



P.O. Box 49
Buckland, Alaska 99727
Phone: 907-494-2121
Fax: 907-494-2138

BUDGET AMENDMENT ORDINANCE

Ordinance No. 2016-02

AN ORDINANCE FOR THE CITY OF BUCKLAND PROVIDING FOR THE AMENDMENT OF THE BUDGET FOR FISCAL YEAR 2016

BE IT ENACTED BY THE COUNCIL OF THE CITY OF BUCKLAND.

Section 1. For the Fiscal Year of 2016, estimated revenues and/or expenditures have varied from the estimates in the approved budget.

Section 2. For the current the budget is amended to reflect the changed estimates as follows:

Budget Category	Amounts	
	1 st Amended Budget	2 nd Amended Budget
REVENUES	from \$955,429.40	To \$713,766.00
EXPENDITURES	from \$940,576.96	To \$701,642.00

Section 3. The Budget is hereby amended as indicated and any portion of the approved budget inconsistent with this amendment is repealed.

Section 4. This ordinance becomes effective upon its adoption by the city council.

Second Reading: September 4, 2015
Public Hearing: September 17, 2015

Adopted by a duly constituted quorum of the City Council of Buckland, Alaska, this 17th day of September, 2015.

Glenn Aparicio
Mayor

ATTEST: Jeremy Parvitt for Heleen Thomas
City Clerk

**FY 16 Budget
Amendment 2**

REVENUE

State Revenue Sharing	113683.00
KEA Reimbursement	62010.00
Sales tax	126874.00
NAB Grant	20000.00
NAB Revenue Sharing	40684.00
Office Rent	9600.00
Land Lease	4715.00

Water Project Revenue

Residential	186000.00
Business	114000.00
Landfill fee	13800.00
Trash Haul	13800.00
Trash/Raw Sewer	3600.00
Token Sales	5000.00

TOTAL REVENUE	713766.00
TOTAL EXPENDITURES	701642.00
Balance	12124.00

EXPENDITURES**COUNCIL**

Stipends	30240.00
Taxes for stipends	2486.00
Travel & Per Diem	12000.00
Legal Fees	2500.00
Supplies	1500.00
TOTALS	48726.00

ADMINISTRATION

Wages	130222.00
payroll taxes	10704.00
W/C	743.00
Election Judges	585.00
travel & per diem/register	4000.00
telephone	3000.00
Freight	3500.00
fuel oil	5000.00
postage	600.00
supplies	2500.00
miscellaneous	2500.00
membership/fees	5000.00
insurance	54581.00
electricity	38000.00
equipment	5000.00
TOTALS	265935.00

POLICE

wages	78004.00
payroll taxes	6412.00
W/C	445.00
supplies	350.00
lube filters ect.	300.00
fuel	1500.00
GCI Cell Phone	1500.00
travel & per diem	500.00
miscellaneous	500.00
TOTALS	89511.00

TRASH & SEWER

wages	21372.00
payroll taxes	1757.00
worker's comp	832.00
repairs & maintenance	1500.00
fuel	3000.00
supplies	500.00
Parts&Freight	600.00
TOTALS	29561.00

WATER PROJECT

wages	103236.00
payroll taxes	8486.00
W/C	3954.00
electricity	54000.00
supplies	10000.00
telephone	2000.00
water testing fees	5200.00
fuel oil	5000.00
gas	1100.00
travel & per diem	7000.00
repairs and maintenance	10500.00
10% transfer to savings	25200.00
miscellaneous	1500.00
TOTALS	237176.00

STREETS & ROADS

wages	14040.00
payroll taxes	1155.00
Workmans Comp	876.00
Lube Oil, Air, Filters	1662.00
repairs/maintenance	5000.00
TOTALS	22733.00

COMMUNITY BENEFITS

spring clean up	1500.00
bereavement	1300.00
Christmas	1200.00
July 4th	2000.00
Thanksgiving feast	2000.00
TOTALS	8000.00

Total Revenue 713766.00

Total Expense 701642.00

Balance 12124.00