

Napaskiak Activity Report

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General Information:

The flush haul demonstration project is operating very well in its early stages. The new tenants to the system understand that they have to pay for utility services. As stated last quarter, the community is slated to receive more flush haul systems in the future.

Observations and Recommendations:

Finances — Finances are still stable for the Tribe as revenue is compacted through Association of Village Council Presidents, Inc. Gaming operations continue to subsidize the utility services. The tribal organization instituted a flat fee of \$25.00 per month for those connected to the new demonstration project.

Accounting Systems — Appear to be well managed through Cougar Mountain.

Tax Problems — They continue to be current with their tax liabilities.

Personnel System — The assistant tribal administrator was delegated to monitoring the new demonstration project.

Organizational Management — No outstanding issues.

Leadership/Governance — The tribal council continues to be the core for the successful operations of the utility.

Operation of Utility — The community is planning to connect thirty residential customers by next fiscal year.

Ranking

1 = Inadequate

4 = Adequate to meet minimum requirements

7 = Exceeds requirements

Category	1	4	7
Finances		X	
Accounting Systems			X
Tax Problems			X
Personnel System		X	
Organizational Management			X
Leadership/Governance			X
Operation of Utility		X	

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Anticipated Activity:

A utility assessment will be conducted to initiate a new RUBA Work Plan. A sample rate analysis for the flush and container haul systems was sent to the community to be used as reference when they conduct a rate analysis. Once the utility master plan is completed, it will be reviewed under the RUBA Program.