

Sponsor: Mayor Richter

**CITY OF EDNA BAY, ALASKA  
ORDINANCE NO. 16-06NCO**

**AN ORDINANCE OF THE COUNCIL OF THE CITY OF EDNA BAY,  
ALASKA TO ESTABLISH AN OPERATING BUDGET  
FOR THE FISCAL YEAR 2017**

**BE IT ENACTED BY THE EDNA BAY CITY COUNCIL AS FOLLOWS:**

**Section 1.** Classification: This is a **Non-Code Ordinance**.

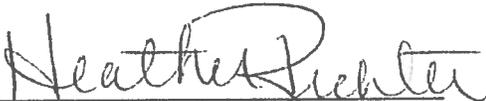
**Section 2.** For the Fiscal Year of 2017 the City is adopting a budget covering the period of July 01, 2016 – June 30, 2017; as defined in the budget document included with this ordinance.

**Section 3.** **Effective Date.** This ordinance becomes effective upon its adoption by the Edna Bay City Council.

**DATE INTRODUCED:** *May 09, 2016*

**DATE OF PUBLIC HEARING:** *June 13, 2016*

**Passed and approved** by the Edna Bay City Council this 13th day of June, 2016.

  
Heather Richter, Mayor

ATTEST:

  
Tyler Poelstra, City Clerk

# CITY OF EDNA BAY

BUDGET: JULY 01, 2016 - JUNE 30, 2017

## Projected Revenue –

Revenue Sharing	- \$62,708.00
PILT (reduced 25% from FY16)	- \$ 7,847.00
Shared Fisheries	- \$ 5,195.00
National Forest Receipts	- \$ 12,530.00
Corporation Grant	- \$25,000.00

**Total Revenue - \$ 113,280.00**

## Projected Expenses –

Roads	- \$10,000.00
Docks	- \$10,000.00
Emergency Services	
Fire	- \$ 10,000.00
EMS	- \$ 5,000.00
Search & Rescue	- \$ 500.00
Postal	- \$ 12,000.00
Insurance	- \$ 7,500.00
Professional Fees	- \$ 5,000.00
Utilities	- \$ 6,000.00
Repair & Maintenance	- \$ 20,000.00
Travel & Training	- \$ 10,000.00
Payroll	- \$ 7,000.00
Administration	- \$ 3,500.00

**Total Expense - \$ 111,000.00**