

# BUDGET APPROPRIATIONS ORDINANCE

## Ordinance No. 16-02

AN ORDINANCE FOR THE CITY OF KOBUK PROVIDING FOR THE ESTABLISHMENT  
AND ADOPTION OF THE BUDGET FOR FISCAL YEAR 2017

BE IT ENACTED BY THE COUNCIL OF THE CITY OF KOBUK

Section 1. Classification.

This is a **Non-Code Ordinance**.

Section 2. General Provisions.

The attached document is the authorized budget of revenues and expenditures for the period July 1 through June 30 and is made a matter of public record.

Section 3. Effective Date.

This ordinance becomes effective upon its adoption by the City Council.

First Reading June 14, 2016  
Public Hearing June 22, 2016

ADOPTED by a duly constituted quorum of the City Council of Kobuk, Alaska on this 22<sup>nd</sup> day of June, 2016.

Agnes Bernhardt  
Mayor, Agnes Bernhardt

ATTEST:

Natalie Wood  
City Clerk, Natalie Wood

Attachment: Authorized FY 17 Revenues and Expenditures.

\*or the Manager, if the Manager has been adopted.

**Original-** To be kept by the City.

**Copy-** To be returned to the Department of Commerce, Community, and Economic Development.

City of Kobuk FY'17 Budget

REVENUES:

	FY'15	FY'16	FY'17
Sales Tax		15000	10000
Community Revenue Sharing	103766	98,769.00	65735
Telephone/ Electric Tax	2700	2,700.00	2700
U.S. Postal Lease	5339	7,800.00	7800
Alascom	4000	4,521.00	4521
Clinic Lease	12000	28,800.00	14400
Assembly City Rent	5000	500.00	500
Nana Rent	12000	10,000.00	6000
GCI Rent	3402	3,820.00	4235
OTZ Lease	6000	8,765.00	8785
NWAB Police Grant	20000	20,000.00	20000
Equipment Rentals	25000	5,000.00	5000
Gas	90000	100,000.00	85,000.00
Heating Fuel	122000	80,000.00	108,000
Copies/ Fax	100	50.00	50
Miscellaneous	5000	5,000.00	5000
NAB Revenue Sharing		25931	25931
TOTAL REVENUES	419714	416,656.00	373657
TOTAL EXPENDITURES			403,593
FY 16 carry over			29,936
Surplus (deficit)			0

	FY 15	FY 16	FY 17
Council:			
Meeting Fees	11,500	14,600	14,600
Payroll Taxes@ 7.65%	880	1117	1117
Mayor Confrence dues	600	584	584
Travel & Per Diem		2500	
TOTAL:	14480	18,801	16301
Administra			
Wages	76000	99,320.00	87,580.00
Payroll Taxes@ 9.64%	8102	9,574.00	7,707.00
Workers Comp.	418	1480	600
Dues & Subscription	500	500	500
Travel & Per Diem	3000	3,500.00	500
Telephone/Fax/Internet	4000	4,000.00	3500
Office Equipment	500	600.00	500
Postage	300	300.00	200
Supplies	3000	3,000.00	2500
Repairs	2000	500.00	500
Fuel	16000	5,000.00	10000
Electricity	15000	10,000.00	14400
Election	500	500.00	500
Insurance	12000	24,000.00	22000
Lawyer/Legal	0		
Miscellaneous	500	500.00	500
TOTALS:	154,104	141,820.00	151487
Rd/Dump:			
Wages	6400	6,400.00	6400
Payroll Taxes	700	617.00	617
Workers Comp.	369	478.00	478
Supplies/Parts/Freight	3000	1,500.00	1500
Fuel/Gas	500	500.00	500
Hydraulic F Fluid/ Oils	500	500.00	500
Miscellaneous	500	500.00	500
TOTALS:	10969	11,969.00	10495
Police			
Wages		30624	30624
Payroll Taxes 9.64%		2952	2952
W/C 5.22		1599	1599
VPSO utilities		6400	6400
Misc		500	500
TOTALS			42075

FY 16 Expenditures Page 2

Fuel	Wages	3120	3120
	P/R 9.64	301	301
	W/C 10.06	314	314
	Parts/Repair/Frt	5000	5,000.00
	Electric	500	500.00
	Diesel	124000	112,000.00
	Gas	75000	62,000.00
	TOTALS		183235
Grand Total Expenses			403593