

# Napaskiak Activity Report

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## General Information:

Napaskiak is still receiving technical assistance from VSW, therefore contact is minimal this quarter. The Tribal Council was sent a sample draft ordinance, a copy of a completed rate study, and they have accepted the RUBA Work Plan as drafted in July 2000.

Napaskiak will be receiving six flush haul tank units as a demonstration project before considering what kind of system they want for the community. These are forced and gravity type units used elsewhere. The community selected a boardwalk system composed of 4” x 12” lumber material, and would be 8 foot wide. Based on the selections, a rate analysis was requested to determine the operation and maintenance costs for the flush tank haul system.

## Observations and Recommendations:

Finances — Finances are stable with federal funds compacted through Association of Village Council Presidents, Inc. Gaming operations still fund many of the water sewer operations in the community. It will be interesting to see how the utility services would be financed once a water sewer system is in place.

Accounting Systems — Accounting functions are still managed through Cougar Mountain.

Tax Problems — The Tribal Council is still current with their tax liabilities.

Personnel System — The organization is considering a utility manager position for the utility services, but will not hire one till the next fiscal year.

Organizational Management — The organization is very well organized with administration and management tams respectively.

Leadership/Governance — The Tribal Council is actively involved in all aspects of the planning process.

Operation of Utility — They still operate and maintain the container haul system with future plans to upgrading to modern systems, i.e., the flush tank haul system. The community is in the process of receiving six flush tank haul systems as a demonstration project All the utility services are subsidized through gaming operation.

(Continued on next page.)

**Ranking**

1 = Inadequate

4 = Adequate to meet minimum requirements

7 = Exceeds requirements

<b>Category</b>	<b>1</b>	<b>4</b>	<b>7</b>
Finances		<b>X</b>	
Accounting Systems			<b>X</b>
Tax Problems			<b>X</b>
Personnel System		<b>X</b>	
Organizational Management			<b>X</b>
Leadership/Governance			<b>X</b>
Operation of Utility		<b>X</b>	