Department of Commerce, Community, and Economic Development

Division of Corporations, Business & Professional Licensing

Schedule of Revenues and Expenditures

4th Quarter - Fiscal Year 2021

Department of Commerce, Community, and Economic Development
Division of Corporations, Business & Professional Licensing
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Table of Contents

Summary of All Professions	Page 1
Acupuncture	Page 2
Board of Architects, Engineers, and Land Surveyors	Page 3
Board of Certified Real Estate Appraisers	Page 4
Athletic Trainers	Page 5
Audiologists, Speech Language Pathologists and Hearing Aid Dealers	Page 6
Board of Barbers and Hairdressers	Page 7
Behavior Analysts	Page 8
Board of Chiropractic Examiners	Page 9
Collection Agencies	Page 10
Construction Contractors and Home Inspectors	Page 11
Board of Public Accountancy	Page 12
Concert Promoters	Page 13
Board of Social Work Examiners	Page 14
Board of Dental Examiners	Page 15
Dispensing Opticians	Page 16
Dieticians and Nutritionists	Page 17
Electrical Administrators	Page 18
Euthanasia Permits	Page 19
Guardians and Conservators	Page 20
Geologists	Page 21
Big Game and Commercial Services Board, Guide-Outfitters	Page 22
Board of Marine Pilots and Foreign Pleasure Craft	Page 23
Board of Massage Therapists	Page 24
Mechanical Administrators	Page 25
Medical Board	Page 26
Board of Marital and Family Therapy	Page 27
Board of Certified Direct Entry Midwives	Page 28

Mortuary Science	Page 29
Naturopaths	Page 30
Nursing Home Administrators	Page 31
Board of Nursing	Page 32
Board of Examiners in Optometry	Page 33
Pawnbrokers	Page 34
Board of Professional Counselors	Page 35
Board of Pharmacy	Page 36
Sate Physical Therapy and Occupational Therapy Board	Page 37
Board of Psychologist and Psychological Associate Examiners	Page 38
Real Estate Commission	Page 39
Underground Storage Tank Workers	Page 40
Board of Veterinary Examiners	Page 41
Prescription Drug Monitoring Program	Page 42

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Summary of All Professional Licensing	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 9,571,362	$ 8,838,737	$ 18,410,099	$ 10,967,792	$ 10,344,142	$ 21,311,934	$ 10,593,566	$ 12,348,444	$ 22,942,010	$ 10,440,011	$ 14,619,400	$ 25,059,411
General Fund Received											411,672	411,672
Allowable Third Party Reimbursements	1,208,682	932,211	837,522	12,796	39,506	52,302	33,439	24,839	58,278	10,749	-	10,749
TOTAL REVENUE	$ 10,780,044	$ 9,770,948	$ 19,247,621	$ 10,980,588	$ 10,383,648	$ 21,364,236	$ 10,627,005	$ 12,373,283	$ 23,000,288	$ 10,450,760	$ 15,031,072	$ 25,481,832
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	2,668,599	2,745,710	5,414,309	3,221,534	2,833,296	6,054,830	3,311,573	3,505,118	6,816,691	3,523,169	3,521,086	7,044,255
2000 - Travel	335,152	348,971	684,123	293,821	219,832	513,653	269,357	178,153	447,510	104,189	10,070	114,259
3000 - Services	879,908	998,090	1,877,998	1,064,325	1,064,192	2,128,517	1,080,810	1,060,486	2,141,296	987,991	876,299	1,864,290
4000 - Commodities	16,414	14,468	30,882	13,419	9,150	22,569	13,350	9,334	22,684	5,510	2,416	7,926
5000 - Capital Outlay			-	-	-	-	-	-	-	50	-	50
Total Non-Investigation Expenditures	3,900,073	4,107,239	8,007,312	4,593,099	4,126,470	8,719,569	4,675,090	4,753,091	9,428,181	4,620,909	4,409,871	9,030,780
Investigation Expenditures												
1000-Personal Services	1,512,926	1,376,229	2,889,155	1,334,969	1,490,235	2,825,204	1,434,105	1,685,367	3,119,472	1,767,657	1,774,051	3,541,708
2000 - Travel			-	-	-	-	-	6,436	6,436	9,032	-	9,032
3023 - Expert Witness	38,963	23,450	62,413	39,450	35,739	75,189	31,975	17,785	49,760	23,050	38,010	61,060
3088 - Inter-Agency Legal	585,160	342,414	927,574	297,572	334,706	632,278	281,434	304,898	586,332	286,536	393,182	679,718
3094 - Inter-Agency Hearing/Mediation	80,877	67,834	148,711	85,582	90,926	176,508	64,444	118,441	182,885	67,422	143,460	210,882
3000 - Services other			-	-	-	-	-	16,625	16,625	10,546	4,510	15,056
4000 - Commodities			-	-	-	-	-	270	270	49	300	349
Total Investigation Expenditures	2,217,926	1,809,927	4,027,853	1,757,573	1,951,606	3,709,179	1,811,958	2,149,822	3,961,780	2,164,292	2,353,513	4,517,805
Total Direct Expenditures	6,117,999	5,917,166	12,035,165	6,350,672	6,078,076	12,428,748	6,487,048	6,902,913	13,389,961	6,785,201	6,763,384	13,548,585
Indirect Expenditures												
Internal Administrative Costs	1,884,728	1,268,068	3,152,796	2,102,454	2,194,345	4,296,799	2,315,297	2,375,261	4,690,558	2,427,082	2,325,727	4,752,809
Departmental Costs	858,553	990,382	1,848,935	946,871	1,342,387	2,289,258	1,314,295	1,399,397	2,713,692	1,033,812	1,035,688	2,069,500
Statewide Costs	559,117	565,293	1,124,410	325,187	485,759	810,946	530,355	538,481	1,068,836	691,585	726,799	1,418,384
Total Indirect Expenditures	3,302,398	2,823,743	6,126,142	3,374,512	4,022,491	7,397,003	4,159,947	4,313,139	8,473,086	4,152,479	4,088,214	8,240,693
									-			-
TOTAL EXPENDITURES	**$ 9,420,397**	**$ 8,740,909**	**$ 18,161,307**	**$ 9,725,184**	**$ 10,100,567**	**$ 19,825,751**	**$ 10,646,995**	**$ 11,216,052**	**$ 21,863,047**	**$ 10,937,680**	**$ 10,851,598**	**$ 21,789,278**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 2,605,387	$ 2,776,352		$ 2,894,180	$ 4,149,584		$ 4,432,665	$ 4,412,675		$ 5,569,906	$ 5,082,986	
Annual Increase/(Decrease)	170,965	117,828		1,255,404	283,081		(19,990)	1,157,231		$ (486,920)	4,179,474	
Ending Cumulative Surplus (Deficit)	$ 2,776,352	$ 2,894,180		$ 4,149,584	$ 4,432,665		$ 4,412,675	5,569,906		$ 5,082,986	9,262,460	
Statistical Information												
Number of Licenses for Indirect calculation	67,201	71,642		74,462	88,440		88,629	85,893		84,786	93,020	

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Acupuncture	**FY 14**	**FY 15**	**Biennium**	**FY 16**	**FY 17**	**Biennium**	**FY 18**	**FY 19**	**Biennium**	**FY 20**	**FY 21**	**Biennium**
Revenue												
Revenue from License Fees	$ 780	$ 6,425	$ 7,205	$ 1,320	$ 26,813	$ 28,133	$ 4,875	$ 39,220	$ 44,095	$ 1,630	$ 36,968	$ 38,598
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 780	$ 6,425	$ 7,205	$ 1,320	$ 26,813	$ 28,133	$ 4,875	$ 39,220	$ 44,095	$ 1,630	$ 36,968	$ 38,598
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	1,824	6,466	8,290	11,944	11,872	23,816	5,933	8,115	14,048	4,805	3,460	8,265
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	14	214	228	662	742	1,404	496	923	1,419	364	135	499
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,838	6,680	8,518	12,606	12,614	25,220	6,429	9,038	15,467	5,169	3,595	8,764
Investigation Expenditures												
1000-Personal Services	639	305	944	-	492	492	343	381	724	60	132	192
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-							2	2	3	7	10
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	639	305	944	-	492	492	343	383	726	63	139	202
Total Direct Expenditures	2,477	6,985	9,462	12,606	13,106	25,712	6,772	9,421	16,193	5,232	3,734	8,966
Indirect Expenditures												
Internal Administrative Costs	2,961	2,381	5,342	3,675	4,208	7,883	3,268	3,709	6,977	3,067	2,808	5,875
Departmental Costs	825	2,748	3,573	2,568	3,688	6,256	1,972	2,875	4,847	1,588	2,187	3,775
Statewide Costs	395	954	1,349	932	1,512	2,444	703	857	1,560	642	494	1,136
Total Indirect Expenditures	4,181	6,083	10,264	7,175	9,408	16,583	5,943	7,441	13,384	5,297	5,489	10,786
TOTAL EXPENDITURES	**$ 6,658**	**$ 13,068**	**$ 19,726**	**$ 19,781**	**$ 22,514**	**$ 42,295**	**$ 12,715**	**$ 16,862**	**$ 29,577**	**$ 10,529**	**$ 9,223**	**$ 19,752**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (14,815)	$ (20,693)		$ (27,336)	$ (45,797)		$ (41,498)	$ (49,338)		$ (26,980)	$ (35,879)	
Annual Increase/(Decrease)	(5,878)	(6,643)		(18,461)	4,299		(7,840)	22,358		(8,899)	27,745	
Ending Cumulative Surplus (Deficit)	$ (20,693)	$ (27,336)		$ (45,797)	$ (41,498)		$ (49,338)	$ (26,980)		$ (35,879)	(8,134)	
									*	Fee analysis required		
Statistical Information												
Number of Licenses for Indirect calculation	114	123		125	143		131	136		123	127	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Architects, Engineers, and Land Surveyors	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 1,983,134	$ 309,524	$ 2,292,658	$ 1,312,092	$ 201,239	$ 1,513,331	$ 909,305	$ 161,305	$ 1,070,610	$ 932,985	$ 146,310	$ 1,079,295
General Fund Received											$ -	-
Allowable Third Party Reimbursements	5,931	7,156	13,087	6,302	13,376	19,678	13,692	10,892	24,584	$ 4,143	$ -	4,143
TOTAL REVENUE	$ 1,989,065	$ 316,680	$ 2,305,745	$ 1,318,394	$ 214,615	$ 1,533,009	$ 922,997	$ 172,197	$ 1,095,194	$ 937,128	$ 146,310	$ 1,083,438
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	199,309	197,526	396,835	230,912	151,062	381,974	179,399	201,499	380,898	173,287	159,806	333,093
2000 - Travel	53,408	42,799	96,207	35,307	32,347	67,654	29,385	26,313	55,698	15,812	2,110	17,922
3000 - Services	81,489	50,246	131,735	70,609	38,839	109,448	45,487	59,467	104,954	35,084	43,162	78,246
4000 - Commodities	2,054	1,075	3,129	1,221	631	1,852	499	27	526	30	-	30
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	336,260	291,646	627,906	338,049	222,879	560,928	254,770	287,306	542,076	224,213	205,078	429,291
Investigation Expenditures												
1000-Personal Services	88,526	86,329	174,855	94,056	136,643	230,699	110,690	121,182	231,872	71,024	75,160	146,184
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	6,324	3,873	10,197	-	-	-	-	-	-	-	1,996	1,996
3094 - Inter-Agency Hearing/Mediation	264	314	578	-	134	134	58	-	58	-	-	-
3000 - Services other								670	670	208	429	637
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	95,114	90,516	185,630	94,056	136,777	230,833	110,748	121,852	232,600	71,232	77,585	148,817
Total Direct Expenditures	431,374	382,162	813,536	432,105	359,656	791,761	365,518	409,158	774,676	295,445	282,663	578,108
Indirect Expenditures												
Internal Administrative Costs	182,000	102,583	284,583	216,777	183,444	400,221	190,072	176,749	366,821	187,122	160,058	347,180
Departmental Costs	67,160	62,382	129,542	68,567	103,670	172,237	95,712	96,635	192,347	66,632	61,722	128,354
Statewide Costs	41,217	33,442	74,659	19,550	33,286	52,836	32,420	32,978	65,398	32,186	32,250	64,436
Total Indirect Expenditures	290,377	198,407	488,784	304,894	320,400	625,294	318,204	306,362	624,566	285,940	254,030	539,970
									-			-
TOTAL EXPENDITURES	$ 721,751	$ 580,569	$ 1,302,320	$ 736,999	$ 680,056	$ 1,417,055	$ 683,722	$ 715,520	$ 1,399,242	$ 581,385	$ 536,693	$ 1,118,078
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (259,965)	$ 1,007,349		$ 743,460	$ 1,324,855		$ 859,414	$ 1,098,689		$ 555,366	$ 911,109	
Annual Increase/(Decrease)	1,267,314	(263,889)		581,395	(465,441)		239,275	(543,323)		355,743	(390,383)	
Ending Cumulative Surplus (Deficit)	$ 1,007,349	$ 743,460		$ 1,324,855	$ 859,414		$ 1,098,689	555,366		$ 911,109	520,726	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	6,735	7,347		8,785	7,847		8,152	7,331		7,488	7,386	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY18*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Real Estate Appraisers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 56,250	$ 279,525	$ 335,775	$ 49,440	$ 272,590	$ 322,030	$ 76,010	$ 190,565	$ 266,575	$ 80,550	$ 207,770	$ 288,320
General Fund Received											$ -	-
Allowable Third Party Reimbursements	1,499	-	1,499	-	5,827	5,827	1,534	4,314	5,848	$ 2,559	$ -	2,559
TOTAL REVENUE	$ 57,749	$ 279,525	$ 337,274	$ 49,440	$ 278,417	$ 327,857	$ 77,544	$ 194,879	$ 272,423	$ 83,109	$ 207,770	$ 290,879
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	28,642	43,055	71,697	40,694	13,307	54,001	45,123	91,165	136,288	98,414	54,866	153,280
2000 - Travel	2,920	2,217	5,137	12,596	13,106	25,702	16,384	11,267	27,651	1,933	-	1,933
3000 - Services	1,275	33,177	34,452	3,008	5,288	8,296	7,445	10,666	18,111	30,418	13,957	44,375
4000 - Commodities	24	42	66	22	13	35	716	161	877	602	-	602
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	32,862	78,491	111,352	56,320	31,714	88,034	69,668	113,259	182,927	131,367	68,823	200,190
Investigation Expenditures												
1000-Personal Services	6,273	10,239	16,512	3,464	19,945	23,409	25,013	18,383	43,396	38,249	18,727	56,976
2000 - Travel								1,050	1,050	2,547	-	2,547
3023 - Expert Witness	1,625	-	1,625	-	-	-	3,485	1,050	4,535	4,050	2,850	6,900
3088 - Inter-Agency Legal	12,055	439	12,494	-	-	-	33	33	66	2,453	14,131	16,584
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	217	-	217	-	65	65
3000 - Services other								633	633	111	22	133
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	19,952	10,678	30,631	3,464	19,945	23,409	28,748	21,149	49,897	47,410	35,795	83,205
Total Direct Expenditures	52,814	89,169	141,983	59,784	51,659	111,443	98,416	134,408	232,824	178,777	104,618	283,395
Indirect Expenditures												
Internal Administrative Costs	8,346	10,447	18,793	9,900	9,222	19,122	15,708	20,705	36,413	21,754	15,657	37,411
Departmental Costs	7,280	13,937	21,217	8,446	7,009	15,455	13,293	21,286	34,579	17,090	10,445	27,535
Statewide Costs	5,311	8,721	14,032	3,280	2,319	5,599	7,826	11,964	19,790	18,005	10,101	28,106
Total Indirect Expenditures	20,937	33,105	54,042	21,626	18,550	40,176	36,827	53,955	90,782	56,849	36,203	93,052
									-			-
TOTAL EXPENDITURES	**$ 73,751**	**$ 122,274**	**$ 196,025**	**$ 81,410**	**$ 70,209**	**$ 151,619**	**$ 135,243**	**$ 188,363**	**$ 323,606**	**$ 235,626**	**$ 140,821**	**$ 376,447**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 57,304	$ 41,302		$ 198,553	$ 166,583		$ 374,791	$ 317,092		$ 323,608	$ 171,091	
Annual Increase/(Decrease)	(16,002)	157,251		(31,970)	208,208		(57,699)	6,516		(152,517)	66,949	
Ending Cumulative Surplus (Deficit)	$ 41,302	$ 198,553		$ 166,583	$ 374,791		$ 317,092	323,608		$ 171,091	238,040	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	290	319		287	346		342	298		345	370	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Athletic Trainers	**FY 14**	**FY 15**	**Biennium**	**FY 16**	**FY 17**	**Biennium**	**FY 18**	**FY 19**	**Biennium**	**FY 20**	**FY 21**	**Biennium**
Revenue												
Revenue from License Fees	$ -	$ -	$ -	$ 13,380	$ 11,215	$ 24,595	$ 15,965	$ 5,005	$ 20,970	$ 6,640	$ 3,405	$ 10,045
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ -	$ -	$ -	$ 13,380	$ 11,215	$ 24,595	$ 15,965	$ 5,005	$ 20,970	$ 6,640	$ 3,405	$ 10,045
Expenditures												
Non Investigation Expenditures			-			-						
1000 - Personal Services	-	4,185	4,185	3,266	2,674	5,940	1,854	1,733	3,587	2,336	8,168	10,504
2000 - Travel	-	-	-	547	-	547	-	-	-	-	-	-
3000 - Services	-	2,205	2,205	532	8	540	22	550	572	116	29	145
4000 - Commodities	-	-	-	77	-	77	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	-	6,390	6,390	4,422	2,682	7,104	1,876	2,283	4,159	2,452	8,197	10,649
Investigation Expenditures			-			-						
1000-Personal Services	-	33	33	378	383	761	58	65	123	314	152	466
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	314	314	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								-	-	21	-	21
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	-	347	347	378	383	761	58	65	123	335	152	487
Total Direct Expenditures	-	6,737	6,737	4,800	3,065	7,865	1,934	2,348	4,282	2,787	8,349	11,136
Indirect Expenditures			-			-						
Internal Administrative Costs	-	254	254	728	1,306	2,034	1,160	1,187	2,347	1,450	1,648	3,098
Departmental Costs	-	509	509	662	1,028	1,690	879	674	1,553	1,210	1,591	2,801
Statewide Costs	-	379	379	225	328	553	214	235	449	349	1,142	1,491
Total Indirect Expenditures	-	1,142	1,143	1,615	2,662	4,277	2,253	2,096	4,349	3,009	4,381	7,390
									-			-
TOTAL EXPENDITURES	**$ -**	**$ 7,879**	**$ 7,880**	**$ 6,415**	**$ 5,727**	**$ 12,142**	**$ 4,187**	**$ 4,444**	**$ 8,631**	**$ 5,796**	**$ 12,730**	**$ 18,526**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ -	$ -		$ (7,879)	$ (914)		$ 4,574	$ 16,352		$ 16,913	$ 17,757	
Annual Increase/(Decrease)	-	(7,879)		6,965	5,488		11,778	561		844	(9,325)	
Ending Cumulative Surplus (Deficit)	$ -	$ (7,879)		$ (914)	$ 4,574		$ 16,352	16,913		$ 17,757	8,432	
										* Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation				17	51		48	45		54	49	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Audiologists, Speech Language Pathologists and Hearing Aid Dealers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 9,565	$ 20,738	$ 30,303	$ 10,105	$ 86,110	$ 96,215	$ 37,685	$ 168,637	$ 206,322	$ 55,675	$ 184,965	$ 240,640
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 9,565	$ 20,738	$ 30,303	$ 10,105	$ 86,110	$ 96,215	$ 37,685	$ 168,637	$ 206,322	$ 55,675	$ 184,965	$ 240,640
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	9,458	12,237	21,695	18,305	39,539	57,844	30,815	25,363	56,178	19,855	23,463	43,318
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	157	599	756	1,054	1,290	2,344	582	1,292	1,874	652	806	1,458
4000 - Commodities	-	-	-	-	-	-	9	-	9	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	9,615	12,836	22,451	19,359	40,829	60,188	31,406	26,655	58,061	20,507	24,269	44,776
Investigation Expenditures												
1000-Personal Services	5,298	1,501	6,799	3,284	797	4,081	2,339	1,465	3,804	611	2,323	2,934
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	5,100	-	5,100	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	853	853	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								60	60	22	15	37
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	5,298	1,501	6,799	8,384	1,650	10,034	2,339	1,525	3,864	633	2,338	2,971
Total Direct Expenditures	14,913	14,337	29,250	27,743	42,479	70,222	33,745	28,180	61,925	21,140	26,607	47,747
Indirect Expenditures												
Internal Administrative Costs	13,150	10,229	23,379	15,657	23,445	39,102	21,008	22,720	43,728	19,070	20,987	40,057
Departmental Costs	4,655	7,349	12,004	6,130	14,367	20,497	11,344	11,108	22,452	6,962	8,710	15,672
Statewide Costs	2,182	2,156	4,338	1,679	4,935	6,614	3,705	2,826	6,531	2,696	3,540	6,236
Total Indirect Expenditures	19,987	19,734	39,721	23,466	42,747	66,213	36,057	36,654	72,711	28,728	33,237	61,965
									-			-
TOTAL EXPENDITURES	**$ 34,900**	**$ 34,071**	**$ 68,971**	**$ 51,209**	**$ 85,226**	**$ 136,435**	**$ 69,802**	**$ 64,834**	**$ 134,636**	**$ 49,868**	**$ 59,844**	**$ 109,712**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (16,746)	$ (42,081)		$ (55,414)	$ (96,518)		$ (95,634)	$ (127,751)		$ (23,948)	$ (18,141)	
Annual Increase/(Decrease)	(25,335)	(13,333)		(41,104)	884		(32,117)	103,803		5,807	125,121	
Ending Cumulative Surplus (Deficit)	$ (42,081)	$ (55,414)		$ (96,518)	$ (95,634)		$ (127,751)	(23,948)		$ (18,141)	106,980	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	482	641		582	756		851	878		694	839	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Barbers and Hairdressers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 903,618	$ 225,990	$ 1,129,608	$ 1,058,351	$ 302,163	$ 1,360,514	$ 1,210,958	$ 439,932	$ 1,650,890	$ 1,034,860	$ 389,183	$ 1,424,043
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 903,618	$ 225,990	$ 1,129,608	$ 1,058,351	$ 302,163	$ 1,360,514	$ 1,210,958	$ 439,932	$ 1,650,890	$ 1,034,860	$ 389,183	$ 1,424,043
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	158,658	98,301	256,959	178,867	147,452	326,319	190,824	195,815	386,639	187,928	154,229	342,157
2000 - Travel	6,649	14,560	21,209	9,766	7,021	16,787	10,451	6,127	16,578	2,521	-	2,521
3000 - Services	44,675	44,562	89,237	63,413	47,627	111,040	59,241	58,111	117,352	44,123	39,463	83,586
4000 - Commodities	104	355	459	584	225	809	300	193	493	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	210,086	157,778	367,864	252,630	202,325	454,955	260,816	260,246	521,062	234,572	193,692	428,264
Investigation Expenditures												
1000-Personal Services	60,458	53,143	113,601	104,502	121,275	225,777	108,332	126,521	234,853	163,905	87,573	251,478
2000 - Travel								-	-	723	-	723
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	6,667	7,601	14,268	-	9,037	9,037	1,425	1,489	2,914	558	288	846
3094 - Inter-Agency Hearing/Mediation	1,533	1,601	3,134	-	480	480	-	868	868	-	-	-
3000 - Services other								481	481	757	81	838
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	68,658	62,345	131,003	104,502	130,792	235,294	109,757	129,359	239,116	165,943	87,942	253,885
Total Direct Expenditures	278,744	220,123	498,867	357,132	333,117	690,249	370,573	389,605	760,178	400,515	281,634	682,149
Indirect Expenditures												
Internal Administrative Costs	218,233	98,525	316,758	241,144	179,826	420,970	205,071	177,867	382,938	217,172	164,610	381,782
Departmental Costs	64,822	59,857	124,679	65,766	100,523	166,289	104,226	96,684	200,910	76,526	60,003	136,529
Statewide Costs	33,985	26,279	60,264	18,664	28,391	47,055	33,433	34,066	67,499	46,351	33,188	79,539
Total Indirect Expenditures	317,040	184,661	501,701	325,574	308,740	634,314	342,730	308,617	651,347	340,049	257,801	597,850
									-			-
TOTAL EXPENDITURES	**$ 595,784**	**$ 404,784**	**$ 1,000,568**	**$ 682,706**	**$ 641,857**	**$ 1,324,563**	**$ 713,303**	**$ 698,222**	**$ 1,411,525**	**$ 740,564**	**$ 539,435**	**$ 1,279,999**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 37,703	$ 345,537		$ 166,743	$ 542,388		$ 202,694	$ 700,349		$ 442,059	$ 736,355	
Annual Increase/(Decrease)	307,834	(178,794)		375,645	(339,694)		497,655	(258,290)		294,296	(150,252)	
Ending Cumulative Surplus (Deficit)	$ 345,537	$ 166,743		$ 542,388	$ 202,694		$ 700,349	442,059		$ 736,355	586,103	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	7,245	7,087		7,691	7,767		8,514	6,784		7,460	6,956	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY16*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Behavior Analysts	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ -	$ 18,420	$ 18,420	$ 20,105	$ 20,590	$ 40,695	$ 7,815	$ 15,950	$ 23,765	$ 9,490	$ 10,060	$ 19,550
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ -	$ 18,420	$ 18,420	$ 20,105	$ 20,590	$ 40,695	$ 7,815	$ 15,950	$ 23,765	$ 9,490	$ 10,060	$ 19,550
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	-	3,562	3,562	1,263	1,938	3,201	2,822	3,772	6,594	3,533	3,908	7,441
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	-	3,046	3,046	1,659	798	2,457	1,219	668	1,887	2,003	491	2,494
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	-	6,608	6,608	2,922	2,736	5,658	4,041	4,440	8,481	5,536	4,399	9,935
Investigation Expenditures												
1000-Personal Services	-	259	259	1,246	570	1,816	126	950	1,076	603	567	1,170
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								30	30	1	-	1
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	-	259	259	1,246	570	1,816	126	980	1,106	604	567	1,171
Total Direct Expenditures	-	6,867	6,867	4,168	3,306	7,474	4,167	5,420	9,587	6,140	4,966	11,106
Indirect Expenditures												
Internal Administrative Costs	-	468	468	887	1,470	2,357	1,475	1,965	3,440	2,297	2,280	4,577
Departmental Costs	-	738	738	642	1,180	1,822	945	1,786	2,731	1,407	2,212	3,619
Statewide Costs	-	387	387	166	262	428	329	494	823	545	614	1,159
Total Indirect Expenditures	-	1,593	1,593	1,695	2,912	4,607	2,749	4,245	6,994	4,249	5,106	9,355
									-			-
TOTAL EXPENDITURES	$ -	$ 8,460	$ 8,460	$ 5,863	$ 6,218	$ 12,081	$ 6,916	$ 9,665	$ 16,581	$ 10,389	$ 10,072	$ 20,461
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ -	$ -		$ 9,960	$ 24,202		$ 38,574	$ 39,473		$ 45,758	$ 44,859	
Annual Increase/(Decrease)	-	9,960		14,242	14,372		899	6,285		(899)	(12)	
Ending Cumulative Surplus (Deficit)	$ -	$ 9,960		$ 24,202	$ 38,574		$ 39,473	45,758		$ 44,859	44,847	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation		15		28	60		57	62		74	87	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY21*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Chiropractic Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 24,503	$ 146,375	$ 170,878	$ 22,505	$ 216,640	$ 239,145	$ 36,390	$ 211,760	$ 248,150	$ 24,395	$ 208,070	$ 232,465
General Fund Received											$ -	-
Allowable Third Party Reimbursements	537	557	1,094	-	1,373	1,373	505	-	505	$ -	$ -	-
TOTAL REVENUE	$ 25,040	$ 146,932	$ 171,972	$ 22,505	$ 218,013	$ 240,518	$ 36,895	$ 211,760	$ 248,655	$ 24,395	$ 208,070	$ 232,465
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	40,701	40,079	80,780	32,959	19,500	52,459	51,958	59,328	111,286	73,885	73,112	146,997
2000 - Travel	17,350	15,990	33,340	14,510	11,005	25,515	15,220	6,618	21,838	5,152	-	5,152
3000 - Services	2,518	7,569	10,087	14,256	3,262	17,518	6,067	4,456	10,523	13,719	10,278	23,997
4000 - Commodities	325	80	405	32	81	113	123	108	231	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	60,894	63,718	124,612	61,757	33,848	95,605	73,368	70,510	143,878	92,756	83,390	176,146
Investigation Expenditures												
1000-Personal Services	9,227	14,665	23,892	28,382	14,795	43,177	7,019	6,773	13,792	5,622	35,093	40,715
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	2,250	1,350	3,600	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	8,631	3,768	12,399	8,008	11,243	19,251	6,780	-	6,780	7,077	16,797	23,874
3094 - Inter-Agency Hearing/Mediation	-	-	-	410	557	967	326	-	326	-	1,693	1,693
3000 - Services other								78	78	7	46	53
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	20,108	19,783	39,891	36,800	26,595	63,395	14,125	6,851	20,976	12,706	53,629	66,335
Total Direct Expenditures	81,002	83,501	164,503	98,557	60,443	159,000	87,493	77,361	164,854	105,462	137,019	242,481
Indirect Expenditures												
Internal Administrative Costs	9,435	10,333	19,768	11,957	10,713	22,670	15,029	16,664	31,693	15,826	16,254	32,080
Departmental Costs	8,377	13,713	22,090	10,012	9,009	19,021	12,087	14,108	26,195	10,926	14,010	24,936
Statewide Costs	5,883	7,166	13,049	3,823	2,971	6,794	6,591	6,797	13,388	10,474	14,851	25,325
Total Indirect Expenditures	23,695	31,212	54,907	25,792	22,693	48,485	33,707	37,569	71,276	37,226	45,115	82,341
									-			-
TOTAL EXPENDITURES	**$ 104,697**	**$ 114,713**	**$ 219,410**	**$ 124,349**	**$ 83,136**	**$ 207,485**	**$ 121,200**	**$ 114,930**	**$ 236,130**	**$ 142,688**	**$ 182,134**	**$ 324,822**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 80,345	$ 688		$ 32,907	$ (68,937)		$ 65,940	$ (18,365)		$ 78,465	$ (39,828)	
Annual Increase/(Decrease)	(79,657)	32,219		(101,844)	134,877		(84,305)	96,830		(118,293)	25,936	
Ending Cumulative Surplus (Deficit)	$ 688	$ 32,907		$ (68,937)	$ 65,940		$ (18,365)	78,465		$ (39,828)	(13,892)	
									*	Fee analysis required		
Statistical Information												
Number of Licenses for Indirect calculation	314	336		343	379		379	361		343	356	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY17*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Collection Agencies	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 148,623	$ 52,615	$ 201,238	$ 150,030	$ 39,125	$ 189,155	$ 152,230	$ 39,272	$ 191,502	$ 83,015	$ 17,325	$ 100,340
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 148,623	$ 52,615	$ 201,238	$ 150,030	$ 39,125	$ 189,155	$ 152,230	$ 39,272	$ 191,502	$ 83,015	$ 17,325	$ 100,340
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	27,442	23,545	50,987	44,350	19,822	64,172	21,960	26,041	48,001	35,972	24,895	60,867
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	5,326	4,491	9,817	6,129	4,205	10,334	4,337	3,371	7,708	4,125	2,323	6,448
4000 - Commodities	39	-	39	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	32,807	28,036	60,843	50,479	24,027	74,506	26,297	29,412	55,709	40,097	27,218	67,315
Investigation Expenditures												
1000-Personal Services	13,266	12,279	25,545	12,263	5,291	17,554	3,266	6,508	9,774	6,198	5,927	12,125
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	6,323	1,067	7,390	-	-	-	-	1,442	1,442	-	-	-
3094 - Inter-Agency Hearing/Mediation	543	-	543	-	-	-	-	-	-	-	-	-
3000 - Services other								25	25	61	2	63
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	20,132	13,346	33,478	12,263	5,291	17,554	3,266	7,975	11,241	6,259	5,929	12,188
Total Direct Expenditures	52,939	41,382	94,321	62,742	29,318	92,060	29,563	37,387	66,950	46,356	33,147	79,503
Indirect Expenditures												
Internal Administrative Costs	21,928	11,123	33,051	21,536	18,667	40,203	20,577	18,703	39,280	22,282	17,557	39,839
Departmental Costs	9,132	9,183	18,315	10,644	10,752	21,396	10,388	10,124	20,512	9,802	7,739	17,541
Statewide Costs	5,635	4,618	10,253	3,362	2,914	6,276	2,819	3,487	6,306	5,556	4,231	9,787
Total Indirect Expenditures	36,695	24,924	61,619	35,542	32,333	67,875	33,784	32,314	66,098	37,640	29,527	67,167
									-			-
TOTAL EXPENDITURES	**$ 89,634**	**$ 66,306**	**$ 155,940**	**$ 98,284**	**$ 61,651**	**$ 159,935**	**$ 63,347**	**$ 69,701**	**$ 133,048**	**$ 83,996**	**$ 62,674**	**$ 146,670**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 251,801	$ 310,790		$ 297,099	$ 348,845		$ 326,319	$ 415,202		$ 384,773	$ 383,792	
Annual Increase/(Decrease)	58,989	(13,691)		51,746	(22,526)		88,883	(30,429)		(981)	(45,349)	
Ending Cumulative Surplus (Deficit)	$ 310,790	$ 297,099		$ 348,845	$ 326,319		$ 415,202	384,773		$ 383,792	338,443	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	742	666		750	808		929	721		832	732	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Construction Contractors and Home Inspectors	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 763,305	$ 1,240,848	$ 2,004,153	$ 940,775	$ 1,294,321	$ 2,235,096	$ 916,578	$ 1,395,767	$ 2,312,345	$ 963,480	$ 1,485,385	$ 2,448,865
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 763,305	$ 1,240,848	$ 2,004,153	$ 940,775	$ 1,294,321	$ 2,235,096	$ 916,578	$ 1,395,767	$ 2,312,345	$ 963,480	$ 1,485,385	$ 2,448,865
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	268,411	283,516	551,927	268,032	265,806	533,838	274,316	251,487	525,803	259,712	245,386	505,098
2000 - Travel	-	-	-	142	-	142	-	-	-	-	-	-
3000 - Services	328,399	314,589	642,988	334,712	290,425	625,137	297,910	267,581	565,491	284,095	201,581	485,676
4000 - Commodities	3,243	250	3,493	22	-	22	1,289	39	1,328	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	600,053	598,355	1,198,408	602,908	556,231	1,159,139	573,515	519,107	1,092,622	543,807	446,967	990,774
Investigation Expenditures												
1000-Personal Services	53,578	50,775	104,353	66,494	48,351	114,845	47,528	40,498	88,026	48,454	46,553	95,007
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,407	-	1,407	-	-	-	-	-	-	-	9,249	9,249
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								715	715	67	314	381
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	54,985	50,775	105,760	66,494	48,351	114,845	47,528	41,213	88,741	48,521	56,116	104,637
Total Direct Expenditures	655,038	649,130	1,304,168	669,402	604,582	1,273,984	621,043	560,320	1,181,363	592,328	503,083	1,095,411
Indirect Expenditures												
Internal Administrative Costs	234,502	148,030	382,532	233,331	264,310	497,641	227,873	211,984	439,857	229,145	215,154	444,299
Departmental Costs	83,396	94,160	177,556	85,666	140,616	226,282	113,535	104,298	217,833	82,506	77,993	160,499
Statewide Costs	49,728	51,583	101,311	26,773	38,356	65,129	35,969	30,598	66,567	40,599	40,069	80,668
Total Indirect Expenditures	367,626	293,773	661,399	345,770	443,282	789,052	377,377	346,880	724,257	352,250	333,216	685,466
									-			-
TOTAL EXPENDITURES	**$ 1,022,664**	**$ 942,903**	**$ 1,965,567**	**$ 1,015,172**	**$ 1,047,864**	**$ 2,063,036**	**$ 998,420**	**$ 907,200**	**$ 1,905,620**	**$ 944,578**	**$ 836,299**	**$ 1,780,877**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 76,961	$ (182,398)		$ 115,547	$ 41,150		$ 287,607	$ 205,765		$ 694,332	$ 713,234	
Annual Increase/(Decrease)	(259,359)	297,945		(74,397)	246,457		(81,842)	488,567		18,902	649,086	
Ending Cumulative Surplus (Deficit)	$ (182,398)	$ 115,547		$ 41,150	$ 287,607		$ 205,765	694,332		$ 713,234	1,362,320	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	8,415	9,003		8,655	11,175		9,946	8,688		9,013	9,292	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Public Accountancy	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 437,375	$ 92,330	$ 529,705	$ 695,325	$ 179,830	$ 875,155	$ 730,935	$ 155,871	$ 886,806	$ 763,235	$ 164,635	$ 927,870
General Fund Received											$ -	-
Allowable Third Party Reimbursements	1,081	1,133	2,214	1,766	6,974	8,740	6,580	2,241	8,821	$ 1,465	$ -	1,465
TOTAL REVENUE	$ 438,456	$ 93,463	$ 531,919	$ 697,091	$ 186,804	$ 883,895	$ 737,515	$ 158,112	$ 895,627	$ 764,700	$ 164,635	$ 929,335
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	144,170	139,310	283,480	151,525	143,022	294,547	148,255	150,914	299,169	124,487	134,983	259,470
2000 - Travel	29,203	28,079	57,282	20,273	18,355	38,628	24,125	12,902	37,027	6,800	278	7,078
3000 - Services	17,691	11,705	29,396	19,717	12,846	32,563	15,356	8,138	23,494	8,448	4,960	13,408
4000 - Commodities	211	476	687	1,154	554	1,708	313	285	598	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-		-	-	-	-
Total Non-Investigation Expenditures	191,275	179,570	370,845	192,669	174,777	367,446	188,049	172,239	360,288	139,735	140,221	279,956
Investigation Expenditures												
1000-Personal Services	30,831	30,666	61,497	45,474	42,667	88,141	52,645	75,518	128,163	55,363	59,205	114,568
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	900	900	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	22,287	18,396	40,683	8,654	3,427	12,081	16,670	33	16,703	-	5,034	5,034
3094 - Inter-Agency Hearing/Mediation	3,065	3,729	6,794	3,903	-	3,903	8,260	-	8,260	-	7,725	7,725
3000 - Services other								501	501	273	60	333
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	56,183	53,691	109,874	58,031	46,094	104,125	77,575	76,052	153,627	55,636	72,024	127,660
Total Direct Expenditures	247,458	233,261	480,719	250,700	220,871	471,571	265,624	248,291	513,915	195,371	212,245	407,616
Indirect Expenditures												
Internal Administrative Costs	44,803	27,989	72,792	48,439	50,288	98,727	60,154	58,864	119,018	58,556	48,282	106,838
Departmental Costs	25,254	26,747	52,001	28,192	40,788	68,980	43,238	46,280	89,518	29,179	27,972	57,151
Statewide Costs	17,231	16,411	33,642	10,088	20,650	30,738	22,452	22,975	45,427	23,694	26,652	50,346
Total Indirect Expenditures	87,288	71,147	158,435	86,719	111,726	198,445	125,844	128,119	253,963	111,429	102,906	214,335
TOTAL EXPENDITURES	$ 334,746	$ 304,408	$ 639,154	$ 337,419	$ 332,597	$ 670,016	$ 391,468	$ 376,410	$ 767,878	$ 306,800	$ 315,151	$ 621,951
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (150,172)	$ (46,462)		$ (257,407)	$ 102,265		$ (43,528)	$ 302,519		$ 84,221	$ 542,121	
Annual Increase/(Decrease)	103,710	(210,945)		359,672	(145,793)		346,047	(218,298)		457,900	(150,516)	
Ending Cumulative Surplus (Deficit)	$ (46,462)	$ (257,407)		$ 102,265	$ (43,528)		$ 302,519	84,221		$ 542,121	391,605	
										* No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	1,643	1,573		1,652	1,738		1,816	1,709		1,793	1,719	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY16*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Concert Promoters	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 6,360	$ 21,125	$ 27,485	$ 7,090	$ 17,675	$ 24,765	$ 1,205	$ 6,625	$ 7,830	$ 3,500	$ 6,670	$ 10,170
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 6,360	$ 21,125	$ 27,485	$ 7,090	$ 17,675	$ 24,765	$ 1,205	$ 6,625	$ 7,830	$ 3,500	$ 6,670	$ 10,170
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	1,489	2,673	4,162	3,372	1,278	4,650	340	3,554	3,894	1,132	556	1,688
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	286	968	1,254	59	45	104	9	15	24	2	11	13
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	1,775	3,641	5,416	3,431	1,323	4,754	349	3,569	3,918	1,134	567	1,701
Investigation Expenditures												
1000-Personal Services	4,793	3,346	8,139	852	1,504	2,356	525	378	903	968	-	968
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								1	1	17	7	24
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	4,793	3,346	8,139	852	1,504	2,356	525	379	904	985	7	992
Total Direct Expenditures	6,568	6,987	13,555	4,283	2,827	7,110	874	3,948	4,822	2,119	574	2,693
Indirect Expenditures												
Internal Administrative Costs	306	1,468	1,774	1,032	1,181	2,213	602	1,150	1,752	604	527	1,131
Departmental Costs	872	2,385	3,257	908	970	1,878	379	856	1,235	733	578	1,311
Statewide Costs	683	1,386	2,069	303	263	566	100	411	511	277	76	353
Total Indirect Expenditures	1,861	5,239	7,100	2,243	2,414	4,657	1,081	2,417	3,498	1,614	1,181	2,795
									-			-
TOTAL EXPENDITURES	**$ 8,429**	**$ 12,226**	**$ 20,655**	**$ 6,526**	**$ 5,241**	**$ 11,767**	**$ 1,955**	**$ 6,365**	**$ 8,320**	**$ 3,733**	**$ 1,755**	**$ 5,488**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (13,887)	$ (15,956)		$ (7,057)	$ (6,493)		$ 5,941	$ 5,191		$ 5,451	$ 5,218	
Annual Increase/(Decrease)	(2,069)	8,899		564	12,434		(750)	260		(233)	4,915	
Ending Cumulative Surplus (Deficit)	$ (15,956)	$ (7,057)		$ (6,493)	$ 5,941		$ 5,191	5,451		$ 5,218	10,133	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	6	42		31	47		23	28		17	19	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Social Worker Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 190,015	$ 52,615	$ 242,630	$ 275,443	$ 57,424	$ 332,867	$ 250,209	$ 65,878	$ 316,087	$ 73,905	$ 323,280	$ 397,185
General Fund Received											$ -	-
Allowable Third Party Reimbursements	2,353	2,557	4,910	916	-	916	1,116	506	1,622	$ 274	$ -	274
TOTAL REVENUE	$ 192,368	$ 55,172	$ 247,540	$ 276,359	$ 57,424	$ 333,783	$ 251,325	$ 66,384	$ 317,709	$ 74,179	$ 323,280	$ 397,459
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	59,471	43,327	102,798	44,479	36,875	81,354	47,188	76,068	123,256	78,796	95,643	174,439
2000 - Travel	17,421	14,399	31,820	15,361	2,227	17,588	6,251	7,363	13,614	5,367	2,739	8,106
3000 - Services	5,201	2,940	8,141	8,170	1,780	9,950	7,950	3,147	11,097	4,558	2,969	7,527
4000 - Commodities	24	192	216	32	85	117	89	48	137	13	-	13
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	82,117	60,858	142,975	68,042	40,967	109,009	61,478	86,626	148,104	88,734	101,351	190,085
Investigation Expenditures												
1000-Personal Services	22,073	19,752	41,825	2,862	14,001	16,863	33,441	21,685	55,126	18,091	33,191	51,282
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	225	-	225	-	-	-
3088 - Inter-Agency Legal	9,973	1,145	11,118	-	-	-	563	-	563	1,776	37,943	39,719
3094 - Inter-Agency Hearing/Mediation	3,746	281	4,027	-	-	-	-	-	-	-	25,237	25,237
3000 - Services other								119	119	50	41	91
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	35,792	21,178	56,970	2,862	14,001	16,863	34,229	21,804	56,033	19,917	96,412	116,329
Total Direct Expenditures	117,909	82,036	199,945	70,904	54,968	125,872	95,707	108,430	204,137	108,651	197,763	306,414
Indirect Expenditures												
Internal Administrative Costs	24,139	15,905	40,044	25,871	23,355	49,226	28,728	32,109	60,837	30,764	34,708	65,472
Departmental Costs	22,221	17,186	39,407	14,226	16,493	30,719	19,599	22,615	42,214	17,757	22,126	39,883
Statewide Costs	17,137	9,856	26,993	4,089	6,018	10,107	9,011	10,033	19,044	12,764	17,683	30,447
Total Indirect Expenditures	63,497	42,947	106,444	44,186	45,866	90,052	57,338	64,757	122,095	61,285	74,517	135,802
									-			-
TOTAL EXPENDITURES	**$ 181,406**	**$ 124,983**	**$ 306,389**	**$ 115,090**	**$ 100,834**	**$ 215,924**	**$ 153,045**	**$ 173,187**	**$ 326,232**	**$ 169,936**	**$ 272,280**	**$ 442,216**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 36,860	$ 47,822		$ (21,989)	$ 139,280		$ 95,870	$ 194,150		$ 87,347	$ (8,410)	
Annual Increase/(Decrease)	10,962	(69,811)		161,269	(43,410)		98,280	(106,803)		(95,757)	51,000	
Ending Cumulative Surplus (Deficit)	$ 47,822	$ (21,989)		$ 139,280	$ 95,870		$ 194,150	87,347		$ (8,410)	42,590	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	763	790		877	921		943	967		969	1,181	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY18*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Dental Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 75,095	$ 479,846	$ 554,941	$ 103,201	$ 686,060	$ 789,261	$ 179,011	$ 636,660	$ 815,671	$ 77,965	$ 626,646	$ 704,611
General Fund Received											$ 227,625	227,625
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	127	127	$ -	$ -	-
TOTAL REVENUE	$ 75,095	$ 479,846	$ 554,941	$ 103,201	$ 686,060	$ 789,261	$ 179,011	$ 636,787	$ 815,798	$ 77,965	$ 854,271	$ 932,236
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	61,692	76,334	138,026	95,580	68,010	163,590	113,144	117,120	230,264	105,784	114,394	220,178
2000 - Travel	12,796	14,040	26,836	8,138	5,286	13,424	9,189	5,862	15,051	2,232	-	2,232
3000 - Services	7,534	21,614	29,148	16,955	27,740	44,695	26,606	62,283	88,889	11,450	8,444	19,894
4000 - Commodities	525	1,102	1,627	427	846	1,273	493	309	802	605	202	807
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	82,547	113,090	195,637	121,100	101,882	222,982	149,432	185,574	335,006	120,071	123,040	243,111
Investigation Expenditures												
1000-Personal Services	92,394	40,575	132,969	36,948	99,335	136,283	51,494	115,538	167,032	119,771	55,971	175,742
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	15,637	-	15,637	-	14,800	14,800	14,800	-	14,800	-	800	800
3088 - Inter-Agency Legal	81,128	29,978	111,106	536	15,896	16,432	8,011	29,796	37,807	56,993	25,258	82,251
3094 - Inter-Agency Hearing/Mediation	1,619	3,845	5,464	-	2,976	2,976	1,264	563	1,827	2,496	20,203	22,699
3000 - Services other								579	579	169	29	198
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	190,778	74,398	265,176	37,484	133,007	170,491	75,569	146,476	222,045	179,429	102,261	281,690
Total Direct Expenditures	273,325	187,488	460,813	158,584	234,889	393,473	225,001	332,050	557,051	299,500	225,301	524,801
Indirect Expenditures												
Internal Administrative Costs	61,643	43,586	105,229	64,849	112,465	177,314	113,011	129,737	242,748	71,838	69,597	141,435
Departmental Costs	28,056	29,915	57,971	27,858	58,120	85,978	57,385	72,191	129,576	36,414	31,551	67,965
Statewide Costs	18,528	16,586	35,114	9,544	16,002	25,546	18,400	24,144	42,544	29,715	23,383	53,098
Total Indirect Expenditures	108,227	90,087	198,314	102,251	186,587	288,838	188,796	226,072	414,868	137,967	124,531	262,498
TOTAL EXPENDITURES	**$ 381,552**	**$ 277,575**	**$ 659,127**	**$ 260,835**	**$ 421,476**	**$ 682,311**	**$ 413,797**	**$ 558,122**	**$ 971,919**	**$ 437,467**	**$ 349,832**	**$ 787,299**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 180,038	$ (126,419)		$ 75,852	$ (81,782)		$ 182,802	$ (51,984)		$ 26,681	$ (332,821)	
Annual Increase/(Decrease)	(306,457)	202,271		(157,634)	264,584		(234,786)	78,665		(359,502)	504,439	
Ending Cumulative Surplus (Deficit)	$ (126,419)	$ 75,852		$ (81,782)	$ 182,802		$ (51,984)	26,681		$ (332,821)	171,618	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	2,314	2,448		2,461	4,774		5,144	5,350		2,337	2,658	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee change FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dispensing Opticians	**FY 14**	**FY 15**	**Biennium**	**FY 16**	**FY 17**	**Biennium**	**FY 18**	**FY 19**	**Biennium**	**FY 20**	**FY 21**	**Biennium**
Revenue												
Revenue from License Fees	$ 11,025	$ 35,508	$ 46,533	$ 12,795	$ 31,313	$ 44,108	$ 8,465	$ 32,558	$ 41,023	$ 10,875	$ 31,870	$ 42,745
General Fund Received											$ 107,465	107,465
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 11,025	$ 35,508	$ 46,533	$ 12,795	$ 31,313	$ 44,108	$ 8,465	$ 32,558	$ 41,023	$ 10,875	$ 139,335	$ 150,210
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	5,308	6,996	12,304	5,985	4,108	10,093	13,639	18,699	32,338	19,056	12,442	31,498
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	111	544	655	203	112	315	23	209	232	3,136	279	3,415
4000 - Commodities	-	-	-	-	-	-	9	-	9	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	5,419	7,540	12,959	6,188	4,220	10,408	13,671	18,908	32,579	22,192	12,721	34,913
Investigation Expenditures												
1000-Personal Services	1,209	6,653	7,862	2,589	3,311	5,900	5,060	102	5,162	-	2,314	2,314
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								-	-	-	-	-
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	1,209	6,653	7,862	2,589	3,311	5,900	5,060	102	5,162	-	2,314	2,314
Total Direct Expenditures	6,628	14,193	20,821	8,777	7,531	16,308	18,731	19,010	37,741	22,192	15,035	37,227
Indirect Expenditures												
Internal Administrative Costs	3,754	3,237	6,991	4,189	3,311	7,500	6,277	4,951	11,228	4,534	3,735	8,269
Departmental Costs	1,877	3,978	5,855	2,124	2,743	4,867	4,353	4,303	8,656	3,305	2,724	6,029
Statewide Costs	999	1,720	2,719	611	690	1,301	2,090	1,932	4,022	2,510	2,026	4,536
Total Indirect Expenditures	6,630	8,935	15,565	6,924	6,744	13,668	12,720	11,186	23,906	10,349	8,485	18,834
TOTAL EXPENDITURES	**$ 13,258**	**$ 23,128**	**$ 36,386**	**$ 15,701**	**$ 14,275**	**$ 29,976**	**$ 31,451**	**$ 30,196**	**$ 61,647**	**$ 32,541**	**$ 23,520**	**$ 56,061**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 28,061	$ 25,828		$ 38,208	$ 35,302		$ 52,340	$ 29,354		$ 31,716	$ 10,050	
Annual Increase/(Decrease)	(2,233)	12,380		(2,906)	17,038		(22,986)	2,362		(21,666)	115,815	
Ending Cumulative Surplus (Deficit)	$ 25,828	$ 38,208		$ 35,302	$ 52,340		$ 29,354	$ 31,716		$ 10,050	125,865	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	132	149		147	128		211	119		107	117	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee change FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dietitians and Nutritionists	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 11,395	$ 3,745	$ 15,140	$ 28,475	$ 6,940	$ 35,415	$ 34,685	$ 14,055	$ 48,740	$ 18,883	$ 6,360	$ 25,243
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 11,395	$ 3,745	$ 15,140	$ 28,475	$ 6,940	$ 35,415	$ 34,685	$ 14,055	$ 48,740	$ 18,883	$ 6,360	$ 25,243
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	5,304	4,618	9,922	5,032	1,508	6,540	5,124	7,303	12,427	4,256	2,485	6,741
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	365	107	472	1,709	28	1,737	230	637	867	190	24	214
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	5,669	4,725	10,394	6,741	1,536	8,277	5,354	7,940	13,294	4,446	2,509	6,955
Investigation Expenditures												
1000-Personal Services	2,460	49	2,509	500	345	845	173	127	300	244	86	330
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	7,245	-	7,245	-	-	-	-	-	-	-	10,913	10,913
3094 - Inter-Agency Hearing/Mediation	776	-	776	-	-	-	-	-	-	-	-	-
3000 - Services other								-	-	-	-	-
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	10,481	49	10,530	500	345	845	173	127	300	244	10,999	11,243
Total Direct Expenditures	16,150	4,774	20,924	7,241	1,881	9,122	5,527	8,067	13,594	4,690	13,508	18,198
Indirect Expenditures												
Internal Administrative Costs	5,386	3,477	8,863	5,089	5,665	10,754	6,581	7,454	14,035	8,207	6,456	14,663
Departmental Costs	2,417	3,043	5,460	2,279	2,795	5,074	3,854	3,208	7,062	3,946	2,658	6,604
Statewide Costs	985	1,439	2,424	418	201	619	592	766	1,358	593	352	945
Total Indirect Expenditures	8,788	7,959	16,747	7,786	8,661	16,447	11,027	11,428	22,455	12,746	9,466	22,212
									-			-
TOTAL EXPENDITURES	**$ 24,938**	**$ 12,733**	**$ 37,671**	**$ 15,027**	**$ 10,542**	**$ 25,569**	**$ 16,554**	**$ 19,495**	**$ 36,049**	**$ 17,436**	**$ 22,974**	**$ 40,410**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 44,947	$ 31,404		$ 22,416	$ 35,864		$ 32,262	$ 50,393		$ 44,953	$ 46,400	
Annual Increase/(Decrease)	(13,543)	(8,988)		13,448	(3,602)		18,131	(5,440)		1,447	(16,614)	
Ending Cumulative Surplus (Deficit)	$ 31,404	$ 22,416		$ 35,864	$ 32,262		$ 50,393	44,953		$ 46,400	29,786	
										* No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	199	222		198	271		312	296		328	310	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Electrical Administrators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 178,010	$ 24,110	$ 202,120	$ 185,260	$ 15,670	$ 200,930	$ 183,575	$ 16,781	$ 200,356	$ 152,546	$ 17,276	$ 169,822
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 178,010	$ 24,110	$ 202,120	$ 185,260	$ 15,670	$ 200,930	$ 183,575	$ 16,781	$ 200,356	$ 152,546	$ 17,276	$ 169,822
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	23,114	26,234	49,348	36,693	25,594	62,287	26,405	29,803	56,208	35,049	29,026	64,075
2000 - Travel	-	-	-	142	-	142	-	-	-	-	-	-
3000 - Services	22,677	23,858	46,535	28,450	32,259	60,709	34,104	28,598	62,702	34,708	37,296	72,004
4000 - Commodities	30	6	36	-	13	13	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	45,821	50,098	95,919	65,285	57,866	123,151	60,509	58,401	118,910	69,757	66,322	136,079
Investigation Expenditures												
1000-Personal Services	3,915	2,827	6,742	13,620	14,731	28,351	127	1,944	2,071	-	1,059	1,059
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	10,100	-	10,100	2,300	-	2,300	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								7	7	-	21	21
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	14,015	2,827	16,842	15,920	14,731	30,651	127	1,951	2,078	-	1,080	1,080
Total Direct Expenditures	59,836	52,925	112,761	81,205	72,597	153,802	60,636	60,352	120,988	69,757	67,402	137,159
Indirect Expenditures												
Internal Administrative Costs	30,115	13,862	43,977	29,694	24,311	54,005	24,347	22,583	46,930	26,341	20,610	46,951
Departmental Costs	15,858	10,397	26,255	13,175	15,089	28,264	12,645	11,508	24,153	11,044	8,436	19,480
Statewide Costs	10,244	4,542	14,786	3,859	4,950	8,809	2,965	3,374	6,339	4,618	4,129	8,747
Total Indirect Expenditures	56,217	28,801	85,018	46,728	44,350	91,078	39,957	37,465	77,422	42,003	33,175	75,178
									-			-
TOTAL EXPENDITURES	$ 116,053	$ 81,726	$ 197,779	$ 127,933	$ 116,947	$ 244,880	$ 100,593	$ 97,817	$ 198,410	$ 111,760	$ 100,577	$ 212,337
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 213,917	$ 275,874		$ 218,258	$ 275,585		$ 174,308	$ 257,290		$ 176,254	$ 217,040	
Annual Increase/(Decrease)	61,957	(57,616)		57,327	(101,277)		82,982	(81,036)		40,786	(83,301)	
Ending Cumulative Surplus (Deficit)	$ 275,874	$ 218,258		$ 275,585	$ 174,308		$ 257,290	176,254		$ 217,040	133,739	
*										No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	977	965		1,007	1,019		1,040	955		991	918	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee change FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Euthanasia Permits	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 150	$ 225	$ 375	$ 50	$ 250	$ 300	$ 125	$ 275	$ 400	$ 25	$ 2,800	$ 2,825
General Fund Received											$ 6,200	6,200
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 150	$ 225	$ 375	$ 50	$ 250	$ 300	$ 125	$ 275	$ 400	$ 25	$ 9,000	$ 9,025
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	50	48	98	621	227	848	75	804	879	3,391	1,825	5,216
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	14	11	25	2	6	8	1	9	10	271	8	279
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	64	59	123	623	233	856	76	813	889	3,662	1,833	5,495
Investigation Expenditures												
1000-Personal Services	6,189	27	6,216	-	206	206	-	-	-	-	-	-
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								-	-	-	-	-
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	6,189	27	6,216	-	206	206	-	-	-	-	-	-
Total Direct Expenditures	6,253	86	6,339	623	439	1,062	76	813	889	3,662	1,833	5,495
Indirect Expenditures												
Internal Administrative Costs	326	170	496	275	277	552	290	368	658	539	358	897
Departmental Costs	688	183	871	143	240	383	160	299	459	712	372	1,084
Statewide Costs	574	17	591	54	53	107	8	88	96	447	251	698
Total Indirect Expenditures	1,588	370	1,958	472	570	1,042	458	755	1,213	1,698	981	2,679
									-			-
TOTAL EXPENDITURES	**$ 7,841**	**$ 456**	**$ 8,297**	**$ 1,095**	**$ 1,009**	**$ 2,104**	**$ 534**	**$ 1,568**	**$ 2,102**	**$ 5,360**	**$ 2,814**	**$ 8,174**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (364)	$ (8,055)		$ (8,286)	$ (9,331)		$ (10,090)	$ (10,499)		$ (11,792)	$ (17,127)	
Annual Increase/(Decrease)	(7,691)	(231)		(1,045)	(759)		(409)	(1,293)		(5,335)	6,186	
Ending Cumulative Surplus (Deficit)	$ (8,055)	$ (8,286)		$ (9,331)	$ (10,090)		$ (10,499)	(11,792)		$ (17,127)	(10,941)	
									*	Fee analysis required		
Statistical Information												
Number of Licenses for Indirect calculation	11	12		10	11		15	14		11	11	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Guardians and Conservators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ -	$ 7,708	$ 7,708	$ 909	$ 8,861	$ 9,770	$ 2,688	$ 8,934	$ 11,622	$ 1,918	$ 11,681	$ 13,599
General Fund Received											$ 9,166	9,166
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ -	$ 7,708	$ 7,708	$ 909	$ 8,861	$ 9,770	$ 2,688	$ 8,934	$ 11,622	$ 1,918	$ 20,847	$ 22,765
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	665	496	1,161	520	2,080	2,600	139	416	555	202	425	627
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	47	315	362	504	254	758	96	59	155	99	212	311
4000 - Commodities	-	88	88	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	712	899	1,611	1,024	2,334	3,358	235	475	710	301	637	938
Investigation Expenditures												
1000-Personal Services	556	545	1,101	756	3,534	4,290	1,498	6,313	7,811	-	-	-
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								76	76	-	-	-
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	556	545	1,101	756	3,534	4,290	1,498	6,389	7,887	-	-	-
Total Direct Expenditures	1,268	1,444	2,712	1,780	5,868	7,648	1,733	6,864	8,597	301	637	938
Indirect Expenditures												
Internal Administrative Costs	207	245	452	94	757	851	517	1,016	1,533	322	424	746
Departmental Costs	225	383	608	229	847	1,076	395	1,187	1,582	371	437	808
Statewide Costs	187	151	338	83	493	576	183	645	828	26	58	84
Total Indirect Expenditures	619	779	1,398	406	2,097	2,503	1,095	2,848	3,943	719	919	1,638
									-			-
TOTAL EXPENDITURES	**$ 1,887**	**$ 2,223**	**$ 4,110**	**$ 2,186**	**$ 7,965**	**$ 10,151**	**$ 2,828**	**$ 9,712**	**$ 12,540**	**$ 1,020**	**$ 1,556**	**$ 2,576**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (9,020)	$ (10,907)		$ (5,422)	$ (6,699)		$ (5,803)	$ (5,943)		$ (6,721)	$ (5,823)	
Annual Increase/(Decrease)	(1,887)	5,485		(1,277)	896		(140)	(778)		898	19,291	
Ending Cumulative Surplus (Deficit)	$ (10,907)	$ (5,422)		$ (6,699)	$ (5,803)		$ (5,943)	$ (6,721)		$ (5,823)	13,468	
*										No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	8	10		1	19		17	14		14	16	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY13*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Geologists	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 1,790	$ 1,855	$ 3,645	$ 1,200	$ 1,440	$ 2,640	$ 920	$ 745	$ 1,665	$ 580	$ 795	$ 1,375
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 1,790	$ 1,855	$ 3,645	$ 1,200	$ 1,440	$ 2,640	$ 920	$ 745	$ 1,665	$ 580	$ 795	$ 1,375
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	1,603	1,144	2,747	939	870	1,809	745	525	1,270	785	787	1,572
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	50	62	112	56	20	76	38	21	59	44	6	50
4000 - Commodities	-	-	-	7	-	7	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	1,653	1,206	2,859	1,002	890	1,892	783	546	1,329	829	793	1,622
Investigation Expenditures												
1000-Personal Services	-	-	-	379	-	379	228	231	459	2,288	-	2,288
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								-	-	-	-	-
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	-	-	-	379	-	379	228	231	459	2,288	-	2,288
Total Direct Expenditures	1,653	1,206	2,859	1,381	890	2,271	1,011	777	1,788	3,117	793	3,910
Indirect Expenditures												
Internal Administrative Costs	-	139	139	-	432	432	545	379	924	583	521	1,104
Departmental Costs	-	-	-	-	234	234	407	179	586	644	410	1,054
Statewide Costs	-	-	-	-	107	107	109	75	184	405	108	513
Total Indirect Expenditures	-	139	139	-	773	773	1,061	633	1,694	1,632	1,039	2,671
									-			-
TOTAL EXPENDITURES	**$ 1,653**	**$ 1,345**	**$ 2,998**	**$ 1,381**	**$ 1,663**	**$ 3,044**	**$ 2,072**	**$ 1,410**	**$ 3,482**	**$ 4,749**	**$ 1,832**	**$ 6,581**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (108,338)	$ (108,201)		$ (107,691)	$ (107,872)		$ (108,095)	$ (109,247)		$ (109,912)	$ (114,081)	
Annual Increase/(Decrease)	137	510		(181)	(223)		(1,152)	(665)		(4,169)	(1,037)	
Ending Cumulative Surplus (Deficit)	$ (108,201)	$ (107,691)		$ (107,872)	$ (108,095)		$ (109,247)	(109,912)		$ (114,081)	(115,118)	
									*		Fee analysis required	
Statistical Information												
Number of Licenses for Indirect calculation	685	738		758	772		14	8		9	13	

Additional information:

• *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **

• *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Big Game Commercial Services Board, Guide-Outfitters	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 791,489	$ 197,231	$ 988,720	$ 1,057,847	$ 485,669	$ 1,543,516	$ 1,122,760	$ 405,090	$ 1,527,850	$ 1,061,930	$ 458,520	$ 1,520,450
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	378	378	-	225	225	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 791,489	$ 197,609	$ 989,098	$ 1,057,847	$ 485,894	$ 1,543,741	$ 1,122,760	$ 405,090	$ 1,527,850	$ 1,061,930	$ 458,520	$ 1,520,450
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	100,529	87,235	187,764	118,573	78,939	197,512	103,082	85,533	188,615	116,391	128,509	244,900
2000 - Travel	22,239	17,474	39,713	17,545	14,814	32,359	10,047	10,107	20,154	9,328	3,751	13,079
3000 - Services	30,243	15,516	45,759	49,702	24,199	73,901	35,454	28,371	63,825	50,200	23,671	73,871
4000 - Commodities	653	846	1,499	1,518	212	1,730	3,092	2,560	5,652	41	165	206
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	153,664	121,071	274,735	187,338	118,164	305,502	151,675	126,571	278,246	175,960	156,096	332,056
Investigation Expenditures												
1000-Personal Services	155,468	166,974	322,442	124,462	127,020	251,482	118,456	146,016	264,472	150,184	148,053	298,237
2000 - Travel								-	-	1,099	-	1,099
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	2,981	2,981
3088 - Inter-Agency Legal	129,525	60,589	190,114	85,834	23,942	109,776	101,433	167,574	269,007	46,637	59,243	105,880
3094 - Inter-Agency Hearing/Mediation	28,658	18,728	47,386	21,387	5,318	26,705	7,138	69,542	76,680	20,485	38,084	58,569
3000 - Services other								1,524	1,524	1,730	612	2,342
4000 - Commodities								270	270	49	300	349
Total Investigation Expenditures	313,651	246,291	559,942	231,683	156,280	387,963	227,027	384,926	611,953	220,184	249,273	469,457
Total Direct Expenditures	467,315	367,362	834,677	419,021	274,444	693,465	378,702	511,497	890,199	396,144	405,369	801,513
Indirect Expenditures												
Internal Administrative Costs	52,722	37,130	89,852	59,545	51,116	110,661	69,514	65,321	134,835	70,156	59,162	129,318
Departmental Costs	40,290	44,247	84,537	43,045	46,041	89,086	48,099	47,629	95,728	39,754	37,509	77,263
Statewide Costs	29,375	29,441	58,816	15,685	23,522	39,207	24,759	24,123	48,882	35,119	37,959	73,078
Total Indirect Expenditures	122,387	110,818	233,205	118,275	120,679	238,954	142,372	137,073	279,445	145,029	134,630	279,659
									-			-
TOTAL EXPENDITURES	$ 589,702	$ 478,180	$ 1,067,882	$ 537,296	$ 395,123	$ 932,419	$ 521,074	$ 648,570	$ 1,169,644	$ 541,173	$ 539,999	$ 1,081,172
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (1,041,267)	$ (839,480)		$ (1,120,051)	$ (599,500)		$ (508,729)	$ 92,957		$ (150,523)	$ 370,234	
Annual Increase/(Decrease)	201,787	(280,571)		520,551	90,771		601,686	(243,480)		520,757	(81,479)	
Ending Cumulative Surplus (Deficit)	$ (839,480)	$ (1,120,051)		$ (599,500)	$ (508,729)		$ 92,957	(150,523)		$ 370,234	288,755	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	1,888	1,570		1,770	1,574		1,730	1,467		1,624	1,446	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee change FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marine Pilots and Foreign Pleasure Craft	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 48,500	$ 277,450	$ 325,950	$ 65,188	$ 281,640	$ 346,828	$ 91,150	$ 206,450	$ 297,600	$ 86,250	$ 201,210	$ 287,460
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 48,500	$ 277,450	$ 325,950	$ 65,188	$ 281,640	$ 346,828	$ 91,150	$ 206,450	$ 297,600	$ 86,250	$ 201,210	$ 287,460
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	93,647	79,353	173,000	57,669	38,731	96,400	83,020	78,538	161,558	70,082	52,807	122,889
2000 - Travel	14,262	14,410	28,672	11,698	10,370	22,068	14,158	8,709	22,867	7,442	-	7,442
3000 - Services	4,001	10,416	14,417	6,464	5,294	11,758	3,398	4,919	8,317	3,687	6,437	10,124
4000 - Commodities	108	734	842	541	587	1,128	195	702	897	1,805	-	1,805
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	112,018	104,913	216,931	76,372	54,982	131,354	100,771	92,868	193,639	83,016	59,244	142,260
Investigation Expenditures												
1000-Personal Services	920	802	1,722	4,398	96	4,494	9,360	14,528	23,888	295	552	847
2000 - Travel								1,341	1,341	-	-	-
3023 - Expert Witness	-	-	-	-	3,454	3,454	-	200	200	-	454	454
3088 - Inter-Agency Legal	18,690	1,804	20,494	1,418	241	1,659	795	33	828	-	457	457
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	87	87	-	-	-
3000 - Services other								5	5	-	15	15
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	19,610	2,606	22,216	5,816	3,791	9,607	10,155	16,194	26,349	295	1,478	1,773
Total Direct Expenditures	131,628	107,519	239,147	82,188	58,773	140,961	110,926	109,062	219,988	83,311	60,722	144,033
Indirect Expenditures												
Internal Administrative Costs	2,643	6,000	8,643	6,152	6,628	12,780	13,970	13,964	27,934	9,457	7,152	16,609
Departmental Costs	9,329	10,521	19,850	8,334	8,047	16,381	14,865	16,624	31,489	8,659	7,511	16,170
Statewide Costs	8,218	6,988	15,206	3,670	4,761	8,431	10,324	9,685	20,009	9,272	7,323	16,595
Total Indirect Expenditures	20,190	23,509	43,699	18,156	19,436	37,592	39,159	40,273	79,432	27,388	21,986	49,374
									-			-
TOTAL EXPENDITURES	**$ 151,818**	**$ 131,028**	**$ 282,846**	**$ 100,344**	**$ 78,209**	**$ 178,553**	**$ 150,085**	**$ 149,335**	**$ 299,420**	**$ 110,699**	**$ 82,708**	**$ 193,407**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 93,703	$ (9,615)		$ 136,807	$ 101,651		$ 305,082	$ 246,147		$ 303,262	$ 278,813	
Annual Increase/(Decrease)	(103,318)	146,422		(35,156)	203,431		(58,935)	57,115		(24,449)	118,502	
Ending Cumulative Surplus (Deficit)	$ (9,615)	$ 136,807		$ 101,651	$ 305,082		$ 246,147	303,262		$ 278,813	397,315	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	90	93		138	154		152	132		124	138	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Massage Therapists	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ -	$ 660	$ 660	$ 586,230	$ 228,015	$ 814,245	$ 346,505	$ 89,770	$ 436,275	$ 350,267	$ 79,165	$ 429,432
General Fund Received											$ 33,654	33,654
Allowable Third Party Reimbursements	-	-	-	-	-	-	1,161	1,791	2,952	$ 860	$ -	860
TOTAL REVENUE	$ -	$ 660	$ 660	$ 586,230	$ 228,015	$ 814,245	$ 347,666	$ 91,561	$ 439,227	$ 351,127	$ 112,819	$ 463,946
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	-	33,797	33,797	105,007	39,319	144,326	57,585	84,174	141,759	97,519	97,825	195,344
2000 - Travel	-	6,585	6,585	17,726	10,216	27,942	9,646	10,277	19,923	5,437	839	6,276
3000 - Services	-	12,627	12,627	52,528	34,055	86,583	96,155	60,787	156,942	14,143	15,801	29,944
4000 - Commodities	-	274	274	13	155	168	70	25	95	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	-	53,283	53,283	175,274	83,745	259,019	163,456	155,263	318,719	117,099	114,465	231,564
Investigation Expenditures												
1000-Personal Services	-	879	879	11,039	36,787	47,826	93,529	63,771	157,300	66,128	77,018	143,146
2000 - Travel								-	-	(707)	-	(707)
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	150	150
3088 - Inter-Agency Legal	-	-	-	-	14,761	14,761	1,679	845	2,524	-	5,082	5,082
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	18,192	18,192	16,632	2,013	18,645	-	760	760
3000 - Services other								555	555	237	81	318
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	-	879	879	11,039	69,740	80,779	111,840	67,184	179,024	65,658	83,091	148,749
Total Direct Expenditures	-	54,162	54,162	186,313	153,485	339,798	275,296	222,447	497,743	182,757	197,556	380,313
Indirect Expenditures												
Internal Administrative Costs	-	3,689	3,689	33,476	37,540	71,016	53,488	43,601	97,089	48,628	39,186	87,814
Departmental Costs	-	7,130	7,130	25,405	24,679	50,084	35,578	32,777	68,355	26,239	24,894	51,133
Statewide Costs	-	5,605	5,605	9,698	8,596	18,294	16,888	15,627	32,515	21,559	23,997	45,556
Total Indirect Expenditures	-	16,424	16,424	68,579	70,815	139,394	105,954	92,005	197,959	96,426	88,077	184,503
									-			-
TOTAL EXPENDITURES	**$ -**	**$ 70,586**	**$ 70,586**	**$ 254,892**	**$ 224,300**	**$ 479,192**	**$ 381,250**	**$ 314,452**	**$ 695,702**	**$ 279,183**	**$ 285,633**	**$ 564,816**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ -	$ -		$ (69,926)	$ 261,412		$ 265,127	$ 231,543		$ 8,652	$ 80,596	
Annual Increase/(Decrease)	-	(69,926)		331,338	3,715		(33,584)	(222,891)		71,944	(172,814)	
Ending Cumulative Surplus (Deficit)	$ -	$ (69,926)		$ 261,412	$ 265,127		$ 231,543	8,652		$ 80,596	(92,218)	
									*	Fee analysis required		
Statistical Information												
Number of Licenses for Indirect calculation				756	1,482		1,498	1,277		1,382	1,246	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee change FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Mechanical Administrators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 142,820	$ 15,215	$ 158,035	$ 144,790	$ 12,475	$ 157,265	$ 140,540	$ 12,615	$ 153,155	$ 110,650	$ 15,510	$ 126,160
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 142,820	$ 15,215	$ 158,035	$ 144,790	$ 12,475	$ 157,265	$ 140,540	$ 12,615	$ 153,155	$ 110,650	$ 15,510	$ 126,160
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	19,644	24,047	43,691	32,370	22,567	54,937	21,641	23,451	45,092	27,141	22,001	49,142
2000 - Travel	-	-	-	142	-	142	-	-	-	-	-	-
3000 - Services	18,668	21,741	40,409	3,466	24,259	27,725	20,855	33,053	53,908	37,634	27,320	64,954
4000 - Commodities	30	6	36	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	38,342	45,794	84,136	35,978	46,826	82,804	42,496	56,504	99,000	64,775	49,321	114,096
Investigation Expenditures												
1000-Personal Services	5,651	1,511	7,162	11,415	15,880	27,295	127	893	1,020	580	6,247	6,827
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,094	-	1,094	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	564	564
3000 - Services other								14	14	14	15	29
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	6,745	1,511	8,256	11,415	15,880	27,295	127	907	1,034	594	6,826	7,420
Total Direct Expenditures	45,087	47,305	92,392	47,393	62,706	110,099	42,623	57,411	100,034	65,369	56,147	121,516
Indirect Expenditures												
Internal Administrative Costs	18,728	9,043	27,771	19,541	15,928	35,469	15,835	14,257	30,092	16,756	13,618	30,374
Departmental Costs	12,199	7,395	19,594	10,764	11,358	22,122	9,063	7,702	16,765	7,790	6,277	14,067
Statewide Costs	8,412	3,736	12,148	3,388	4,720	8,108	2,433	2,578	5,011	3,652	3,877	7,529
Total Indirect Expenditures	39,339	20,174	59,513	33,693	32,006	65,699	27,331	24,537	51,868	28,198	23,772	51,970
									-			-
TOTAL EXPENDITURES	**$ 84,426**	**$ 67,479**	**$ 151,905**	**$ 81,086**	**$ 94,712**	**$ 175,798**	**$ 69,954**	**$ 81,948**	**$ 151,902**	**$ 93,567**	**$ 79,919**	**$ 173,486**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 166,523	$ 224,917		$ 172,653	$ 236,357		$ 154,120	$ 224,706		$ 155,373	$ 172,456	
Annual Increase/(Decrease)	58,394	(52,264)		63,704	(82,237)		70,586	(69,333)		17,083	(64,409)	
Ending Cumulative Surplus (Deficit)	$ 224,917	$ 172,653		$ 236,357	$ 154,120		$ 224,706	$ 155,373		$ 172,456	108,047	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	606	595		628	614		653	585		609	577	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee change FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Medical Board	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 278,849	$ 1,433,640	$ 1,712,489	$ 320,690	$ 1,510,164	$ 1,830,854	$ 347,304	$ 2,380,618	$ 2,727,922	$ 578,308	$ 2,597,830	$ 3,176,138
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	1,071	1,071	1,346	3,997	5,343	3,517	184	3,701	$ -	$ -	-
TOTAL REVENUE	$ 278,849	$ 1,434,711	$ 1,713,560	$ 322,036	$ 1,514,161	$ 1,836,197	$ 350,821	$ 2,380,802	$ 2,731,623	$ 578,308	$ 2,597,830	$ 3,176,138
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	358,705	438,842	797,547	444,345	423,214	867,559	488,823	473,122	961,945	420,810	521,976	942,786
2000 - Travel	37,760	30,373	68,133	26,482	13,248	39,730	17,577	15,801	33,378	13,357	-	13,357
3000 - Services	17,057	128,850	145,907	43,854	135,688	179,542	44,741	31,730	76,471	23,009	46,044	69,053
4000 - Commodities	3,921	4,567	8,488	2,988	2,130	5,118	2,016	1,525	3,541	1,252	1,290	2,542
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	417,443	602,632	1,020,075	517,669	574,280	1,091,949	553,157	522,178	1,075,335	458,428	569,310	1,027,738
Investigation Expenditures												
1000-Personal Services	228,466	247,587	476,053	241,441	187,193	428,634	210,010	226,965	436,975	264,001	272,106	536,107
2000 - Travel								2,104	2,104	2,032	-	2,032
3023 - Expert Witness	10,900	2,400	13,300	31,075	8,763	39,838	1,700	7,577	9,277	16,050	22,775	38,825
3088 - Inter-Agency Legal	82,256	41,646	123,902	54,612	108,943	163,555	60,885	34,329	95,214	56,267	33,435	89,702
3094 - Inter-Agency Hearing/Mediation	17,835	1,749	19,584	23,144	34,834	57,978	9,299	28,803	38,102	18,640	911	19,551
3000 - Services other								3,348	3,348	1,919	625	2,544
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	339,457	293,382	632,839	350,272	339,733	690,005	281,894	303,126	585,020	358,909	329,852	688,761
Total Direct Expenditures	756,900	896,014	1,652,914	867,941	914,013	1,781,954	835,051	825,304	1,660,355	817,337	899,162	1,716,499
Indirect Expenditures												
Internal Administrative Costs	140,447	139,916	280,363	175,658	218,202	393,860	225,669	263,046	488,715	285,614	316,771	602,385
Departmental Costs	87,366	129,871	217,237	118,080	148,526	266,606	150,736	168,176	318,912	123,361	143,500	266,861
Statewide Costs	64,315	87,627	151,942	48,601	68,533	117,134	78,101	72,595	150,696	90,219	108,989	199,208
Total Indirect Expenditures	292,128	357,414	649,542	342,339	435,261	777,600	454,506	503,817	958,323	499,194	569,260	1,068,454
									-			-
TOTAL EXPENDITURES	**$ 1,049,028**	**$ 1,253,428**	**$ 2,302,456**	**$ 1,210,280**	**$ 1,349,274**	**$ 2,559,554**	**$ 1,289,557**	**$ 1,329,121**	**$ 2,618,678**	**$ 1,316,531**	**$ 1,468,422**	**$ 2,784,953**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 1,449,518	$ 679,339		$ 860,622	$ (27,622)		$ 137,265	$ (801,471)		$ 250,210	$ (488,013)	
Annual Increase/(Decrease)	(770,179)	181,283		(888,244)	164,887		(938,736)	1,051,681		(738,223)	1,129,408	
Ending Cumulative Surplus (Deficit)	$ 679,339	$ 860,622		$ (27,622)	$ 137,265		$ (801,471)	250,210		$ (488,013)	641,395	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	5,116	5,553		5,511	7,850		7,138	8,421		9,801	12,808	

Additional information:
- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Board of Marital and Family Therapy	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 12,015	$ 61,048	$ 73,063	$ 9,685	$ 65,395	$ 75,080	$ 7,975	$ 84,050	$ 92,025	$ 19,505	$ 106,101	$ 125,606
General Fund Received											$ 20,151	20,151
Allowable Third Party Reimbursements	-	-	-	-	1,980	1,980	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 12,015	$ 61,048	$ 73,063	$ 9,685	$ 67,375	$ 77,060	$ 7,975	$ 84,050	$ 92,025	$ 19,505	$ 126,252	$ 145,757
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	27,772	20,162	47,934	23,434	22,695	46,129	33,966	34,329	68,295	23,895	27,376	51,271
2000 - Travel	8,437	8,251	16,688	9,133	7,255	16,388	5,188	2,533	7,721	-	-	-
3000 - Services	936	5,217	6,153	2,753	3,249	6,002	2,279	4,238	6,517	1,577	1,717	3,294
4000 - Commodities	12	4	16	-	39	39	63	35	98	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	37,157	33,634	70,791	35,320	33,238	68,558	41,496	41,135	82,631	25,472	29,093	54,565
Investigation Expenditures												
1000-Personal Services	5,832	3,189	9,021	1,204	9,390	10,594	3,549	3,839	7,388	3,477	5,594	9,071
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	4,268	-	4,268	-	-	-	1,077	-	1,077	-	2,884	2,884
3094 - Inter-Agency Hearing/Mediation	264	-	264	-	-	-	-	-	-	-	-	-
3000 - Services other								57	57	15	16	31
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	10,364	3,189	13,553	1,204	9,390	10,594	4,626	3,896	8,522	3,492	8,494	11,986
Total Direct Expenditures	47,521	36,823	84,344	36,524	42,628	79,152	46,122	45,031	91,153	28,964	37,587	66,551
Indirect Expenditures												
Internal Administrative Costs	2,932	3,847	6,779	4,052	4,821	8,873	6,457	6,555	13,012	5,018	5,448	10,466
Departmental Costs	4,172	5,763	9,935	4,340	5,635	9,975	6,457	7,230	13,687	4,012	4,752	8,764
Statewide Costs	3,445	3,363	6,808	1,834	3,160	4,994	4,192	3,948	8,140	3,606	4,525	8,131
Total Indirect Expenditures	10,549	12,973	23,522	10,226	13,616	23,842	17,106	17,733	34,839	12,636	14,725	27,361
									-			-
TOTAL EXPENDITURES	**$ 58,070**	**$ 49,796**	**$ 107,866**	**$ 46,750**	**$ 56,244**	**$ 102,994**	**$ 63,228**	**$ 62,764**	**$ 125,992**	**$ 41,600**	**$ 52,312**	**$ 93,912**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 112,195	$ 66,140		$ 77,392	$ 40,327		$ 51,458	$ (3,795)		$ 17,491	$ (4,604)	
Annual Increase/(Decrease)	(46,055)	11,252		(37,065)	11,131		(55,253)	21,286		(22,095)	73,940	
Ending Cumulative Surplus (Deficit)	$ 66,140	$ 77,392		$ 40,327	$ 51,458		$ (3,795)	17,491		$ (4,604)	69,336	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	106	119		110	117		104	102		101	131	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Direct Entry Midwives	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 3,990	$ 67,010	$ 71,000	$ 27,355	$ 123,575	$ 150,930	$ 24,565	$ 135,595	$ 160,160	$ 15,280	$ 142,945	$ 158,225
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 3,990	$ 67,010	$ 71,000	$ 27,355	$ 123,575	$ 150,930	$ 24,565	$ 135,595	$ 160,160	$ 15,280	$ 142,945	$ 158,225
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	23,660	33,116	56,776	38,682	15,711	54,393	12,504	8,921	21,425	15,274	10,107	25,381
2000 - Travel	5,348	4,280	9,628	4,341	2,523	6,864	-	-	-	-	-	-
3000 - Services	636	3,466	4,102	5,621	3,441	9,062	2,359	2,614	4,973	1,251	9,456	10,707
4000 - Commodities	12	90	102	25	111	136	52	13	65	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	29,656	40,952	70,608	48,669	21,786	70,455	14,915	11,548	26,463	16,525	19,563	36,088
Investigation Expenditures												
1000-Personal Services	13,612	18,449	32,061	5,219	3,177	8,396	1,522	2,041	3,563	3,142	2,397	5,539
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	4,025	4,025	-	-	-	-	-	-	2,250	-	2,250
3088 - Inter-Agency Legal	1,829	3,606	5,435	25,790	-	25,790	878	2,419	3,297	10,623	727	11,350
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								94	94	9	-	9
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	15,441	26,080	41,521	31,009	3,177	34,186	2,400	4,554	6,954	16,024	3,124	19,148
Total Direct Expenditures	45,097	67,032	112,129	79,678	24,963	104,641	17,315	16,102	33,417	32,549	22,687	55,236
Indirect Expenditures												
Internal Administrative Costs	1,516	5,793	7,309	4,157	3,316	7,473	2,898	2,433	5,331	2,910	1,831	4,741
Departmental Costs	4,900	10,177	15,077	7,072	3,896	10,968	2,598	2,473	5,071	2,668	2,008	4,676
Statewide Costs	4,282	7,577	11,859	3,179	2,319	5,498	1,568	1,150	2,718	2,426	1,716	4,142
Total Indirect Expenditures	10,698	23,547	34,245	14,408	9,531	23,939	7,064	6,056	13,120	8,004	5,555	13,559
									-			-
TOTAL EXPENDITURES	**$ 55,795**	**$ 90,579**	**$ 146,374**	**$ 94,086**	**$ 34,494**	**$ 128,580**	**$ 24,379**	**$ 22,158**	**$ 46,537**	**$ 40,553**	**$ 28,242**	**$ 68,795**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (82,700)	$ (134,505)		$ (158,074)	$ (224,805)		$ (135,724)	$ (135,538)		$ (22,101)	$ (47,374)	
Annual Increase/(Decrease)	(51,805)	(23,569)		(66,731)	89,081		186	113,437		(25,273)	114,703	
Ending Cumulative Surplus (Deficit)	$ (134,505)	$ (158,074)		$ (224,805)	$ (135,724)		$ (135,538)	(22,101)		$ (47,374)	67,329	
*										No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	51	64		65	77		61	55		51	50	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY21*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Mortuary Science	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 3,905	$ 28,993	$ 32,898	$ 4,935	$ 36,660	$ 41,595	$ 3,525	$ 32,038	$ 35,563	$ 2,480	$ 22,708	$ 25,188
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 3,905	$ 28,993	$ 32,898	$ 4,935	$ 36,660	$ 41,595	$ 3,525	$ 32,038	$ 35,563	$ 2,480	$ 22,708	$ 25,188
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	4,234	6,603	10,837	4,766	2,658	7,424	3,998	4,467	8,465	2,941	3,650	6,591
2000 - Travel	67	-	67	-	-	-	-	-	-	-	-	-
3000 - Services	457	1,238	1,695	703	1,221	1,924	283	359	642	998	373	1,371
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	4,758	7,841	12,599	5,469	3,879	9,348	4,281	4,826	9,107	3,939	4,023	7,962
Investigation Expenditures												
1000-Personal Services	16,292	1,606	17,898	2,826	316	3,142	336	5,074	5,410	9,075	19	9,094
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								21	21	1	-	1
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	16,292	1,606	17,898	2,826	316	3,142	336	5,095	5,431	9,076	19	9,095
Total Direct Expenditures	21,050	9,447	30,497	8,295	4,195	12,490	4,617	9,921	14,538	13,015	4,042	17,057
Indirect Expenditures												
Internal Administrative Costs	3,983	3,023	7,006	3,778	3,734	7,512	3,411	3,892	7,303	3,847	3,072	6,919
Departmental Costs	3,150	2,665	5,815	1,599	2,087	3,686	1,821	2,756	4,577	2,332	1,617	3,949
Statewide Costs	2,401	1,308	3,709	494	365	859	484	966	1,450	1,583	504	2,087
Total Indirect Expenditures	9,534	6,996	16,530	5,871	6,186	12,057	5,716	7,614	13,330	7,762	5,193	12,955
									-			-
TOTAL EXPENDITURES	**$ 30,584**	**$ 16,443**	**$ 47,027**	**$ 14,166**	**$ 10,381**	**$ 24,547**	**$ 10,333**	**$ 17,535**	**$ 27,868**	**$ 20,777**	**$ 9,235**	**$ 30,012**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 17,596	$ (9,083)		$ 3,467	$ (5,764)		$ 20,515	$ 13,707		$ 28,210	$ 9,913	
Annual Increase/(Decrease)	(26,679)	12,550		(9,231)	26,279		(6,808)	14,503		(18,297)	13,473	
Ending Cumulative Surplus (Deficit)	$ (9,083)	$ 3,467		$ (5,764)	$ 20,515		$ 13,707	28,210		$ 9,913	23,386	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	150	159		144	160		158	151		127	135	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY21*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Naturopaths	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 25,185	$ 2,420	$ 27,605	$ 54,910	$ 9,065	$ 63,975	$ 77,640	$ 4,690	$ 82,330	$ 89,440	$ 4,355	$ 93,795
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 25,185	$ 2,420	$ 27,605	$ 54,910	$ 9,065	$ 63,975	$ 77,640	$ 4,690	$ 82,330	$ 89,440	$ 4,355	$ 93,795
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	9,532	2,317	11,849	6,201	891	7,092	4,564	6,956	11,520	4,839	6,626	11,465
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	400	18,233	18,633	35,365	40,590	75,955	12,255	1,122	13,377	65	465	530
4000 - Commodities	-	-	-	-	-	-	6	-	6	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	9,932	20,550	30,482	41,566	41,481	83,047	16,825	8,078	24,903	4,904	7,091	11,995
Investigation Expenditures												
1000-Personal Services	3,358	1,163	4,521	1,950	-	1,950	-	-	-	-	-	-
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	1,600	-	1,600	-	-	-	-	-	-
3088 - Inter-Agency Legal	17,161	23,434	40,595	142	-	142	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								-	-	-	-	-
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	20,519	24,597	45,116	3,692	-	3,692	-	-	-	-	-	-
Total Direct Expenditures	30,451	45,147	75,598	45,258	41,481	86,739	16,825	8,078	24,903	4,904	7,091	11,995
Indirect Expenditures												
Internal Administrative Costs	1,925	1,219	3,144	1,819	1,210	3,029	1,650	1,671	3,321	1,879	1,500	3,379
Departmental Costs	1,811	1,398	3,209	1,813	703	2,516	1,242	1,452	2,694	1,477	1,341	2,818
Statewide Costs	1,201	962	2,163	584	109	693	513	727	1,240	638	909	1,547
Total Indirect Expenditures	4,937	3,579	8,516	4,216	2,022	6,238	3,405	3,850	7,255	3,994	3,750	7,744
									-			-
TOTAL EXPENDITURES	**$ 35,388**	**$ 48,726**	**$ 84,114**	**$ 49,474**	**$ 43,503**	**$ 92,977**	**$ 20,230**	**$ 11,928**	**$ 32,158**	**$ 8,898**	**$ 10,841**	**$ 19,739**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (67,703)	$ (77,906)		$ (124,212)	$ (118,776)		$ (153,214)	$ (95,804)		$ (103,042)	$ (22,500)	
Annual Increase/(Decrease)	(10,203)	(46,306)		5,436	(34,438)		57,410	(7,238)		80,542	(6,486)	
Ending Cumulative Surplus (Deficit)	$ (77,906)	$ (124,212)		$ (118,776)	$ (153,214)		$ (95,804)	(103,042)		$ (22,500)	(28,986)	
									*	Fee analysis required		
Statistical Information												
Number of Licenses for Indirect calculation	62	54		58	55		54	46		51	49	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY18*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Nursing Home Administrators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 2,760	$ 15,900	$ 18,660	$ 2,085	$ 12,620	$ 14,705	$ 1,740	$ 14,105	$ 15,845	$ 3,420	$ 12,265	$ 15,685
General Fund Received											$ 7,411	7,411
Allowable Third Party Reimbursements	-	-	-	-	81	81	131	389	520	$ 275	$ -	275
TOTAL REVENUE	$ 2,760	$ 15,900	$ 18,660	$ 2,085	$ 12,701	$ 14,786	$ 1,871	$ 14,494	$ 16,365	$ 3,695	$ 19,676	$ 23,371
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	2,920	2,103	5,023	650	544	1,194	4,292	8,015	12,307	8,779	4,505	13,284
2000 - Travel	-	-	-	-	169	169	420	323	743	666	-	666
3000 - Services	1,555	1,725	3,280	46	1,571	1,617	3,024	1,855	4,879	1,514	1,546	3,060
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	4,475	3,828	8,303	696	2,284	2,980	7,736	10,193	17,929	10,959	6,051	17,010
Investigation Expenditures												
1000-Personal Services	272	323	595	1,983	2,438	4,421	152	-	152	-	-	-
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								-	-	14	-	14
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	272	323	595	1,983	2,438	4,421	152	-	152	14	-	14
Total Direct Expenditures	4,747	4,151	8,898	2,679	4,722	7,401	7,888	10,193	18,081	10,973	6,051	17,024
Indirect Expenditures												
Internal Administrative Costs	1,646	1,174	2,820	1,432	1,680	3,112	1,616	2,314	3,930	2,239	1,566	3,805
Departmental Costs	977	1,454	2,431	575	1,373	1,948	1,065	2,042	3,107	1,559	1,205	2,764
Statewide Costs	649	335	984	157	367	524	496	848	1,344	1,156	619	1,775
Total Indirect Expenditures	3,272	2,963	6,235	2,164	3,420	5,584	3,177	5,204	8,381	4,954	3,390	8,344
									-			-
TOTAL EXPENDITURES	**$ 8,019**	**$ 7,114**	**$ 15,133**	**$ 4,843**	**$ 8,142**	**$ 12,985**	**$ 11,065**	**$ 15,397**	**$ 26,462**	**$ 15,927**	**$ 9,441**	**$ 25,368**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 8,711	$ 3,452		$ 12,238	$ 9,480		$ 14,039	$ 4,845		$ 3,942	$ (8,290)	
Annual Increase/(Decrease)	(5,259)	8,786		(2,758)	4,559		(9,194)	(903)		(12,232)	10,235	
Ending Cumulative Surplus (Deficit)	$ 3,452	$ 12,238		$ 9,480	$ 14,039		$ 4,845	3,942		$ (8,290)	1,945	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	62	67		57	66		58	59		60	61	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY13*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Nursing	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 1,024,727	$ 2,589,410	$ 3,614,137	$ 1,063,761	$ 2,847,309	$ 3,911,070	$ 1,230,358	$ 4,018,325	$ 5,248,683	$ 1,822,883	$ 4,677,555	$ 6,500,438
General Fund Received											$ -	-
Allowable Third Party Reimbursements	2,497	6,744	9,241	1,620	1,693	3,313	1,666	731	2,397	$ 964	$ -	964
TOTAL REVENUE	$ 1,027,224	$ 2,596,154	$ 3,623,378	$ 1,065,381	$ 2,849,002	$ 3,914,383	$ 1,232,024	$ 4,019,056	$ 5,251,080	$ 1,823,847	$ 4,677,555	$ 6,501,402
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	459,808	557,149	1,016,957	680,290	736,880	1,417,170	705,104	755,692	1,460,796	803,659	722,490	1,526,149
2000 - Travel	26,960	33,063	60,023	18,344	19,814	38,158	24,362	16,024	40,386	9,220	353	9,573
3000 - Services	224,183	204,434	428,617	219,626	275,379	495,005	295,510	311,479	606,989	278,101	304,961	583,062
4000 - Commodities	3,681	3,274	6,955	2,975	2,522	5,497	3,001	3,034	6,035	641	759	1,400
5000 - Capital Outlay	-	-	-	-		-	-		-	50	-	50
Total Non-Investigation Expenditures	714,632	797,920	1,512,552	921,235	1,034,595	1,955,830	1,027,977	1,086,229	2,114,206	1,091,671	1,028,563	2,120,234
Investigation Expenditures												
1000-Personal Services	391,059	362,762	753,821	303,116	358,193	661,309	362,849	408,727	771,576	467,051	478,976	946,027
2000 - Travel								912	912	-	-	-
3023 - Expert Witness	-	12,375	12,375	1,150	1,000	2,150	11,765	8,958	20,723	300	6,550	6,850
3088 - Inter-Agency Legal	52,746	60,348	113,094	35,830	77,838	113,668	80,559	57,504	138,063	96,615	116,487	213,102
3094 - Inter-Agency Hearing/Mediation	12,541	17,375	29,916	26,095	7,949	34,044	21,250	12,876	34,126	25,107	43,140	68,247
3000 - Services other								4,488	4,488	3,278	1,280	4,558
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	456,346	452,860	909,206	366,191	444,980	811,171	476,423	493,465	969,888	592,351	646,433	1,238,784
Total Direct Expenditures	1,170,978	1,250,780	2,421,758	1,287,426	1,479,575	2,767,001	1,504,400	1,579,694	3,084,094	1,684,022	1,674,996	3,359,018
Indirect Expenditures												
Internal Administrative Costs	494,795	346,504	841,299	521,840	610,502	1,132,342	585,920	631,655	1,217,575	631,028	635,747	1,266,775
Departmental Costs	188,225	215,006	403,231	212,679	346,528	559,207	314,440	340,968	655,408	256,415	257,726	514,141
Statewide Costs	115,731	120,790	236,521	73,528	122,850	196,378	119,352	120,554	239,906	167,408	164,903	332,311
Total Indirect Expenditures	798,751	682,300	1,481,051	808,047	1,079,880	1,887,927	1,019,712	1,093,177	2,112,889	1,054,851	1,058,376	2,113,227
									-			-
TOTAL EXPENDITURES	**$ 1,969,729**	**$ 1,933,080**	**$ 3,902,809**	**$ 2,095,473**	**$ 2,559,455**	**$ 4,654,928**	**$ 2,524,112**	**$ 2,672,871**	**$ 5,196,983**	**$ 2,738,873**	**$ 2,733,372**	**$ 5,472,245**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 1,564,891	$ 622,386		$ 1,285,460	$ 255,368		$ 544,915	$ (747,173)		$ 599,012	$ (316,014)	
Annual Increase/(Decrease)	(942,505)	663,074		(1,030,092)	289,547		(1,292,088)	1,346,185		(915,026)	1,944,183	
Ending Cumulative Surplus (Deficit)	$ 622,386	$ 1,285,460		$ 255,368	$ 544,915		$ (747,173)	599,012		$ (316,014)	1,628,169	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	18,116	19,800		19,476	24,463		23,970	24,126		23,705	27,695	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Examiners in Optometry	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 8,685	$ 92,845	$ 101,530	$ 14,335	$ 100,020	$ 114,355	$ 8,900	$ 131,350	$ 140,250	$ 22,970	$ 131,950	$ 154,920
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	1,000	-	1,000	$ -	$ -	-
TOTAL REVENUE	$ 8,685	$ 92,845	$ 101,530	$ 14,335	$ 100,020	$ 114,355	$ 9,900	$ 131,350	$ 141,250	$ 22,970	$ 131,950	$ 154,920
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	15,397	25,558	40,955	15,364	36,639	52,003	64,106	38,565	102,671	42,098	59,360	101,458
2000 - Travel	3,608	4,360	7,968	4,193	2,832	7,025	6,738	2,934	9,672	-	-	-
3000 - Services	1,000	5,301	6,301	2,949	2,824	5,773	6,656	11,394	18,050	4,023	3,280	7,303
4000 - Commodities	216	13	229	77	39	116	2	-	2	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	20,221	35,232	55,453	22,583	42,334	64,917	77,502	52,893	130,395	46,121	62,640	108,761
Investigation Expenditures												
1000-Personal Services	2,104	1,431	3,535	963	25,184	26,147	525	27	552	58	11,122	11,180
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	573	-	573	177	-	177	-	-	-	-	51	51
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								-	-	-	23	23
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	2,677	1,431	4,108	1,140	25,184	26,324	525	27	552	58	11,196	11,254
Total Direct Expenditures	22,898	36,663	59,561	23,723	67,518	91,241	78,027	52,920	130,947	46,179	73,836	120,015
Indirect Expenditures												
Internal Administrative Costs	5,025	5,149	10,174	5,942	9,305	15,247	11,721	9,523	21,244	9,528	12,014	21,542
Departmental Costs	3,364	6,034	9,398	3,241	10,093	13,334	11,169	8,512	19,681	6,159	9,805	15,964
Statewide Costs	2,445	3,220	5,665	1,117	5,986	7,103	7,223	3,968	11,191	5,554	9,674	15,228
Total Indirect Expenditures	10,834	14,403	25,237	10,300	25,384	35,684	30,113	22,003	52,116	21,241	31,493	52,734
									-			-
TOTAL EXPENDITURES	**$ 33,732**	**$ 51,066**	**$ 84,798**	**$ 34,023**	**$ 92,902**	**$ 126,925**	**$ 108,140**	**$ 74,923**	**$ 183,063**	**$ 67,420**	**$ 105,329**	**$ 172,749**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (44,755)	$ (69,802)		$ (28,023)	$ (47,711)		$ (40,593)	$ (138,833)		$ (82,406)	$ (126,856)	
Annual Increase/(Decrease)	(25,047)	41,779		(19,688)	7,118		(98,240)	56,427		(44,450)	26,621	
Ending Cumulative Surplus (Deficit)	$ (69,802)	$ (28,023)		$ (47,711)	$ (40,593)		$ (138,833)	(82,406)		$ (126,856)	(100,235)	
									*	Fee analysis required		
Statistical Information												
Number of Licenses for Indirect calculation	189	206		213	227		220	259		257	328	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee increase FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Pawnbrokers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 19,500	$ 5,200	$ 24,700	$ 18,500	$ 4,000	$ 22,500	$ 20,300	$ 1,275	$ 21,575	$ 2,655	$ 1,300	$ 3,955
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 19,500	$ 5,200	$ 24,700	$ 18,500	$ 4,000	$ 22,500	$ 20,300	$ 1,275	$ 21,575	$ 2,655	$ 1,300	$ 3,955
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	3,488	1,074	4,562	6,272	251	6,523	850	779	1,629	1,336	58	1,394
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	630	15	645	261	49	310	15	538	553	139	2	141
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	4,118	1,089	5,207	6,533	300	6,833	865	1,317	2,182	1,475	60	1,535
Investigation Expenditures												
1000-Personal Services	1,785	1,161	2,946	2,125	144	2,269	-	353	353	-	-	-
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	382	-	382	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								-	-	-	-	-
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	2,167	1,161	3,328	2,125	144	2,269	-	353	353	-	-	-
Total Direct Expenditures	6,285	2,250	8,535	8,658	444	9,102	865	1,670	2,535	1,475	60	1,535
Indirect Expenditures												
Internal Administrative Costs	950	511	1,461	1,187	636	1,823	722	627	1,349	732	456	1,188
Departmental Costs	1,005	542	1,547	1,333	307	1,640	551	377	928	715	221	936
Statewide Costs	682	297	979	517	39	556	95	134	229	176	8	184
Total Indirect Expenditures	2,637	1,350	3,987	3,037	982	4,019	1,368	1,138	2,506	1,623	685	2,308
									-			-
TOTAL EXPENDITURES	**$ 8,922**	**$ 3,600**	**$ 12,522**	**$ 11,695**	**$ 1,426**	**$ 13,121**	**$ 2,233**	**$ 2,808**	**$ 5,041**	**$ 3,098**	**$ 745**	**$ 3,843**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (21,344)	$ (10,766)		$ (9,166)	$ (2,361)		$ 213	$ 18,280		$ 16,747	$ 16,304	
Annual Increase/(Decrease)	10,578	1,600		6,805	2,574		18,067	(1,533)		(443)	555	
Ending Cumulative Surplus (Deficit)	$ (10,766)	$ (9,166)		$ (2,361)	$ 213		$ 18,280	16,747		$ 16,304	16,859	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	30	28		32	30		33	26		27	22	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Professional Counselors	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 231,595	$ 41,641	$ 273,236	$ 402,810	$ 84,985	$ 487,795	$ 345,905	$ 77,200	$ 423,105	$ 226,450	$ 84,420	$ 310,870
General Fund Received											$ -	-
Allowable Third Party Reimbursements	2,608	-	2,608	182	-	182	246	-	246	$ 117	$ -	117
TOTAL REVENUE	$ 234,203	$ 41,641	$ 275,844	$ 402,992	$ 84,985	$ 487,977	$ 346,151	$ 77,200	$ 423,351	$ 226,567	$ 84,420	$ 310,987
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	43,890	47,411	91,301	44,872	31,716	76,588	53,500	72,095	125,595	87,395	91,970	179,365
2000 - Travel	16,324	26,311	42,635	13,354	12,659	26,013	13,655	3,203	16,858	3,319	-	3,319
3000 - Services	5,445	6,042	11,487	12,885	6,138	19,023	4,949	6,103	11,052	6,821	3,697	10,518
4000 - Commodities	66	149	215	199	124	323	68	108	176	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	65,725	79,913	145,638	71,310	50,637	121,947	72,172	81,509	153,681	97,535	95,667	193,202
Investigation Expenditures												
1000-Personal Services	18,720	22,142	40,862	12,798	13,988	26,786	21,941	45,052	66,993	43,108	54,949	98,057
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	600	600
3088 - Inter-Agency Legal	4,988	6,021	11,009	13,835	16	13,851	-	-	-	-	3,223	3,223
3094 - Inter-Agency Hearing/Mediation	215	677	892	-	-	-	-	-	-	-	-	-
3000 - Services other								176	176	92	38	130
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	23,923	28,840	52,763	26,633	14,004	40,637	21,941	45,228	67,169	43,200	58,810	102,010
Total Direct Expenditures	89,648	108,753	198,401	97,943	64,641	162,584	94,113	126,737	220,850	140,735	154,477	295,212
Indirect Expenditures												
Internal Administrative Costs	19,847	16,351	36,198	24,068	19,491	43,559	25,851	30,592	56,443	34,071	34,718	68,789
Departmental Costs	12,519	20,886	33,405	12,162	13,970	26,132	18,608	25,022	43,630	20,206	22,277	42,483
Statewide Costs	8,616	13,913	22,529	4,269	5,436	9,705	8,431	12,606	21,037	17,193	20,165	37,358
Total Indirect Expenditures	40,982	51,150	92,132	40,499	38,897	79,396	52,890	68,220	121,110	71,470	77,160	148,630
									-			-
TOTAL EXPENDITURES	**$ 130,630**	**$ 159,903**	**$ 290,533**	**$ 138,442**	**$ 103,538**	**$ 241,980**	**$ 147,003**	**$ 194,957**	**$ 341,960**	**$ 212,205**	**$ 231,637**	**$ 443,842**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (154,755)	$ (51,182)		$ (169,444)	$ 95,106		$ 76,553	$ 275,701		$ 157,944	$ 172,306	
Annual Increase/(Decrease)	103,573	(118,262)		264,550	(18,553)		199,148	(117,757)		14,362	(147,217)	
Ending Cumulative Surplus (Deficit)	$ (51,182)	$ (169,444)		$ 95,106	$ 76,553		$ 275,701	157,944		$ 172,306	25,089	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	627	629		680	758		822	779		863	1,085	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Pharmacy	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 673,100	$ 269,646	$ 942,746	$ 802,230	$ 208,755	$ 1,010,985	$ 801,317	$ 213,770	$ 1,015,087	$ 631,105	$ 1,121,447	$ 1,752,552
General Fund Received											$ -	-
Allowable Third Party Reimbursements	1,701	-	1,701	-	3,256	3,256	210	962	1,172	$ -	$ -	-
TOTAL REVENUE	$ 674,801	$ 269,646	$ 944,447	$ 802,230	$ 212,011	$ 1,014,241	$ 801,527	$ 214,732	$ 1,016,259	$ 631,105	$ 1,121,447	$ 1,752,552
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	132,988	115,222	248,210	156,115	151,947	308,062	204,727	194,745	399,472	199,334	278,612	477,946
2000 - Travel	24,054	24,548	48,602	16,676	11,119	27,795	13,704	8,299	22,003	2,641	-	2,641
3000 - Services	17,003	4,569	21,572	13,361	14,293	27,654	21,960	27,781	49,741	45,283	46,180	91,463
4000 - Commodities	69	90	159	111	519	630	-	26	26	521	-	521
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	174,114	144,429	318,543	186,263	177,878	364,141	240,391	230,851	471,242	247,779	324,792	572,571
Investigation Expenditures												
1000-Personal Services	49,292	49,044	98,336	68,935	63,727	132,662	68,679	69,997	138,676	57,738	106,494	164,232
2000 - Travel								-	-	1,260	-	1,260
3023 - Expert Witness	-	-	-	-	2,800	2,800	-	-	-	-	-	-
3088 - Inter-Agency Legal	7,630	4,580	12,210	1,451	23,355	24,806	-	3,062	3,062	2,537	1,269	3,806
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	883	883	-	-	-	694	152	846
3000 - Services other								400	400	269	216	485
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	56,922	53,624	110,546	70,386	90,765	161,151	68,679	73,459	142,138	62,498	108,131	170,629
Total Direct Expenditures	231,036	198,053	429,089	256,649	268,643	525,292	309,070	304,310	613,380	310,277	432,923	743,200
Indirect Expenditures												
Internal Administrative Costs	123,716	72,555	196,271	128,025	123,008	251,033	150,986	155,128	306,114	164,443	191,897	356,340
Departmental Costs	45,898	48,021	93,919	48,707	73,682	122,389	78,139	81,374	159,513	58,131	75,431	133,562
Statewide Costs	28,298	25,287	53,585	15,564	26,226	41,790	30,555	27,069	57,624	33,868	52,856	86,724
Total Indirect Expenditures	197,912	145,863	343,775	192,296	222,916	415,212	259,680	263,571	523,251	256,442	320,184	576,626
									-			-
TOTAL EXPENDITURES	$ 428,948	$ 343,916	$ 772,864	$ 448,945	$ 491,559	$ 940,504	$ 568,750	$ 567,881	$ 1,136,631	$ 566,719	$ 753,107	$ 1,319,826
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 29,896	$ 275,749		$ 201,479	$ 554,764		$ 275,216	$ 507,993		$ 154,844	$ 219,230	
Annual Increase/(Decrease)	245,853	(74,270)		353,285	(279,548)		232,777	(353,149)		64,386	368,340	
Ending Cumulative Surplus (Deficit)	$ 275,749	$ 201,479		$ 554,764	$ 275,216		$ 507,993	154,844		$ 219,230	587,570	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	4,134	4,756		4,649	5,068		5,680	6,203		5,934	6,917	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

State Physical Therapy and Occupational Therapy Board	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 276,230	$ 76,178	$ 352,408	$ 337,405	$ 128,275	$ 465,680	$ 405,168	$ 125,615	$ 530,783	$ 373,380	$ 111,935	$ 485,315
General Fund Received											$ -	-
Allowable Third Party Reimbursements	1,793	404	2,197	664	724	1,388	1,064	724	1,788	$ -	$ -	-
TOTAL REVENUE	$ 278,023	$ 76,582	$ 354,605	$ 338,069	$ 128,999	$ 467,068	$ 406,232	$ 126,339	$ 532,571	$ 373,380	$ 111,935	$ 485,315
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	72,542	59,484	132,026	85,505	80,995	166,500	99,174	105,699	204,873	115,962	117,814	233,776
2000 - Travel	8,120	8,882	17,002	8,050	2,143	10,193	5,869	4,909	10,778	1,679	-	1,679
3000 - Services	9,565	4,605	14,170	7,954	2,969	10,923	4,345	3,639	7,984	5,682	4,074	9,756
4000 - Commodities	29	37	66	120	13	133	252	15	267	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	90,256	73,008	163,264	101,629	86,120	187,749	109,640	114,262	223,902	123,323	121,888	245,211
Investigation Expenditures												
1000-Personal Services	17,200	15,008	32,208	4,800	6,525	11,325	9,443	20,087	29,530	9,469	12,375	21,844
2000 - Travel								1,029	1,029	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	13,008	3,974	16,982	441	-	441	-	829	829	1,049	42	1,091
3094 - Inter-Agency Hearing/Mediation	2,862	710	3,572	-	-	-	-	-	-	-	-	-
3000 - Services other								758	758	23	23	46
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	33,070	19,692	52,762	5,241	6,525	11,766	9,443	22,703	32,146	10,541	12,440	22,981
Total Direct Expenditures	123,326	92,700	216,026	106,870	92,645	199,515	119,083	136,965	256,048	133,864	134,328	268,192
Indirect Expenditures												
Internal Administrative Costs	38,316	22,675	60,991	45,315	45,241	90,556	54,512	59,848	114,360	59,731	49,339	109,070
Departmental Costs	18,773	19,084	37,857	20,806	29,371	50,177	31,202	34,499	65,701	25,671	24,939	50,610
Statewide Costs	11,962	9,390	21,352	6,244	9,951	16,195	12,139	13,109	25,248	16,525	17,868	34,393
Total Indirect Expenditures	69,051	51,149	120,200	72,365	84,563	156,928	97,853	107,456	205,309	101,927	92,146	194,073
									-			-
TOTAL EXPENDITURES	**$ 192,377**	**$ 143,849**	**$ 336,226**	**$ 179,235**	**$ 177,208**	**$ 356,443**	**$ 216,936**	**$ 244,421**	**$ 461,357**	**$ 235,791**	**$ 226,474**	**$ 462,265**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (55,239)	$ 30,407		$ (36,860)	$ 121,974		$ 73,765	$ 263,061		$ 144,979	$ 282,568	
Annual Increase/(Decrease)	85,646	(67,267)		158,834	(48,209)		189,296	(118,082)		137,589	(114,539)	
Ending Cumulative Surplus (Deficit)	$ 30,407	$ (36,860)		$ 121,974	$ 73,765		$ 263,061	144,979		$ 282,568	168,029	
										* Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	1,141	1,358		1,546	1,834		2,041	2,090		1,968	1,889	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Psychologist and Psychological Associate Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 38,650	$ 174,938	$ 213,588	$ 33,572	$ 193,265	$ 226,837	$ 17,080	$ 141,845	$ 158,925	$ 35,220	$ 156,005	$ 191,225
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	1,017	1,696	2,713	$ -	$ -	-
TOTAL REVENUE	$ 38,650	$ 174,938	$ 213,588	$ 33,572	$ 193,265	$ 226,837	$ 18,097	$ 143,541	$ 161,638	$ 35,220	$ 156,005	$ 191,225
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	47,096	31,579	78,675	30,048	23,347	53,395	37,789	59,421	97,210	59,145	42,686	101,831
2000 - Travel	14,041	22,637	36,678	13,089	14,489	27,578	19,445	10,608	30,053	4,819	-	4,819
3000 - Services	4,296	6,917	11,213	5,805	3,825	9,630	2,624	3,929	6,553	2,691	2,561	5,252
4000 - Commodities	78	50	128	19	149	168	29	121	150	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	65,511	61,183	126,694	48,961	41,810	90,771	59,887	74,079	133,966	66,655	45,247	111,902
Investigation Expenditures												
1000-Personal Services	22,788	27,317	50,105	7,431	4,707	12,138	12,145	19,534	31,679	20,104	22,311	42,415
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	2,400	-	2,400	525	-	525	-	-	-	400	400	800
3088 - Inter-Agency Legal	19,336	7,152	26,488	3,859	-	3,859	-	4,980	4,980	1,303	-	1,303
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								96	96	94	23	117
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	44,524	34,469	78,993	11,815	4,707	16,522	12,145	24,610	36,755	21,901	22,734	44,635
Total Direct Expenditures	110,035	95,652	205,687	60,776	46,517	107,293	72,032	98,689	170,721	88,556	67,981	156,537
Indirect Expenditures												
Internal Administrative Costs	7,779	9,738	17,517	9,623	9,419	19,042	11,585	16,264	27,849	15,715	13,867	29,582
Departmental Costs	10,062	13,288	23,350	7,278	7,761	15,039	9,735	15,719	25,454	11,085	9,751	20,836
Statewide Costs	7,986	8,245	16,231	2,812	3,390	6,202	5,580	8,370	13,950	10,441	8,921	19,362
Total Indirect Expenditures	25,827	31,271	57,098	19,713	20,570	40,283	26,900	40,353	67,253	37,241	32,539	69,780
									-			-
TOTAL EXPENDITURES	**$ 135,862**	**$ 126,923**	**$ 262,785**	**$ 80,489**	**$ 67,087**	**$ 147,576**	**$ 98,932**	**$ 139,042**	**$ 237,974**	**$ 125,797**	**$ 100,520**	**$ 226,317**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 369,465	$ 272,253		$ 320,268	$ 273,351		$ 399,529	$ 318,694		$ 323,193	$ 232,616	
Annual Increase/(Decrease)	(97,212)	48,015		(46,917)	126,178		(80,835)	4,499		(90,577)	55,485	
Ending Cumulative Surplus (Deficit)	$ 272,253	$ 320,268		$ 273,351	$ 399,529		$ 318,694	323,193		$ 232,616	288,101	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	273	307		307	321		290	310		322	405	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee reduction FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Real Estate Commission	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 1,139,844	$ 322,870	$ 1,462,714	$ 1,086,258	$ 297,161	$ 1,383,419	$ 766,875	$ 282,453	$ 1,049,328	$ 618,451	$ 325,590	$ 944,041
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 1,139,844	$ 322,870	$ 1,462,714	$ 1,086,258	$ 297,161	$ 1,383,419	$ 766,875	$ 282,453	$ 1,049,328	$ 618,451	$ 325,590	$ 944,041
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	179,769	121,773	301,543	137,073	118,908	255,981	115,076	120,856	235,932	65,350	113,092	178,442
2000 - Travel	12,096	13,013	25,109	12,781	6,803	19,584	15,632	5,036	20,668	3,046	-	3,046
3000 - Services	24,221	20,404	44,624	26,599	14,085	40,684	13,683	9,813	23,496	19,306	4,687	23,993
4000 - Commodities	925	600	1,525	1,229	34	1,263	649	-	649	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	217,011	155,790	372,801	177,682	139,830	317,512	145,040	135,705	280,745	87,702	117,779	205,481
Investigation Expenditures												
1000-Personal Services	118,045	94,399	212,443	91,700	90,606	182,306	51,422	83,598	135,020	93,884	97,209	191,093
2000 - Travel								-	-	2,078	-	2,078
3023 - Expert Witness	4,651	2,400	7,051	-	4,922	4,922	-	-	-	-	450	450
3088 - Inter-Agency Legal	59,300	57,113	116,413	43,639	45,154	88,793	646	530	1,176	1,692	43,125	44,817
3094 - Inter-Agency Hearing/Mediation	6,956	18,825	25,781	6,929	19,603	26,532	-	3,689	3,689	-	2,799	2,799
3000 - Services other								958	958	1,010	390	1,400
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	188,951	172,737	361,688	142,268	160,285	302,553	52,068	88,775	140,843	98,664	143,973	242,637
Total Direct Expenditures	405,962	328,527	734,489	319,950	300,115	620,065	197,108	224,480	421,588	186,366	261,752	448,118
Indirect Expenditures												
Internal Administrative Costs	85,845	61,048	146,893	95,730	87,001	182,731	108,746	110,362	219,108	108,667	101,425	210,092
Departmental Costs	55,495	68,943	124,438	54,735	58,811	113,546	53,154	57,353	110,507	37,533	39,972	77,505
Statewide Costs	38,787	39,391	78,178	20,226	23,348	43,574	18,608	20,811	39,419	20,978	28,864	49,842
Total Indirect Expenditures	180,127	169,382	349,509	170,691	169,160	339,851	180,508	188,526	369,034	167,178	170,261	337,439
									-			-
TOTAL EXPENDITURES	**$ 586,089**	**$ 497,909**	**$ 1,083,998**	**$ 490,641**	**$ 469,275**	**$ 959,916**	**$ 377,616**	**$ 413,006**	**$ 790,622**	**$ 353,544**	**$ 432,013**	**$ 785,557**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ (278,770)	$ 274,985		$ 99,946	$ 695,563		$ 523,449	$ 912,708		$ 782,155	$ 1,047,062	
Annual Increase/(Decrease)	553,755	(175,039)		595,617	(172,114)		389,259	(130,553)		264,907	(106,423)	
Ending Cumulative Surplus (Deficit)	$ 274,985	$ 99,946		$ 695,563	$ 523,449		$ 912,708	782,155		$ 1,047,062	940,639	
									*	No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation	2,761	3,001		3,066	3,558		4,129	4,041		3,771	3,680	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee change FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Underground Storage Tank Workers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 13,980	$ 1,715	$ 15,695	$ 12,905	$ 195	$ 13,100	$ 17,105	$ 2,515	$ 19,620	$ 7,895	$ 785	$ 8,680
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ 13,980	$ 1,715	$ 15,695	$ 12,905	$ 195	$ 13,100	$ 17,105	$ 2,515	$ 19,620	$ 7,895	$ 785	$ 8,680
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	2,593	989	3,582	4,043	3,009	7,052	3,504	2,050	5,554	7,175	5,404	12,579
2000 - Travel	-	-	-	142	-	142	-	-	-	-	-	-
3000 - Services	155	23	178	768	2	770	26	19	45	55	2	57
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	2,748	1,012	3,760	4,953	3,011	7,964	3,530	2,069	5,599	7,230	5,406	12,636
Investigation Expenditures												
1000-Personal Services	3,127	724	3,851	364	-	364	-	387	387	-	-	-
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	156	-	156	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other								7	7	1	-	1
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	3,283	724	4,007	364	-	364	-	394	394	1	-	1
Total Direct Expenditures	6,031	1,736	7,767	5,317	3,011	8,328	3,530	2,463	5,993	7,231	5,406	12,637
Indirect Expenditures												
Internal Administrative Costs	2,230	860	3,090	2,142	1,364	3,506	2,331	1,501	3,832	2,721	1,508	4,229
Departmental Costs	2,160	572	2,732	1,347	931	2,278	1,428	806	2,234	1,889	1,223	3,112
Statewide Costs	1,463	259	1,722	359	370	729	391	234	625	945	741	1,686
Total Indirect Expenditures	5,853	1,691	7,544	3,848	2,665	6,513	4,150	2,541	6,691	5,555	3,472	9,027
									-			-
TOTAL EXPENDITURES	**$ 11,884**	**$ 3,427**	**$ 15,311**	**$ 9,165**	**$ 5,676**	**$ 14,841**	**$ 7,680**	**$ 5,004**	**$ 12,684**	**$ 12,786**	**$ 8,878**	**$ 21,664**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 11,036	$ 13,132		$ 11,420	$ 15,160		$ 9,679	$ 19,104		$ 16,615	$ 11,724	
Annual Increase/(Decrease)	2,096	(1,712)		3,740	(5,481)		9,425	(2,489)		(4,891)	(8,093)	
Ending Cumulative Surplus (Deficit)	$ 13,132	$ 11,420		$ 15,160	$ 9,679		$ 19,104	16,615		$ 11,724	3,631	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	73	63		67	54		74	63		70	57	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee change FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Veterinary Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ 34,545	$ 145,200	$ 179,745	$ 34,450	$ 238,630	$ 273,080	$ 57,225	$ 292,515	$ 349,740	$ 59,170	$ 295,030	$ 354,200
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	282	282	$ 92	$ -	92
TOTAL REVENUE	$ 34,545	$ 145,200	$ 179,745	$ 34,450	$ 238,630	$ 273,080	$ 57,225	$ 292,797	$ 350,022	$ 59,262	$ 295,030	$ 354,292
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	33,073	44,244	77,317	54,917	47,791	102,708	54,210	72,143	126,353	80,036	70,597	150,633
2000 - Travel	2,089	2,700	4,789	3,343	2,031	5,374	1,911	2,938	4,849	2,622	-	2,622
3000 - Services	1,629	3,929	5,558	1,756	3,487	5,243	3,020	6,531	9,551	8,052	5,625	13,677
4000 - Commodities	35	68	103	26	68	94	15	-	15	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	36,826	50,941	87,767	60,042	53,377	113,419	59,156	81,612	140,768	90,710	76,222	166,932
Investigation Expenditures												
1000-Personal Services	57,251	25,790	83,041	18,751	16,688	35,439	20,155	29,916	50,071	47,598	54,596	102,194
2000 - Travel								-	-	-	-	-
3023 - Expert Witness	1,500	-	1,500	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	78	5,566	5,644	11,046	-	11,046	-	-	-	956	5,548	6,504
3094 - Inter-Agency Hearing/Mediation	-	-	-	3,714	-	3,714	-	-	-	-	2,127	2,127
3000 - Services other								147	147	73	79	152
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	58,829	31,356	90,185	33,511	16,688	50,199	20,155	30,063	50,218	48,627	62,350	110,977
Total Direct Expenditures	95,655	82,297	177,952	93,553	70,065	163,618	79,311	111,675	190,986	139,337	138,572	277,909
Indirect Expenditures												
Internal Administrative Costs	18,449	17,392	35,841	23,848	25,550	49,398	26,122	31,843	57,965	32,469	33,219	65,688
Departmental Costs	13,743	18,592	32,335	15,319	18,427	33,746	17,549	23,702	41,251	19,403	19,853	39,256
Statewide Costs	9,945	9,766	19,711	5,758	7,010	12,768	8,304	10,634	18,938	16,815	17,183	33,998
Total Indirect Expenditures	42,137	45,750	87,887	44,925	50,987	95,912	51,975	66,179	118,154	68,687	70,255	138,942
									-			-
TOTAL EXPENDITURES	**$ 137,792**	**$ 128,047**	**$ 265,839**	**$ 138,478**	**$ 121,052**	**$ 259,530**	**$ 131,286**	**$ 177,854**	**$ 309,140**	**$ 208,024**	**$ 208,827**	**$ 416,851**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	$ 108,829	$ 5,582		$ 22,735	$ (81,293)		$ 36,285	$ (37,776)		$ 77,167	$ (71,595)	
Annual Increase/(Decrease)	(103,247)	17,153		(104,028)	117,578		(74,061)	114,943		(148,762)	86,203	
Ending Cumulative Surplus (Deficit)	$ 5,582	$ 22,735		$ (81,293)	$ 36,285		$ (37,776)	77,167		$ (71,595)	14,608	
									*	Fee analysis recommended		
Statistical Information												
Number of Licenses for Indirect calculation	651	734		784	946		880	937		937	1,145	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: Fee change FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*

Prescription Drug Monitoring Program	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium
Revenue												
Revenue from License Fees	$ -	$ -	$ -			$ -	$ -	$ 90,765	$ 90,765	$ 26,150	$ 191,320	$ 217,470
General Fund Received											$ -	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	$ -	$ -	-
TOTAL REVENUE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 90,765	$ 90,765	$ 26,150	$ 191,320	$ 217,470
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services			-			-	-	6,043	6,043	41,343	(238)	41,105
2000 - Travel			-			-	-	-	-	796	-	796
3000 - Services			-			-	-	11	11	6,155	1,966	8,121
4000 - Commodities			-			-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-		-	-		-	-	-	-
Total Non-Investigation Expenditures	-	-	-	-	-	-	-	6,054	6,054	48,294	1,728	50,022
Investigation Expenditures												
1000-Personal Services			-			-		-	-	-	-	-
2000 - Travel								-	-	-	-	-
3023 - Expert Witness			-			-	-	-	-	-	-	-
3088 - Inter-Agency Legal			-			-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation			-			-	-	-	-	-	-	-
3000 - Services other								-	-	-	-	-
4000 - Commodities								-	-	-	-	-
Total Investigation Expenditures	-	-	-	-	-	-	-	-	-	-	-	-
Total Direct Expenditures	-	-	-	-	-	-	-	6,054	6,054	48,294	1,728	50,022
Indirect Expenditures												
Internal Administrative Costs			-			-		-	-	-	-	-
Departmental Costs			-			-		-	-	-	-	-
Statewide Costs			-			-		-	-	-	-	-
Total Indirect Expenditures	-	-	-	-	-	-	-	-	-	-	-	-
									-			-
TOTAL EXPENDITURES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 6,054**	**$ 6,054**	**$ 48,294**	**$ 1,728**	**$ 50,022**
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)		$ -		$ -	$ -		$ -	$ -		$ 84,711	$ 62,567	
Annual Increase/(Decrease)	-	-		-	-		-	84,711		(22,144)	189,592	
Ending Cumulative Surplus (Deficit)	$ -	$ -		$ -	$ -		$ -	84,711		$ 62,567	252,159	
										* No fee changes needed		
Statistical Information												
Number of Licenses for Indirect calculation								-	-	-	-	

Additional information:

- *Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses **
- *Most recent fee change: No fee change*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.*