

**Budget Appropriations Ordinance
Ordinance # 15- 01**

**AN ORDINANCE FOR THE CITY OF CLARKS POINT PROVIDING FOR THE
ESTABLISHMENT AND ADOPTION OF THE BUDGET FOR FISCAL YEAR
2016**

Be it enacted by the Council of the City of Clarks Point

Section 1. Classification; This is a **Non-Code Ordinance**

Section 2. General Provisions; The attached document is the authorized budget of revenues and expenditures for the period of July 1 through June 30 and is made a matter of public record.

Section 3. Effective Date; This ordinance becomes effective upon it's adoption by the City Council.

First Reading: July 8, 2015 Public Hearing: July 13, 2015

ADOPTED by a duly constituted quorum of the City Council of Clarks Point, Alaska, this 10th day of August 2015.

Joseph Wassily
Joseph Wassily Mayor

ATTEST:
Betty Gardiner
City Clerk

Attachment: Authorized FY **16** Revenues and Expenditures.

FY 16 BUDGET SUMMARY - REVENUES

	FY 16 BUDGET
Contracted Services	
Sales Tax	
Enterprise Revenues	
Rentals	5,000
Leases	\$9,800
Sales	
Other Local Revenues	\$8,280
Total Locally Generated Revenues	\$23,080

OUTSIDE REVENUE SOURCES:

State of Alaska Shared Revenues	\$94,089
PILT	3075.33
Other Outside Revenues	
Total Outside Revenues	102,144.33

TOTAL FY 16 OPERATING REVENUES	125,224.33
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FY 16 BUDGET SUMMARY - EXPENDITURES

	FY 16 BUDGET
Admin & Finance	\$98,830
Council	\$0
Water and Sewer	\$40,300
Other Health and Welfare Services	
TOTAL ALL FY 16 EXPENDITURES	\$139,130

Total surplus (deficit) (\$18,981)