

Department of Commerce, Community, and
Economic Development

Division of Corporations, Business &
Professional Licensing

**Schedule of Revenues and
Expenditures 3rd Quarter - Fiscal Year 2024**



Department of Commerce, Community, and Economic Development
Division of Corporations, Business & Professional Licensing
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Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Summary of All Professional Licensing	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
	Revenue									
Revenue from License Fees	\$ 10,593,566	\$ 12,348,444	\$ 22,942,010	\$ 10,440,011	\$ 14,619,400	\$ 25,059,411	\$ 12,156,130	\$ 15,104,733	\$ 27,260,869	\$ 5,624,110
General Fund Received					411,672	411,672	1,934,520	1,122,875	3,057,395	-
Allowable Third Party Reimbursements	33,439	24,839	58,278	10,749	-	10,749	8,178	24,715	32,893	5,659
TOTAL REVENUE	\$ 10,627,005	\$ 12,373,283	\$ 23,000,288	\$ 10,450,760	\$ 15,031,072	\$ 25,481,832	\$ 14,098,828	\$ 16,252,323	\$ 30,351,157	\$ 5,629,769
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	3,311,573	3,505,118	6,816,691	3,523,169	3,521,086	7,044,255	3,671,768	4,169,361	7,841,128	3,267,207
2000 - Travel	269,357	178,153	447,510	104,189	10,070	114,259	78,553	154,635	233,188	75,889
3000 - Services	1,080,810	1,060,486	2,141,296	987,991	876,299	1,864,290	1,050,068	1,034,736	2,084,806	629,438
4000 - Commodities	13,350	9,334	22,684	5,510	2,416	7,926	8,950	9,859	18,809	7,548
5000 - Capital Outlay	-	-	-	50	-	50	-	-	-	-
Total Non-Investigation Expenditures	4,675,090	4,753,091	9,428,181	4,620,909	4,409,871	9,030,780	4,809,339	5,368,590	10,177,931	3,980,081
Investigation Expenditures										
1000-Personal Services	1,434,105	1,685,367	3,119,472	1,767,657	1,774,051	3,541,708	1,886,873	2,108,443	3,995,314	1,466,208
2000 - Travel	-	6,436	6,436	9,032	-	9,032	8,328	16,985	25,312	2,892
3023 - Expert Witness	31,975	17,785	49,760	23,050	38,010	61,060	40,690	21,848	62,538	29,960
3088 - Inter-Agency Legal	281,434	304,898	586,332	286,536	393,182	679,718	350,718	608,546	959,265	361,612
3094 - Inter-Agency Hearing/Mediation	64,444	118,441	182,885	67,422	143,460	210,882	140,500	168,196	308,696	143,735
3000 - Services other	-	16,625	16,625	10,546	4,510	15,056	12,569	10,111	22,679	5,731
4000 - Commodities	-	270	270	49	300	349	170	802	972	109
Total Investigation Expenditures	1,811,958	2,149,822	3,961,780	2,164,292	2,353,513	4,517,805	2,439,848	2,934,930	5,374,776	2,010,247
Total Direct Expenditures	6,487,048	6,902,913	13,389,961	6,785,201	6,763,384	13,548,585	7,249,187	8,303,521	15,552,707	5,990,328
Indirect Expenditures										
Internal Administrative Costs	2,061,168	2,375,261	4,436,429	2,427,082	2,325,727	4,752,809	2,596,851	2,778,195	5,375,046	2,083,648
Departmental Costs	1,181,056	1,399,397	2,580,453	1,033,812	1,035,688	2,069,500	1,130,719	1,101,358	2,232,077	826,022
Statewide Costs	483,003	538,481	1,021,484	691,585	726,799	1,418,384	697,692	682,624	1,380,316	511,975
Total Indirect Expenditures	3,725,227	4,313,139	8,038,366	4,152,479	4,088,214	8,240,693	4,425,262	4,562,177	8,987,439	3,421,645
TOTAL EXPENDITURES	\$ 10,212,275	\$ 11,216,052	\$ 21,428,327	\$ 10,937,680	\$ 10,851,598	\$ 21,789,278	\$ 11,674,449	\$ 12,865,698	\$ 24,540,146	\$ 9,411,973
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 4,432,665	\$ 4,412,675		\$ 5,569,906	\$ 5,082,986		\$ 9,262,460	\$ 11,686,839		\$ 15,073,465
Annual Increase/(Decrease)	(19,990)	1,157,231		(486,920)	4,179,474		2,424,379	3,386,626		(3,782,204)
Ending Cumulative Surplus (Deficit)	\$ 4,412,675	\$ 5,569,906		\$ 5,082,986	\$ 9,262,460		\$ 11,686,839	\$ 15,073,465		\$ 11,291,261
Statistical Information										
Number of Licenses for Indirect calculation	88,629	85,893		84,786	93,020		92,731	96,488		-

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Acupuncture	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24
										1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 4,875	\$ 39,220	\$ 44,095	\$ 1,630	\$ 36,968	\$ 38,598	\$ 2,314	\$ 34,852	\$ 37,166	\$ 2,625
General Fund Received				\$ -	\$ -	\$ -	\$ 306	\$ 5,187	\$ 5,493	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 4,875	\$ 39,220	\$ 44,095	\$ 1,630	\$ 36,968	\$ 38,598	\$ 2,620	\$ 40,039	\$ 42,659	\$ 2,625
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	5,933	8,115	14,048	4,805	3,460	8,265	3,112	2,596	5,708	3,204
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	496	923	1,419	364	135	499	4	69	73	516
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,429	9,038	15,467	5,169	3,595	8,764	3,116	2,665	5,781	3,720
Investigation Expenditures										
1000-Personal Services	343	381	724	60	132	192	804	8,713	9,517	1,356
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	2	2	3	7	10	-	2	2	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	343	383	726	63	139	202	804	8,715	9,519	1,356
Total Direct Expenditures	6,772	9,421	16,193	5,232	3,734	8,966	3,920	11,380	15,300	5,076
Indirect Expenditures										
Internal Administrative Costs	-	3,709	3,709	3,067	2,808	5,875	2,964	3,776	6,740	2,832
Departmental Costs	-	2,875	2,875	1,588	2,187	3,775	1,743	2,293	4,036	1,720
Statewide Costs	-	857	857	642	494	1,136	492	1,230	1,722	923
Total Indirect Expenditures	-	7,441	7,441	5,297	5,489	10,786	5,199	7,299	12,498	5,475
TOTAL EXPENDITURES	\$ 6,772	\$ 16,862	\$ 23,634	\$ 10,529	\$ 9,223	\$ 19,752	\$ 9,119	\$ 18,679	\$ 27,798	\$ 10,551
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (41,498)	\$ (43,395)		\$ (21,037)	\$ (29,936)		\$ (2,191)	\$ (8,690)		\$ 12,670
Annual Increase/(Decrease)	(1,897)	22,358		(8,899)	27,745		(6,499)	21,360		(7,926)
Ending Cumulative Surplus (Deficit)	\$ (43,395)	\$ (21,037)		\$ (29,936)	\$ (2,191)		\$ (8,690)	\$ 12,670		\$ 4,744
Statistical Information										
Number of Licenses for Indirect calculation	131	136		123	127		114	117		
Additional information:										
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Board of Architects, Engineers, and Land Surveyors	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24
																											1st - 3rd QTR	
Revenue																												
Revenue from License Fees	\$	909,305	\$	161,305	\$	1,070,610	\$	932,985	\$	146,310	\$	1,079,295	\$	957,475	\$	153,720	\$	1,111,195	\$	680,595								
General Fund Received									\$	-			\$	17,581	\$	4,700		22,281		-								
Allowable Third Party Reimbursements		13,692		10,892		24,584		4,143		-		4,143		1,375		6,500		7,875		1,900								
TOTAL REVENUE	\$	922,997	\$	172,197	\$	1,095,194	\$	937,128	\$	146,310	\$	1,083,438	\$	976,431	\$	164,920	\$	1,141,351	\$	682,495								
Expenditures																												
Non Investigation Expenditures																												
1000 - Personal Services		179,399		201,499		380,898		173,287		159,806		333,093		172,213		223,949		396,162		158,095								
2000 - Travel		29,385		26,313		55,698		15,812		2,110		17,922		15,391		22,087		37,478		14,374								
3000 - Services		45,487		59,467		104,954		35,084		43,162		78,246		41,295		38,332		79,627		30,582								
4000 - Commodities		499		27		526		30		-		30		-		1,110		1,110		-								
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-								
Total Non-Investigation Expenditures		254,770		287,306		542,076		224,213		205,078		429,291		228,899		285,477		514,377		203,051								
Investigation Expenditures																												
1000-Personal Services		110,690		121,182		231,872		71,024		75,160		146,184		55,524		60,114		115,638		36,689								
2000 - Travel		-		-		-		-		-		-		-		425		425		-								
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-								
3088 - Inter-Agency Legal		-		-		-		-		1,996		1,996		85		-		85		1,296								
3094 - Inter-Agency Hearing/Mediation		58		-		58		-		-		-		-		-		-		-								
3000 - Services other		-		670		670		208		429		637		15		51		66		8								
4000 - Commodities		-		-		-		-		-		-		-		-		-		-								
Total Investigation Expenditures		110,748		121,852		232,600		71,232		77,585		148,817		55,624		60,590		116,214		37,994								
Total Direct Expenditures		365,518		409,158		774,676		295,445		282,663		578,108		284,523		346,067		630,591		241,045								
Indirect Expenditures																												
Internal Administrative Costs		-		176,749		176,749		187,122		160,058		347,180		207,091		199,257		406,348		149,443								
Departmental Costs		-		96,635		96,635		66,632		61,722		128,354		68,456		67,003		135,459		50,252								
Statewide Costs		-		32,978		32,978		32,186		32,250		64,436		28,626		30,893		59,519		23,170								
Total Indirect Expenditures		-		306,362		306,362		285,940		254,030		539,970		304,173		297,153		601,326		222,865								
TOTAL EXPENDITURES	\$	365,518	\$	715,520	\$	1,081,038	\$	581,385	\$	536,693	\$	1,118,078	\$	588,696	\$	643,220	\$	1,231,917	\$	463,910								
Cumulative Surplus (Deficit)																												
Beginning Cumulative Surplus (Deficit)	\$	859,414	\$	1,416,893	\$	873,570	\$	1,229,313	\$	838,930	\$	1,226,665	\$	748,365														
Annual Increase/(Decrease)		557,479		(543,323)		355,743		(390,383)		387,735		(478,300)		218,585														
Ending Cumulative Surplus (Deficit)	\$	1,416,893	\$	873,570	\$	1,229,313	\$	838,930	\$	1,226,665	\$	748,365	\$	966,950														
Statistical Information																												
Number of Licenses for Indirect calculation		8,152		7,331		7,488		7,386		8,122		7,763																
Additional information:																												
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																												

Board of Certified Real Estate Appraisers	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24 1st - 3rd QTR			
Revenue																															
Revenue from License Fees	\$	76,010	\$	190,565	\$	266,575	\$	80,550	\$	207,770	\$	288,320	\$	62,165	\$	224,750	\$	286,915	\$	37,265											
General Fund Received								\$	-					\$	9,845	\$	1,594		11,439		-										
Allowable Third Party Reimbursements		1,534		4,314		5,848		2,559		-		2,559		3,600		-		3,600		-											
TOTAL REVENUE	\$	77,544	\$	194,879	\$	272,423	\$	83,109	\$	207,770	\$	290,879	\$	75,610	\$	226,344	\$	301,954	\$	37,265											
Expenditures																															
Non Investigation Expenditures																															
1000 - Personal Services		45,123		91,165		136,288		98,414		54,866		153,280		97,525		68,101		165,626		41,770											
2000 - Travel		16,384		11,267		27,651		1,933		-		1,933		4,067		11,445		15,512		-											
3000 - Services		7,445		10,666		18,111		30,418		13,957		44,375		2,247		5,763		8,010		1,480											
4000 - Commodities		716		161		877		602		-		602		-		10		10		-											
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-											
Total Non-Investigation Expenditures		69,668		113,259		182,927		131,367		68,823		200,190		103,839		85,319		189,158		43,250											
Investigation Expenditures																															
1000-Personal Services		25,013		18,383		43,396		38,249		18,727		56,976		23,942		28,242		52,184		20,146											
2000 - Travel				1,050		1,050		2,547		-		2,547		452		2,325		2,777		14											
3023 - Expert Witness		3,485		1,050		4,535		4,050		2,850		6,900		-		-		-		-											
3088 - Inter-Agency Legal		33		33		66		2,453		14,131		16,584		2,998		1,552		4,550		-											
3094 - Inter-Agency Hearing/Mediation		217		-		217		-		65		65		-		-		-		-											
3000 - Services other				633		633		111		22		133		880		725		1,605		-											
4000 - Commodities				-		-		-		-		-		-		-		-		-											
Total Investigation Expenditures		28,748		21,149		49,897		47,410		35,795		83,205		28,272		32,844		61,116		20,160											
Total Direct Expenditures		98,416		134,408		232,824		178,777		104,618		283,395		132,111		118,163		250,274		63,410											
Indirect Expenditures																															
Internal Administrative Costs		15,708		20,705		36,413		21,754		15,657		37,411		18,655		20,712		39,367		15,534											
Departmental Costs		13,293		21,286		34,579		17,090		10,445		27,535		16,760		12,571		29,331		9,428											
Statewide Costs		7,826		11,964		19,790		18,005		10,101		28,106		15,268		10,477		25,745		7,858											
Total Indirect Expenditures		36,827		53,955		90,782		56,849		36,203		93,052		50,683		43,760		94,443		32,820											
TOTAL EXPENDITURES	\$	135,243	\$	188,363	\$	323,606	\$	235,626	\$	140,821	\$	376,447	\$	182,794	\$	161,923	\$	344,717	\$	96,230											
Cumulative Surplus (Deficit)																															
Beginning Cumulative Surplus (Deficit)	\$	374,791	\$	317,092			\$	323,608	\$	171,091			\$	238,040	\$	130,856			\$	195,277											
Annual Increase/(Decrease)		(57,699)		6,516				(152,517)		66,949				(107,184)		64,421				(58,965)											
Ending Cumulative Surplus (Deficit)	\$	317,092		323,608			\$	171,091	\$	238,040			\$	130,856	\$	195,277			\$	136,312											
Statistical Information																															
Number of Licenses for Indirect calculation		342		298				345		370				390		468															
Additional information:																															
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																															

Athletic Trainers	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24 1st - 3rd QTR				
Revenue																																
Revenue from License Fees	\$	15,965	\$	5,005	\$	20,970	\$	6,640	\$	3,405	\$	10,045	\$	5,600	\$	2,510	\$	8,110	\$	5,600	\$	2,510	\$	8,110	\$	5,600	\$	5,600				
General Fund Received								\$	-					\$	1,027					\$	1,027					\$	1,027	\$	-			
Allowable Third Party Reimbursements								\$	-					\$	-					\$	-					\$	-	\$	-			
TOTAL REVENUE	\$	15,965	\$	5,005	\$	20,970	\$	6,640	\$	3,405	\$	10,045	\$	5,600	\$	3,537	\$	9,137	\$	5,600	\$	3,537	\$	9,137	\$	5,600	\$	5,600				
Expenditures																																
Non Investigation Expenditures																																
1000 - Personal Services		1,854		1,733		3,587		2,336		8,168		10,504		1,021		1,627		2,648		1,021		1,627		2,648		1,021		1,627		2,648		1,298
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
3000 - Services		22		550		572		116		29		145		23		7		30		23		7		30		23		7		30		5
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
Total Non-Investigation Expenditures		1,876		2,283		4,159		2,452		8,197		10,649		1,044		1,634		2,678		1,044		1,634		2,678		1,044		1,634		2,678		1,303
Investigation Expenditures																																
1000-Personal Services		58		65		123		314		152		466		-		-		-		-		-		-		-		-		-		-
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
3000 - Services other		-		-		-		21		-		21		-		-		-		-		-		-		-		-		-		-
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
Total Investigation Expenditures		58		65		123		335		152		487		-		-		-		-		-		-		-		-		-		-
Total Direct Expenditures		1,934		2,348		4,282		2,787		8,349		11,136		1,044		1,634		2,678		1,044		1,634		2,678		1,044		1,634		2,678		1,303
Indirect Expenditures																																
Internal Administrative Costs		1,160		1,187		2,347		1,450		1,648		3,098		1,454		1,477		2,931		1,454		1,477		2,931		1,454		1,477		2,931		1,108
Departmental Costs		879		674		1,553		1,210		1,591		2,801		1,002		839		1,841		1,002		839		1,841		1,002		839		1,841		629
Statewide Costs		214		235		449		349		1,142		1,491		129		178		307		129		178		307		129		178		307		134
Total Indirect Expenditures		2,253		2,096		4,349		3,009		4,381		7,390		2,585		2,494		5,079		2,585		2,494		5,079		2,585		2,494		5,079		1,871
TOTAL EXPENDITURES	\$	4,187	\$	4,444	\$	8,631	\$	5,796	\$	12,730	\$	18,526	\$	3,629	\$	4,128	\$	7,757	\$	3,629	\$	4,128	\$	7,757	\$	3,629	\$	4,128	\$	7,757	\$	3,174
Cumulative Surplus (Deficit)																																
Beginning Cumulative Surplus (Deficit)	\$	4,574	\$	16,352	\$	16,913	\$	16,913	\$	17,757	\$	17,757	\$	8,432	\$	10,403	\$	9,812	\$	8,432	\$	10,403	\$	9,812	\$	8,432	\$	10,403	\$	9,812	\$	9,812
Annual Increase/(Decrease)		11,778		561		844		(9,325)		(9,325)		1,971		(591)		(591)		2,426		1,971		(591)		(591)		2,426		1,971		(591)		2,426
Ending Cumulative Surplus (Deficit)	\$	16,352	\$	16,913	\$	17,757	\$	17,757	\$	8,432	\$	8,432	\$	10,403	\$	9,812	\$	12,238	\$	10,403	\$	9,812	\$	9,812	\$	10,403	\$	9,812	\$	12,238	\$	12,238
Statistical Information																																
Number of Licenses for Indirect calculation		48		45		54		49		59		60		59		60				59		60				59		60				
Additional information:																																
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																																

Audiologists, Speech Language Pathologists and Hearing Aid Dealers	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
Revenue																													
Revenue from License Fees	\$	37,685	\$	168,637	\$	206,322	\$	55,675	\$	184,965	\$	240,640	\$	69,567	\$	107,266	\$	176,833	\$	27,765									
General Fund Received								\$		\$		\$	1,536	\$	730	\$	2,266	\$											
Allowable Third Party Reimbursements								\$		\$		\$		\$		\$		\$											
TOTAL REVENUE	\$	37,685	\$	168,637	\$	206,322	\$	55,675	\$	184,965	\$	240,640	\$	71,103	\$	107,996	\$	179,099	\$	27,765									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		30,815		25,363		56,178		19,855		23,463		43,318		19,423		42,477		61,900		27,484									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3000 - Services		582		1,292		1,874		652		806		1,458		1,123		3,691		4,814		4									
4000 - Commodities		9		-		9		-		-		-		-		-		-		-									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		31,406		26,655		58,061		20,507		24,269		44,776		20,546		46,169		66,714		27,488									
Investigation Expenditures																													
1000-Personal Services		2,339		1,465		3,804		611		2,323		2,934		244		1,630		1,874		2,681									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-									
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-									
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-									
3000 - Services other				60		60		22		15		37				8		8		45									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
Total Investigation Expenditures		2,339		1,525		3,864		633		2,338		2,971		244		1,638		1,882		2,726									
Total Direct Expenditures		33,745		28,180		61,925		21,140		26,607		47,747		20,790		47,807		68,596		30,214									
Indirect Expenditures																													
Internal Administrative Costs		21,008		22,720		43,728		19,070		20,987		40,057		20,481		26,556		47,037		19,917									
Departmental Costs		11,344		11,108		22,452		6,962		8,710		15,672		8,200		10,951		19,151		8,213									
Statewide Costs		3,705		2,826		6,531		2,696		3,540		6,236		2,473		4,798		7,271		3,599									
Total Indirect Expenditures		36,057		36,654		72,711		28,728		33,237		61,965		31,154		42,305		73,459		31,729									
TOTAL EXPENDITURES	\$	69,802	\$	64,834	\$	134,636	\$	49,868	\$	59,844	\$	109,712	\$	51,944	\$	90,112	\$	142,055	\$	61,943									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	(95,634)	\$	(127,751)	\$	(23,948)	\$	(18,141)	\$	106,980	\$	126,139	\$	144,022															
Annual Increase/(Decrease)		(32,117)		103,803		5,807		125,121		19,159		17,883		(34,178)															
Ending Cumulative Surplus (Deficit)	\$	(127,751)		(23,948)	\$	(18,141)	\$	106,980	\$	126,139	\$	144,022	\$	109,844															
Statistical Information																													
Number of Licenses for Indirect calculation		851		878		694		839		813		1,003																	
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Board of Barbers and Hairdressers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 1,210,958	\$ 439,932	\$ 1,650,890	\$ 1,034,860	\$ 389,183	\$ 1,424,043	\$ 1,035,686	\$ 349,898	\$ 1,385,584	\$ 961,795
General Fund Received				\$ -	\$ -	\$ -	\$ 21,523	\$ 5,933	27,456	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 1,210,958	\$ 439,932	\$ 1,650,890	\$ 1,034,860	\$ 389,183	\$ 1,424,043	\$ 1,057,209	\$ 355,831	\$ 1,413,040	\$ 961,795
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	190,824	195,815	386,639	187,928	154,229	342,157	177,685	201,311	378,996	190,239
2000 - Travel	10,451	6,127	16,578	2,521	-	2,521	2,862	-	2,862	1,738
3000 - Services	59,241	58,111	117,352	44,123	39,463	83,586	29,742	27,235	56,977	23,981
4000 - Commodities	300	193	493	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	260,816	260,246	521,062	234,572	193,692	428,264	210,289	228,546	438,835	215,958
Investigation Expenditures										
1000-Personal Services	108,332	126,521	234,853	163,905	87,573	251,478	97,978	157,238	255,216	33,015
2000 - Travel	-	-	-	723	-	723	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,425	1,489	2,914	558	288	846	8,185	767	8,952	426
3094 - Inter-Agency Hearing/Mediation	-	868	868	-	-	-	3,624	-	3,624	-
3000 - Services other	-	481	481	757	81	838	241	643	884	57
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	109,757	129,359	239,116	165,943	87,942	253,885	110,028	158,648	268,676	33,498
Total Direct Expenditures	370,573	389,605	760,178	400,515	281,634	682,149	320,317	387,194	707,511	249,456
Indirect Expenditures										
Internal Administrative Costs	205,071	177,867	382,938	217,172	164,610	381,782	196,546	192,783	389,329	144,587
Departmental Costs	104,226	96,684	200,910	76,526	60,003	136,529	71,313	70,880	142,193	53,160
Statewide Costs	33,433	34,066	67,499	46,351	33,188	79,539	34,649	38,993	73,642	29,245
Total Indirect Expenditures	342,730	308,617	651,347	340,049	257,801	597,850	302,508	302,656	605,164	226,992
TOTAL EXPENDITURES	\$ 713,303	\$ 698,222	\$ 1,411,525	\$ 740,564	\$ 539,435	\$ 1,279,999	\$ 622,825	\$ 689,850	\$ 1,312,675	\$ 476,448
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 202,694	\$ 700,349		\$ 442,059	\$ 736,355		\$ 586,103	\$ 1,020,487		\$ 686,467
Annual Increase/(Decrease)	497,655	(258,290)		294,296	(150,252)		434,384	(334,020)		485,347
Ending Cumulative Surplus (Deficit)	\$ 700,349	442,059		\$ 736,355	\$ 586,103		\$ 1,020,487	\$ 686,467		\$ 1,171,814
Statistical Information										
Number of Licenses for Indirect calculation	8,514	6,784		7,460	6,956		7,507	7,086		
Additional information:										
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Behavior Analysts	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 6,210	\$ 15,700	\$ 21,910	\$ 2,300
General Fund Received	-	-	-	\$ -	\$ -	-	\$ 319	\$ 139	458	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 6,529	\$ 15,839	\$ 22,368	\$ 2,300
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	2,822	3,772	6,594	3,533	3,908	7,441	3,983	7,461	11,444	4,741
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	1,219	668	1,887	2,003	491	2,494	1,775	1,138	2,913	215
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,041	4,440	8,481	5,536	4,399	9,935	5,758	8,598	14,357	4,956
Investigation Expenditures										
1000-Personal Services	126	950	1,076	603	567	1,170	97	960	1,057	845
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	30	30	1	-	1	-	-	-	1
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	126	980	1,106	604	567	1,171	97	960	1,057	846
Total Direct Expenditures	4,167	5,420	9,587	6,140	4,966	11,106	5,855	9,558	15,414	5,802
Indirect Expenditures										
Internal Administrative Costs	1,475	1,965	3,440	2,297	2,280	4,577	2,442	3,351	5,793	2,513
Departmental Costs	945	1,786	2,731	1,407	2,212	3,619	1,734	2,100	3,834	1,575
Statewide Costs	329	494	823	545	614	1,159	514	917	1,431	688
Total Indirect Expenditures	2,749	4,245	6,994	4,249	5,106	9,355	4,690	6,368	11,058	4,776
TOTAL EXPENDITURES	\$ 6,916	\$ 9,665	\$ 16,581	\$ 10,389	\$ 10,072	\$ 20,461	\$ 10,545	\$ 15,926	\$ 26,472	\$ 10,578
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 38,574	\$ 39,473		\$ 45,758	\$ 44,859		\$ 44,847	\$ 40,831		\$ 40,743
Annual Increase/(Decrease)	899	6,285		(899)	(12)		(4,016)	(88)		(8,278)
Ending Cumulative Surplus (Deficit)	\$ 39,473	\$ 45,758		\$ 44,859	\$ 44,847		\$ 40,831	\$ 40,743		\$ 32,465
Statistical Information										
Number of Licenses for Indirect calculation	57	62		74	87		91	112		
Additional information:										
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Board of Chiropractic Examiners	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																												1st - 3rd QTR	
Revenue																													
Revenue from License Fees	\$	36,390	\$	211,760	\$	248,150	\$	24,395	\$	208,070	\$	232,465	\$	24,005	\$	206,007	\$	230,012	\$	17,820									
General Fund Received								\$	-				\$	6,407	\$	170,699		177,106		-									
Allowable Third Party Reimbursements		505		-		505		-		-		-		-		-		-		-									
TOTAL REVENUE	\$	36,895	\$	211,760	\$	248,655	\$	24,395	\$	208,070	\$	232,465	\$	30,412	\$	376,706	\$	407,118	\$	17,820									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		51,958		59,328		111,286		73,885		73,112		146,997		33,415		86,985		120,400		78,683									
2000 - Travel		15,220		6,618		21,838		5,152		-		5,152		1,925		4,811		6,736		1,353									
3000 - Services		6,067		4,456		10,523		13,719		10,278		23,997		2,810		14,829		17,639		1,596									
4000 - Commodities		123		108		231		-		-		-		-		-		-		-									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		73,368		70,510		143,878		92,756		83,390		176,146		38,150		106,625		144,775		81,632									
Investigation Expenditures																													
1000-Personal Services		7,019		6,773		13,792		5,622		35,093		40,715		48,645		15,712		64,357		7,859									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3023 - Expert Witness		-		-		-		-		-		-		1,475		2,310		3,785		-									
3088 - Inter-Agency Legal		6,780		-		6,780		7,077		16,797		23,874		37,410		40,460		77,870		29,024									
3094 - Inter-Agency Hearing/Mediation		326		-		326		-		1,693		1,693		21,027		9,280		30,307		-									
3000 - Services other		-		78		78		7		46		53		970		132		1,102		-									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
Total Investigation Expenditures		14,125		6,851		20,976		12,706		53,629		66,335		109,527		67,894		177,421		36,883									
Total Direct Expenditures		87,493		77,361		164,854		105,462		137,019		242,481		147,677		174,519		322,196		118,515									
Indirect Expenditures																													
Internal Administrative Costs		15,029		16,664		31,693		15,826		16,254		32,080		15,340		18,964		34,304		14,223									
Departmental Costs		12,087		14,108		26,195		10,926		14,010		24,936		12,581		12,547		25,128		9,410									
Statewide Costs		6,591		6,797		13,388		10,474		14,851		25,325		10,314		11,168		21,482		8,376									
Total Indirect Expenditures		33,707		37,569		71,276		37,226		45,115		82,341		38,235		42,679		80,914		32,009									
TOTAL EXPENDITURES	\$	121,200	\$	114,930	\$	236,130	\$	142,688	\$	182,134	\$	324,822	\$	185,912	\$	217,198	\$	403,110	\$	150,524									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	65,940	\$	(18,365)	\$	78,465	\$	(39,828)	\$	(13,892)	\$	(169,392)	\$	(9,884)															
Annual Increase/(Decrease)		(84,305)		96,830		(118,293)		25,936		(155,500)		159,508		(132,704)															
Ending Cumulative Surplus (Deficit)	\$	(18,365)		78,465	\$	(39,828)	\$	(13,892)	\$	(169,392)	\$	(9,884)	\$	(142,588)															
Statistical Information																													
Number of Licenses for Indirect calculation		379		361		343		356		381		355																	
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY17 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Collection Agencies	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																												1st - 3rd QTR	
Revenue																													
Revenue from License Fees	\$	152,230	\$	39,272	\$	191,502	\$	83,015	\$	17,325	\$	100,340	\$	62,375	\$	15,285	\$	77,660	\$	2,825									
General Fund Received								\$	-				\$	2,208	\$	325		2,533		-									
Allowable Third Party Reimbursements								\$	-	\$	-			\$	-	\$	-		-										
TOTAL REVENUE	\$	152,230	\$	39,272	\$	191,502	\$	83,015	\$	17,325	\$	100,340	\$	64,583	\$	15,610	\$	80,193	\$	2,825									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		21,960		26,041		48,001		35,972		24,895		60,867		22,507		14,572		37,079		3,786									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3000 - Services		4,337		3,371		7,708		4,125		2,323		6,448		2,769		3,751		6,520		275									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		26,297		29,412		55,709		40,097		27,218		67,315		25,276		18,323		43,599		4,061									
Investigation Expenditures																													
1000-Personal Services		3,266		6,508		9,774		6,198		5,927		12,125		5,778		5,056		10,834		4,290									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-									
3088 - Inter-Agency Legal		-		1,442		1,442		-		-		-		-		-		-		-									
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-									
3000 - Services other		-		25		25		61		2		63		-		-		-		-									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
Total Investigation Expenditures		3,266		7,975		11,241		6,259		5,929		12,188		5,778		5,056		10,834		4,290									
Total Direct Expenditures		29,563		37,387		66,950		46,356		33,147		79,503		31,054		23,379		54,433		8,351									
Indirect Expenditures																													
Internal Administrative Costs		20,577		18,703		39,280		22,282		17,557		39,839		20,534		21,035		41,569		15,776									
Departmental Costs		10,388		10,124		20,512		9,802		7,739		17,541		8,343		6,539		14,882		4,904									
Statewide Costs		2,819		3,487		6,306		5,556		4,231		9,787		3,555		2,135		5,690		1,601									
Total Indirect Expenditures		33,784		32,314		66,098		37,640		29,527		67,167		32,432		29,709		62,141		22,281									
TOTAL EXPENDITURES	\$	63,347	\$	69,701	\$	133,048	\$	83,996	\$	62,674	\$	146,670	\$	63,486	\$	53,088	\$	116,574	\$	30,632									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	326,319	\$	415,202	\$	384,773	\$	383,792	\$	338,443	\$	339,540	\$	302,062															
Annual Increase/(Decrease)		88,883		(30,429)		(981)		(45,349)		1,097		(37,478)		(27,807)															
Ending Cumulative Surplus (Deficit)	\$	415,202		384,773	\$	383,792	\$	338,443	\$	339,540	\$	302,062	\$	274,255															
Statistical Information																													
Number of Licenses for Indirect calculation		929		721		832		732		786		872																	
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Construction Contractors and Home Inspectors	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 916,578	\$ 1,395,767	\$ 2,312,345	\$ 963,480	\$ 1,485,385	\$ 2,448,865	\$ 935,935	\$ 1,519,355	\$ 2,455,290	\$ 190,530
General Fund Received	-	-	-	\$ -	\$ -	-	\$ 20,941	\$ 6,248	27,189	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 916,578	\$ 1,395,767	\$ 2,312,345	\$ 963,480	\$ 1,485,385	\$ 2,448,865	\$ 956,876	\$ 1,525,603	\$ 2,482,479	\$ 190,530
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	274,316	251,487	525,803	259,712	245,386	505,098	197,610	303,122	500,732	205,976
2000 - Travel	-	-	-	-	-	-	-	-	-	328
3000 - Services	297,910	267,581	565,491	284,095	201,581	485,676	204,791	222,057	426,848	144,512
4000 - Commodities	1,289	39	1,328	-	-	-	87	-	87	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	573,515	519,107	1,092,622	543,807	446,967	990,774	402,488	525,179	927,667	350,816
Investigation Expenditures										
1000-Personal Services	47,528	40,498	88,026	48,454	46,553	95,007	70,598	74,471	145,069	45,500
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	9,249	9,249	3,160	955	4,115	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	2,279	228	2,507	-
3000 - Services other	-	715	715	67	314	381	65	108	173	20
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	47,528	41,213	88,741	48,521	56,116	104,637	76,102	75,762	151,864	45,520
Total Direct Expenditures	621,043	560,320	1,181,363	592,328	503,083	1,095,411	478,590	600,941	1,079,531	396,336
Indirect Expenditures										
Internal Administrative Costs	227,873	211,984	439,857	229,145	215,154	444,299	286,452	267,308	553,760	200,481
Departmental Costs	113,535	104,298	217,833	82,506	77,993	160,499	90,891	89,521	180,412	67,141
Statewide Costs	35,969	30,598	66,567	40,599	40,069	80,668	33,713	41,064	74,777	30,798
Total Indirect Expenditures	377,377	346,880	724,257	352,250	333,216	685,466	411,056	397,893	808,949	298,420
TOTAL EXPENDITURES	\$ 998,420	\$ 907,200	\$ 1,905,620	\$ 944,578	\$ 836,299	\$ 1,780,877	\$ 889,646	\$ 998,834	\$ 1,888,480	\$ 694,756
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 287,607	\$ 205,765		\$ 694,332	\$ 713,234		\$ 1,362,320	\$ 1,429,550		\$ 1,956,318
Annual Increase/(Decrease)	(81,842)	488,567		18,902	649,086		67,230	526,768		(504,226)
Ending Cumulative Surplus (Deficit)	\$ 205,765	\$ 694,332		\$ 713,234	\$ 1,362,320		\$ 1,429,550	\$ 1,956,318		\$ 1,452,092
Statistical Information										
Number of Licenses for Indirect calculation	9,946	8,688		9,013	9,292		11,393	10,432		
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 									

Board of Public Accountancy	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
	Revenue									
Revenue from License Fees	\$ 730,935	\$ 155,871	\$ 886,806	\$ 763,235	\$ 164,635	\$ 927,870	\$ 646,145	\$ 136,860	\$ 783,005	\$ 352,068
General Fund Received					\$ -	\$ -	\$ 17,196	\$ 3,621	\$ 20,817	\$ -
Allowable Third Party Reimbursements	6,580	2,241	8,821	\$ 1,465	\$ -	1,465	\$ 720	\$ 6,304	7,024	\$ -
TOTAL REVENUE	\$ 737,515	\$ 158,112	\$ 895,627	\$ 764,700	\$ 164,635	\$ 929,335	\$ 664,061	\$ 146,785	\$ 810,846	\$ 352,068
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	148,255	150,914	299,169	124,487	134,983	259,470	158,954	129,224	288,178	125,721
2000 - Travel	24,125	12,902	37,027	6,800	278	7,078	2,175	11,617	13,792	3,155
3000 - Services	15,356	8,138	23,494	8,448	4,960	13,408	8,473	8,049	16,522	18,124
4000 - Commodities	313	285	598	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	188,049	172,239	360,288	139,735	140,221	279,956	169,602	148,890	318,492	147,001
Investigation Expenditures										
1000-Personal Services	52,645	75,518	128,163	55,363	59,205	114,568	61,298	89,609	150,907	55,989
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	2,700
3088 - Inter-Agency Legal	16,670	33	16,703	-	5,034	5,034	17	-	17	3,555
3094 - Inter-Agency Hearing/Mediation	8,260	-	8,260	-	7,725	7,725	-	-	-	3,576
3000 - Services other	-	501	501	273	60	333	51	70	121	1,316
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	77,575	76,052	153,627	55,636	72,024	127,660	61,366	89,679	151,045	67,137
Total Direct Expenditures	265,624	248,291	513,915	195,371	212,245	407,616	230,968	238,569	469,537	214,138
Indirect Expenditures										
Internal Administrative Costs	60,154	58,864	119,018	58,556	48,282	106,838	60,652	60,404	121,056	45,303
Departmental Costs	43,238	46,280	89,518	29,179	27,972	57,151	33,998	29,377	63,375	22,033
Statewide Costs	22,452	22,975	45,427	23,694	26,652	50,346	27,683	23,797	51,480	17,848
Total Indirect Expenditures	125,844	128,119	253,963	111,429	102,906	214,335	122,333	113,578	235,911	85,184
TOTAL EXPENDITURES	\$ 391,468	\$ 376,410	\$ 767,878	\$ 306,800	\$ 315,151	\$ 621,951	\$ 353,301	\$ 352,147	\$ 705,448	\$ 299,322
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (43,528)	\$ 302,519		\$ 84,221	\$ 542,121		\$ 391,605	\$ 702,365		\$ 497,003
Annual Increase/(Decrease)	346,047	(218,298)		457,900	(150,516)		310,760	(205,362)		52,746
Ending Cumulative Surplus (Deficit)	\$ 302,519	\$ 84,221		\$ 542,121	\$ 391,605		\$ 702,365	\$ 497,003		\$ 549,749
Statistical Information										
Number of Licenses for Indirect calculation	1,816	1,709		1,793	1,719		1,859	1,680		
Additional information:										
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY22 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Concert Promoters	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 1,205	\$ 6,625	\$ 7,830	\$ 3,500	\$ 6,670	\$ 10,170	\$ 3,250	\$ 10,538	\$ 13,788	\$ 1,750
General Fund Received	-	-	-	\$ -	\$ -	-	\$ 1,836	\$ 7	1,843	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 1,205	\$ 6,625	\$ 7,830	\$ 3,500	\$ 6,670	\$ 10,170	\$ 5,086	\$ 10,545	\$ 15,631	\$ 1,750
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	340	3,554	3,894	1,132	556	1,688	44	184	228	44
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	9	15	24	2	11	13	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	349	3,569	3,918	1,134	567	1,701	44	184	228	44
Investigation Expenditures										
1000-Personal Services	525	378	903	968	-	968	-	239	239	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	1	1	17	7	24	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	525	379	904	985	7	992	-	239	239	-
Total Direct Expenditures	874	3,948	4,822	2,119	574	2,693	44	423	467	44
Indirect Expenditures										
Internal Administrative Costs	602	1,150	1,752	604	527	1,131	639	543	1,182	407
Departmental Costs	379	856	1,235	733	578	1,311	1,035	298	1,333	224
Statewide Costs	100	411	511	277	76	353	390	48	438	36
Total Indirect Expenditures	1,081	2,417	3,498	1,614	1,181	2,795	2,064	889	2,953	667
TOTAL EXPENDITURES	\$ 1,955	\$ 6,365	\$ 8,320	\$ 3,733	\$ 1,755	\$ 5,488	\$ 2,108	\$ 1,312	\$ 3,420	\$ 711
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 5,941	\$ 5,191		\$ 5,451	\$ 5,218		\$ 10,133	\$ 13,111		\$ 22,344
Annual Increase/(Decrease)	(750)	260		(233)	4,915		2,978	9,233		1,039
Ending Cumulative Surplus (Deficit)	\$ 5,191	\$ 5,451		\$ 5,218	\$ 10,133		\$ 13,111	\$ 22,344		\$ 23,383
Statistical Information										
Number of Licenses for Indirect calculation	23	28		17	19		17	23		
Additional information:										
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Board of Social Worker Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 250,209	\$ 65,878	\$ 316,087	\$ 73,905	\$ 323,280	\$ 397,185	\$ 326,730	\$ 125,393	\$ 452,123	\$ 54,965
General Fund Received				\$ -	\$ -	\$ -	\$ 49,705	\$ 193,197	242,902	\$ -
Allowable Third Party Reimbursements	1,116	506	1,622	\$ 274	\$ -	274	\$ -	\$ 313	313	\$ 216
TOTAL REVENUE	\$ 251,325	\$ 66,384	\$ 317,709	\$ 74,179	\$ 323,280	\$ 397,459	\$ 376,435	\$ 318,903	\$ 695,338	\$ 55,181
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	47,188	76,068	123,256	78,796	95,643	174,439	104,228	116,417	220,645	96,663
2000 - Travel	6,251	7,363	13,614	5,367	2,739	8,106	201	1,986	2,187	70
3000 - Services	7,950	3,147	11,097	4,558	2,969	7,527	4,329	2,014	6,343	444
4000 - Commodities	89	48	137	13	-	13	-	-	-	22
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	61,478	86,626	148,104	88,734	101,351	190,085	108,758	120,417	229,175	97,199
Investigation Expenditures										
1000-Personal Services	33,441	21,685	55,126	18,091	33,191	51,282	51,274	76,769	128,043	31,327
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	225	-	225	-	-	-	1,040	-	1,040	-
3088 - Inter-Agency Legal	563	-	563	1,776	37,943	39,719	12,542	13,368	25,910	3,009
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	25,237	25,237	6,463	8,071	14,534	355
3000 - Services other	-	119	119	50	41	91	80	45	125	37
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	34,229	21,804	56,033	19,917	96,412	116,329	71,399	98,254	169,652	34,728
Total Direct Expenditures	95,707	108,430	204,137	108,651	197,763	306,414	180,157	218,671	398,827	131,927
Indirect Expenditures										
Internal Administrative Costs	28,728	32,109	60,837	30,764	34,708	65,472	39,618	50,464	90,082	37,848
Departmental Costs	19,599	22,615	42,214	17,757	22,126	39,883	25,115	26,188	51,303	19,641
Statewide Costs	9,011	10,033	19,044	12,764	17,683	30,447	19,546	21,009	40,555	15,757
Total Indirect Expenditures	57,338	64,757	122,095	61,285	74,517	135,802	84,279	97,661	181,940	73,246
TOTAL EXPENDITURES	\$ 153,045	\$ 173,187	\$ 326,232	\$ 169,936	\$ 272,280	\$ 442,216	\$ 264,436	\$ 316,332	\$ 580,767	\$ 205,173
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 95,870	\$ 194,150		\$ 87,347	\$ (8,410)		\$ 42,590	\$ 154,589		\$ 157,160
Annual Increase/(Decrease)	98,280	(106,803)		(95,757)	51,000		111,999	2,571		(149,993)
Ending Cumulative Surplus (Deficit)	\$ 194,150	87,347		\$ (8,410)	\$ 42,590		\$ 154,589	\$ 157,160		\$ 7,167
Statistical Information										
Number of Licenses for Indirect calculation	943	967		969	1,181		1,175	1,351		
Additional information:										
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Board of Dental Examiners	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24		
																												1st - 3rd QTR		
Revenue																														
Revenue from License Fees	\$	179,011	\$	636,660	\$	815,671	\$	77,965	\$	626,646	\$	704,611	\$	138,195	\$	601,352	\$	739,547	\$	413,448	\$	660,408	\$	1,073,856	\$	119,405	\$	119,405		
General Fund Received										\$	227,625		227,625		\$	59,056		334,309		\$	275,253		334,309		\$	-		\$	-	
Allowable Third Party Reimbursements						127																							\$	-
TOTAL REVENUE	\$	179,011	\$	636,787	\$	815,798	\$	77,965	\$	854,271	\$	932,236	\$	413,448	\$	660,408	\$	1,073,856	\$	413,448	\$	660,408	\$	1,073,856	\$	119,405	\$	119,405		
Expenditures																														
Non Investigation Expenditures																														
1000 - Personal Services		113,144		117,120		230,264		105,784		114,394		220,178		82,890		166,224		249,114		87,558		178,798		266,356		157,850		166,404		157,850
2000 - Travel		9,189		5,862		15,051		2,232		-		2,232		-		2,027		2,027		-		2,027		2,027		3,665		3,665		3,665
3000 - Services		26,606		62,283		88,889		11,450		8,444		19,894		4,247		9,857		14,104		4,247		9,857		14,104		4,420		4,420		4,420
4000 - Commodities		493		309		802		605		202		807		421		690		1,111		421		690		1,111		469		469		469
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
Total Non-Investigation Expenditures		149,432		185,574		335,006		120,071		123,040		243,111		87,558		178,798		266,356		87,558		178,798		266,356		166,404		166,404		166,404
Investigation Expenditures																														
1000-Personal Services		51,494		115,538		167,032		119,771		55,971		175,742		59,108		78,869		137,977		59,108		78,869		137,977		66,479		66,479		66,479
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
3023 - Expert Witness		14,800		-		14,800		-		800		800		-		450		450		-		450		450		-		-		-
3088 - Inter-Agency Legal		8,011		29,796		37,807		56,993		25,258		82,251		38,501		76,292		114,793		38,501		76,292		114,793		25,699		25,699		25,699
3094 - Inter-Agency Hearing/Mediation		1,264		563		1,827		2,496		20,203		22,699		1,953		14,980		16,933		1,953		14,980		16,933		5,788		5,788		5,788
3000 - Services other		-		579		579		169		29		198		142		856		998		142		856		998		58		58		58
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
Total Investigation Expenditures		75,569		146,476		222,045		179,429		102,261		281,690		99,704		171,447		271,151		99,704		171,447		271,151		98,024		98,024		98,024
Total Direct Expenditures		225,001		332,050		557,051		299,500		225,301		524,801		187,262		350,245		537,507		187,262		350,245		537,507		264,428		264,428		264,428
Indirect Expenditures																														
Internal Administrative Costs		113,011		129,737		242,748		71,838		69,597		141,435		66,103		77,162		143,265		66,103		77,162		143,265		57,872		57,872		57,872
Departmental Costs		57,385		72,191		129,576		36,414		31,551		67,965		29,396		36,353		65,749		29,396		36,353		65,749		27,265		27,265		27,265
Statewide Costs		18,400		24,144		42,544		29,715		23,383		53,098		17,850		26,656		44,506		17,850		26,656		44,506		19,992		19,992		19,992
Total Indirect Expenditures		188,796		226,072		414,868		137,967		124,531		262,498		113,349		140,171		253,520		113,349		140,171		253,520		105,129		105,129		105,129
TOTAL EXPENDITURES	\$	413,797	\$	558,122	\$	971,919	\$	437,467	\$	349,832	\$	787,299	\$	300,611	\$	490,416	\$	791,027	\$	300,611	\$	490,416	\$	791,027	\$	369,557	\$	369,557		
Cumulative Surplus (Deficit)																														
Beginning Cumulative Surplus (Deficit)	\$	182,802	\$	(51,984)			\$	26,681	\$	(332,821)			\$	171,618	\$	284,455			\$	171,618	\$	284,455			\$	454,447	\$	454,447		454,447
Annual Increase/(Decrease)		(234,786)		78,665				(359,502)		504,439				112,837		169,992				112,837		169,992				(250,152)		(250,152)		(250,152)
Ending Cumulative Surplus (Deficit)	\$	(51,984)		26,681			\$	(332,821)	\$	171,618			\$	284,455	\$	454,447			\$	284,455	\$	454,447			\$	204,295	\$	204,295		204,295
Statistical Information																														
Number of Licenses for Indirect calculation		5,144		5,350				2,337		2,658				2,358		2,321				2,358		2,321								
Additional information:																														
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																														

Dispensing Opticians	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																													1st - 3rd QTR
Revenue																													
Revenue from License Fees	\$	8,465	\$	32,558	\$	41,023	\$	10,875	\$	31,870	\$	42,745	\$	9,220	\$	35,253	\$	44,473	\$	4,675									
General Fund Received									\$	107,465		107,465	**	\$	23,308	\$	468		23,776	**	\$	-							
Allowable Third Party Reimbursements									\$	-	\$	-		\$	-	\$	-		-		\$	-							
TOTAL REVENUE	\$	8,465	\$	32,558	\$	41,023	\$	10,875	\$	139,335	\$	150,210	\$	32,528	\$	35,721	\$	68,249	\$	4,675									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		13,639		18,699		32,338		19,056		12,442		31,498		6,599		26,946		33,545		17,493									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3000 - Services		23		209		232		3,136		279		3,415		45		42		87		7									
4000 - Commodities		9		-		9		-		-		-		-		-		-		-									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		13,671		18,908		32,579		22,192		12,721		34,913		6,644		26,988		33,632		17,499									
Investigation Expenditures																													
1000-Personal Services		5,060		102		5,162		-		2,314		2,314		154		1,337		1,491		439									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-									
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-									
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-									
3000 - Services other		-		-		-		-		-		-		-		-		-		-									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
Total Investigation Expenditures		5,060		102		5,162		-		2,314		2,314		154		1,337		1,491		439									
Total Direct Expenditures		18,731		19,010		37,741		22,192		15,035		37,227		6,798		28,325		35,123		17,938									
Indirect Expenditures																													
Internal Administrative Costs		-		4,951		4,951		4,534		3,735		8,269		4,142		7,133		11,275		5,350									
Departmental Costs		-		4,303		4,303		3,305		2,724		6,029		2,989		4,261		7,250		3,196									
Statewide Costs		-		1,932		1,932		2,510		2,026		4,536		849		3,076		3,925		2,307									
Total Indirect Expenditures		-		11,186		11,186		10,349		8,485		18,834		7,980		14,470		22,450		10,853									
TOTAL EXPENDITURES	\$	18,731	\$	30,196	\$	48,927	\$	32,541	\$	23,520	\$	56,061	\$	14,778	\$	42,795	\$	57,573	\$	28,791									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	52,340	\$	42,074	\$	44,436	\$	22,770	\$	138,585	\$	156,335	\$	149,261															
Annual Increase/(Decrease)		(10,266)		2,362		(21,666)		115,815		17,750		(7,074)		(24,116)															
Ending Cumulative Surplus (Deficit)	\$	42,074	\$	44,436	\$	22,770	\$	138,585	\$	156,335	\$	149,261	\$	125,145															
Statistical Information																													
Number of Licenses for Indirect calculation		211		119		107		117		155		186																	
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													
** FY22 General Fund correction of prior year distribution																													

Dietitians and Nutritionists	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24 1st - 3rd QTR	
Revenue																													
Revenue from License Fees	\$	34,685	\$	14,055	\$	48,740	\$	18,883	\$	6,360	\$	25,243	\$	21,365	\$	11,360	\$	32,725	\$	18,375									
General Fund Received								\$	-				\$	401	\$	148		549		-									
Allowable Third Party Reimbursements								\$	-				\$	-				-		-									
TOTAL REVENUE	\$	34,685	\$	14,055	\$	48,740	\$	18,883	\$	6,360	\$	25,243	\$	21,766	\$	11,508	\$	33,274	\$	18,375									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		5,124		7,303		12,427		4,256		2,485		6,741		5,141		8,131		13,272		19,098									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3000 - Services		230		637		867		190		24		214		358		31		389		-									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		5,354		7,940		13,294		4,446		2,509		6,955		5,499		8,163		13,661		19,098									
Investigation Expenditures																													
1000-Personal Services		173		127		300		244		86		330		-		818		818		561									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-									
3088 - Inter-Agency Legal		-		-		-		-		10,913		10,913		-		-		-		-									
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-									
3000 - Services other		-		-		-		-		-		-		-		-		-		-									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
Total Investigation Expenditures		173		127		300		244		10,999		11,243		-		818		818		561									
Total Direct Expenditures		5,527		8,067		13,594		4,690		13,508		18,198		5,499		8,981		14,479		19,659									
Indirect Expenditures																													
Internal Administrative Costs		6,581		7,454		14,035		8,207		6,456		14,663		8,696		9,102		17,798		6,827									
Departmental Costs		3,854		3,208		7,062		3,946		2,658		6,604		3,702		3,702		7,404		2,777									
Statewide Costs		592		766		1,358		593		352		945		646		973		1,619		730									
Total Indirect Expenditures		11,027		11,428		22,455		12,746		9,466		22,212		13,044		13,777		26,821		10,334									
TOTAL EXPENDITURES	\$	16,554	\$	19,495	\$	36,049	\$	17,436	\$	22,974	\$	40,410	\$	18,543	\$	22,758	\$	41,300	\$	29,993									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	32,262	\$	50,393	\$	44,953	\$	46,400	\$	29,786	\$	33,009	\$	21,758															
Annual Increase/(Decrease)		18,131		(5,440)		1,447		(16,614)		3,223		(11,251)		(11,618)															
Ending Cumulative Surplus (Deficit)	\$	50,393		44,953	\$	46,400	\$	29,786	\$	33,009	\$	21,758	\$	10,140															
Statistical Information																													
Number of Licenses for Indirect calculation		312		296		328		310		356		375																	
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Electrical Administrators	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24 1st - 3rd QTR		
Revenue																														
Revenue from License Fees	\$	183,575	\$	16,781	\$	200,356	\$	152,546	\$	17,276	\$	169,822	\$	184,943	\$	23,200	\$	208,143	\$	115,850										
General Fund Received								\$	-				\$	3,000	\$	644		3,644		-										
Allowable Third Party Reimbursements								\$	-	\$	-		\$	-	\$	-		-		-										
TOTAL REVENUE	\$	183,575	\$	16,781	\$	200,356	\$	152,546	\$	17,276	\$	169,822	\$	187,943	\$	23,844	\$	211,787	\$	115,850										
Expenditures																														
Non Investigation Expenditures																														
1000 - Personal Services		26,405		29,803		56,208		35,049		29,026		64,075		38,113		36,783		74,896		38,562										
2000 - Travel		-		-		-		-		-		-		-		-		-		-										
3000 - Services		34,104		28,598		62,702		34,708		37,296		72,004		68,704		28,277		96,981		21,315										
4000 - Commodities		-		-		-		-		-		-		-		-		-		-										
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-										
Total Non-Investigation Expenditures		60,509		58,401		118,910		69,757		66,322		136,079		106,817		65,060		171,877		59,877										
Investigation Expenditures																														
1000-Personal Services		127		1,944		2,071		-		1,059		1,059		316		2,146		2,462		314										
2000 - Travel		-		-		-		-		-		-		-		-		-		-										
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-										
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-										
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-										
3000 - Services other				7		7				21		21		1		9		10		-										
4000 - Commodities		-		-		-		-		-		-		-		-		-		-										
Total Investigation Expenditures		127		1,951		2,078		-		1,080		1,080		317		2,155		2,472		314										
Total Direct Expenditures		60,636		60,352		120,988		69,757		67,402		137,159		107,134		67,215		174,349		60,191										
Indirect Expenditures																														
Internal Administrative Costs		24,347		22,583		46,930		26,341		20,610		46,951		25,500		23,671		49,171		17,753										
Departmental Costs		12,645		11,508		24,153		11,044		8,436		19,480		11,004		9,039		20,043		6,779										
Statewide Costs		2,965		3,374		6,339		4,618		4,129		8,747		4,832		4,236		9,068		3,177										
Total Indirect Expenditures		39,957		37,465		77,422		42,003		33,175		75,178		41,336		36,946		78,282		27,709										
TOTAL EXPENDITURES	\$	100,593	\$	97,817	\$	198,410	\$	111,760	\$	100,577	\$	212,337	\$	148,470	\$	104,161	\$	252,631	\$	87,900										
Cumulative Surplus (Deficit)																														
Beginning Cumulative Surplus (Deficit)	\$	174,308	\$	257,290	\$	176,254	\$	217,040	\$	133,739	\$	173,212	\$	92,895																
Annual Increase/(Decrease)		82,982		(81,036)		40,786		(83,301)		39,473		(80,317)		27,950																
Ending Cumulative Surplus (Deficit)	\$	257,290	\$	176,254	\$	217,040	\$	133,739	\$	173,212	\$	92,895	\$	120,845																
Statistical Information																														
Number of Licenses for Indirect calculation		1,040		955		991		918		965		896																		
Additional information:																														
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																														

Euthanasia Permits	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24 1st - 3rd QTR				
Revenue																																
Revenue from License Fees	\$	125	\$	275	\$	400	\$	25	\$	2,800	\$	2,825	\$	1,500	\$	3,650	\$	5,150	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
General Fund Received									\$	6,200		6,200		\$	6,151		15,007		21,158													
Allowable Third Party Reimbursements									\$	-		-		\$	-		-		-													
TOTAL REVENUE	\$	125	\$	275	\$	400	\$	25	\$	9,000	\$	9,025	\$	7,651	\$	18,657	\$	26,308	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Expenditures																																
Non Investigation Expenditures																																
1000 - Personal Services		75		804		879		3,391		1,825		5,216		130		452		582														385
2000 - Travel		-		-		-		-		-		-		-		-		-													-	
3000 - Services		1		9		10		271		8		279		1		2		3													-	
4000 - Commodities		-		-		-		-		-		-		-		-		-													-	
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-													-	
Total Non-Investigation Expenditures		76		813		889		3,662		1,833		5,495		131		454		585													385	
Investigation Expenditures																																
1000-Personal Services		-		-		-		-		-		-		-		-		-														-
2000 - Travel		-		-		-		-		-		-		-		-		-														-
3023 - Expert Witness		-		-		-		-		-		-		-		-		-														-
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-														-
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-														-
3000 - Services other		-		-		-		-		-		-		-		1		1														-
4000 - Commodities		-		-		-		-		-		-		-		-		-														-
Total Investigation Expenditures		-		-		-		-		-		-		-		1		1														-
Total Direct Expenditures		76		813		889		3,662		1,833		5,495		131		455		586														385
Indirect Expenditures																																
Internal Administrative Costs		290		368		658		539		358		897		266		353		619														265
Departmental Costs		160		299		459		712		372		1,084		553		458		1,011														344
Statewide Costs		8		88		96		447		251		698		17		50		67														38
Total Indirect Expenditures		458		755		1,213		1,698		981		2,679		836		861		1,697														647
TOTAL EXPENDITURES	\$	534	\$	1,568	\$	2,102	\$	5,360	\$	2,814	\$	8,174	\$	967	\$	1,316	\$	2,283	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,032		
Cumulative Surplus (Deficit)																																
Beginning Cumulative Surplus (Deficit)	\$	(10,090)	\$	(10,499)			\$	(11,792)	\$	(17,127)			\$	(10,941)	\$	(4,257)			\$	13,084											\$	13,084
Annual Increase/(Decrease)		(409)		(1,293)				(5,335)		6,186				6,684		17,341																(1,032)
Ending Cumulative Surplus (Deficit)	\$	(10,499)		(11,792)			\$	(17,127)	\$	(10,941)			\$	(4,257)	\$	13,084			\$	12,052											\$	12,052
Statistical Information																																
Number of Licenses for Indirect calculation		15		14				11		11				11		14																
Additional information:																																
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																																

Guardians and Conservators	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																												1st - 3rd QTR	
Revenue																													
Revenue from License Fees	\$	2,688	\$	8,934	\$	11,622	\$	1,918	\$	11,681	\$	13,599	\$	2,043	\$	11,113	\$	13,156	\$	3,861									
General Fund Received									\$	9,166		9,166		\$	9,346		51		9,397		-								
Allowable Third Party Reimbursements		-		-		-		-		-		-		-		-		-		-		-							
TOTAL REVENUE	\$	2,688	\$	8,934	\$	11,622	\$	1,918	\$	20,847	\$	22,765	\$	11,389	\$	11,164	\$	22,553	\$	3,861									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		139		416		555		202		425		627		2,926		994		3,920		1,185									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3000 - Services		96		59		155		99		212		311		-		253		253		244									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		235		475		710		301		637		938		2,926		1,247		4,173		1,429									
Investigation Expenditures																													
1000-Personal Services		1,498		6,313		7,811		-		-		-		495		2,058		2,553		4,865									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-									
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-									
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-									
3000 - Services other				76		76		-		-		-		-		1		1		9									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
Total Investigation Expenditures		1,498		6,389		7,887		-		-		-		495		2,059		2,554		4,874									
Total Direct Expenditures		1,733		6,864		8,597		301		637		938		3,421		3,306		6,727		6,303									
Indirect Expenditures																													
Internal Administrative Costs		517		1,016		1,533		322		424		746		643		811		1,454		608									
Departmental Costs		395		1,187		1,582		371		437		808		720		860		1,580		645									
Statewide Costs		183		645		828		26		58		84		430		332		762		249									
Total Indirect Expenditures		1,095		2,848		3,943		719		919		1,638		1,793		2,003		3,796		1,502									
TOTAL EXPENDITURES	\$	2,828	\$	9,712	\$	12,540	\$	1,020	\$	1,556	\$	2,576	\$	5,214	\$	5,309	\$	10,523	\$	7,805									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	(5,803)	\$	(5,943)			\$	(6,721)	\$	(5,823)			\$	13,468	\$	19,643			\$	25,498									
Annual Increase/(Decrease)		(140)		(778)				898		19,291				6,175		5,855				(3,944)									
Ending Cumulative Surplus (Deficit)	\$	(5,943)		(6,721)			\$	(5,823)	\$	13,468			\$	19,643	\$	25,498			\$	21,554									
Statistical Information																													
Number of Licenses for Indirect calculation		17		14				14		16				16		22													
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY13 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Geologists	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 920	\$ 745	\$ 1,665	\$ 580	\$ 795	\$ 1,375	\$ 240	\$ 70	\$ 310	\$ -
General Fund Received	-	-	-	\$ -	\$ -	-	\$ 100	\$ 121,004	121,104	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 920	\$ 745	\$ 1,665	\$ 580	\$ 795	\$ 1,375	\$ 340	\$ 121,074	\$ 121,414	\$ -
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	745	525	1,270	785	787	1,572	1,277	206	1,483	765
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	38	21	59	44	6	50	13	1	14	10
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	783	546	1,329	829	793	1,622	1,290	207	1,497	775
Investigation Expenditures										
1000-Personal Services	228	231	459	2,288	-	2,288	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	228	231	459	2,288	-	2,288	-	-	-	-
Total Direct Expenditures	1,011	777	1,788	3,117	793	3,910	1,290	207	1,497	775
Indirect Expenditures										
Internal Administrative Costs	545	379	924	583	521	1,104	333	238	571	179
Departmental Costs	407	179	586	644	410	1,054	853	295	1,148	221
Statewide Costs	109	75	184	405	108	513	160	22	182	17
Total Indirect Expenditures	1,061	633	1,694	1,632	1,039	2,671	1,346	555	1,901	417
TOTAL EXPENDITURES	\$ 2,072	\$ 1,410	\$ 3,482	\$ 4,749	\$ 1,832	\$ 6,581	\$ 2,636	\$ 762	\$ 3,398	\$ 1,192
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (108,095)	\$ (109,247)		\$ (109,912)	\$ (114,081)		\$ (115,118)	\$ (117,414)		\$ 2,898
Annual Increase/(Decrease)	(1,152)	(665)		(4,169)	(1,037)		(2,296)	120,312		(1,192)
Ending Cumulative Surplus (Deficit)	\$ (109,247)	\$ (109,912)		\$ (114,081)	\$ (115,118)		\$ (117,414)	\$ 2,898		\$ 1,706
Statistical Information										
Number of Licenses for Indirect calculation	14	8		9	13		10	10		
Additional information:										
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Big Game Commercial Services Board, Guide-Outfitters	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24 1st - 3rd QTR		
Revenue																														
Revenue from License Fees	\$	1,122,760	\$	405,090	\$	1,527,850	\$	1,061,930	\$	458,520	\$	1,520,450	\$	1,193,160	\$	314,340	\$	1,507,500	\$	1,221,069	\$	319,682	\$	1,540,751	\$	606,050				
General Fund Received														\$	27,909	\$	5,342		\$	33,251						\$	-			
Allowable Third Party Reimbursements		-		-		-		\$	-	\$	-		\$	-	\$	-		\$	-							\$	-			
TOTAL REVENUE	\$	1,122,760	\$	405,090	\$	1,527,850	\$	1,061,930	\$	458,520	\$	1,520,450	\$	1,221,069	\$	319,682	\$	1,540,751	\$	1,221,069	\$	319,682	\$	1,540,751	\$	606,050				
Expenditures																														
Non Investigation Expenditures																														
1000 - Personal Services		103,082		85,533		188,615		116,391		128,509		244,900		191,468		153,104		344,572		227,354		183,962		411,316		156,092		8,702		11,211
2000 - Travel		10,047		10,107		20,154		9,328		3,751		13,079		12,731		11,843		24,574		20,872		16,907		37,779		2,283		2,108		4,391
3000 - Services		35,454		28,371		63,825		50,200		23,671		73,871		20,872		16,907		37,779		2,283		2,108		4,391		-		-		-
4000 - Commodities		3,092		2,560		5,652		41		165		206		2,283		2,108		4,391		-		-		-		-		-		-
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-
Total Non-Investigation Expenditures		151,675		126,571		278,246		175,960		156,096		332,056		227,354		183,962		411,316		227,354		183,962		411,316		176,891		176,891		176,891
Investigation Expenditures																														
1000-Personal Services		118,456		146,016		264,472		150,184		148,053		298,237		165,989		169,735		335,724		182,236		204,182		386,417		116,276		-		-
2000 - Travel		-		-		-		1,099		-		1,099		-		996		996		-		-		-		-		-		-
3023 - Expert Witness		-		-		-		-		2,981		2,981		-		-		-		-		-		-		-		-		-
3088 - Inter-Agency Legal		101,433		167,574		269,007		46,637		59,243		105,880		8,084		25,718		33,802		4,140		7,387		11,527		7,384		819		140
3094 - Inter-Agency Hearing/Mediation		7,138		69,542		76,680		20,485		38,084		58,569		4,140		7,387		11,527		3,969		345		4,314		140		-		-
3000 - Services other		-		1,524		1,524		1,730		612		2,342		3,969		345		4,314		54		-		54		-		-		-
4000 - Commodities		-		270		270		49		300		349		54		-		54		-		-		-		-		-		-
Total Investigation Expenditures		227,027		384,926		611,953		220,184		249,273		469,457		182,236		204,182		386,417		182,236		204,182		386,417		124,619		124,619		124,619
Total Direct Expenditures		378,702		511,497		890,199		396,144		405,369		801,513		409,590		388,144		797,733		409,590		388,144		797,733		301,510		301,510		301,510
Indirect Expenditures																														
Internal Administrative Costs		69,514		65,321		134,835		70,156		59,162		129,318		66,247		68,383		134,630		160,039		142,963		303,002		51,287		29,604		26,331
Departmental Costs		48,099		47,629		95,728		39,754		37,509		77,263		48,863		39,472		88,335		44,929		35,108		80,037		26,331		-		-
Statewide Costs		24,759		24,123		48,882		35,119		37,959		73,078		44,929		35,108		80,037		160,039		142,963		303,002		107,222		-		-
Total Indirect Expenditures		142,372		137,073		279,445		145,029		134,630		279,659		160,039		142,963		303,002		160,039		142,963		303,002		107,222		107,222		107,222
TOTAL EXPENDITURES	\$	521,074	\$	648,570	\$	1,169,644	\$	541,173	\$	539,999	\$	1,081,172	\$	569,629	\$	531,107	\$	1,100,735	\$	569,629	\$	531,107	\$	1,100,735	\$	408,732		408,732		
Cumulative Surplus (Deficit)																														
Beginning Cumulative Surplus (Deficit)	\$	(508,729)	\$	92,957			\$	(150,523)	\$	370,234			\$	288,755	\$	940,195			\$	288,755	\$	940,195			\$	728,770		197,318		926,088
Annual Increase/(Decrease)		601,686		(243,480)				520,757		(81,479)				651,440		(211,425)				651,440		(211,425)				197,318		197,318		197,318
Ending Cumulative Surplus (Deficit)	\$	92,957		(150,523)			\$	370,234	\$	288,755			\$	940,195	\$	728,770			\$	940,195	\$	728,770			\$	926,088		926,088		926,088
Statistical Information																														
Number of Licenses for Indirect calculation		1,730		1,467				1,624		1,446				1,635		1,521				1,635		1,521								
Additional information:																														
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY24 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																														

Board of Marine Pilots and Foreign Pleasure Craft	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 91,150	\$ 206,450	\$ 297,600	\$ 86,250	\$ 201,210	\$ 287,460	\$ 112,933	\$ 134,600	\$ 247,533	\$ 4,800
General Fund Received	-	-	-	\$ -	\$ -	-	\$ 2,763	\$ 1,126	3,889	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 91,150	\$ 206,450	\$ 297,600	\$ 86,250	\$ 201,210	\$ 287,460	\$ 115,696	\$ 135,726	\$ 251,422	\$ 4,800
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	83,020	78,538	161,558	70,082	52,807	122,889	32,141	59,404	91,545	25,261
2000 - Travel	14,158	8,709	22,867	7,442	-	7,442	2,323	14,074	16,397	8,300
3000 - Services	3,398	4,919	8,317	3,687	6,437	10,124	10,038	5,655	15,693	14,627
4000 - Commodities	195	702	897	1,805	-	1,805	1,543	191	1,734	1,575
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	100,771	92,868	193,639	83,016	59,244	142,260	46,045	79,324	125,369	49,762
Investigation Expenditures										
1000-Personal Services	9,360	14,528	23,888	295	552	847	3,253	8,669	11,922	7,003
2000 - Travel	-	1,341	1,341	-	-	-	-	-	-	-
3023 - Expert Witness	-	200	200	-	454	454	-	-	-	-
3088 - Inter-Agency Legal	795	33	828	-	457	457	-	341	341	171
3094 - Inter-Agency Hearing/Mediation	-	87	87	-	-	-	-	410	410	-
3000 - Services other	-	5	5	-	15	15	7	16	23	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	10,155	16,194	26,349	295	1,478	1,773	3,260	9,436	12,696	7,174
Total Direct Expenditures	110,926	109,062	219,988	83,311	60,722	144,033	49,305	88,760	138,065	56,936
Indirect Expenditures										
Internal Administrative Costs	13,970	13,964	27,934	9,457	7,152	16,609	6,190	11,005	17,195	8,254
Departmental Costs	14,865	16,624	31,489	8,659	7,511	16,170	6,403	8,068	14,471	6,051
Statewide Costs	10,324	9,685	20,009	9,272	7,323	16,595	4,448	7,403	11,851	5,552
Total Indirect Expenditures	39,159	40,273	79,432	27,388	21,986	49,374	17,041	26,476	43,517	19,857
TOTAL EXPENDITURES	\$ 150,085	\$ 149,335	\$ 299,420	\$ 110,699	\$ 82,708	\$ 193,407	\$ 66,346	\$ 115,236	\$ 181,582	\$ 76,793
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 305,082	\$ 246,147		\$ 303,262	\$ 278,813		\$ 397,315	\$ 446,665		\$ 467,155
Annual Increase/(Decrease)	(58,935)	57,115		(24,449)	118,502		49,350	20,490		(71,993)
Ending Cumulative Surplus (Deficit)	\$ 246,147	\$ 303,262		\$ 278,813	\$ 397,315		\$ 446,665	\$ 467,155		\$ 395,162
Statistical Information										
Number of Licenses for Indirect calculation	152	132		124	138		146	163		
Additional information:										
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Board of Massage Therapists	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																													1st - 3rd QTR
Revenue																													
Revenue from License Fees	\$	346,505	\$	89,770	\$	436,275	\$	350,267	\$	79,165	\$	429,432	\$	400,630	\$	79,870	\$	480,500	\$	310,625									
General Fund Received								\$	33,654		33,654		\$	230,859	\$	27,675		258,534		-									
Allowable Third Party Reimbursements		1,161		1,791		2,952		\$	860		-		\$	-	\$	1,516		1,516		-									
TOTAL REVENUE	\$	347,666	\$	91,561	\$	439,227	\$	351,127	\$	112,819	\$	463,946	\$	631,489	\$	109,061	\$	740,550	\$	310,625									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		57,585		84,174		141,759		97,519		97,825		195,344		122,441		101,801		224,242		94,431									
2000 - Travel		9,646		10,277		19,923		5,437		839		6,276		4,610		2,869		7,479		3,968									
3000 - Services		96,155		60,787		156,942		14,143		15,801		29,944		51,629		11,244		62,873		7,705									
4000 - Commodities		70		25		95		-		-		-		-		-		-		-									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		163,456		155,263		318,719		117,099		114,465		231,564		178,680		115,914		294,594		106,104									
Investigation Expenditures																													
1000-Personal Services		93,529		63,771		157,300		66,128		77,018		143,146		78,280		59,887		138,167		30,814									
2000 - Travel		-		-		-		(707)		-		(707)		-		328		328		-									
3023 - Expert Witness		-		-		-		-		150		150		-		-		-		-									
3088 - Inter-Agency Legal		1,679		845		2,524		-		5,082		5,082		4,084		17,698		21,782		4,195									
3094 - Inter-Agency Hearing/Mediation		16,632		2,013		18,645		-		760		760		391		4,081		4,472		7,480									
3000 - Services other		-		555		555		237		81		318		104		295		399		8									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
Total Investigation Expenditures		111,840		67,184		179,024		65,658		83,091		148,749		82,859		82,290		165,148		42,498									
Total Direct Expenditures		275,296		222,447		497,743		182,757		197,556		380,313		261,539		198,204		459,742		148,602									
Indirect Expenditures																													
Internal Administrative Costs		53,488		43,601		97,089		48,628		39,186		87,814		48,467		44,429		92,896		33,322									
Departmental Costs		35,578		32,777		68,355		26,239		24,894		51,133		31,010		22,692		53,702		17,019									
Statewide Costs		16,888		15,627		32,515		21,559		23,997		45,556		25,229		17,584		42,813		13,188									
Total Indirect Expenditures		105,954		92,005		197,959		96,426		88,077		184,503		104,706		84,705		189,411		63,529									
TOTAL EXPENDITURES	\$	381,250	\$	314,452	\$	695,702	\$	279,183	\$	285,633	\$	564,816	\$	366,245	\$	282,909	\$	649,153	\$	212,131									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	265,127	\$	231,543			\$	8,652	\$	80,596			\$	(92,218)	\$	173,026			\$	(822)									
Annual Increase/(Decrease)		(33,584)		(222,891)				71,944		(172,814)				265,244		(173,848)				98,494									
Ending Cumulative Surplus (Deficit)	\$	231,543		8,652			\$	80,596	\$	(92,218)			\$	173,026	\$	(822)			\$	97,672									
Statistical Information																													
Number of Licenses for Indirect calculation		1,498		1,277				1,382		1,246				1,402		1,232													
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Mechanical Administrators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 115,080	\$ 15,725	\$ 130,805	\$ 70,380
General Fund Received	-	-	-	\$ -	\$ -	-	\$ 2,773	\$ 468	3,241	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 117,853	\$ 16,193	\$ 134,046	\$ 70,380
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	21,641	23,451	45,092	27,141	22,001	49,142	33,306	27,042	60,348	29,718
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	20,855	33,053	53,908	37,634	27,320	64,954	86,177	103,365	189,542	26,555
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	42,496	56,504	99,000	64,775	49,321	114,096	119,483	130,407	249,890	56,273
Investigation Expenditures										
1000-Personal Services	127	893	1,020	580	6,247	6,827	2,210	1,228	3,438	1,043
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	564	564	-	-	-	-
3000 - Services other	-	14	14	14	15	29	37	16	53	34
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	127	907	1,034	594	6,826	7,420	2,247	1,244	3,491	1,077
Total Direct Expenditures	42,623	57,411	100,034	65,369	56,147	121,516	121,730	131,651	253,381	57,350
Indirect Expenditures										
Internal Administrative Costs	15,835	14,257	30,092	16,756	13,618	30,374	17,097	15,531	32,628	11,648
Departmental Costs	9,063	7,702	16,765	7,790	6,277	14,067	8,590	6,142	14,732	4,607
Statewide Costs	2,433	2,578	5,011	3,652	3,877	7,529	4,464	3,074	7,538	2,306
Total Indirect Expenditures	27,331	24,537	51,868	28,198	23,772	51,970	30,151	24,747	54,898	18,561
TOTAL EXPENDITURES	\$ 69,954	\$ 81,948	\$ 151,902	\$ 93,567	\$ 79,919	\$ 173,486	\$ 151,881	\$ 156,398	\$ 308,279	\$ 75,911
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 154,120	\$ 224,706		\$ 155,373	\$ 172,456		\$ 108,047	\$ 74,019		\$ (66,186)
Annual Increase/(Decrease)	70,586	(69,333)		17,083	(64,409)		(34,028)	(140,205)		(5,531)
Ending Cumulative Surplus (Deficit)	\$ 224,706	155,373		\$ 172,456	\$ 108,047		\$ 74,019	\$ (66,186)		\$ (71,717)
Statistical Information										
Number of Licenses for Indirect calculation	653	585		609	577		614	574		

Additional information:

- General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.
- Most recent fee change: Fee change FY20
- Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Medical Board	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																													1st - 3rd QTR
Revenue																													
Revenue from License Fees	\$	347,304	\$	2,380,618	\$	2,727,922	\$	578,308	\$	2,597,830	\$	3,176,138	\$	945,106	\$	2,876,309	\$	3,821,415	\$	380,563									
General Fund Received								\$	-					\$	272,744	\$	173,090		445,834	\$	-								
Allowable Third Party Reimbursements		3,517		184		3,701		-		-		-		-		-		-		-									
TOTAL REVENUE	\$	350,821	\$	2,380,802	\$	2,731,623	\$	578,308	\$	2,597,830	\$	3,176,138	\$	1,217,850	\$	3,049,399	\$	4,267,249	\$	380,563									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		488,823		473,122		961,945		420,810		521,976		942,786		446,216		454,584		900,800		350,907									
2000 - Travel		17,577		15,801		33,378		13,357		-		13,357		8,875		1,471		10,346		822									
3000 - Services		44,741		31,730		76,471		23,009		46,044		69,053		69,997		97,210		167,207		68,100									
4000 - Commodities		2,016		1,525		3,541		1,252		1,290		2,542		3,278		3,045		6,323		2,099									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		553,157		522,178		1,075,335		458,428		569,310		1,027,738		528,366		556,310		1,084,676		421,927									
Investigation Expenditures																													
1000-Personal Services		210,010		226,965		436,975		264,001		272,106		536,107		289,348		336,511		625,859		293,408									
2000 - Travel				2,104		2,104		2,032		-		2,032		2,655		-		2,655		-									
3023 - Expert Witness		1,700		7,577		9,277		16,050		22,775		38,825		31,350		14,000		45,350		19,635									
3088 - Inter-Agency Legal		60,885		34,329		95,214		56,267		33,435		89,702		42,629		208,613		251,242		200,426									
3094 - Inter-Agency Hearing/Mediation		9,299		28,803		38,102		18,640		911		19,551		11,870		61,195		73,065		36,473									
3000 - Services other				3,348		3,348		1,919		625		2,544		1,257		2,126		3,383		481									
4000 - Commodities				-		-		-		-		-		-		-		-		69									
Total Investigation Expenditures		281,894		303,126		585,020		358,909		329,852		688,761		379,109		622,445		1,001,554		550,494									
Total Direct Expenditures		835,051		825,304		1,660,355		817,337		899,162		1,716,499		907,475		1,178,755		2,086,230		972,421									
Indirect Expenditures																													
Internal Administrative Costs		225,669		263,046		488,715		285,614		316,771		602,385		250,301		286,502		536,803		214,877									
Departmental Costs		150,736		168,176		318,912		123,361		143,500		266,861		122,427		120,114		242,541		90,086									
Statewide Costs		78,101		72,595		150,696		90,219		108,989		199,208		92,456		86,033		178,489		64,525									
Total Indirect Expenditures		454,506		503,817		958,323		499,194		569,260		1,068,454		465,184		492,649		957,833		369,488									
TOTAL EXPENDITURES	\$	1,289,557	\$	1,329,121	\$	2,618,678	\$	1,316,531	\$	1,468,422	\$	2,784,953	\$	1,372,659	\$	1,671,404	\$	3,044,063	\$	1,341,909									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	137,265	\$	(801,471)			\$	250,210	\$	(488,013)			\$	641,395	\$	486,586			\$	1,864,582									
Annual Increase/(Decrease)		(938,736)		1,051,681				(738,223)		1,129,408				(154,809)		1,377,996				(961,347)									
Ending Cumulative Surplus (Deficit)	\$	(801,471)		250,210			\$	(488,013)	\$	641,395			\$	486,586	\$	1,864,582			\$	903,235									
Statistical Information																													
Number of Licenses for Indirect calculation		7,138		8,421				9,801		12,808				8,259		9,221													
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Board of Marital and Family Therapy	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24
										1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 7,975	\$ 84,050	\$ 92,025	\$ 19,505	\$ 106,101	\$ 125,606	\$ 38,880	\$ 125,100	\$ 163,980	\$ 17,770
General Fund Received	-	-	-	\$ 20,151	20,151	-	\$ 53,761	\$ 848	54,609	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 7,975	\$ 84,050	\$ 92,025	\$ 19,505	\$ 126,252	\$ 145,757	\$ 92,641	\$ 125,948	\$ 218,589	\$ 17,770
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	33,966	34,329	68,295	23,895	27,376	51,271	16,307	46,478	62,785	12,619
2000 - Travel	5,188	2,533	7,721	-	-	-	-	5,775	5,775	-
3000 - Services	2,279	4,238	6,517	1,577	1,717	3,294	1,673	676	2,349	550
4000 - Commodities	63	35	98	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	41,496	41,135	82,631	25,472	29,093	54,565	17,980	52,928	70,909	13,169
Investigation Expenditures										
1000-Personal Services	3,549	3,839	7,388	3,477	5,594	9,071	5,608	4,746	10,354	2,245
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,077	-	1,077	-	2,884	2,884	25	-	25	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	57	57	15	16	31	38	28	66	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	4,626	3,896	8,522	3,492	8,494	11,986	5,671	4,774	10,445	2,245
Total Direct Expenditures	46,122	45,031	91,153	28,964	37,587	66,551	23,651	57,702	81,354	15,414
Indirect Expenditures										
Internal Administrative Costs	6,457	6,555	13,012	5,018	5,448	10,466	5,034	8,396	13,430	6,297
Departmental Costs	6,457	7,230	13,687	4,012	4,752	8,764	4,565	5,941	10,506	4,456
Statewide Costs	4,192	3,948	8,140	3,606	4,525	8,131	2,754	5,570	8,324	4,178
Total Indirect Expenditures	17,106	17,733	34,839	12,636	14,725	27,361	12,353	19,907	32,260	14,931
TOTAL EXPENDITURES	\$ 63,228	\$ 62,764	\$ 125,992	\$ 41,600	\$ 52,312	\$ 93,912	\$ 36,004	\$ 77,609	\$ 113,614	\$ 30,345
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 51,458	\$ (3,795)		\$ 17,491	\$ (4,604)		\$ 69,336	\$ 125,973		\$ 174,312
Annual Increase/(Decrease)	(55,253)	21,286		(22,095)	73,940		56,637	48,339		(12,575)
Ending Cumulative Surplus (Deficit)	\$ (3,795)	17,491		\$ (4,604)	\$ 69,336		\$ 125,973	\$ 174,312		\$ 161,737
Statistical Information										
Number of Licenses for Indirect calculation	104	102		101	131		142	128		
Additional information:										
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Board of Certified Direct Entry Midwives	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																												1st - 3rd QTR	
Revenue																													
Revenue from License Fees	\$	24,565	\$	135,595	\$	160,160	\$	15,280	\$	142,945	\$	158,225	\$	17,065	\$	82,680	\$	99,745	\$	11,475									
General Fund Received								\$	-					\$	1,165	\$	320		1,485		-								
Allowable Third Party Reimbursements								\$	-					\$	-				-										
TOTAL REVENUE	\$	24,565	\$	135,595	\$	160,160	\$	15,280	\$	142,945	\$	158,225	\$	18,230	\$	83,000	\$	101,230	\$	11,475									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		12,504		8,921		21,425		15,274		10,107		25,381		13,702		13,882		27,584		1,976									
2000 - Travel		-		-		-		-		-		-		-		5,490		5,490		493									
3000 - Services		2,359		2,614		4,973		1,251		9,456		10,707		2,600		7,683		10,283		10,280									
4000 - Commodities		52		13		65		-		-		-		-		-		-		-									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		14,915		11,548		26,463		16,525		19,563		36,088		16,302		27,055		43,357		12,749									
Investigation Expenditures																													
1000-Personal Services		1,522		2,041		3,563		3,142		2,397		5,539		1,215		5,476		6,691		1,104									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3023 - Expert Witness		-		-		-		2,250		-		2,250		-		-		-		-									
3088 - Inter-Agency Legal		878		2,419		3,297		10,623		727		11,350		727		12,039		12,766		904									
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		6,770									
3000 - Services other				94		94		9		-		9		-		59		59		-									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
Total Investigation Expenditures		2,400		4,554		6,954		16,024		3,124		19,148		1,942		17,574		19,516		8,779									
Total Direct Expenditures		17,315		16,102		33,417		32,549		22,687		55,236		18,244		44,629		62,873		21,528									
Indirect Expenditures																													
Internal Administrative Costs		2,898		2,433		5,331		2,910		1,831		4,741		2,271		3,296		5,567		2,472									
Departmental Costs		2,598		2,473		5,071		2,668		2,008		4,676		2,594		2,623		5,217		1,967									
Statewide Costs		1,568		1,150		2,718		2,426		1,716		4,142		1,875		2,105		3,980		1,579									
Total Indirect Expenditures		7,064		6,056		13,120		8,004		5,555		13,559		6,740		8,024		14,764		6,018									
TOTAL EXPENDITURES	\$	24,379	\$	22,158	\$	46,537	\$	40,553	\$	28,242	\$	68,795	\$	24,984	\$	52,653	\$	77,637	\$	27,546									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	(135,724)	\$	(135,538)			\$	(22,101)	\$	(47,374)			\$	67,329	\$	60,575			\$	90,922									
Annual Increase/(Decrease)		186		113,437				(25,273)		114,703				(6,754)		30,347				(16,071)									
Ending Cumulative Surplus (Deficit)	\$	(135,538)		(22,101)			\$	(47,374)	\$	67,329			\$	60,575	\$	90,922			\$	74,851									
Statistical Information																													
Number of Licenses for Indirect calculation		61		55				51		50				47		54													
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Mortuary Science	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																												1st - 3rd QTR	
Revenue																													
Revenue from License Fees	\$	3,525	\$	32,038	\$	35,563	\$	2,480	\$	22,708	\$	25,188	\$	7,105	\$	24,478	\$	31,583	\$	1,748									
General Fund Received								\$	-					\$	581	\$	159		740		-								
Allowable Third Party Reimbursements								\$	-					\$	-				-		-								
TOTAL REVENUE	\$	3,525	\$	32,038	\$	35,563	\$	2,480	\$	22,708	\$	25,188	\$	7,686	\$	24,637	\$	32,323	\$	1,748									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		3,998		4,467		8,465		2,941		3,650		6,591		7,303		8,622		15,925		5,722									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3000 - Services		283		359		642		998		373		1,371		253		324		577		263									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		4,281		4,826		9,107		3,939		4,023		7,962		7,556		8,946		16,502		5,985									
Investigation Expenditures																													
1000-Personal Services		336		5,074		5,410		9,075		19		9,094		139		1,012		1,151		805									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-									
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-									
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-									
3000 - Services other				21		21		1		-		1		21		-		21		4									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
Total Investigation Expenditures		336		5,095		5,431		9,076		19		9,095		160		1,012		1,172		808									
Total Direct Expenditures		4,617		9,921		14,538		13,015		4,042		17,057		7,716		9,958		17,674		6,793									
Indirect Expenditures																													
Internal Administrative Costs		3,411		3,892		7,303		3,847		3,072		6,919		3,683		4,132		7,815		3,099									
Departmental Costs		1,821		2,756		4,577		2,332		1,617		3,949		2,318		1,920		4,238		1,440									
Statewide Costs		484		966		1,450		1,583		504		2,087		935		1,045		1,980		784									
Total Indirect Expenditures		5,716		7,614		13,330		7,762		5,193		12,955		6,936		7,097		14,033		5,323									
TOTAL EXPENDITURES	\$	10,333	\$	17,535	\$	27,868	\$	20,777	\$	9,235	\$	30,012	\$	14,652	\$	17,055	\$	31,707	\$	12,116									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	20,515	\$	13,707			\$	28,210	\$	9,913			\$	23,386	\$	16,420			\$	24,002									
Annual Increase/(Decrease)		(6,808)		14,503				(18,297)		13,473				(6,966)		7,582				(10,368)									
Ending Cumulative Surplus (Deficit)	\$	13,707		28,210			\$	9,913	\$	23,386			\$	16,420	\$	24,002			\$	13,634									
Statistical Information																													
Number of Licenses for Indirect calculation		158		151				127		135				133		142													
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Naturopaths	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24			
	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 22	FY 23	Biennium	FY 22	FY 23	Biennium	FY 22	FY 23	Biennium	FY 24	1st - 3rd QTR											
Revenue																															
Revenue from License Fees	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 83,690	\$ 11,438	\$ 95,128	\$ 83,690	\$ 11,438	\$ 95,128	\$ 83,690	\$ 11,438	\$ 95,128	\$ 83,690	\$ 11,438	\$ 95,128	\$	-	\$	-	\$	-	\$	-	\$	-			
General Fund Received							\$ 110	\$ 58	168	\$ 110	\$ 58	168	\$ 110	\$ 58	168	\$ 110	\$ 58	168	\$	-	\$	-	\$	-	\$	-	\$	-			
Allowable Third Party Reimbursements	-	-	-																\$	-	\$	-	\$	-	\$	-	\$	-			
TOTAL REVENUE	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 83,800	\$ 11,496	\$ 95,296	\$ 83,800	\$ 11,496	\$ 95,296	\$ 83,800	\$ 11,496	\$ 95,296	\$ 83,800	\$ 11,496	\$ 95,296	\$	-	\$	-	\$	-	\$	-	\$	-			
Expenditures																															
Non Investigation Expenditures																															
1000 - Personal Services	4,564	6,956	11,520	4,839	6,626	11,465	1,018	2,538	3,556	1,018	2,538	3,556	1,018	2,538	3,556	1,018	2,538	3,556		1,421		1,421		1,421		1,421		1,421		1,421	
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-		-		-		-		
3000 - Services	12,255	1,122	13,377	65	465	530	354	235	589	354	235	589	354	235	589	354	235	589		10		10		10		10		10		10	
4000 - Commodities	6	-	6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-		-		-		-		
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-		-		-		-		
Total Non-Investigation Expenditures	16,825	8,078	24,903	4,904	7,091	11,995	1,372	2,773	4,145	1,372	2,773	4,145	1,372	2,773	4,145	1,372	2,773	4,145		1,431		1,431		1,431		1,431		1,431		1,431	
Investigation Expenditures																															
1000-Personal Services	-	-	-	-	-	-	396	994	1,390	-	-	-	396	994	1,390	-	-	-	-		166		166		166		166		166		
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-		-		-		-		
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-		-		-		-		
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-		-		-		-		
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-		-		-		-		
3000 - Services other	-	-	-	-	-	-	-	8	8	-	8	8	-	8	8	-	8	8		-		-		-		-		-		-	
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-		-		-		-		
Total Investigation Expenditures	-	-	-	-	-	-	396	1,002	1,398	396	1,002	1,398	396	1,002	1,398	396	1,002	1,398		166		166		166		166		166		166	
Total Direct Expenditures	16,825	8,078	24,903	4,904	7,091	11,995	1,768	3,775	5,543	1,768	3,775	5,543	1,768	3,775	5,543	1,768	3,775	5,543		1,597		1,597		1,597		1,597		1,597		1,597	
Indirect Expenditures																															
Internal Administrative Costs	1,650	1,671	3,321	1,879	1,500	3,379	1,344	1,599	2,943	1,344	1,599	2,943	1,344	1,599	2,943	1,344	1,599	2,943		1,199		1,199		1,199		1,199		1,199		1,199	
Departmental Costs	1,242	1,452	2,694	1,477	1,341	2,818	1,321	1,069	2,390	1,321	1,069	2,390	1,321	1,069	2,390	1,321	1,069	2,390		802		802		802		802		802		802	
Statewide Costs	513	727	1,240	638	909	1,547	178	384	562	178	384	562	178	384	562	178	384	562		288		288		288		288		288		288	
Total Indirect Expenditures	3,405	3,850	7,255	3,994	3,750	7,744	2,843	3,052	5,895	2,843	3,052	5,895	2,843	3,052	5,895	2,843	3,052	5,895		2,289		2,289		2,289		2,289		2,289		2,289	
TOTAL EXPENDITURES	\$ 20,230	\$ 11,928	\$ 32,158	\$ 8,898	\$ 10,841	\$ 19,739	\$ 4,611	\$ 6,827	\$ 11,438	\$ 4,611	\$ 6,827	\$ 11,438	\$ 4,611	\$ 6,827	\$ 11,438	\$ 4,611	\$ 6,827	\$ 11,438		\$ 3,886		\$ 3,886		\$ 3,886		\$ 3,886		\$ 3,886		\$ 3,886	
Cumulative Surplus (Deficit)																															
Beginning Cumulative Surplus (Deficit)	\$ (153,214)	\$ (95,804)		\$ (103,042)	\$ (22,500)		\$ (28,986)	\$ 50,203		\$ (28,986)	\$ 50,203		\$ (28,986)	\$ 50,203		\$ (28,986)	\$ 50,203			\$	54,872		\$	54,872		\$	54,872		\$	54,872	
Annual Increase/(Decrease)	57,410	(7,238)		80,542	(6,486)		79,189	4,669		79,189	4,669		79,189	4,669		79,189	4,669				(3,886)			(3,886)			(3,886)			(3,886)	
Ending Cumulative Surplus (Deficit)	\$ (95,804)	(103,042)		\$ (22,500)	(28,986)		\$ 50,203	\$ 54,872		\$ 50,203	\$ 54,872		\$ 50,203	\$ 54,872		\$ 50,203	\$ 54,872				\$	50,986		\$	50,986		\$	50,986		\$	50,986
Statistical Information																															
Number of Licenses for Indirect calculation	54	46		51	49		53	56		53	56		53	56		53	56														

Additional information:

- General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.
- Most recent fee change: Fee increase FY18
- Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Nursing Home Administrators	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																												1st - 3rd QTR	
Revenue																													
Revenue from License Fees	\$	1,740	\$	14,105	\$	15,845	\$	3,420	\$	12,265	\$	15,685	\$	3,100	\$	11,985	\$	15,085	\$	1,645									
General Fund Received									\$	7,411		7,411		\$	14,064		8,050		22,114		-								
Allowable Third Party Reimbursements		131		389		520		275		-		275		-		-		-		-									
TOTAL REVENUE	\$	1,871	\$	14,494	\$	16,365	\$	3,695	\$	19,676	\$	23,371	\$	17,164	\$	20,035	\$	37,199	\$	1,645									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		4,292		8,015		12,307		8,779		4,505		13,284		3,797		3,047		6,844		44									
2000 - Travel		420		323		743		666		-		666		-		-		-		-									
3000 - Services		3,024		1,855		4,879		1,514		1,546		3,060		1,503		1,513		3,016		2,000									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		7,736		10,193		17,929		10,959		6,051		17,010		5,300		4,559		9,860		2,044									
Investigation Expenditures																													
1000-Personal Services		152		-		152		-		-		-		-		-		-		-									
2000 - Travel		-		-		-		-		-		-		-		-		-		-									
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-									
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-									
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-									
3000 - Services other		-		-		-		14		-		14		-		-		-		-									
4000 - Commodities		-		-		-		-		-		-		-		-		-		-									
Total Investigation Expenditures		152		-		152		14		-		14		-		-		-		-									
Total Direct Expenditures		7,888		10,193		18,081		10,973		6,051		17,024		5,300		4,559		9,860		2,044									
Indirect Expenditures																													
Internal Administrative Costs		1,616		2,314		3,930		2,239		1,566		3,805		1,533		1,634		3,167		1,226									
Departmental Costs		1,065		2,042		3,107		1,559		1,205		2,764		1,313		1,030		2,343		773									
Statewide Costs		496		848		1,344		1,156		619		1,775		478		332		810		249									
Total Indirect Expenditures		3,177		5,204		8,381		4,954		3,390		8,344		3,324		2,996		6,320		2,248									
TOTAL EXPENDITURES	\$	11,065	\$	15,397	\$	26,462	\$	15,927	\$	9,441	\$	25,368	\$	8,624	\$	7,555	\$	16,180	\$	4,292									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	14,039	\$	4,845			\$	3,942	\$	(8,290)			\$	1,945	\$	10,485			\$	22,965									
Annual Increase/(Decrease)		(9,194)		(903)				(12,232)		10,235				8,540		12,480				(2,647)									
Ending Cumulative Surplus (Deficit)	\$	4,845		3,942			\$	(8,290)	\$	1,945			\$	10,485	\$	22,965			\$	20,318									
Statistical Information																													
Number of Licenses for Indirect calculation		58		59				60		61				53		60													
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY13 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Board of Nursing	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
	Revenue									
Revenue from License Fees	\$ 1,230,358	\$ 4,018,325	\$ 5,248,683	\$ 1,822,883	\$ 4,677,555	\$ 6,500,438	\$ 2,628,125	\$ 5,564,976	\$ 8,193,101	\$ 895,536
General Fund Received					\$ -	-	\$ 630,266	\$ 23,618	653,884	\$ -
Allowable Third Party Reimbursements	1,666	731	2,397	964	-	964	833	1,487	2,320	954
TOTAL REVENUE	\$ 1,232,024	\$ 4,019,056	\$ 5,251,080	\$ 1,823,847	\$ 4,677,555	\$ 6,501,402	\$ 3,259,224	\$ 5,590,081	\$ 8,849,305	\$ 896,490
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	705,104	755,692	1,460,796	803,659	722,490	1,526,149	913,703	942,425	1,856,128	686,111
2000 - Travel	24,362	16,024	40,386	9,220	353	9,573	6,531	6,808	13,339	3,010
3000 - Services	295,510	311,479	606,989	278,101	304,961	583,062	367,557	383,215	750,772	189,325
4000 - Commodities	3,001	3,034	6,035	641	759	1,400	1,240	2,615	3,855	2,197
5000 - Capital Outlay	-	-	-	50	-	50	-	-	-	-
Total Non-Investigation Expenditures	1,027,977	1,086,229	2,114,206	1,091,671	1,028,563	2,120,234	1,289,031	1,335,062	2,624,094	880,643
Investigation Expenditures										
1000-Personal Services	362,849	408,727	771,576	467,051	478,976	946,027	519,387	484,948	1,004,335	347,445
2000 - Travel		912	912	-	-	-	-	628	628	339
3023 - Expert Witness	11,765	8,958	20,723	300	6,550	6,850	6,825	5,088	11,913	4,650
3088 - Inter-Agency Legal	80,559	57,504	138,063	96,615	116,487	213,102	146,895	118,553	265,448	34,771
3094 - Inter-Agency Hearing/Mediation	21,250	12,876	34,126	25,107	43,140	68,247	79,682	39,354	119,036	33,197
3000 - Services other		4,488	4,488	3,278	1,280	4,558	3,412	1,967	5,379	2,377
4000 - Commodities		-	-	-	-	-	10	734	744	-
Total Investigation Expenditures	476,423	493,465	969,888	592,351	646,433	1,238,784	756,211	651,272	1,407,483	422,780
Total Direct Expenditures	1,504,400	1,579,694	3,084,094	1,684,022	1,674,996	3,359,018	2,045,242	1,986,334	4,031,577	1,303,423
Indirect Expenditures										
Internal Administrative Costs	585,920	631,655	1,217,575	631,028	635,747	1,266,775	769,027	853,182	1,622,209	639,887
Departmental Costs	314,440	340,968	655,408	256,415	257,726	514,141	298,812	292,596	591,408	219,447
Statewide Costs	119,352	120,554	239,906	167,408	164,903	332,311	180,129	155,228	335,357	116,421
Total Indirect Expenditures	1,019,712	1,093,177	2,112,889	1,054,851	1,058,376	2,113,227	1,247,968	1,301,006	2,548,974	975,755
TOTAL EXPENDITURES	\$ 2,524,112	\$ 2,672,871	\$ 5,196,983	\$ 2,738,873	\$ 2,733,372	\$ 5,472,245	\$ 3,293,210	\$ 3,287,340	\$ 6,580,551	\$ 2,279,178
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 544,515	\$ (747,573)		\$ 598,612	\$ (316,414)		\$ 1,627,769	\$ 1,593,783		\$ 3,896,524
Annual Increase/(Decrease)	(1,292,088)	1,346,185		(915,026)	1,944,183		(33,986)	2,302,741		(1,382,688)
Ending Cumulative Surplus (Deficit)	\$ (747,573)	598,612		\$ (316,414)	\$ 1,627,769		\$ 1,593,783	\$ 3,896,524		\$ 2,513,836
Statistical Information										
Number of Licenses for Indirect calculation	23,970	24,126		23,705	27,695		28,173	32,169		
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: NUA fee increase FY19; NUR fee reduction FY22 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 									

Board of Examiners in Optometry	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
	Revenue									
Revenue from License Fees	\$ 8,900	\$ 131,350	\$ 140,250	\$ 22,970	\$ 131,950	\$ 154,920	\$ 25,770	\$ 154,920	\$ 180,690	\$ 5,910
General Fund Received						-	\$ 100,227	\$ 10,773	111,000	**
Allowable Third Party Reimbursements	1,000	-	1,000	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 9,900	\$ 131,350	\$ 141,250	\$ 22,970	\$ 131,950	\$ 154,920	\$ 125,997	\$ 165,693	\$ 291,690	\$ 5,910
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	64,106	38,565	102,671	42,098	59,360	101,458	27,824	45,213	73,037	24,908
2000 - Travel	6,738	2,934	9,672	-	-	-	-	-	-	-
3000 - Services	6,656	11,394	18,050	4,023	3,280	7,303	2,643	2,890	5,533	39
4000 - Commodities	2	-	2	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	77,502	52,893	130,395	46,121	62,640	108,761	30,467	48,103	78,570	24,947
Investigation Expenditures										
1000-Personal Services	525	27	552	58	11,122	11,180	7,568	1,473	9,041	3,343
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	51	51	4,818	-	4,818	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	23	23	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	525	27	552	58	11,196	11,254	12,386	1,473	13,859	3,343
Total Direct Expenditures	78,027	52,920	130,947	46,179	73,836	120,015	42,853	49,576	92,429	28,290
Indirect Expenditures										
Internal Administrative Costs	11,721	9,523	21,244	9,528	12,014	21,542	8,193	10,540	18,733	7,905
Departmental Costs	11,169	8,512	19,681	6,159	9,805	15,964	6,233	6,119	12,352	4,589
Statewide Costs	7,223	3,968	11,191	5,554	9,674	15,228	4,450	5,078	9,528	3,809
Total Indirect Expenditures	30,113	22,003	52,116	21,241	31,493	52,734	18,876	21,737	40,613	16,303
TOTAL EXPENDITURES	\$ 108,140	\$ 74,923	\$ 183,063	\$ 67,420	\$ 105,329	\$ 172,749	\$ 61,729	\$ 71,313	\$ 133,042	\$ 44,593
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (40,593)	\$ (138,833)		\$ (82,406)	\$ (126,856)		\$ (100,235)	\$ (35,967)		\$ 58,413
Annual Increase/(Decrease)	(98,240)	56,427		(44,450)	26,621		64,268	94,380		(38,683)
Ending Cumulative Surplus (Deficit)	\$ (138,833)	(82,406)		\$ (126,856)	\$ (100,235)		\$ (35,967)	\$ 58,413		\$ 19,730
Statistical Information										
Number of Licenses for Indirect calculation	220	259		257	328		232	250		

Additional information:

- General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.
- Most recent fee change: Fee increase FY19
- Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

** FY22 General Fund correction of prior year distribution

Pawbrokers	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																													1st - 3rd QTR
Revenue																													
Revenue from License Fees	\$	20,300	\$	1,275	\$	21,575	\$	2,655	\$	1,300	\$	3,955	\$	2,155	\$	1,100	\$	3,255	\$	2,877	\$	1,224	\$	4,101	\$	1,600	\$	1,600	
General Fund Received								\$	-					\$	722	\$	124			\$	846					\$	-	\$	-
Allowable Third Party Reimbursements								\$	-					\$	-					\$	-					\$	-	\$	-
TOTAL REVENUE	\$	20,300	\$	1,275	\$	21,575	\$	2,655	\$	1,300	\$	3,955	\$	2,877	\$	1,224	\$	4,101	\$	2,877	\$	1,224	\$	4,101	\$	1,600	\$	1,600	
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		850		779		1,629		1,336		58		1,394		2,775		2,841		5,616		2,775		2,841		5,616		3,206		3,206	
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
3000 - Services		15		538		553		139		2		141		23		-		23		23		-		23		1		1	
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
Total Non-Investigation Expenditures		865		1,317		2,182		1,475		60		1,535		2,798		2,841		5,639		2,798		2,841		5,639		3,207		3,207	
Investigation Expenditures																													
1000-Personal Services		-		353		353		-		-		-		6,473		4,624		11,097		6,473		4,624		11,097		-		-	
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
3000 - Services other		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-		-		-		-	
Total Investigation Expenditures		-		353		353		-		-		-		6,473		4,624		11,097		6,473		4,624		11,097		-		-	
Total Direct Expenditures		865		1,670		2,535		1,475		60		1,535		9,271		7,465		16,736		9,271		7,465		16,736		3,207		3,207	
Indirect Expenditures																													
Internal Administrative Costs		722		627		1,349		732		456		1,188		1,289		1,276		2,565		1,289		1,276		2,565		957		957	
Departmental Costs		551		377		928		715		221		936		1,654		808		2,462		1,654		808		2,462		606		606	
Statewide Costs		95		134		229		176		8		184		1,161		811		1,972		1,161		811		1,972		608		608	
Total Indirect Expenditures		1,368		1,138		2,506		1,623		685		2,308		4,104		2,895		6,999		4,104		2,895		6,999		2,171		2,171	
TOTAL EXPENDITURES	\$	2,233	\$	2,808	\$	5,041	\$	3,098	\$	745	\$	3,843	\$	13,375	\$	10,360	\$	23,735	\$	13,375	\$	10,360	\$	23,735	\$	5,378	\$	5,378	
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	213	\$	18,280			\$	16,747	\$	16,304			\$	16,859	\$	6,361			\$	16,859	\$	6,361			\$	(2,775)		(2,775)	
Annual Increase/(Decrease)		18,067		(1,533)				(443)		555				(10,498)		(9,136)				(10,498)		(9,136)				(3,778)		(3,778)	
Ending Cumulative Surplus (Deficit)	\$	18,280		16,747			\$	16,304	\$	16,859			\$	6,361	\$	(2,775)			\$	6,361	\$	(2,775)			\$	(6,553)		(6,553)	
Statistical Information																													
Number of Licenses for Indirect calculation		33		26				27		22				24		21				24		21							
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

Board of Professional Counselors	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24 1st - 3rd QTR		
	Revenue																													
Revenue from License Fees	\$	345,905	\$	77,200	\$	423,105	\$	226,450	\$	84,420	\$	310,870	\$	267,862	\$	76,006	\$	343,868	\$	256,190										
General Fund Received								\$	-				\$	10,910	\$	2,554		13,464		-										
Allowable Third Party Reimbursements		246		-		246		117		-		117		-		237		237		-										
TOTAL REVENUE	\$	346,151	\$	77,200	\$	423,351	\$	226,567	\$	84,420	\$	310,987	\$	278,772	\$	78,797	\$	357,569	\$	256,190										
Expenditures																														
Non Investigation Expenditures																														
1000 - Personal Services		53,500		72,095		125,595		87,395		91,970		179,365		89,187		106,192		195,379		79,019										
2000 - Travel		13,655		3,203		16,858		3,319		-		3,319		2,598		8,822		11,420		4,626										
3000 - Services		4,949		6,103		11,052		6,821		3,697		10,518		4,854		5,254		10,108		3,593										
4000 - Commodities		68		108		176		-		-		-		-		-		-		-										
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-										
Total Non-Investigation Expenditures		72,172		81,509		153,681		97,535		95,667		193,202		96,639		120,268		216,907		87,238										
Investigation Expenditures																														
1000-Personal Services		21,941		45,052		66,993		43,108		54,949		98,057		50,552		48,161		98,713		42,152										
2000 - Travel		-		-		-		-		-		-		-		-		-		-										
3023 - Expert Witness		-		-		-		-		600		600		-		-		-		-										
3088 - Inter-Agency Legal		-		-		-		-		3,223		3,223		702		10,573		11,275		4,110										
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-										
3000 - Services other		-		176		176		92		38		130		111		56		167		10										
4000 - Commodities		-		-		-		-		-		-		-		-		-		-										
Total Investigation Expenditures		21,941		45,228		67,169		43,200		58,810		102,010		51,365		58,789		110,155		46,271										
Total Direct Expenditures		94,113		126,737		220,850		140,735		154,477		295,212		148,004		179,057		327,062		133,509										
Indirect Expenditures																														
Internal Administrative Costs		25,851		30,592		56,443		34,071		34,718		68,789		38,352		39,184		77,536		29,388										
Departmental Costs		18,608		25,022		43,630		20,206		22,277		42,483		23,488		20,738		44,226		15,554										
Statewide Costs		8,431		12,606		21,037		17,193		20,165		37,358		17,564		16,786		34,350		12,590										
Total Indirect Expenditures		52,890		68,220		121,110		71,470		77,160		148,630		79,404		76,708		156,112		57,532										
TOTAL EXPENDITURES	\$	147,003	\$	194,957	\$	341,960	\$	212,205	\$	231,637	\$	443,842	\$	227,408	\$	255,765	\$	483,174	\$	191,041										
Cumulative Surplus (Deficit)																														
Beginning Cumulative Surplus (Deficit)	\$	76,553	\$	275,701			\$	157,944	\$	172,306			\$	25,089	\$	76,453			\$	(100,515)										
Annual Increase/(Decrease)		199,148		(117,757)				14,362		(147,217)				51,364		(176,968)				65,149										
Ending Cumulative Surplus (Deficit)	\$	275,701	\$	157,944			\$	172,306	\$	25,089			\$	76,453	\$	(100,515)			\$	(35,366)										
Statistical Information																														
Number of Licenses for Indirect calculation		822		779				863		1,085				1,174		1,027														
Additional information:																														
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																														

Board of Pharmacy	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24	
																												1st - 3rd QTR	
Revenue																													
Revenue from License Fees	\$	801,317	\$	213,770	\$	1,015,087	\$	631,105	\$	1,121,447	\$	1,752,552	\$	444,975	\$	1,169,195	\$	1,614,170	\$	192,040									
General Fund Received								\$	-					\$	29,810	\$	7,668		37,478		-								
Allowable Third Party Reimbursements		210		962		1,172		-		-				\$	1,650	\$	1,500		3,150		88								
TOTAL REVENUE	\$	801,527	\$	214,732	\$	1,016,259	\$	631,105	\$	1,121,447	\$	1,752,552	\$	476,435	\$	1,178,363	\$	1,654,798	\$	192,128									
Expenditures																													
Non Investigation Expenditures																													
1000 - Personal Services		204,727		194,745		399,472		199,334		278,612		477,946		284,719		335,119		619,838		267,916									
2000 - Travel		13,704		8,299		22,003		2,641		-		2,641		6,363		14,252		20,615		4,590									
3000 - Services		21,960		27,781		49,741		45,283		46,180		91,463		29,584		20,174		49,758		22,544									
4000 - Commodities		-		26		26		521		-		521		82		90		172		300									
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-									
Total Non-Investigation Expenditures		240,391		230,851		471,242		247,779		324,792		572,571		320,748		369,635		690,383		295,350									
Investigation Expenditures																													
1000-Personal Services		68,679		69,997		138,676		57,738		106,494		164,232		94,519		128,331		222,850		128,715									
2000 - Travel		-		-		-		1,260		-		1,260		5,221		3,182		8,403		-									
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-									
3088 - Inter-Agency Legal		-		3,062		3,062		2,537		1,269		3,806		12,011		10,018		22,029		1,620									
3094 - Inter-Agency Hearing/Mediation		-		-		-		694		152		846		1,758		68		1,826		15,943									
3000 - Services other		-		400		400		269		216		485		338		545		883		458									
4000 - Commodities		-		-		-		-		-		-		-		10		10		-									
Total Investigation Expenditures		68,679		73,459		142,138		62,498		108,131		170,629		113,847		142,155		256,001		146,736									
Total Direct Expenditures		309,070		304,310		613,380		310,277		432,923		743,200		434,595		511,790		946,384		442,086									
Indirect Expenditures																													
Internal Administrative Costs		150,986		155,128		306,114		164,443		191,897		356,340		182,236		190,056		372,292		142,542									
Departmental Costs		78,139		81,374		159,513		58,131		75,431		133,562		76,951		76,872		153,823		57,654									
Statewide Costs		30,555		27,069		57,624		33,868		52,856		86,724		47,667		50,400		98,067		37,800									
Total Indirect Expenditures		259,680		263,571		523,251		256,442		320,184		576,626		306,854		317,328		624,182		237,996									
TOTAL EXPENDITURES	\$	568,750	\$	567,881	\$	1,136,631	\$	566,719	\$	753,107	\$	1,319,826	\$	741,449	\$	829,118	\$	1,570,566	\$	680,082									
Cumulative Surplus (Deficit)																													
Beginning Cumulative Surplus (Deficit)	\$	275,216	\$	507,993			\$	154,844	\$	219,230			\$	587,570	\$	322,556			\$	671,801									
Annual Increase/(Decrease)		232,777		(353,149)				64,386		368,340				(265,014)		349,245				(487,954)									
Ending Cumulative Surplus (Deficit)	\$	507,993		154,844			\$	219,230	\$	587,570			\$	322,556	\$	671,801			\$	183,847									
Statistical Information																													
Number of Licenses for Indirect calculation		5,680		6,203				5,934		6,917				6,542		6,428													
Additional information:																													
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee FY24 (retired) • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																													

State Physical Therapy and Occupational Therapy Board		FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue											
Revenue from License Fees		\$ 405,168	\$ 125,615	\$ 530,783	\$ 373,380	\$ 111,935	\$ 485,315	\$ 412,136	\$ 151,228	\$ 563,364	\$ 50,470
General Fund Received					\$ -	\$ -	\$ -	\$ 8,330	\$ 2,253	10,583	\$ -
Allowable Third Party Reimbursements		1,064	724	1,788	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
TOTAL REVENUE		\$ 406,232	\$ 126,339	\$ 532,571	\$ 373,380	\$ 111,935	\$ 485,315	\$ 420,466	\$ 153,481	\$ 573,947	\$ 50,470
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services		99,174	105,699	204,873	115,962	117,814	233,776	100,319	107,895	208,214	108,796
2000 - Travel		5,869	4,909	10,778	1,679	-	1,679	-	4,804	4,804	7,629
3000 - Services		4,345	3,639	7,984	5,682	4,074	9,756	3,156	2,745	5,901	3,816
4000 - Commodities		252	15	267	-	-	-	-	-	-	-
5000 - Capital Outlay		-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures		109,640	114,262	223,902	123,323	121,888	245,211	103,475	115,444	218,919	120,240
Investigation Expenditures											
1000-Personal Services		9,443	20,087	29,530	9,469	12,375	21,844	6,369	28,283	34,652	8,171
2000 - Travel		-	1,029	1,029	-	-	-	-	-	-	-
3023 - Expert Witness		-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal		-	829	829	1,049	42	1,091	-	-	-	-
3094 - Inter-Agency Hearing/Mediation		-	-	-	-	-	-	-	-	-	-
3000 - Services other		-	758	758	23	23	46	23	19	42	9
4000 - Commodities		-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures		9,443	22,703	32,146	10,541	12,440	22,981	6,392	28,302	34,694	8,179
Total Direct Expenditures		119,083	136,965	256,048	133,864	134,328	268,192	109,867	143,746	253,613	128,419
Indirect Expenditures											
Internal Administrative Costs		-	59,848	59,848	59,731	49,339	109,070	59,152	71,199	130,351	53,399
Departmental Costs		-	34,499	34,499	25,671	24,939	50,610	25,641	27,401	53,042	20,551
Statewide Costs		-	13,109	13,109	16,525	17,868	34,393	13,410	14,810	28,220	11,108
Total Indirect Expenditures		-	107,456	107,456	101,927	92,146	194,073	98,203	113,410	211,613	85,058
TOTAL EXPENDITURES		\$ 119,083	\$ 244,421	\$ 363,504	\$ 235,791	\$ 226,474	\$ 462,265	\$ 208,070	\$ 257,156	\$ 465,226	\$ 213,477
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)		\$ 73,765	\$ 360,914		\$ 242,832	\$ 380,421		\$ 265,882	\$ 478,278		\$ 374,603
Annual Increase/(Decrease)		287,149	(118,082)		137,589	(114,539)		212,396	(103,675)		(163,007)
Ending Cumulative Surplus (Deficit)		\$ 360,914	242,832		\$ 380,421	\$ 265,882		\$ 478,278	\$ 374,603		\$ 211,596
Statistical Information											
Number of Licenses for Indirect calculation		2,041	2,090		1,968	1,889		2,179	2,598		
Additional information:											
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Board of Psychologist and Psychological Associate Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 17,080	\$ 141,845	\$ 158,925	\$ 35,220	\$ 156,005	\$ 191,225	\$ 33,536	\$ 159,021	\$ 192,557	\$ 16,225
General Fund Received					\$ -	-	\$ 42,146	\$ 1,894	44,040	\$ -
Allowable Third Party Reimbursements	1,017	1,696	2,713	\$ -	\$ -	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 18,097	\$ 143,541	\$ 161,638	\$ 35,220	\$ 156,005	\$ 191,225	\$ 75,682	\$ 160,915	\$ 236,597	\$ 16,225
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	37,789	59,421	97,210	59,145	42,686	101,831	41,002	72,364	113,366	81,445
2000 - Travel	19,445	10,608	30,053	4,819	-	4,819	4,726	9,346	14,072	-
3000 - Services	2,624	3,929	6,553	2,691	2,561	5,252	2,987	1,552	4,539	4,271
4000 - Commodities	29	121	150	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	59,887	74,079	133,966	66,655	45,247	111,902	48,715	83,263	131,977	85,716
Investigation Expenditures										
1000-Personal Services	12,145	19,534	31,679	20,104	22,311	42,415	31,454	42,108	73,562	43,742
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	400	400	800	-	-	-	-
3088 - Inter-Agency Legal	-	4,980	4,980	1,303	-	1,303	4,430	682	5,112	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	846	-	846	-
3000 - Services other	-	96	96	94	23	117	30	3	33	17
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	12,145	24,610	36,755	21,901	22,734	44,635	36,760	42,793	79,553	43,759
Total Direct Expenditures	72,032	98,689	170,721	88,556	67,981	156,537	85,475	126,056	211,530	129,475
Indirect Expenditures										
Internal Administrative Costs	11,585	16,264	27,849	15,715	13,867	29,582	15,141	20,515	35,656	15,386
Departmental Costs	9,735	15,719	25,454	11,085	9,751	20,836	11,910	13,485	25,395	10,114
Statewide Costs	5,580	8,370	13,950	10,441	8,921	19,362	9,107	12,449	21,556	9,337
Total Indirect Expenditures	26,900	40,353	67,253	37,241	32,539	69,780	36,158	46,449	82,607	34,837
TOTAL EXPENDITURES	\$ 98,932	\$ 139,042	\$ 237,974	\$ 125,797	\$ 100,520	\$ 226,317	\$ 121,633	\$ 172,505	\$ 294,137	\$ 164,312
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 399,529	\$ 318,694		\$ 323,193	\$ 232,616		\$ 288,101	\$ 242,150		\$ 230,560
Annual Increase/(Decrease)	(80,835)	4,499		(90,577)	55,485		(45,951)	(11,590)		(148,087)
Ending Cumulative Surplus (Deficit)	\$ 318,694	\$ 323,193		\$ 232,616	\$ 288,101		\$ 242,150	\$ 230,560		\$ 82,473
Statistical Information										
Number of Licenses for Indirect calculation	290	310		322	405		405	367		

Additional information:

- General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.
- Most recent fee change: Fee reduction FY19
- Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Real Estate Commission	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 820,700	\$ 228,875	\$ 1,049,575	\$ 176,875
General Fund Received				\$ -	\$ -	\$ -	\$ 17,842	\$ 4,654	22,496	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ 2,500	2,500	\$ -
TOTAL REVENUE	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 838,542	\$ 236,029	\$ 1,074,571	\$ 176,875
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	115,076	120,856	235,932	65,350	113,092	178,442	129,521	171,009	300,530	122,176
2000 - Travel	15,632	5,036	20,668	3,046	-	3,046	-	1,569	1,569	7,416
3000 - Services	13,683	9,813	23,496	19,306	4,687	23,993	12,219	5,254	17,473	13,129
4000 - Commodities	649	-	649	-	-	-	16	-	16	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	145,040	135,705	280,745	87,702	117,779	205,481	141,756	177,832	319,588	142,721
Investigation Expenditures										
1000-Personal Services	51,422	83,598	135,020	93,884	97,209	191,093	98,726	110,246	208,972	74,672
2000 - Travel	-	-	-	2,078	-	2,078	-	9,100	9,100	2,538
3023 - Expert Witness	-	-	-	-	450	450	-	-	-	2,975
3088 - Inter-Agency Legal	646	530	1,176	1,692	43,125	44,817	23,415	70,918	94,333	45,021
3094 - Inter-Agency Hearing/Mediation	-	3,689	3,689	-	2,799	2,799	6,467	23,142	29,609	33,333
3000 - Services other	-	958	958	1,010	390	1,400	517	1,967	2,484	627
4000 - Commodities	-	-	-	-	-	-	106	58	164	40
Total Investigation Expenditures	52,068	88,775	140,843	98,664	143,973	242,637	129,231	215,431	344,662	159,207
Total Direct Expenditures	197,108	224,480	421,588	186,366	261,752	448,118	270,987	393,263	664,250	301,928
Indirect Expenditures										
Internal Administrative Costs	108,746	110,362	219,108	108,667	101,425	210,092	112,583	124,346	236,929	93,260
Departmental Costs	53,154	57,353	110,507	37,533	39,972	77,505	46,517	48,168	94,685	36,126
Statewide Costs	18,608	20,811	39,419	20,978	28,864	49,842	28,689	30,587	59,276	22,940
Total Indirect Expenditures	180,508	188,526	369,034	167,178	170,261	337,439	187,789	203,101	390,890	152,326
TOTAL EXPENDITURES	\$ 377,616	\$ 413,006	\$ 790,622	\$ 353,544	\$ 432,013	\$ 785,557	\$ 458,776	\$ 596,364	\$ 1,055,140	\$ 454,254
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 523,449	\$ 912,708		\$ 782,155	\$ 1,047,062		\$ 940,639	\$ 1,320,405		\$ 960,070
Annual Increase/(Decrease)	389,259	(130,553)		264,907	(106,423)		379,766	(360,335)		(277,379)
Ending Cumulative Surplus (Deficit)	\$ 912,708	782,155		\$ 1,047,062	\$ 940,639		\$ 1,320,405	\$ 960,070		\$ 682,691
Statistical Information										
Number of Licenses for Indirect calculation	4,129	4,041		3,771	3,680		4,062	4,317		
Additional information:										
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Underground Storage Tank Workers	FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23			Biennium			FY 24 1st - 3rd QTR					
Revenue																																	
Revenue from License Fees	\$	17,105	\$	2,515	\$	19,620	\$	7,895	\$	785	\$	8,680	\$	6,790	\$	1,660	\$	8,450	\$	5,410													
General Fund Received								\$	-				\$	874	\$	10,058		10,932		-													
Allowable Third Party Reimbursements								\$	-				\$	-							\$	-											
TOTAL REVENUE	\$	17,105	\$	2,515	\$	19,620	\$	7,895	\$	785	\$	8,680	\$	7,664	\$	11,718	\$	19,382	\$	5,410													
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		3,504		2,050		5,554		7,175		5,404		12,579		11,190		3,527		14,717		5,565													
2000 - Travel		-		-		-		-		-		-		-		-		-		-													
3000 - Services		26		19		45		55		2		57		52		-		52		-													
4000 - Commodities		-		-		-		-		-		-		-		-		-		-													
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-													
Total Non-Investigation Expenditures		3,530		2,069		5,599		7,230		5,406		12,636		11,242		3,527		14,769		5,565													
Investigation Expenditures																																	
1000-Personal Services		-		387		387		-		-		-		-		-		-		-													
2000 - Travel		-		-		-		-		-		-		-		-		-		-													
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-													
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-													
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-													
3000 - Services other				7		7		1		-		1		-		-		-		-													
4000 - Commodities		-		-		-		-		-		-		-		-		-		-													
Total Investigation Expenditures		-		394		394		1		-		1		-		-		-		-													
Total Direct Expenditures		3,530		2,463		5,993		7,231		5,406		12,637		11,242		3,527		14,769		5,565													
Indirect Expenditures																																	
Internal Administrative Costs		2,331		1,501		3,832		2,721		1,508		4,229		1,619		1,619		3,238		1,214													
Departmental Costs		1,428		806		2,234		1,889		1,223		3,112		711		711		1,422		533													
Statewide Costs		391		234		625		945		741		1,686		384		384		768		288													
Total Indirect Expenditures		4,150		2,541		6,691		5,555		3,472		9,027		2,714		2,714		5,428		2,035													
TOTAL EXPENDITURES	\$	7,680	\$	5,004	\$	12,684	\$	12,786	\$	8,878	\$	21,664	\$	13,956	\$	6,241	\$	20,197	\$	7,600													
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	9,679	\$	19,104	\$	16,615	\$	11,724	\$	3,631	\$	(2,661)	\$	2,816																			
Annual Increase/(Decrease)		9,425		(2,489)		(4,891)		(8,093)		(6,292)		5,477		(2,190)																			
Ending Cumulative Surplus (Deficit)	\$	19,104	\$	16,615	\$	11,724	\$	3,631	\$	(2,661)	\$	2,816	\$	626																			
Statistical Information																																	
Number of Licenses for Indirect calculation		74		63		70		57		63		57																					
Additional information:																																	
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 																																	

Board of Veterinary Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 57,225	\$ 292,515	\$ 349,740	\$ 59,170	\$ 295,030	\$ 354,200	\$ 69,880	\$ 332,215	\$ 402,095	\$ 18,710
General Fund Received					\$ -	-	\$ 19,480	\$ 252,343	271,823	\$ -
Allowable Third Party Reimbursements	-	282	282	\$ 92	\$ -	92	\$ -	\$ 2,871	2,871	\$ 1,037
TOTAL REVENUE	\$ 57,225	\$ 292,797	\$ 350,022	\$ 59,262	\$ 295,030	\$ 354,292	\$ 89,360	\$ 587,429	\$ 676,789	\$ 19,747
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	54,210	72,143	126,353	80,036	70,597	150,633	73,750	88,875	162,625	36,743
2000 - Travel	1,911	2,938	4,849	2,622	-	2,622	-	10,622	10,622	1,501
3000 - Services	3,020	6,531	9,551	8,052	5,625	13,677	2,194	3,443	5,637	3,671
4000 - Commodities	15	-	15	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	59,156	81,612	140,768	90,710	76,222	166,932	75,944	102,940	178,884	41,915
Investigation Expenditures										
1000-Personal Services	20,155	29,916	50,071	47,598	54,596	102,194	47,575	52,746	100,321	52,747
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	956	5,548	6,504	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	2,127	2,127	-	-	-	-
3000 - Services other	-	147	147	73	79	152	260	9	269	14
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	20,155	30,063	50,218	48,627	62,350	110,977	47,835	52,755	100,590	52,761
Total Direct Expenditures	79,311	111,675	190,986	139,337	138,572	277,909	123,779	155,695	279,474	94,676
Indirect Expenditures										
Internal Administrative Costs	26,122	31,843	57,965	32,469	33,219	65,688	28,541	36,271	64,812	27,203
Departmental Costs	17,549	23,702	41,251	19,403	19,853	39,256	19,010	19,314	38,324	14,486
Statewide Costs	8,304	10,634	18,938	16,815	17,183	33,998	15,249	15,401	30,650	11,551
Total Indirect Expenditures	51,975	66,179	118,154	68,687	70,255	138,942	62,800	70,986	133,786	53,240
TOTAL EXPENDITURES	\$ 131,286	\$ 177,854	\$ 309,140	\$ 208,024	\$ 208,827	\$ 416,851	\$ 186,579	\$ 226,681	\$ 413,260	\$ 147,916
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 36,285	\$ (37,776)		\$ 77,167	\$ (71,595)		\$ 14,608	\$ (82,611)		\$ 278,137
Annual Increase/(Decrease)	(74,061)	114,943		(148,762)	86,203		(97,219)	360,748		(128,169)
Ending Cumulative Surplus (Deficit)	\$ (37,776)	77,167		\$ (71,595)	\$ 14,608		\$ (82,611)	\$ 278,137		\$ 149,968
Statistical Information										
Number of Licenses for Indirect calculation	880	937		937	1,145		815	957		
Additional information:										
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										