

Newtok Planning Group

1:00 p.m., Tuesday, July 18, 2006

Robert B. Atwood Building, 550 West 7th Avenue
Conference Room, Suite 1760

Meet-Me Line: 1.800.315.6338 Code: 4558#

Newtok Planning Group Web Page:

http://www.commerce.state.ak.us/dca/planning/Newtok_Planning_Group_Webpage.htm

(Documents referred to in parentheses, below, may be found on this web page)

AGENDA

I. July 13, 2006 Newtok Field Trip Debriefing

II. July 19, 2006 Field Trip to Newtok by White House Fellows and Congressional Staff

III. Pioneer Relocation Camp Planning

A. VSW Cost Estimate for Pioneer Camp (*refer to Cost Estimate for Takikchak Pioneer Relocation Camp*)

1. Prospective funding for camp components

B. Temporary barge landing facilities at Newtok and Takikchak

1. Newtok Traditional Council (NTC) construction of temporary barge landing at Takikchak

2. Prospective funding

a. Indian Community Development Block Grant Imminent Threat application for barge landings at Newtok and Takikchak

C. Housing Improvement Program (HIP) Housing Packages

1. Delivery of 3 housing packages to Takikchak

2. NTC plans for power, water and sanitation facilities

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D. Pioneer Airstrip

IV. Comprehensive Community Relocation Plan

(Refer to Draft Scope of Work, Community Relocation Plan)

A. Developing a Project Planning Execution Plan

1. Use of preliminary work already completed
 - a. Preliminary Relocation Planning Analysis (Tetra Tech)
(refer to Preliminary Relocation Planning Analysis; Newtok Preliminary Relocation Planning Activities Table; Newtok Relocation Planning Activities Preliminary Schedule)
 - b. Other Resources?
2. Work session to develop a schedule
3. Should a private contractor be hired for comprehensive project management?
How would this be funded?

B. Conceptual Plan

1. Prospective Funding
 - a. Indian Community Development Block Grant Imminent Threat Funding
 - b. Mini-Grant for Conceptual Community Layout Plan

C. Feasibility Study

1. Prospective/available funding
 - a. VSW Sanitation Master Planning funding

D. Other Components to be addressed

1. Interim systems operation plan for the existing village
2. Public involvement
3. Business Plan
4. Environmental Assessment.

V. Overview of Funding to Date

A. Newtok Funding Status Spreadsheet

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1. Identification of gaps in funding

2. Prospective funding sources

VI. Other developments since the June 9, 2006 meeting

VII. Next steps