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|-------------------------|-------|
| Appropriation Name (Ex) | (All) |
| Sub Unit | (All) |
| PL Task Code | GUI1 |

| Sum of Budgetary Expenditures Object Name (Ex) | Object Type Name (Ex) | | Grand Total |
|--|--------------------------|-----------------|------------------|
| | 1000 - Personal Services | 3000 - Services | |
| 1011 - Regular Compensation | 25,722.47 | | 25,722.47 |
| 1014 - Overtime | 467.10 | | 467.10 |
| 1023 - Leave Taken | 3,924.90 | | 3,924.90 |
| 1028 - Alaska Supplemental Benefit | 1,741.89 | | 1,741.89 |
| 1029 - Public Employee's Retirement System Defined Benefits | 4,366.58 | | 4,366.58 |
| 1030 - Public Employee's Retirement System Defined Contribution | 544.53 | | 544.53 |
| 1034 - Public Employee's Retirement System Defined Cont Health Reim | 413.47 | | 413.47 |
| 1035 - Public Employee's Retirement Sys Defined Cont Retiree Medical | 163.01 | | 163.01 |
| 1037 - Public Employee's Retirement Sys Defined Benefit Unfnd Liab | 1,249.25 | | 1,249.25 |
| 1039 - Unemployment Insurance | 93.99 | | 93.99 |
| 1040 - Group Health Insurance | 6,284.65 | | 6,284.65 |
| 1041 - Basic Life and Travel | 6.89 | | 6.89 |
| 1042 - Worker's Compensation Insurance | 282.63 | | 282.63 |
| 1047 - Leave Cash In Employer Charge | 588.94 | | 588.94 |
| 1048 - Terminal Leave Employer Charge | 390.89 | | 390.89 |
| 1053 - Medicare Tax | 435.40 | | 435.40 |
| 1077 - ASEA Legal Trust | 26.56 | | 26.56 |
| 1079 - ASEA Injury Leave Usage | 11.20 | | 11.20 |
| 1080 - SU Legal Trst | 0.95 | | 0.95 |
| 3035 - Long Distance | | 9.09 | 9.09 |
| 3036 - Local/Equipment Charges | | 2.33 | 2.33 |
| 3044 - Courier | | 22.86 | 22.86 |
| 3046 - Advertising | | 593.90 | 593.90 |
| 3066 - Print/Copy/Graphics | | 1,591.00 | 1,591.00 |
| Grand Total | 46,715.30 | 2,219.18 | 48,934.48 |