

TYONEK SUMMARY

	VALUE	COUNT
TAXABLE PARCELS	3,827,900	38
EXEMPT PARCELS	52,028,400	216

These totals include all parcels within Tyonek Census Tract. "Value" total is market value. Taxable value of the exempt parcels is zero. Three of the "taxable" parcels receive a 50K Residential exemption.

Lease No. _____

LEASE AGREEMENT

This Lease Agreement is made this 11 day of March, 1978 between the NATIVE VILLAGE OF TYONEK (Lessor) and COOK INLET HOUSING AUTHORITY (Lessee).

WITNESSETH:

The parties hereto for the consideration hereinafter mentioned do covenant and agree as follows:

1. Premises. The Lessor hereby leases to the Lessee all its present and future interest in the following real property situated in Section 1, Township 11 North, Range 11 West, Seward Meridian, Tyonek, Alaska, and more particularly described as follows:

Beginning at a point of Latitude 61°04'26.5" North and Longitude 151°08'42.5" West, the TRUE POINT OF BEGINNING; Thence S.70°00'W., along a line that is 50.00 feet Northeast of and parallel to the CEA power transmission line serving the Village of Tyonek, Alaska, for a distance of 260.00 feet; Thence S.85°00'W., 362.00 feet; Thence N. 63°40' W., 358.00 feet; Thence N.33°00' W., 365.00 feet; Thence N.40°20' E., 138.5 feet; Thence N.51°10'E., 230.99 feet; thence N.46°17' W., 115.67 feet; Thence N.58°21'12" E., 506.49 feet; Thence S.25°00'E., 90.00 feet; Thence S.58°45' E., 240.00 feet; Thence S.82°00'E., 243.52 feet; Thence S. 09°17'13" E., 464.32 feet; Thence S.87°56'47"W., 120 feet; Thence S.15°57'22" E., 247.59 feet to the TRUE POINT OF BEGINNING.

Said Parcel described contains 19.14 acres, more or less.

2. Use of Premises. The premises shall be used for the purpose of constructing and operating a Public Housing project, and its appurtenances, known as Project HK 12-1, with the financial assistance of the Department of Housing and Urban Development, hereinafter called "HUD" under the provisions of the United States Housing Act of 1937, 50 Stat. 888, as amended, and for such other purposes, not inconsistent with the foregoing, as may be approved by the Lessor and HUD.

3. Term. Lessee shall have and hold the described premises with their appurtenances for a term of 25 years beginning on the date first above written. This lease shall automatically and without notice renew for an additional term of 25 years on the same terms and conditions contained herein. This lease may not be terminated by either or both parties during the initial or renewal term of the lease without the consent of HUD or until HUD interest in the project has been terminated.

4. Consideration. In consideration of the Lessor entering into the lease, the lessee agrees to credit FIFTEEN HUNDRED DOLLARS (\$1,500.00), as a mutual-help contribution to each homebuyer whose names are set forth in the list attached as Exhibit "A", who will

EHXIBIT G

LEASE AGREEMENT
Page 2

occupy the above property as a homebuyer under the terms of a Mutual Help and Occupancy Agreement entered into with Lessee. In addition, the Lessee shall pay the Lessor for the use of the premises rent at the rate of one dollar (\$1.00) for each 25 year term, payment to be made for each term in advance. It is agreed that there shall be no adjustment of these payments in the event that any part of the leased premises is taken by condemnation for highway or other public purposes. It is further agreed that this lease or any part thereof including this paragraph shall not be construed to prejudice the rights or impair the prosecution of any claim of the Lessee arising out of such condemnation proceeding.

5. Assignments. This lease shall not otherwise be assigned, in whole or in part, without the prior written consent of the Lessor and, during the period HUD has a financial interest in the project, HUD, provided, that, the Lessee may assign this lease or deliver possession of the premises to the United States of America in the event of the issuance of a Notice of Substantial Default or Substantial Breach of any financial assistance contract between the Lessee and the United States of America. Nothing in this lease shall prevent the Lessee from executing and recording a mortgage and/or declaration of trust as may be necessary and appropriate under any such Federal financial assistance contract with the Lessee with respect to all or any part of the premises.

6. Subleases. The Lessee is hereby authorized to make subleases and assignments of its leasehold interests in connection with development and operation of a Public Housing project. During the term of any sublease, should the participant be or become an owner of the land it is hereby agreed that a merger of interest shall not occur.

7. Improvements. All improvements shall be and remain the property of the Lessee or its assigns until the expiration of the lease. All such improvements shall become the property of the Lessor at the expiration of this lease.

8. Insurance. Lessee shall obtain and pay for owners', landlords', and tenants' public liability insurance, excluding property damage, in amounts acceptable to Lessor and HUD. It is understood and agreed that the term "owners" includes both the United States and the Lessor. The Lessee and its assigns shall hold the Lessor and the United States harmless from any claim of whatsoever nature arising out of the use or occupancy of the premises.

9. Self Help and Occupancy Agreement. The parties agree that the Mutual Self Help and Occupancy Agreement which Lessee enters into with the individuals listed on Exhibit "A" shall be subject to the terms of this Agreement.

10. Share of benefit from lease. No member of Congress or any delegate thereto or any resident Commissioner shall be admitted to any share or part of this lease or to any benefit that may arise herefrom.

LEASE AGREEMENT
Page 4

STATE OF ALASKA)
) ss.
THIRD JUDICIAL DISTRICT)

THIS IS TO CERTIFY that on this 1st day
of November, 1978, before me, a Notary Public
in and for the State of Alaska, personally appeared
Larry Eckles known to me to be the Executive Director
of COOK INLET HOUSING AUTHORITY, and that he knows the
contents of the foregoing instrument and he acknowledged
to me that he is authorized to sign this instrument
on behalf of COOK INLET HOUSING AUTHORITY and that he
executed the aforesaid lease freely and voluntarily for
the consideration and purposes therein mentioned.



Hodala Hayes
Notary Public in and for Alaska
My Commission Expires: 3-28-82

grantee's address
445 East 5th Avenue
Anchorage, Alaska 99501

EXHIBIT "A" TO LEASE AGREEMENT BETWEEN NATIVE
VILLAGE OF TYONEK AND COOK INLET HOUSING AUTHORITY

1. John Standifer
2. Isabel Caine
3. Joe Standifer
4. Bob Hynds
5. Ella Mae Jackson
6. Annabelle Goozmer
7. Alec Constantine
8. Mary Nance
9. Annie Berg
10. Stan Mishikoff
11. Judy Standifer
12. Mary Lou Standifer
13. Chad Chickalusion
14. Julia McCord
15. Frank Bell
16. Louise Standifer
17. Harriett Burnel
18. Helen Baker
19. Ron McCord
20. Fred Bismark
21. Virgil McCord
22. Pat Chuitt
23. Sam Peter
24. Don Standifer
25. Frank Standifer
26. Robert Baker
27. Myra Starkloff

78-060821
15-

REC'D
ANCHORAGE REC.
DISTRICT

Nov 1 3 56 PM '78

INDEXED BY James F. VOLLINTINE
FBI

EXHIBIT "A"



NORTH PENINSULA RECREATION SERVICE AREA

P.O. BOX 7116
NIKISKI, ALASKA 99635
(907) 776-8800, FAX: 776-5122
WWW.NORTHPENREC.COM

Memorandum

To: Mike Navarre, KPB Mayor
Thru: Valentina Sustalta, KPB Purchasing and Contracting Director
From: Rachel M. Parra, NPRSA Director
Date: 7/21/2016
Re: Sole Source for Tyonek Recreation Services

[Handwritten signature]

[Handwritten initials]

The North Peninsula Recreation Service Area currently contracts the Boys & Girls Club of South Central Alaska (SCA) to provide for recreation services in the Village of Tyonek. The club provides staffing, supplies and programs for the clubhouse (youth center), sports and fitness activities, national development programs, after-school programs, community outreach programs as well as cultural activities.

The B&G Club of SCA provides programs consistent with NPRSA goals and objectives, and has done so successfully for many years. NPRSA has an established relationship with the club (SCA) and would like to continue this successful partnership. B&G of SCA has the staffing and the means to provide recreation services to the Village of Tyonek, and in recent years, the club has hired a Manager of Native Partnerships, whom travels to the different villages to encourage and implement recreation programs as well as develop cultural and tribal activities. This individual has an established relationship with the village and has been a tremendous asset for Tyonek and the Service Area.

The Service Area's appropriation is approximately 30% of the B&G Club of SCA's total Tyonek recreation budget. The club secures additional funding through national chapter programs, federal grants, local foundation funding and legislative grant funding that collectively enable the recreation services to be provided.

North Peninsula Recreation Service Area is requesting authorization to re-new a two-year contract with the B&G Club of South Central Alaska for continued recreation services for the Village of Tyonek. The Service Area has appropriated \$14,000 in the FY17 budget for these services. At the term of the first year, the second year renewal will be subject to the appropriation and availability of funding.

For reasons outlined above please consider this memorandum as a sole source request to the Boys & Girls Club of South Central Alaska for recreation services for the Village of Tyonek. The total amount for FY17 is \$14,000.

Approved

[Signature of Mike Navarre]
Mike Navarre
KPB Mayor

Date 7/25/16

Finance Department Funds Verified \$14,000.00 Acct #225.61110.00000.43011 By <u>[Signature]</u> Date <u>7/22/16</u>

**CONTRACT TO PROVIDE RECREATIONAL SERVICES
FOR THE VILLAGE OF TYONEK**

This agreement ("the Agreement") is made this 4th day of August 2016, by and between the KENAI PENINSULA BOROUGH, an Alaska municipal corporation (the "Borough"), 144 North Binkley Street, Soldotna, Alaska 99669, for and on behalf of the NORTH PENINSULA RECREATION SERVICE AREA (the "Service Area"), and THE BOYS AND GIRLS CLUBS OF SOUTHCENTRAL ALASKA ("the Contractor").

WHEREAS, the Service Area requires the services of an entity to provide a recreation program in the Village of Tyonek, Alaska; and

WHEREAS, the Contractor is ready, willing, and able to provide such services to the Service Area;

NOW, THEREFORE, the parties mutually agree as follows:

1. The Contractor shall provide services to the Service Area as follows:
 - a. Provide a copy of the community recreation program plan ("the Program") to the Service Area Board of Directors ("the Board") for approval on or before September 1 of each year the contract is in force, beginning with September 1, 2016.
 - b. Administer and manage the Program during the term of this agreement.
 - c. Contact the Service Area Recreation Director either by phone or in person, at least once quarterly during the term of this Agreement to provide a status report on the success of the Program, to identify any deficiencies in the Program, and to answer any questions the Director might have.
 - d. Modify the Program as requested by the Director. If such modification will require an expenditure of money beyond the amount contemplated under the Program, the Contractor shall advise the Director before implementing the modification. If the modification is still required, the Service Area will be responsible for paying that additional expense.
 - e. Not modify the Program without the written consent of the Director or the Board's chairperson.
 - f. By July 30 of each year, submit a written report describing the prior year's program, including a description of how the plan was implemented and other related information requested by the Director.
2. The Contractor agrees to provide recreation program services, as described above in Section 1, to the Service Area in return for the sum of \$14,000 per year as complete compensation for expenses and services, payable on the first Borough vendor payday after approval of the Program by the Board. Expenses covered by these funds include

those directly incurred for the Program, including operating supplies, telephone expenses, fuel for heating, recreational equipment, and other expenses as may be approved by the Director.

3. It is agreed and understood that Contractor is an independent contractor and not an employee of the Borough, the Service Area, or the Board. Contractor will not hire any employees without first providing proof to the Borough of compliance with the Alaska Worker's Compensation Act.
4. To the extent allowed by law, the Contractor agrees to defend, indemnify, and hold harmless the Borough and Service Area, their directors, officers, boards, agents, and employees from liability of any nature or kind, including costs and expenses, for or on account of any and all actions, claims, suits of any character whatsoever resulting from injuries or damages sustained by any person or persons or property, whether tangible or intangible, as a result of any error, omission, or negligent or criminal act of the Contractor relating to performance under this contract.
5. Insurance. Contractor shall provide the insurance coverage required by paragraphs 5(a) and (b), which shall be in acceptable form and for the amounts specified by the Kenai Peninsula Borough and the Service Area, or as required by law, whichever is greater. This insurance coverage shall be primary and exclusive of any other insurance carried by the Kenai Peninsula Borough or the Service Area, and shall remain in effect for the life of the Agreement.
 - a. Commercial general and automobile liability insurance shall be at least \$1,000,000 combined single limit bodily injury and property damage per occurrence.
 - b. Worker's Compensation and Employers Liability Insurance shall be provided for all employees of the Contractor and its subcontractors, to the extent required by Alaska State Statutes, who are performing work in connection with the Agreement. The insurance shall include a waiver of subrogation against the Kenai Peninsula Borough and the Service Area.
 - c. Certificates of Insurance, acceptable in form and content, for the coverages described in paragraphs (a) and (b) will be delivered to the Service Area at the address for notice stated in this Agreement, at or prior to presentation of the Agreement for execution by the Borough.
 - d. The Borough shall be named as an additional insured on the policies specified in paragraph (a) of this section for the work specified in this Agreement.
 - e. There shall be no cancellation or material change of the insurance coverage, or intent not to renew the insurance coverage as specified in this contract, without thirty (30) days' prior written notice to the Borough and Service Area. Notice of cancellation, material change in coverage, or intent not to renew will be delivered to the address designated in this Agreement.

- f. Upon renewal or change in insurance coverage during the contract, certificates of insurance shall be delivered to the address designated for notice in this Agreement.
 - g. The Borough and/or the Service Area, at their option, may purchase and maintain such insurance as will protect the Borough and/or the Service Area against property losses or liability claims which may arise in connection with operations under the Agreement. The purchase or protection of such insurance will not reduce or release the requirements for insurance stated in this Section 5.
6. This Agreement is not assignable without the written consent of both parties.
 7. This contract is the final and completely integrated Agreement between the parties. It may not be hereafter modified except upon the written consent of both parties.
 8. This Agreement shall be governed by the laws of the State of Alaska, and any lawsuit brought thereon shall be filed and prosecuted in the Third Judicial District Court at Kenai, Alaska.
 9. The term of this contract shall be from September 1, 2016, through August 31, 2018, subject to the appropriation and availability of funds.
 10. This Agreement may be terminated by the Borough at any time upon written notice to the Contractor, and all remaining money of the \$14,000 paid to the Contractor as provided in Section 2, and not yet expended prior to delivery of the notice of termination, shall be returned to the Borough within 14 days of such receipt.

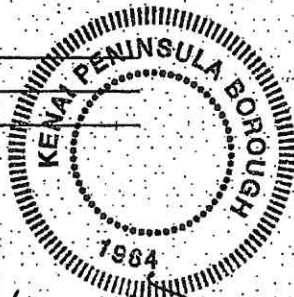
THE BOYS AND GIRLS CLUBS
OF SOUTHCENTRAL ALASKA

By: ALANA Humphrey
Its: CEO
Date: 8/4/16

KENAI PENINSULA BOROUGH

By: Mike Navarre
Mike Navarre, Mayor
Date: 8/15/2016

By: _____
Its: _____
Date: _____



ATTEST:

Joni Blankenship
Joni Blankenship
Borough Clerk

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY BY:

Colette Thompson
Colette Thompson Amy Feske
Assistant Borough Attorney

CONTRACT FOR SERVICES - SENIOR CITIZENS PROGRAM MANAGER

This agreement is made by and between the KENAI PENINSULA BOROUGH, an Alaska Municipal corporation (the "Borough"), 144 North Binkley Street, Soldotna, Alaska 99669, on behalf of the NIKISKI SENIOR SERVICE AREA (the "Service Area"), and the NATIVE VILLAGE OF TYONEK ("Contractor"), of P.O. Box 82009, Tyonek, Alaska 99682.

WHEREAS, the Service Area requires the services of a manager to provide certain services to senior citizens in the Village of Tyonek, Alaska; and

WHEREAS, the Contractor is ready, willing and able to provide such services to the Service Area;

NOW THEREFORE, in consideration of the mutual agreements contained herein and subject to the stated terms and conditions, the parties mutually agree:

1. Services: The Contractor agrees to and shall provide services to the Service Area as follows:

a. On or before March 15th, prepare and submit to the Service Area Board for approval an annual Tyonek senior citizens program plan, which shall include details for providing meals, transportation and entertainment services to senior citizens in Tyonek, and an accompanying annual budget. Senior citizens include people sixty years of age and older.

b. Upon approval of the senior citizens program plan by the Board, administer and manage the program; specifically:

(i) Administer the senior citizen activities according to the annual plan.

(ii) File a written report with the Service Area Board of each month's activities on or before the last business day of the following month (example: a report of September's activities should be submitted before October 31). The report should include a description of activities and services actually provided, an itemization of all expenditures showing the amounts spent and the balance remaining in the budget following such expenditures, and a description of any variations from the annual plan previously submitted. An explanation shall accompany any such variation. (Reference the KPB Narrative/Fiscal Report Template.)

(iii) Be responsible for ordering and maintaining equipment provided by or to the Service Area for the program, and maintain a current inventory of such equipment.

(iv) Account for any funds received in operating the program.

- c. During the life of this agreement, the Contractor shall at all times:
- (i) Ensure full compliance with all applicable local, state and federal laws and regulations, including without limitation labor laws, governing Contractor's operations, programs, services facilities and equipment.
 - (ii) Immediately notify the Service Area Board and Borough of any lawsuits or claims pending or filed against Contractor relating to Contractor's services pursuant to this agreement. Immediately notify the Service Area Board and Borough of any injuries occurring during programs operated by Contractor and of any damages to Service Area equipment.
 - (iii) Indemnify, defend and hold the Service Area Board and Borough harmless from any and all claims made and liabilities incurred, of any nature or kind whatsoever, as a result of Contractor's operations under this agreement.
 - (iv) Maintain and provide workers' compensation insurance coverage as required by Alaska law. Proof of such coverage shall be provided to the SAB or the Borough upon execution of this agreement and otherwise immediately upon request.
 - (v) Contractor covenants and agrees that at all times this agreement is in force it shall carry a minimum of five hundred thousand dollars (\$500,000) in commercial general liability insurance covering all premises used and services provided pursuant to this agreement, naming the Borough as an additional insured and loss payee on the policies, and requiring the insurer to provide the Borough with thirty days advance written notice of any pending cancellation or termination of such coverage. Contractor covenants and agrees that vehicles used to transport the senior citizens pursuant to this agreement are either U.S. Government vehicles with full liability coverage pursuant to applicable federal law, or are otherwise insured with liability coverage in an amount equal to at least \$50,000 per person. Contractor shall provide the Borough with adequate proof of all such coverage upon execution of this agreement. It is further agreed and understood that for any time that Contractor fails to maintain any insurance required in this contract, Contractor voluntarily and knowingly waives any claim to sovereign immunity as to any claim by the borough against Contractor arising out of this contract, and certifies that it has complied with all applicable requirements for waiving such immunity.

2. Compensation: The Contractor agrees to provide the services described herein to the Service Area in return for the sum of \$25,000 as complete compensation. Payments shall be made on a reimbursement basis, payable upon approval by the Service Area Board of each monthly narrative and fiscal report. Contract service provision will be verified by the Service Area Board and

with the Village President. It is agreed and understood that Contractor is an independent Contractor and NOT an employee of either the Borough or of the Service Area Board.

3. Additional Expenses: In the event that Contractor's expenses exceed budgeted amounts, for any reason whatsoever, neither the Borough nor the Service Area shall be liable for payment of additional funds to cover any such additional expenses.

4. Risk Management: Contractor shall use its best efforts to prevent unnecessary liability and injury to persons or property.

5. Term: This agreement becomes effective upon the last date of signing, and shall continue from year to year upon approval of each annual budget and the accompanying senior citizens program plan, and is subject to the appropriation and availability of funding. This agreement must be amended in writing and signed by both parties if the dollar amount allocated to the contractor changes. This agreement may be terminated by the Borough at any time upon written notice to the Contractor.

6. Not Assignable: This is a personal services contract which may not be assigned or performed by any other person or entity except Contractor without advance written approval from the Borough.

NATIVE VILLAGE OF TYONEK

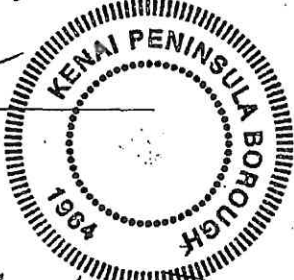
KENAI PENINSULA BOROUGH

Alfred Goozmer
By: Alfred Goozmer
Title: President

Mike Navarre
By: Mike Navarre
Title: Borough Mayor

Dated: 8-17-15

Dated: 9/3/15



ATTEST:

APPROVED AS TO FORM AND LEGAL SUFFICIENCY BY:

Johmi Blankenship
Johmi Blankenship
Borough Clerk

Colette Thompson
Colette Thompson
Borough Attorney

STATE OF ALASKA)
) ss.
THIRD JUDICIAL DISTRICT)

The foregoing instrument was acknowledged before me on this 17 day of August, 2015, by Alfred Goozmer, President, for the Native Village of Tyonek, on behalf of the village.



Janelle L. Baker
Notary Public for the State of Alaska
My commission expires: 04/13/2019

STATE OF ALASKA)
) ss.
THIRD JUDICIAL DISTRICT)

The foregoing instrument was acknowledged before me on this 3rd day of September, 2015, by Mike Navarre, Mayor, for the Kenai Peninsula Borough, an Alaska municipal corporation, on behalf of the corporation.



Katie Ring
Notary Public for the State of Alaska
My commission expires: 9-20-15



Alarm Analysis by Districts
 Reporting Between: 01/01/2016 - 12/31/2016
 Printed On: 03/02/2017

Districts	Time								Total
	12 AM To 4 AM	4 AM To 8 AM	8 AM To 12 PM	12 PM To 4 PM	4 PM To 8 PM	8 PM To 12 AM	*NA		
*NA	0	0	0	0	0	0	*NA	1	
Buluga	0	0	1	0	1	1	0	3	
City of Kenai	4	4	4	3	0	3	0	18	
Cook Inlet	0	0	1	0	0	0	0	1	
District 1	19	44	106	99	73	65	0	406	
District 2	46	44	108	122	132	95	0	547	
Kenai Borough	0	0	0	0	1	0	0	1	
Tyonek	2	0	3	1	3	2	0	11	
Grand Total	71	92	223	225	210	166	1	988	





EXHIBIT I

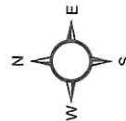
EXHIBIT J



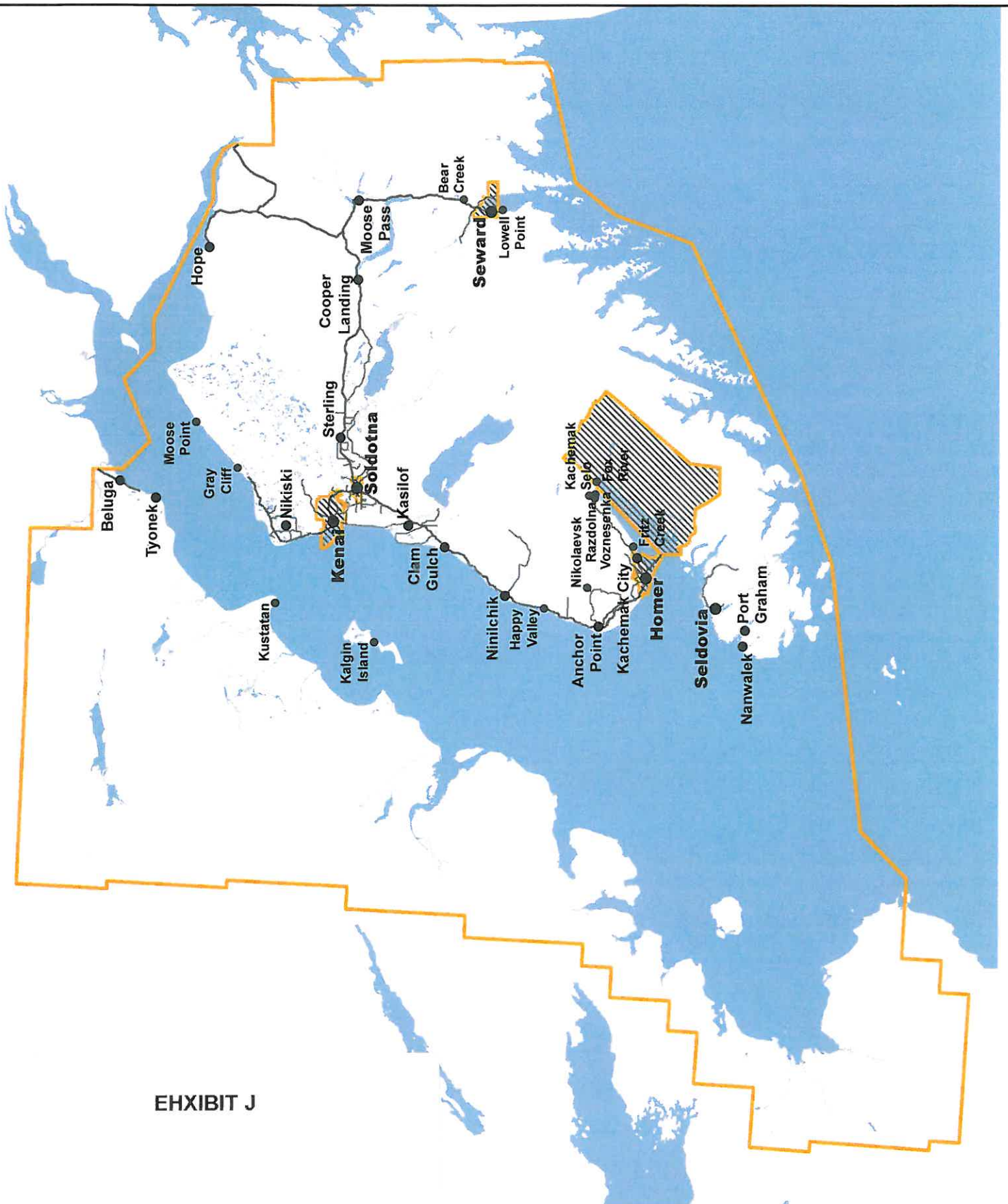
Road Service Area

Map Date: 9/16/2015

-  Major Road
-  State Highway
-  Water
-  Not Included



The information depicted hereon is for a graphical representation only of best available sources. The Kenai Peninsula Borough assumes no responsibility for any errors on this map.



LOCAL BOUNDARY COMMISSION

STATE OF ALASKA

In the Matter of the Petition to)
Incorporate Nikiski as a Home Rule)
City,)
_____)

AFFIDAVIT OF PAT MALONE

STATE OF ALASKA)
) ss.
THIRD JUDICIAL DISTRICT)

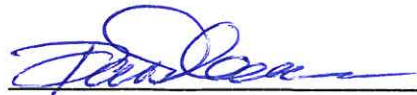
I, Pat Malone. being first duly sworn swears and states as follows:

1. I am the Director of the Kenai Peninsula Road Service Area (RSA) and make this affidavit to the best of my knowledge and ability.
2. The cumulative road repair work totals by region for FY14 through FY17 to date are as follows:

Central Region	:	\$ 39,097.32
East Region	:	\$ 61,869.43
North Region	:	\$181,522.69
South Region	:	\$ 53,914.85
West Region	:	\$170,685.64

See, attached breakdown for each fiscal year.

FURTHER YOUR AFFIANT SAITH NAUGHT.



Pat Malone, RSA Director

SUBSCRIBED AND SWORN to before me, the undersigned Notary Public for the State of Alaska on this 6th day of March, 2017, at Soldotna, Alaska.



Notary Public for the State of Alaska

My commission expires: 12/13/18



EHXIBIT K

KENAI PENINSULA BOROUGH
OFFICE OF THE BOROUGH ATTORNEY
144 N. BINKLEY STREET
SOLDOTNA, ALASKA 99669-7520
(907) 714-2120

General Road Maintenance - Work description "Road Repair"

CUMULATIVE "ROAD REPAIR" WORK TOTALS BY REGION - FY 14 - FY 17 (to date)

\$ 39,097.32	Central Region
\$ 61,869.43	East Region
\$ 181,522.69	North Region
\$ 53,914.85	South Region
\$ 170,685.64	West Region

Kenai Peninsula Borough

Road Service Area

Cost Breakdown by Work Description for Fiscal Year 2014
Report Type - Summary

General Road Maintenance - Work description "Road Repair"

Region	Unit - Miles	Road Repair
Central	01 - 32.1	3,993.96
	02 - 27.2	4,638.64
	03 - 37.3	
	04 - 26.9	
	05 - 26.5	10,357.50
	10 - 31.9	5,627.94
	Region Total	24,618.04
East	01 - 5.2	1,486.94
	02 - 7.9	
	03 - 22.1	5,846.64
	04 - 3.1	531.12
	Region Total	7,864.70
North	01 - 26.1	2,258.00
	02 - 24.6	
	03 - 20.1	
	04 - 24.1	54,088.16
	05 - 24.3	
	Region Total	56,346.16
South	03 - 22.7	735.12
	04 - 17.9	
	05 - 22.4	
	07 - 25.4	2,566.38
	08 - 20.1	4,580.00
	09 - 7.8	8,943.13
	Region Total	16,824.63
West	01 - 25.7	3,402.00
	02 - 21.9	24,411.77
	03 - 31.9	8,624.86
	04 - 25.8	8,910.20
	05 - 30.2	
	06 - 24.2	350.00
	07 - 30.2	672.50
	Region Total	46,371.33
Total General Road Maintenance		152,024.86

FY 2014

Kenai Peninsula Borough

Road Service Area

Cost Breakdown by Work Description for Fiscal Year 2015

Report Type - Summary

General Road Maintenance - Work description "Road Repair"

Region	Unit - Miles	Road Repair
Central	01 - 32.1	
	02 - 27.2	
	03 - 37.3	
	04 - 26.9	
	05 - 26.5	1,568.74
	10 - 31.9	
	Region Total	1,568.74
East	01 - 5.2	1,401.30
	02 - 7.9	8,765.55
	03 - 22.1	1,000.86
	04 - 3.1	
	Region Total	11,167.71
North	01 - 26.1	1,440.00
	02 - 24.6	
	03 - 20.1	3,796.99
	04 - 24.1	41,082.26
	05 - 24.3	
	Region Total	46,319.25
South	03 - 22.7	1,990.28
	04 - 17.9	
	05 - 22.4	
	07 - 25.4	5,122.42
	08 - 20.1	9,704.18
	09 - 7.8	7,907.20
	Region Total	24,724.08
West	01 - 25.7	10,053.33
	02 - 21.9	65,042.57
	03 - 31.9	5,778.18
	04 - 25.8	5,806.88
	05 - 30.2	686.70
	06 - 24.2	4,372.60
	07 - 30.2	1,455.02
		Region Total
Total General Road Maintenance		176,975.06

FY 2015

Kenai Peninsula Borough

Road Service Area

Cost Breakdown by Work Description for Fiscal Year 2016

Report Type - Summary

General Road Maintenance - Work description "Road Repair"

Region	Unit - Miles	Road Repair
Central	01 - 32.1	9,557.20
	02 - 27.2	
	03 - 37.3	
	04 - 26.9	
	05 - 26.5	
	10 - 31.9	
	Region Total	
East	01 - 5.2	170.49
	02 - 7.9	
	03 - 22.1	9,808.03
	04 - 3.1	1,070.51
	Region Total	11,049.03
North	01 - 26.1	14,513.80
	02 - 24.6	18,894.50
	03 - 20.1	4,531.19
	04 - 24.1	
	05 - 24.3	12,008.76
	Region Total	49,948.25
South	03 - 22.7	4,314.96
	04 - 17.9	3,082.88
	05 - 22.4	
	07 - 25.4	799.43
	08 - 20.1	1,410.50
	09 - 7.8	785.72
Region Total	10,393.49	
West	01 - 25.7	400.00
	02 - 21.9	8,095.54
	03 - 31.9	1,953.56
	04 - 25.8	1,958.40
	05 - 30.2	9,072.00
	06 - 24.2	
	07 - 30.2	
	Region Total	21,479.50
Total General Road Maintenance		102,427.47

Kenai Peninsula Borough

Road Service Area

Cost Breakdown by Work Description for Fiscal Year 2017

Report Type - Summary

General Road Maintenance - Work description "Road Repair"

Region	Unit - Miles	Road Repair
Central	01 - 32.1	2,823.74
	02 - 27.2	
	03 - 37.3	
	04 - 26.9	
	05 - 26.5	529.60
	10 - 31.9	
	Region Total	3,353.34
East	01 - 5.2	
	02 - 7.9	
	03 - 22.1	31,787.99
	04 - 3.1	
	Region Total	31,787.99
North	01 - 26.1	26,774.68
	02 - 24.6	1,884.35
	03 - 20.1	
	04 - 24.1	250.00
	05 - 24.3	
	Region Total	28,909.03
South	03 - 22.7	
	04 - 17.9	
	05 - 22.4	
	07 - 25.4	1,972.65
	08 - 20.1	
	09 - 7.8	
	Region Total	1,972.65
West	01 - 25.7	1,196.90
	02 - 21.9	8,442.63
	03 - 31.9	
	04 - 25.8	
	05 - 30.2	
	06 - 24.2	
	07 - 30.2	
	Region Total	9,639.53
Total General Road Maintenance		75,662.54



KENAI PENINSULA BOROUGH

Road Service Area

47140 E. Poppy Lane • Soldotna, Alaska 99669
Toll-free within the Borough: 1-800-478-4427
PHONE: (907) 262-4427 • FAX: (907) 262-6090
www.borough.kenai.ak.us

Mike Navarre
BOROUGH MAYOR

MEMORANDUM

TO: Pat Malone, RSA Director

FROM: Henry Knackstedt, Project Administrator *HK*

DATE: January 30, 2017

SUBJECT: North Region CIP Projects 2008 to Present

You requested names and lengths of CIP project I managed in the North Region since I was hired by the KPB in October 2008. The following are a list of projects, some of which included several roads.

Road Name	Total Length (Ft)	Total Project Cost
Interlake Dr, Shelikoff St	4,250	\$197,628
Tauriainen Trail	6,920	\$257,675
Warren Avenue	1,350	\$117,547
Treasure Chest Ave, Grouse Ave	2,600	\$158,196
Birchwood Dr, Jeffery Ave	1,825	\$130,953
Galankin St, Thunder Rd, Sandy Ln	4,425	\$348,333
Mercedes St	700	\$74,095
Smith Road	1,450	\$127,306
Bell Ave, Boondocker St	4,600	\$360,669
Cabin Lake Drive Paving	3,060	\$220,074
Suva St, Ambrym Ave, Galen Ave, Tikopia St, Malaita Ave, Tarawa St	6,080	\$225,614
Ramona Road, Sondra Road	2,870	\$148,776
Gemstone St	400	\$45,911
Wanda Dr, Range View Ct	2,475	\$169,757
Georgine Lake Road	2,700	\$200,278
Baun Dr,	3,585	\$313,863
Spruce Haven St North	2,385	\$200,553
Lake Marie Ave Upgrade and Paving	800	\$107,235
Wrangel Dr, McKinley Ave, Shemya Way, Mentasta	3,215	\$321,250
Kotsina St	1,125	\$147,535
Panorama Ave, Melody Lane	3,440	\$165,309
Fishermans Rd, Rhines Rd, Capryl Road	3,300	\$190,350

EXHIBIT L

Wrangel Drive, McKinley Ave Paving	2,740	\$237,537
Milky Way Street	4,100	\$307,500
Dividend Street	2,660	\$199,500
Diamond St	3,400	\$136,063
Cherry Lane	1,800	\$116,626
Foley Drive	3,625	\$173,049
Bastien Drive Upgrade and Paving	2,514	\$366,684
TOTALS	84,394 (16 miles)	\$5,765,866 (\$68.3/ft)

END OF MEMO



KENAI PENINSULA BOROUGH

Road Service Area

47140 E. Poppy Lane • Soldotna, Alaska 99669
Toll-free within the Borough: 1-800-478-4427
PHONE: (907) 262-4427 • FAX: (907) 262-6090
www.borough.kenai.ak.us

Mike Navarro
BOROUGH MAYOR

MEMORANDUM

TO: Pat Malone, RSA Director
FROM: Henry Knackstedt, Project Administrator *HK*
DATE: January 30, 2017
SUBJECT: Central Region CIP Projects 2008 to Present

You requested names and lengths of CIP project I managed in the Central Region since I was hired by the KPB in October 2008. The following are a list of projects, some of which included several roads.

Road Name	Total Length (Ft)	Total Project Cost
Ridgecrest Cir, Greenfield Drive, Westwood Lane	5,645	\$219,195
Midway Drive Paving	2,300	\$275,256
Cherokee Ln, Fallhaven Ln, Stassi Ln, McDowell Rd	3,725	\$204,558
Deville Road	800	\$71,501
Lake Road, Moose Ridge Ave, Amow St, Kyee	10,250	\$385,532
Moose Range Drive	9,825	\$462,305
Irons St, Petroulias Dr, Rasmussen Ct	3,798	\$387,008
Fannie Mae Ave, Reger Road	4,055	\$364,237
Grandview Dr, Misty Morning	6,740	\$414,424
Cozy Firelight St, White Spruce Ave, Tributary Ave, Alder Ave, Wildlife Ave	4,600	\$428,051
Rainbow Dr, Honeybee Ave, Salmon Dr, Salmon Cir, East Lake Ave,	13,375	\$456,194
Suthard Blvd	1,450	\$77,771
Strawberry Rd, Strawberry Ct, Dori Lynn St	3,300	\$215,635
Ansel Street & Gooseberry Ave Approaches	600	\$125,935
Golden Eagle Ave, Chisik St,	1,650	\$119,849
Greenwood Ct	1,133	\$106,484
Inukshuk Ct	735	\$91,577
N. Kobuk, Spruce Ave, View Ln, Mary Ave, Central Ave, Spinaker Dr, Everwell Pl, Sunset Park St, Marshall Dr,	10,560	\$600,470
Vio Road, Anna Ln, Elsa Ln, El Dorado Wy, Bonanza Wy	5,555	\$461,042
Eddy Lane Drainage	1,000	\$78,956

Mayoni Street	2,182	\$220,498
Stephans Dr	1,965	\$182,368
Kettle Rd, Imprial Rd, Jalapeno St	5,220	\$436,267
Glacier Blue St, Riverwind Rd, Vienna Ct, Legends Cir, Crampon Ct	5,253	\$324,364
Jim Ave, Elva St, Klondike Ave, Lee St, Marilee St, Barbara St, Great Land St	11,158	\$681,999
Ashley Ave, Elly Cir	1,340	\$115,028
Wilbur Ave	2,000	\$138,430
Bear Road	4,625	\$345,841
North Kobuk and Spruce Ave Paving	3,040	\$516,339
Northern Lights Blvd, Delta Ave, Parkway Ave, Sunrise Ave, Pero St, Suthard Boulevard	6,500	\$483,473
Oehler Road, Airport Heights, Domina Ave	5,530	\$403,291
Monica St, Kenai Drive, Cooper St, Poplar Ave	4,700	\$161,318
Ruth Lane, Iris Lane	4,250	\$244,982
Steadman St, Nenana Ave	1,775	\$133,613
TOTALS	150,434 (28.5miles)	\$9,933,791 (\$66.0/ft)

END OF MEMO



KENAI PENINSULA BOROUGH

Road Service Area

47140 E. Poppy Lane • Soldotna, Alaska 99669
Toll-free within the Borough: 1-800-478-4427
PHONE: (907) 262-4427 • FAX: (907) 262-6090
www.borough.kenai.ak.us

Mike Navarre
BOROUGH MAYOR

MEMORANDUM

TO: Pat Malone, RSA Director
FROM: Henry Knackstedt, Project Administrator *HK*
DATE: January 30, 2017
SUBJECT: South Region CIP Projects 2008 to Present

You requested names and lengths of CIP project I managed in the South Region since I was hired by the KPB in October 2008. The following are a list of projects, some of which included several roads.

Road Name	Total Length (Ft)	Total Project Cost
East End Road	10,570	\$589,837
Bonnie Ave	1,300	\$175,205
Sary Sue St, David Lee St	4,000	\$200,002
Glacier View Culvert Replacement	0	\$63,916
Belnap Dr, Agusta Ln, Agusta Cir	5,350	\$181,679
Ridge St, Ring of Fire Ave, Spruce Cir Rd	9,850	\$557,814
Karen Cir	1,050	\$84,257
Sheep Dr, Charlie Dr	5,100	\$374,346
Katamar Ave, Brown Ave	3,400	\$363,375
Green Timbers Dr, Lookout Dr, Ridge Cir	5,700	\$550,917
Old Pioneer Ln, Jody's Bliss Rd	3,975	\$185,785
Basargin Road	5,500	\$488,429
Nikolaevsk Road	4,000	\$238,643
Rose Ave, Baseball Ct	1,950	\$81,088
Shelby Kay St, Brenmark	7,180	\$500,209
Thurston Dr, Bradley Ln, Victor Dr	2,525	\$303,478
Morrison Drive	3,700	\$209,977
TOTALS	75,150 (14.2 miles)	\$5,148,957 (\$68.9/ft)

END OF MEMO



KENAI PENINSULA BOROUGH

Road Service Area

47140 E. Poppy Lane • Soldotna, Alaska 99669

Toll-free within the Borough: 1-800-478-4427

PHONE: (907) 262-4427 • FAX: (907) 262-6090

www.borough.kenai.ak.us

Mike Navarre
BOROUGH MAYOR

MEMORANDUM

TO: Pat Malone, RSA Director

FROM: Henry Knackstedt, Project Administrator *HK*

DATE: January 30, 2017

SUBJECT: East Region CIP Projects 2008 to Present

You requested names and lengths of CIP project I managed in the East Region since I was hired by the KPB in October 2008. The following are a list of projects, some of which included several roads.

Road Name	Total Length (Ft)	Total Project Cost
Stoney Creek Ave, Bruno Road	2,950	\$424,429
Wolf Trail Circle	250	\$43,461
Moat Way, Excalibur Wy, Camelot Dr	4,000	\$407,322
Depot Road Repave	950	\$112,548
Star Lane	600	\$100,134
Caribou Heights Circle, Kasulka Cir	1,930	\$217,222
Beach Drive & Drainage	1,600	\$343,029
Forest Road Bridge	80	\$95,564
Campus Drive Paving	730	\$106,631
TOTALS	13,090 (2.5miles)	\$1,850,340 (\$141.4/ft)

END OF MEMO



KENAI PENINSULA BOROUGH

Road Service Area

47140 E. Poppy Lane • Soldotna, Alaska 99669
Toll free within the Borough: 1-800-478-4427
PHONE: (907) 262-4427 • FAX: (907) 262-6090
www.borough.kenai.ak.us

Mike Navarro
BOROUGH MAYOR

MEMORANDUM

TO: Pat Malone, RSA Director

FROM: Henry Knackstedt, Project Administrator *HK*

DATE: January 30, 2017

SUBJECT: West Region CIP Projects 2008 to Present

You requested names and lengths of CIP project I managed in the West Region since I was hired by the KPB in October 2008. The following are a list of projects, some of which included several roads.

Road Name	Total Length (Ft)	Total Project Cost
Roxi	460	\$11,689
Iditarod Street, Nancy Street	1,980	\$124,215
Even Lane	550	\$57,398
Woods Drive Ph1, Memory Circle	6,750	\$299,984
Liberty Ln, Commerce St, Brumlow Pl, Masters Ct, Singleton Ct, Aries Ct, Virgo Ct, Pisces St, Libra Ct,	5,675	\$278,571
Tall Tree Avenue	4,450	\$169,381
Cabin Ave, Lichen St, Reggies Ave	7,389	\$271,082
Tri Road, Denise St	5,823	\$333,088
Sunshine Drive	1,894	\$123,573
Patrick Dr, Eastway Road	2,523	\$131,253
Bonita Ave, Knackstedt St, Sather Ct, Rose Cir, Radcliff Ave, Fern Forest St	7,811	\$454,650
Woods Drive Phase II	3,015	\$323,424
Eta Maku, Tyena Ka Rd, Kwanta Hah Cir, Dema Hona Ave	6,205	\$313,079
Old Kaskilof Rd, Yellow Brick Rd, Fox Farmers Rd, Welping Wy, Tall Grass Ave, Williamson Ln	9,450	\$390,888
Ridgefield Rd, Fishhook Rd	7,500	\$480,052
Virginia Dr, Gary Ave	4,361	\$244,734
Dana Bays St	2,650	\$223,856
River Hills Dr. Paving	2,850	\$263,022
Roosevelt Ave	3,000	\$239,434
K-B Drive, Bye Way	4,075	\$329,497
Kenaitze Ave, Nielson St, Juell Ave	2,500	\$161,387

Even Ln, Grant Ave#2, Northridge Dr, Woken	5,950	\$619,531
Ravenwood St	1,975	\$117,763
Yale St, PincetonAve	850	\$86,141
Ruffed Grouse Road	1,100	\$80,080
Territorial Rd, Chena Dr, Swan Dr.	3,750	\$194,379
Woods Drive Pave	3,525	\$314,573
Stol Road	3,050	\$293,220
Rensselaer Ln, Jefferson Ave, Baylor St	5,150	\$327,172
Poppywood St Pave, Silverweed St, Daisy Ave,	6,040	\$574,415
Moraine Vista St	2,150	\$161,790
Aspen Avenue Paving	1,200	\$185,153
Tall Tree Bridge & Road upgrade	2,600	\$332,433
Lothrop Park Dr, Bluff Dr, Ivy Ave	6,300	\$388,366
Wild Rose Ln	2,700	\$237,579
Winridge Ave, Eagle Ridge Ct	1,925	\$166,528
Hook Ln, Log Ave, Missing Link Rd	4,110	\$289,791
Vincent St, Thorson Wy, Williwa St, Cocklin Ave	5,420	\$239,056
Divine Ct, Estate Ct, St Joseph St, Rustic Ave	4,175	\$112,568
Olympic Ave, Ridge	1,725	\$132,650
Greenfield Dr, Newbury Ave, Starlight St	2,494	\$272,597
TOTALS	157,100 (29.8miles)	\$10,350,042 (\$65.9/ft)

END OF MEMO

**Road Service Area Capital Projects Fund
Projected Revenues and Appropriations
Fiscal Years 2017 Through 2021**

	FY2017 Mayor Proposed	FY2018 Projected	FY2019 Projected	FY2020 Projected	FY2021 Projected
Funds Provided:					
Interest Revenue	\$ 37,500	\$ 22,500	\$ 7,500	\$ 5,000	\$ 5,000
Operating Transfers In	1,500,000	1,750,000	1,750,000	1,750,000	1,750,000
Grant Revenue	-	-	-	-	-
Total Funds Provided	1,537,500	1,772,500	1,757,500	1,755,000	1,755,000
Funds Applied					
District & Project					
B Borough-FY17 Wide Gravel Projects	315,000	-	-	-	-
C Betty Lou Drive Huska Street	512,500	-	-	-	-
C Diane Street, Glacier Avenue West	187,500	-	-	-	-
S Wyoh Way, Langhus Street South, Maria Road, Cana Court	718,250	-	-	-	-
S Hill Avenue, Tom Cat Drive	439,875	-	-	-	-
W Igloo Ave., Dana Bayes St - #2, Miracle Ave., Sun Dew Circle	579,375	-	-	-	-
W Greenfield Drive, Newbury Avenue, Starlight Street	220,500	-	-	-	-
N Emerald Street	426,000	-	-	-	-
E Lost Creek Bridge Decking	250,000	-	-	-	-
W Alder Avenue Upgrade, Aspen Avenue Paving	341,250	-	-	-	-
C Dayspring St, Hallelujah Ct, Hallelujah Trail, Seward Ave, Dudley Ave	-	300,000	-	-	-
C Alex Drive, Alex Court, Hawkins Street, Thelma Court	-	170,625	-	-	-
S Tracy Avenue	-	201,875	-	-	-
S Glenn Road, Kipling Circle	-	331,500	-	-	-
S Morrison Dr, Neolan Dr	-	150,000	-	-	-
W Myra Avenue, David Avenue, Peggy Drive, Sharon Street	-	431,250	-	-	-
W Henry Avenue, Bolan Street, Rustic Avenue-2	-	187,500	-	-	-
E Ravenquest Avenue	-	51,200	-	-	-
N Eileen Street	-	420,000	-	-	-
N McGahan Drive -Re-pave, Marhenke Street - Paving -	-	485,000	-	-	-
C Forerunner Street, Glory Street	-	183,750	-	-	-
C Poachers Cove, Greenndge Street, Joplin Circle, Amiyung Court	-	-	517,500	-	-
C Merkes Road, Patty Avenue, Southwind Circle	-	-	236,250	-	-
S Waterman Road	-	-	235,875	-	-
S Sarah Avenue	-	-	246,500	-	-
S Da Mar Loop, Rucksack Dr	-	-	403,750	-	-
W Tern Circle, JacN.Hl Circle, Jilney Circle	-	-	88,500	-	-
W Tim Avenue, Muir Street, Creek View Road	-	-	-	682,500	-
N Sunflower Street - Make pavement ready	-	-	-	654,000	-
N Spruce Haven Street South	-	-	-	195,000	-
E Pinnacle View Road, Shady Lane, Beach Drive	-	-	-	331,200	-
C Moose River Dr., River Ridge Rd., Entrance Ave., Pederson, Benedict	-	-	-	-	1,001,250
S School Avenue	-	-	-	-	255,000
S Kilcher Road	-	-	-	-	246,500
W Griffing Court, Griffing Way, Territorial Road	-	-	-	-	129,375
Total Funds Applied	3,990,250	2,912,700	1,728,375	1,882,700	1,632,125
Net Results From Operations	(2,452,750)	(1,140,200)	29,125	(107,700)	122,875
Beginning Fund Balance	11,600,000	9,147,250	8,007,050	8,036,175	7,928,475
Ending Fund Balance	\$ 9,147,250	\$ 8,007,050	\$ 8,036,175	\$ 7,928,475	\$ 8,051,350
(1) Estimated project engineering cost	\$ 450,000	\$ 4,500,000	\$ 250,000	\$ 250,000	\$ 200,000

Districts: C - Central, N - North, S - South, W - West, E - East

Nikiski Fire Service Area - Certified 2016 Taxable Totals

Tesoro Refinery, Agrium, Conoco Phillips LNG	282,866,900
Locally Assessed Real and Personal Property Less Tesoro Refinery, Agrium, Conoco Phillips LNG	495,258,937
Total Locally Assessed Real and Personal Property	778,125,837
State Assessed Oil and Gas Property (43.56)	1,108,088,210

FEDERAL LANDS
PROJECT MEMORANDUM OF AGREEMENT

Project / Facility Name: AK KENAI 2016(1), EXTEND KENAI SPUR HIGHWAY-NORTH ROAD

Project Route: Kenai Spur Highway

State: Alaska

Borough: Kenai Peninsula Borough

Type of Work:

The proposed road extension project would construct up to approximately 7.5 miles of gravel road adjacent to an existing off-road vehicle route beginning at the current terminus of the Kenai Spur Highway at Captain Cook State Recreation Area and ending near Otter Creek. The project would consist of a gravel surface constructed within the dedicated Kenai Peninsula Borough right-of-way. The road would accommodate drainage and include intermittent turnouts for passage of large vehicles.

This Agreement does not obligate (commit to) the expenditure of Borough or Federal funds nor does it commit the parties to complete the project. Rather, this Agreement sets forth the respective responsibilities as the project proceeds through the project development process.

AGREED:



Mayor, Kenai Peninsula Borough

12/5/2016

Date



Division Engineer or Director of Program Administration, WFLHD

01/13/17

Date

A. PURPOSE OF THIS AGREEMENT

This Agreement documents the intent of the parties and sets forth the anticipated responsibilities of each party in the development, construction, and future maintenance of the subject project. The purpose of the Agreement is to identify and assign responsibilities for the environmental analysis; surveying; design; right-of-way mapping, appraisal, and acquisition; utility relocation; and construction as appropriate for this programmed project, and to ensure maintenance of the facility for public use if improvements are made. The parties understand that any final decision as to design or construction will not be made until after the environmental analysis required under the National Environmental Policy Act (NEPA) is completed (this does not prevent the parties from assigning proposed design criteria to be studied in the NEPA process.) Any decision to proceed with the design and construction of the project will depend on the availability of appropriations at the time of obligation and other factors such as issues raised during the NEPA process, a natural disaster that changes the need for the project, a change in Congressional direction, or other relevant factors.

B. AUTHORITY

This Agreement is entered into between the undersigned parties pursuant to the provisions of 23 USC 308.

C. JURISDICTION AND MAINTENANCE COMMITMENT

The Kenai Peninsula Borough (Borough) has jurisdictional authority to operate and maintain the existing facility and will operate and maintain the completed project at their expense.

D. PROJECT BACKGROUND

The purpose of this project is to construct a permanent road extension of the Kenai Spur Highway to improve access to recreational properties and private residences along the western coastline of the Kenai Peninsula, north of Nikiski, Alaska, a Census-Designated Place (CDP). Additionally, the project will reduce the impacts to wetlands and sensitive habitat, currently created by off-road vehicles traversing to the referenced properties.

The proposed road extension project would construct up to approximately 7.5 miles of gravel road within the existing Borough-owned Right of Way. The new road would replace the existing off-road vehicle route beginning at the current terminus of the Kenai Spur Highway at Captain Cook State Recreation Area and ending near Otter Creek. The project would consist of a gravel surface constructed within the existing dedicated Kenai Peninsula Borough Right-of-Way. The road would accommodate drainage and include intermittent turnouts for passage of large vehicles.

Major work items anticipated include: temporary erosion and sediment control, clearing, grading, drainage, excavation, slope stabilization, embankment construction, aggregate surfacing, and re-vegetation.

E. PROJECT DEVELOPMENT

FHWA is responsible for completing the NEPA decision with environmental study support from the Borough. If the NEPA decision is to proceed with a project, the Borough will complete the other phases of project development including topographical survey, geotechnical investigation, hydraulic analysis and design, roadway design, ROW acquisition, and other design functions as needed to complete the project. The Borough may utilize A/E consultants as appropriate. All work will comply with the NEPA decision. The Borough will obtain, or will require the contractor to obtain, all necessary Federal, State, or local permits. The Borough will seek input from the FHWA, as needed, throughout development of the project.

During Project Development, the BOROUGH will:

1. Appoint a representative who will be the primary contact for FHWA's Project Manager.
2. Coordinate with the other partner agencies as needed.
3. Provide certification that the Borough has acquired all ROW necessary for the Project.
4. Provide certification that all applicable utility and railroad work has been completed, or all necessary arrangements have been made for it to be undertaken and completed, as required for proper coordination with the physical construction schedules.
5. Upon receipt of acceptable plans, specifications, & estimates (PS&E), request written concurrence from FHWA prior to bids being solicited for construction.

Right-of-Way:

The BOROUGH will develop appropriately stamped right-of-way maps and/or exhibits of the property needed for the project and provide an informational copy to FHWA. FHWA will review the right-of-way maps and/or exhibits and provide comments. The BOROUGH will acquire the right-of-way per the right-of-way plans.

Prior to soliciting bids for the project, the BOROUGH will certify to FHWA that no rights-of-way were acquired or that all right-of-way acquisitions have been performed in accordance with the Uniform Relocation Assistance and Real Properties Acquisition Policies Act of 1970 and the Uniform Relocation Act Amendments of 1987.

Utilities:

The BOROUGH will identify utilities in conflict with the proposed project. When the NEPA document has been completed, the Borough will coordinate with the utilities regarding relocation of the utilities within the project.

Prior to soliciting bids for the project, the BOROUGH will certify that all applicable utility work has been completed, or all necessary arrangements have been made for it to be undertaken and completed, as required for proper coordination with the physical construction schedules.

The BOROUGH will be responsible for all oversight related to utility relocation, including inspection of utility relocation work. In accordance with 23 CFR PART 645.103; any

applicable reimbursement to the utility company will be governed by State and Federal laws and regulations, or Occupancy Permits.

Construction:

As soon as practical after the plans are complete and funds are available, the BOROUGH will either solicit bids or negotiate with a contractor to construct the project in accordance with the Kenai Peninsula Borough Procurement and Purchasing Code (KPB Chapter 5.28).

During the construction phase, the BOROUGH will appoint a Project Administrator to oversee and inspect the work to ensure a quality product. The construction will be governed by the current Kenai Peninsula Borough Road Standards (KPB Chapter 14.06) with project-specific supplements. The Project Administrator is the BOROUGH's designated contact during the construction phase.

The FHWA, will participate in the project's development to the extent that their capabilities and resources permit.

The FHWA will:

1. Appoint a representative who will be the primary contact for the BOROUGH's Project Administrator.
2. Review and approve the plans and specifications at each phase of the design of the project as requested by the BOROUGH.
3. Ensure that completed plans, specifications, and estimates (PS&E) are consistent with the intended outcome.
4. Provide guidance to the BOROUGH on meeting project objectives.
5. Provide concurrence for Design Standards and Exceptions.
6. Provide necessary approval or concurrences as specified in Section G Roles and Responsibilities – Delegation Matrix
7. Attend final inspection upon completion of construction.
8. Upon completion of construction, a final inspection will be convened by the BOROUGH with attendees from the FHWA, and if it is determined the project has been constructed in substantial conformity with the approved plans and specifications, the FHWA will be asked for their final acceptance of the constructed project.

The BOROUGH will:

Upon completion of construction and final acceptance of the construction project by the FHWA, the BOROUGH will complete project closeout procedures per FHWA guidelines and provide project as-builts (pdf) to the FHWA for their records.

F. PROJECT BUDGET

Project Costs	
NEPA and Project Management (FHWA)	\$100,000
Preliminary Engineering through 100%	1,190,169
Right of Way	\$0
Utilities	\$0
Construction Administration (CE)	\$324,000
Construction (CN)	\$4,872,465
Construction Contingency	\$0
Total	\$6,486,634

G. ROLES AND RESPONSIBILITIES – Delegation Matrix

Category	Activity/Item	FHWA WFL	KPB
Finance	Financial Submittals (Project Status Record FHWA-37)	Prepare/Approve	Prepare/Approve
	Phase Authority to Proceed	Prepare/Approve	Prepare/Approve
	Memorandum of Agreement	Prepare/Approve	Prepare/Approve
Consultant	Authority to Seek Professional Services	Information	Prepare/Approve
	Consultant Selection	Information	Prepare/Approve
	Record of Negotiation	Information	Prepare/Approve
	Notice to Proceed	Information	Prepare/Approve
Environment	Level of Environmental Document	Prepare/Approve	Concur
	Programmatic Categorical Exclusion	NA	NA
	Documented Categorical Exclusion	Prepare/Approve	Concur
	Environmental Assessment	NA	NA
	Finding of no Significant Impact (FONSI)	NA	NA
	Draft Environmental Impact Statement	NA	NA
	Final Environmental Impact Statement	NA	NA
	Record of Decision (ROD)	NA	NA
Reevaluations	NA	NA	
Right-of-Way	Non-Highway use of ROW	NA	NA
	Disposal of ROW	Information	Prepare/Approve
	Hardship and Protective Buying	NA	NA
	Use of Right of Entry to Obtain Possession	Information	Prepare/Approve
	ROW Plans	Information	Prepare/Approve
	ROW Certification	Information	Prepare/Approve
	Value Estimates	NA	NA
	Just Compensation - Appraisal	Information	Prepare/Approve
	- Value Estimate	NA	NA
	Relocation Assistance	NA	NA
Administrative Settlements	NA	NA	

Category	Activity/Item	FHWA WFL	KPB
Utility	Order to Relocate	NA	NA
	Utility Authorization	Information	Prepare/Approve
	Utility Agreements	NA	NA
	Change Orders	NA	NA
	Utility Consultant Selection Process	NA	NA
	Utility Certification	Information	Prepare/Approve
Design	Design Designation	Information	Prepare/Approve
	Design Criteria	Concur	Prepare/Approve
	Design Study Report	NA	NA
	Design Waiver	Concur	Prepare/Approve
	PS&E Assembly	Concur	Prepare/Approve
	FHWA Certification	Prepare/Approve	Prepare/Approve
	Section 100 Contract Specification - Special Provision	NA	NA
	Public Interest Findings	NA	NA
	Waiver of Buy America Steel	NA	NA
	Geotechnical Reports	Information	Prepare/Approve
	DBE and OJT Goals	Information	Prepare/Approve
	Encroachment Permits	NA	NA
	Disposal of Surplus Property	NA	NA
	Sign Permits	NA	NA
	Advertise and Award	3-week Advertising Waiver	NA
Addenda		Information	Prepare/Approve
Certification of Bid Compilation Sheet		Information	Prepare/Approve
Subcontract Approvals		Information	Prepare/Approve
Letter of Award		Information	Prepare/Approve
Conformed Contract Certification		Information	Prepare/Approve
Construction	Notice to Proceed	Information	Prepare/Approve
	Testing Frequency	Information	Prepare/Approve
	Mix Designs	Information	Prepare/Approve
	Acceptance Testing	Information	Prepare/Approve
	Assurance Testing	Information	Prepare/Approve
	Materials Certification/Submittals	Information	Prepare/Approve
	Shop Drawing	Information	Prepare/Approve
	Traffic Control Plan	Information	Prepare/Approve
	Public Involvement (Navigator.org and Public Meetings)	Information	Prepare/Approve
	Change Orders		
	Modifies the maintenance & operation of the facility	Information	Prepare/Approve
	Increases contract amount	Information	Prepare/Approve
	Change Design Standards	Information	Prepare/Approve
	All other	Information	Prepare/Approve
	Progress Payment	Information	Prepare/Approve
Winter Maintenance Acceptance & Stabilization	Information	Prepare/Approve	

Category	Activity/Item	FHWA WFL	KPB
	Consultant Billings	Information	Prepare/Approve
	Project Staffing Plan	Information	Prepare/Approve
	Supplemental Agreements or Out of Scope Change	Information	Prepare/Approve
	SWPPP and HMCP	Information	Prepare/Approve
	Contractor QC Plan	Information	Prepare/Approve
	NPDES NOI; NOT	Information	Prepare/Approve
	Termination of Contract / Final Payment	Information	Prepare/Approve
	Final Acceptance, Maintenance and Operations	Approve	Prepare/Approve
	Letter of Project Completion	Information	Prepare/Approve
Project Closeout	Archive Design Files per current FHWA Project Closeout Procedures	Concur	Prepare/Approve
	As-builts (hard copy and electronic in .PDF)	Concur	Prepare/Approve

NA: Not appropriately delegated for this project, or not anticipated to be relevant to this project's development. In the event these activities become relevant, this agreement may be amended.

Prepare: Primary responsibility for means, methods, content, and results.

Concur: Agree with content and recommendation for FHWA approval, or otherwise find the preparation acceptable.

Approve: Final approval authority.

Information: Receives a courtesy copy of activity documentation.

H. ROLES AND RESPONSIBILITIES – SCHEDULE

NEPA Completion	Winter 2016/2017
Preliminary Engineering through 70% PIH PS&E....	Spring 2017
Final PS&E Review	Summer 2017
Advertise Construction Contract	Fall 2017
NTP Construction	Fall/Winter 2017

I. PROPOSED DESIGN STANDARDS

Kenai Peninsula Borough Road Standards (KPB Chapter 14.06) with project-specific supplements.

J. FUNDING

The funding of all project activities will be as described in the FHWA/KPB Match Agreement dated October, 2016.

If the project is constructed, the BOROUGH will assume road jurisdiction and maintenance and will be responsible for all Rights of Way and Easements, and operations through perpetuity.

K. PROJECT TEAM MEMBERS - POINTS OF CONTACT

The following table provides the points of contact for this project. They are to be the first persons to deal with any issues or questions that arise over the implementation of each party's role and responsibility for this agreement.

Project Design/Construction

Name/Title	Organization	Phone No. /Email	Address
<u>Primary Point of Contact</u> Henry Knackstedt, Project Administrator	Kenai Peninsula Borough	(907) 262-4427 / hknackstedt@kpb.us	144 North Binkley Street, Soldotna, AK 99669
<u>Primary Point of Contact</u> Steven Hinz, Program Manager	WFLHD	360-619-7532 / Steven.Hinza@dot.gov	610 East Fifth St Vancouver, WA 98661

L. CHANGES/AMENDMENTS/ADDENDUMS

The agreement may be modified, amended, or have addendums added by mutual agreement of all parties. The change, amendment, or addendum must be in writing and executed by all of the parties.

The types of changes envisioned include, but are not limited to, changes that significantly impact scope, schedule, or budget; changes to the local match, either in type or responsibility; changes that alter the level of effort or responsibilities of a party. The parties commit to consider suggested changes in good faith. Failure to reach agreement on changes may be cause for termination of this agreement.

A change in the composition of the project team members does not require the agreement to be amended.

It is the responsibility of the project team members to recognize when changes are needed and to make timely notification to their management in order to avoid project delivery delays.

M. ISSUE RESOLUTION PROCEDURES MATRIX

Issues should be resolved at the lowest level possible. The issue should be clearly defined in writing and understood by all parties. Escalating to the next level can be requested by any party. When an issue is resolved, the decision will be communicated to all levels below.

Design Issues:

FHWA	KPB	Time
<i>Steven Hinz, Program Manager</i>	KPB Project Administrator	<i>5 days</i>
<i>Pete Field, Programming & Planning Branch Chief</i>	KPB Roads Director	<i>5 days</i>
<i>Sandra Otto, Division Director</i>	KPB Mayor	<i>5 days</i>

Construction Issues:

FHWA	KPB	Time
<i>Steven Hinz, Program Manager</i>	KPB Project Administrator	<i>5 days</i>
<i>Rich Barrows, Construction Branch Chief</i>	KPB Roads Director	<i>5 days</i>
<i>Bob Lale, Director of Engineering</i>	KPB Roads Director	<i>5 days</i>
<i>Sandra Otto, Division Director</i>	KPB Mayor	<i>5 days</i>

N. TERMINATION

This agreement may be terminated by mutual written consent of all parties. This agreement may also be terminated if either the NEPA process or funding availability requires a change and the parties are not able to agree to the change. Any termination of this agreement shall not prejudice any rights or obligations accrued to the parties prior to termination. If Federal Access funds have been expended prior to termination, the party responsible for the match agrees to provide a match in the applicable percentage of the total amount expended on the project prior to the termination.



State: Alaska

Project Number/Name: AK KENAI 2016(1), Extend Kenai Spur Highway - North Road in Kenai Peninsula Borough

Parties to this Agreement:

U.S. Department of Transportation
Federal Highway Administration
Western Federal Lands Highway Division, FHWA

and

Kenai Peninsula Borough

Purpose of Agreement:

The purpose of this agreement is to document the intent of Kenai Peninsula Borough to meet its match requirement for the subject project as authorized under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). With this agreement, Western Federal Lands Highway Division, FHWA authorizes this project as eligible for federal participation. The purpose of this project is to Extend Kenai Spur Highway - North Road in Kenai Peninsula Borough. This agreement does not commit the parties to complete the project, but, rather sets forth the respective responsibilities as the project proceeds. Any subsequent decisions to complete final design and to construct the project will depend on authorizing legislation, NEPA analysis, availability of appropriations, and matching funds at the time of obligation.

The authority for FHWA to enter into this agreement is under Title 23 U.S.C. Section 204.

Funding:

Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) provided funding for the project (CFDA #20.205)

All expenditures associated with this project after execution of this match agreement will need to be matched by a Non-Federal source, by other Federal funds other than those made available under Titles 23 and 49 of the United States Code, or by funds made available under 23 U.S.C. 202 and 203. The matching requirement under SAFETEA-LU will be met by Kenai Peninsula Borough and other agencies that have committed to the project in subsequent agreements. The forms of match may be those consistent with the 'Federal-Aid Guidance Non-Federal Matching Requirements' (http://www.fhwa.dot.gov/legsregs/directives/policy/fedaid_guidance_nfmr.htm) as shown in the Funding Plan. In the state of Alaska, the match rate is 20.00% of the total project cost.



**Federal Lands Access Program
Match Agreement**

Budget:

The following documents the expected costs of this project and the Match required:

<u>Item</u>	<u>Amount</u>
Planning	
Preliminary Engineering	\$1,290,169
Construction	\$4,872,465
Construction Engineering	\$324,000
Contingency - Contract Mods	
Total Estimated Cost:	
Match Rate Required (23 USC 120):	_____
Value of Match Required:	\$6,486,634
	20.00%
	<u>\$1,297,326.80</u>

NOTE: Minimum match of 20% is based on Federal Funds of \$5,142,231 is \$1,285,557. So this project has adequate match based items documented on page 3 of 6.



Estimated costs and fiscal year (FY) for the funding are based on the best budgeting and scheduling information known at this time. The final cash Match will be determined based on actual expenditures at the conclusion of project work. Matching cash funds in FHWA receipt may need to be supplemented, or returned, once actual expenditures are determined. As noted under Modifications, if costs increase over the amount within this agreement, the FHWA will consult with the signing agency before granting approval.

The following agencies have agreed to contribute the amounts shown which will reduce the federal share by the same amount. The Funding Plan is as follows (Includes all agencies that are cooperating in the project):

Agency Contributions:

Agency	Form	Value	Phase	Comment
Kenai Peninsula Brgh	Cash	\$1,018,169.00	PE	No funds transfer needed PE completed by Kenai Peninsula
Kenai Peninsula Brgh	Cash	\$21,000	PE	No funds transfer needed LIDAR
Kenai Peninsula Brgh	In-Kind Service	\$70,000.00	CN	No funds transfer needed ROW Value
Kenai Peninsula Brgh	Cash	\$0.00	CE	No funds transfer needed CE completed by Kenai Peninsula
Kenai Peninsula Brgh	Cash	\$94,651.00	CN	Remaining funds from grant upgrade Jacob's Ladder
Kenai Peninsula Brgh	Cash	\$140,583.00	CN	Leaf's Creek Bridge
Kenai Peninsula Brgh	Cash	\$0	CE	KPB Staff Time to come from Federal funds

Total \$1,344,403 (match balance is \$58,846)

Valuation of real property, services, materials, equipment, and use of facilities will be established at fair market value (FMV), as determined by applicable Federal grant administration regulations and Federal Cost Principles [2 CFR 200]. Final in-kind match will be determined based on actual expenditures at the conclusion of project work in order to determine the minimum match commitment has been met. The value of in-kind match may need to be supplemented in order to meet the minimum match requirement. If the value of in-kind match is in excess of the minimum match, the excess value will not be returned or reimbursed.

Records:

Costs (both cash and non-cash) along with third party in-kind contributions counting towards satisfying a cost sharing or matching requirement must be verifiable from the records of grantees and subgrantee or cost-type contractors. These records must show how the value placed was derived.



Federal Highway Contributions:

Fund	Year	Phase	Amount	Agree Type	Comment
R9MO	2016	PE	\$100,000.00		WFL efforts
R9MO	2016	CN	\$4,567,231.00	RA	To Kenai Peninsula Borough in RA
R9MO	2016	PE	\$41,000.00	RA	To Kenai Peninsula Borough in RA
R9MO	2016	PE	\$110,000.00	RA	To Kenai Peninsula Borough in RA
R9MO	2016	CE	\$324,000.00	RA	To Kenai Peninsula Borough in RA

Total: \$5,142,231

Modification:

This agreement may be updated periodically by mutual written consent of all parties.

Cost Over-runs:

The amount of SAFETEA-LU funds for this project is fixed at \$5,142,231.38. Costs above the \$5,142,231.38 and associated match will need to be provided by the Kenai Peninsula Borough or sources obtained by the Kenai Peninsula Borough.

Delivery Agency and Fund Transfers:

Kenai Peninsula Borough has been selected to deliver this project. A Reimbursable Agreement will be set up at a future date by the Project Manager. Kenai Peninsula Borough will invoice for appropriate charges through their accounting system up to the amount shown in the Funding Plan for Federal Highway Contributions.

This project is authorized to use a Tapered Match. Under this approach, the non-Federal match is imposed over the entire project rather than individual progress payments. Timing of all fund transfers are specified in the Funding Plan. Tapered Match is authorized because it will result in an earlier completion date.

Funds Transaction Information:

Please contact the following individuals to set up the funds transaction:

FHWA:

Peter Field, Branch Chief, Planning and Programs
Western Federal Lands Highway Division, FHWA
610 E. Fifth Street

Vancouver, WA 98661
(360) 619-7619
peter.field@dot.gov

Kenai Peninsula Borough

Craig Chapman, Finance Director
Kenai Peninsula Borough
144 North Binkley Street

Soldotna, Alaska 99669
(907) 714-2170
cchapman@kpb.us



US Department of Transportation
Federal Highway Administration

**Federal Lands Access Program
Match Agreement**

Western Federal Lands Highway Division, FHWA
610 E. Fifth Street
Vancouver, WA 98661

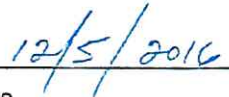
This Agreement shall be effective as of the date of the last signature:

Kenai Peninsula Borough

Approved By:



Mike Navarre, Mayor



Date



US Department of Transportation
Federal Highway Administration

**Federal Lands Access Program
Match Agreement**

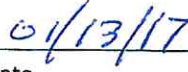
Western Federal Lands Highway Division, FHWA
610 E. Fifth Street
Vancouver, WA 98661

U.S. Department of Transportation
Federal Highway Administration
Western Federal Lands Highway Division, FHWA

Approved By:



Dan Donovan, Director of Program Administration



Date

EXHIBIT "P" OMITTED



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of Public Safety

DIVISION OF ALASKA STATE TROOPERS
Office of the Director

5700 East Tudor Road
Anchorage, Alaska 99507-1225
Main: 907.269.5511
Fax: 907.337.2059

February 13, 2017

Christopher Tolley
Chief of Police
Anchorage Police Department
4501 Elmore Road
Anchorage, Alaska 99507

Re: Alaska State Trooper Discontinuation of Services to Turnagain Arm Communities

Dear *Chris* Tolley:

I write to follow-up our recent communications regarding the discontinuation of the Alaska State Troopers ("AST") services to the Turnagain Arm communities, Girdwood, and surrounding areas up to Mile Post 75 of the Seward Highway (hereinafter "Communities"), effective May 1, 2017.

As of that date, AST will no longer be able to provide primary law enforcement services to these Communities as they fall completely within the boundaries of the Municipality of Anchorage ("MOA"). The Anchorage Police Department must be the primary law enforcement agency for these Communities.

Through April 30, 2017, AST will continue to provide limited police services to the Communities and support to the Whittier Police Department assigned to patrol Girdwood. Currently, AST is responding to the Communities and other law enforcement calls for service from our Seward or Soldotna Posts. As long as there is available funding, AST intends to keep three Bureau of Highway Patrol ("BHP") Troopers assigned to the Seward Highway to conduct directed traffic enforcement only. BHP will continue to investigate traffic crashes that occur on the highway from McHugh Creek to Mile Post 75 of the Seward Highway when they are on duty, unless the Anchorage Police Department wishes to investigate all crashes within the MOA. AST will not place BHP on standby, and will not authorize off-duty callouts to investigate crashes within the MOA.

After April 30, 2017, AST will continue its long-standing mutual relationship of cooperation and support with the Anchorage Police Department. AST will continue to support the Anchorage Police Department if they request specialized assistance as AST has always done in the past. This includes investigation support, criminal intelligence support, and SWAT/SERT team

EXHIBIT Q

Christopher Tolley
Page 2
February 13, 2017

support. AST will also remain available to provide support in the event of a major accident on the Seward Highway upon request. AST's overall position, however, remains that the Seward Highway to Mile Post 75 is within the Anchorage Police Department's jurisdiction, which includes investigating crashes that occur on the Seward Highway.

As you are aware, AST first began this process in early 2015 and our agencies have engaged in significant communication over the past two years to ensure a smooth transition. AST's original notification of withdrawal was meant to allow the MOA time to find an adequate solution to police an area that is wholly contained within the MOA's boundaries. The original notification date has come and gone, and AST must now move forward with its initial objectives.

The decision to withdraw from this area has been agonizing, as was the decision to eliminate other posts AST was forced to close over the past two years because of the fiscal crisis we face and the necessary budget reductions. AST has had to make difficult decisions and reevaluate its core mission by focusing on the areas of the State that lack adequate police services.

As Governor Walker has repeatedly stated, the \$4 billion deficit we faced two years ago will take a multi-pronged approach to resolve—budget cuts, new revenues, and use of the permanent fund earnings reserve. All of these elements are necessary, but so far, we have only seen the cuts. Even if we can get a sustainable fiscal plan in place, government will necessarily continue to be constrained while the budget and our economy stabilize. This has been a difficult process, and we have worked hard to maintain the highest level of public safety possible under the circumstances, however with a smaller budget and fewer troopers, we must narrow our focus.

During the past two fiscal years, AST has seen a budget reduction of over \$10M. Under the Governor's proposed budget for the current fiscal year, AST will realize another \$1.4M reduction that will include a loss of yet another Trooper position. Since 2015, AST has seen a reduction of 32 Trooper positions. With these reductions, AST is at 1990 staffing levels.

These reductions in Troopers have forced the closure of many Trooper posts around Alaska; removing full time Trooper presence from Talkeetna, McGrath, Ninilchik, Girdwood, and Yakutat. Additionally, the Cooper Landing post has been reduced to one Trooper, and is slated for closure by the end of this fiscal year. If future reductions occur, AST is anticipating closing the Haines Trooper post as well.

AST has also eliminated 19 BHP positions, leaving only three BHP officers patrolling the Seward Highway, and eliminating the BHP in Fairbanks, Soldotna, and the Mat-Su Valley. During the last year BHP was functioning at full capacity, it contacted over 25,000 motorists, issued over 14,000 citations, and made approximately 300 drunk-driving arrests.

In the Mat-Su Valley, AST services over 85,000 residents with only 44 Trooper positions to patrol the area 24 hours a day, 365 days a year. This translates to limited shift coverage

Christopher Tolley
Page 3
February 13, 2017

throughout the Valley, meaning there are fewer than eight troopers on duty at any given time to police an area the size of West Virginia.

On the Kenai Peninsula, AST has just two to three Troopers on duty during the hours of 11:00 p.m. and 7:00 a.m.

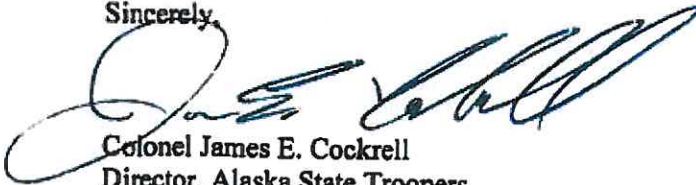
In rural Alaska, AST has been hampered by the reductions to its travel budget and reductions within the aircraft section. This has greatly reduced AST's ability to make routine visits to rural Alaska.

During the 2016 calendar year, more than 20 experienced Troopers resigned. Most of these hired on to other police agencies around the country, including three to the Anchorage Police Department. This figure does not include the Troopers who retired or left for medical reasons.

Alaska's uncertain economic future has impacted AST's ability to recruit new applicants. Trooper application numbers are down, limiting AST's ability to fill vacant positions. Meanwhile, the Anchorage Police Department is running full academies, luring potential applicants with higher wages, offering a stable economic future, and officers are not required to transfer to rural Alaska.

In short, the above-described reductions and the fiscal crisis we continue to face have placed a heavy burden on our front line Troopers. While AST continues to experience reductions in funding and positions, Alaska's law enforcement responsibilities remain the same, all of which brings us to the present issue. Accordingly, effective May 1, 2017, AST will be exercising its discretion to allocate its limited resources away from the MOA, which has the largest professional police force in Alaska. AST will no longer be able to provide regular Trooper services within the above-referenced Communities.

Sincerely,



Colonel James E. Cockrell
Director, Alaska State Troopers

Cc: Walt Monegan, Commissioner
Bill Comer, Deputy Commissioner
Major Andrew Greenstreet, Deputy Director
Major Jeffrey Laughlin, Deputy Director
Captain Maurice Hughes, "E" Detachment Commander
William D. Falsey, Anchorage Municipal Attorney
Elizabeth Bakalar, Assistant Attorney General, Department of Law