

ID	Task Name	Duration	Start	Finish	Qtr 4, 2019			Qtr 1, 2020			Qtr 2, 2020			Qtr 3, 2020			Qtr 4, 2020			Qtr 1, 2021			Qtr 2, 2021			Qtr 3, 2021			Qtr 4, 2021			Qtr 1, 2022			Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023			Qtr 2, 2023			Qtr 3, 2023		
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1	Future Funding	973 days?	Fri 11/22/19	Tue 8/15/23																																																
2	Capsis Funding	221 days	Tue 12/10/19	Tue 10/13/20																																																
3	Funding Application	0 days	Tue 12/10/19	Tue 12/10/19																																																
4	Estimated NTP	0 days	Wed 7/1/20	Wed 7/1/20																																																
5	Heavy Equipment Procurement	60 days	Wed 7/1/20	Tue 9/22/20																																																
6	Mobilize Equipment	15 days	Wed 9/23/20	Tue 10/13/20																																																
7	FY20 CDBG	198 days	Fri 11/22/19	Tue 8/25/20																																																
8	Funding Application	0 days	Fri 11/22/19	Fri 11/22/19																																																
9	Estimated NTP	0 days	Wed 4/1/20	Wed 4/1/20																																																
10	Road Design & Permitting (permit pads at the same time)	60 days	Wed 4/1/20	Tue 6/23/20																																																
11	Pioneer Road Construction	45 days	Wed 6/24/20	Tue 8/25/20																																																
12	FY20 ICDBG	211 days	Tue 1/7/20	Tue 10/27/20																																																
13	Funding Application	0 days	Tue 1/7/20	Tue 1/7/20																																																
14	Estimated NTP	0 days	Mon 6/1/20	Mon 6/1/20																																																
15	Final Road Construction	45 days	Wed 8/26/20	Tue 10/27/20																																																
16	FEMA Advanced Assistance	583 days	Thu 1/30/20	Mon 4/25/22																																																
17	Funding Application	0 days	Thu 1/30/20	Thu 1/30/20																																																
18	Estimated NTP	0 days	Tue 12/15/20	Tue 12/15/20																																																
19	Bridge Feasibility/Selection	90 days	Tue 12/15/20	Mon 4/19/21																																																
20	Bridge Design & Permitting	265 days	Tue 4/20/21	Mon 4/25/22																																																
21	FY20 BIA Tribal Resilience - Planning	353 days	Mon 6/1/20	Wed 10/6/21																																																
22	Funding Application	0 days	Mon 6/1/20	Mon 6/1/20																																																
23	Estimated NTP	0 days	Thu 10/1/20	Thu 10/1/20																																																
24	Managed Retreat Coordinator/Program Management	265 days	Thu 10/1/20	Wed 10/6/21																																																
25	FY20 BIA Tribal Resilience - Coastal	148 days	Mon 6/1/20	Wed 12/23/20																																																
26	Funding Application	0 days	Mon 6/1/20	Mon 6/1/20																																																
27	Estimated NTP	0 days	Thu 10/1/20	Thu 10/1/20																																																
28	River Morphology Study, Phase 2	60 days	Thu 10/1/20	Wed 12/23/20																																																
29	School Timeline	967 days?	Mon 12/2/19	Tue 8/15/23																																																
30	Prelim Design	88 days?	Mon 12/2/19	Wed 4/1/20																																																
31	Electric Utility Study/Design (partially funded by LKSD)	45 days	Thu 4/2/20	Wed 6/3/20																																																
32	Foundations out to bid	30 days	Thu 6/4/20	Wed 7/15/20																																																
33	Foundations Installed	60 days	Thu 7/16/20	Wed 10/7/20																																																
34	Full Project Out to Bid	60 days	Tue 1/5/21	Mon 3/29/21																																																
35	School Construction	619 days	Thu 4/1/21	Tue 8/15/23																																																
36	School/City Water Source	253 days	Thu 4/2/20	Mon 3/22/21																																																
37	Design/Permit new well	60 days	Thu 4/2/20	Wed 6/24/20																																																
38	Well Drilling Program	30 days	Tue 2/9/21	Mon 3/22/21																																																
39	FY21 CDBG	177 days	Thu 4/1/21	Mon 12/6/21																																																
40	Funding Application	0 days	Mon 12/6/21	Mon 12/6/21																																																
41	Estimated NTP	0 days	Thu 4/1/21	Thu 4/1/21																																																
42	Pad Planning and Construction	100 days	Tue 6/1/21	Mon 10/18/21																																																
43	FY21 ICDBG	197 days	Fri 1/1/21	Mon 10/4/21																																																
44	Funding Application	0 days	Fri 1/1/21	Fri 1/1/21																																																
45	Estimated NTP	0 days	Tue 6/1/21	Tue 6/1/21																																																
46	3 Yr Project Period - TBD	90 days	Tue 6/1/21	Mon 10/4/21																																																
47	FY20 FEMA PDM	447 days	Mon 2/1/21	Tue 10/18/22																																																
48	Funding Application	0 days	Mon 2/1/21	Mon 2/1/21																																																
49	Estimated NTP	0 days	Wed 12/1/21	Wed 12/1/21																																																
50	Construct Structure Buyout and Relocation	100 days	Wed 6/1/22	Tue 10/18/22																																																
51	FEMA HMGP Advanced Assistance	326 days	Thu 1/30/20	Thu 4/29/21																																																
52	Funding Application	0 days	Thu 1/30/20	Thu 1/30/20																																																
53	Estimated NTP	0 days	Fri 12/18/20	Fri 12/18/20																																																
54	Home planning (structural assessments, foundations)	70 days	Fri 12/18/20	Thu 3/25/21																																																
55	New Subdivision NEPA	90 days	Fri 12/18/20	Thu 4/22/21																																																
56	FEMA buyout and relocation project application	25 days	Fri 3/26/21	Thu 4/29/21																																																
57	FY20 FEMA PDM Project	364 days	Tue 5/11/21	Fri 9/30/22																																																
58	Funding Application	0 days	Tue 5/11/21	Tue 5/11/21																																																
59	Estimated NTP	0 days	Mon 4/11/22	Mon 4/11/22																																																
60	Complete civil design for pads	45 days	Mon 4/11/22	Fri 6/10/22																																																
61	Pad Construction Phase 1	80 days	Mon 6/13/22	Fri 9/30/22																																																

Project: Holistic Funding Schedule-103
Date: Wed 11/13/19

Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone

Observed barriers to accessing funding

1. Most programs are not designed to address this problem (e.g. moving rural infrastructure and building new infrastructure in response to environmental hazards)
2. Most research funding does not benefit communities. Agencies should expand focus to site-specific data collection, assessments, and pre-construction activities (e.g. NSF)
3. Match funding requirements can disadvantage small, rural communities (e.g. USACE, FEMA, NFWF, CDBG)
4. Applying to some programs requires expertise and can be very expensive (e.g. FEMA)
5. Navigating requirements, limitations, and developing projects and grants can require a part-time to full-time team