

## **Tuluksak Activity Report**

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### **General Information:**

This is the second quarter the community is operating the container haul system with four operators who work on a two week on/off schedule. Residents are now required to pay user fees for the new system. The accounting functions are still being constructed outside of the community. A utility assessment will be done in the next quarter.

The tribal organization has drafted a five year strategic plan that identifies community projects and infrastructure reorganization. The plan is a community wide plan, not just the tribal assets.

### **Observations and Recommendations:**

**Finances** — The finances are recorded daily, weekly, and monthly. The administrative assistant said that very few people are paying the \$30 monthly fee. They are hopeful that collections will increase as people get use to the new system.

**Accounting Systems** — The accounting system is still contracted out to a private accounting firm outside of the community. The organization is training an individual with the private accounting firm. The organization is planning to takeover the accounting functions by early Summer.

**Tax Problems** — They are current with their tax liabilities.

**Personnel System** — The organization is training an assistant tribal administrator that will takeover the duties and responsibilities once the contract with the new administrator expires. At the same time, they are training an individual with the private accounting firm that is restructuring their accounting system.

**Organizational Management** — The organization is reorganized with the new administrator and has added new departments.

**Leadership/Governance** — The tribal council is actively involved in all aspects of the planning process. They have drafted a five year infrastructure plan that would improve all the capital projects in the community.

**Operation of Utility** — The revenues for the new container haul system are supporting the costs of the system. If collections are not increased, or the system subsidized, RUBA staff does not know how it will continue to operate.

**Ranking**

1 = Inadequate

4 = Adequate to meet minimum requirements

7 = Exceeds requirements

<b>Category</b>	<b>1</b>	<b>4</b>	<b>7</b>
Finances		<b>X</b>	
Accounting Systems	<b>X</b>		
Tax Problems		<b>X</b>	
Personnel System		<b>X</b>	
Organizational Management			<b>X</b>
Leadership/Governance			<b>X</b>
Operation of Utility		<b>X</b>	