**Shishmaref Strategic Management Plan – Preliminary Planning Schedule - DRAFT**

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| **Topic Area** | **Short-Term (0-5 years)** | **Medium Term (6-10 years)** | **Long Term (11+years)** |
| **Infrastructure** | Maintain existing seawall | Additional Heavy Equipment  |  |
|  | Utility Assessment | New landfill\*  | Additional community buildings (multi-purpose building, cultural center, training center, senior center, day care center, traditional healing center, hospice/shelter, youth center)\* |
|  | Energy audit | Replace fuel tanks (depending on outcome of assessment) | Airport improvements\* |
|  | Rainwater capture and reuse program | Update transportation plan | Low-income/Elder housing\* |
|  | Water source protection ordinance | School upgrades\* | Street lighting\* |
|  | Water/Sewer improvements\* | Health clinic expansion\* | Washeteria expansion\* |
|  | Additional water tank\* | Additional snow removal equipment |  |
|  | Fuel tank assessment | Water/Sewer upgrades\* |  |
|  | Dust suppression program |  |  |
|  | Honey bucket ordinance/regulations  |  |  |
|  | Water/Sewer master plan |  |  |
|  | Wind feasibility study |  |  |
|  | Road improvements |  |  |
|  | Extend/upgrade seawall |  |  |
|  | Complete teacher housing project |  |  |
|  |  |  |  |
| **Emergency Preparedness** | Update emergency operations plan | Evacuation Center | Update emergency operations plan |
|  | Practice emergency operations plan/emergency drills | Update emergency operations plan | Practice emergency operations plan/emergency drills |
|  | Informational material regarding emergency preparedness | Practice emergency operations plan/emergency drills | Update local hazard mitigation plan |
|  | Interim evacuation center | Update local hazard mitigation plan | Update evacuation plan |
|  | Evacuation plan | Update evacuation plan |  |
|  | Establish early warning system |  |  |
|  | Increase first response capacity |  |  |
|  | Business continuity planning |  |  |
|  | Family evacuation and disaster communications plans |  |  |
|  | Install smoke and fire detectors |  |  |
|  | First aid training |  |  |
|  | Outdoor education programs |  |  |
|  | Emergency energy backup plan |  |  |
|  | Update local hazard mitigation plan |  |  |
|  | Village Public Safety Officer |  |  |
|  | Participate in Local Environmental Observer (LEO) program |  |  |
| **Housing** | Housing needs assessment | Housing upgrades | Additional housing\* |
|  | Housing upgrades | Additional housing\* |  |
|  | Develop housing strategy |  |  |
| **Jobs and Economic Development** | Skills and knowledge mapping | Teen employment strategy | Update local economic development plan |
|  | Grant writing workshop | Update local economic development plan |  |
|  | Update local economic development plan | Education and training programs |  |
| **Traditional Culture** | Continue Community Events | New events that celebrate traditional culture |  |
|  | Develop community story project |  |  |
|  | Develop Elders in School Program |  |  |
|  | Increase use of Traditional Language |  |  |
| **Leadership/Governance** | Continue strong local leadership and governance  |  |  |
|  | Increase awareness about City and Tribe council meetings being open to the public |  |  |
|  | Continue to support youth leadership programs.  |  |  |
|  | Improve Government to Government Relations  |  |  |
|  | Organization mapping – community & regional |  |  |
|  | Joint City and IRA Council meetings |  |  |
|  | City and IRA Council Memorandum of Understanding |  |  |
|  | Communication plan |  |  |
|  | Review/Establish procurement policy |  |  |
|  | Establish elders advisory committee |  |  |
| **Relocation (If community decides to relocate)** | Commitment to move | Develop access to new site | Develop remaining infrastructure |
| Site Selection | Develop long range transportation plan | Develop remaining housing |
|  | Acquire title to site | Build initial housing  | Restoration of old village site |
|  | Survey site | Develop initial infrastructure | Update Strategic Management Plan |
|  | Identify quarry site | Cultural resources plan |  |
|  | Identify and prioritize community needs | Well at new site |  |
|  | Develop community layout plan | Update Strategic Management Plan |  |
|  | Infrastructure feasibility studies |  |  |
|  | Identify water source |  |  |
|  | Inventory resources that can be used at new village site |  |  |
|  | Detailed construction and financing plan |  |  |
|  | Leadership agreement |  |  |
|  | Establish relocation committee\* |  |  |
|  | Update Strategic Management Plan |  |  |
| **Defend in Place (If community decides to remain in place)** | Additional shoreline erosion research | Implement additional shoreline protection | Update Strategic Management Plan |
|  | Identification of potential expansion area | Develop expansion areas  | Infrastructure upgrades |
|  | Update Strategic Management Plan  | Update Strategic Management Plan | Public building upgrades |
|  | Infrastructure assessment | Water system upgrades | School upgrade/replacement |
|  | Public building assessment | Sewer system upgrades |  |
|  |  | Infrastructure upgrades |  |
|  |  | Public building upgrades |  |
|  |  | Road upgrades |  |
| **Other** | Establish community garden |  |  |
|  | Conduct community food assessment |  |  |
|  | Establish communication with potential future residents |  |  |
|  | Increase awareness about existing substance abuse programs |  |  |
|  | Develop elders program |  |  |
|  | Implement walking school bus |  |  |

\*timing depends on if and when a decision is made to relocate is made and the availability of funding.

Schedule will be refined and added to as the SMP is developed.