

Shaktoolik Strategic Management Plan – Preliminary Planning Schedule

Strategic Focus Area	Short-Term Action Items (0-5 years)	Medium Term Action Items (6-10 years)	Long Term Action Items (11+years)
Infrastructure	Utility Assessment	Update transportation plan	Extend berm – Phase 3 (if needed)
	Maintain Existing Sea Wall	Water/Sewer improvements	Update transportation plan
	Energy audits	Rainwater capture and reuse program	
	Water source protection ordinance	Extend berm – Phase 2	
	Replace/Add additional water tank	Dust Suppression Program	
	Repair/replace fuel tanks	New Health Clinic	
	Acquire additional heavy equipment		
	Water/Wastewater Preliminary Engineering Report		
	Wind feasibility study		
	Reinforce existing berm		
	Extend berm – Phase 1		
	Reduce energy costs		
	Community Shop		
Emergency Preparedness	Update emergency operations plan	Evacuation Center	Update emergency operations plan
	Identify Volunteers	Update emergency operations plan	Practice emergency operations plan/emergency drills
	Practice emergency operations plan/emergency drills	Practice emergency operations plan/emergency drills	Update local hazard mitigation plan
	Informational material regarding emergency preparedness	Update local hazard mitigation plan	Update evacuation plan
	Interim evacuation center	Update evacuation plan	
	Evacuation plan	Storm Surge Mound Planning	
	Establish early warning system	Additional Heavy Equipment	
	Increase first response capacity		
	Business continuity planning		
	Family evacuation and disaster communications plans	Multi-purpose Building	
	Install smoke and fire detectors		
First aid training			

	Survival training	Sufficient Clinic Capacities	
	ICS Training		
	Emergency energy backup plan		
	Update local hazard mitigation plan		
	Hire Village Public Safety Officer		
	VPSO Housing		
	Participate in Local Environmental Observer (LEO) program		
	Heavy Equipment Assessment		
Housing	Housing needs assessment	Housing upgrades	Additional housing
	Housing upgrades	Additional housing	Low-income/Elder housing*
	Develop housing strategy		
Jobs and Economic Development	Community Asset Mapping	Teen employment strategy	Update local economic development plan
	Grant writing workshop	Update local economic development plan	
	Update local economic development plan	Develop Education and training programs	
	Develop an Economic diversification strategy		
Social/Cultural	Continue community events	New events that celebrate traditional culture	
	Develop community story project		
	Develop Elders in School Program		
	Increase use of traditional language		
	Increase community ties		
Leadership/Governance	Continue strong local leadership and governance	Leadership development program	
	Continue to support youth leadership programs.	Develop strategy to include local business in decision making process	
	Improve Government to Government Relations		
	Organization mapping – community & regional		
	Joint City and IRA Council meetings		
	Develop Communication plan		
	Review/Establish procurement policy		

	Establish elders advisory committee		
Relocation (If community decides to relocate)	Identify criteria for potential new village site	Site selection study	Commitment to move
			Site Selection
			Acquire title to site
			Survey site
			Identify quarry site
			Identify and prioritize community needs
			Develop community layout plan
			Infrastructure feasibility studies
			Identify water source
			Inventory resources that can be used at new village site
			Detailed construction and financing plan
			Leadership agreement
			Establish relocation committee
			Develop access to new site
			Develop long range transportation plan
			Build initial housing
			Develop initial infrastructure
			Cultural resources plan
			Well at new site
			Develop remaining infrastructure
		Develop remaining housing	
		Restoration of old village site	
Other	Establish community garden		
	Conduct community food assessment		
	Establish communication with potential future residents		
	Increase awareness about existing substance abuse programs		
	Develop elders program		

	Increase use of traditional knowledge		
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Schedule will be refined and added to as the SMP is developed.