



THE STATE  
of **ALASKA**  
GOVERNOR MIKE DUNLEAVY

**Department of Commerce,  
Community, and Economic  
Development**

ALCOHOL AND MARIJUANA CONTROL OFFICE  
550 West 7<sup>th</sup> Avenue, Suite 1600  
Anchorage, AK 99501  
Main: 907.269.0350

**MEMORANDUM**

**TO:** The Alcoholic Beverage Control Board  
**DATE:** September 14, 2022  
**FROM:** Maya Ali, Administrative Officer I  
**RE:** Financial Report

**FINANCIALS FOR END OF YEAR**

Shared Revenue Total \$784,776.75

Shared revenue is the sum of licensing fees given back to communities that meet statutory requirement. The revenue is paid out of a separate account from Department of Revenue. This total does not affect AMCO's operating budget.

Summary of License Fees \$1,468,876.75

The licensing fees revenue is the total of all fees collected for renewals, and new applications.

Summary of Total Revenue Collected for FY2022: 2,228,345.00

This is the total for all license fees, applications, permits, etc.

Expenses for FY 2022: \$1,670,307.64

This is the **tentative** expenditures for FY2022. This includes all of the travel, payroll, services, and commodities/supplies for the alcohol program for AMCO.