

Department of Commerce, Community, and
Economic Development

Division of Corporations, Business &
Professional Licensing

Schedule of Revenues and Expenditures
3rd Quarter - Fiscal Year 2022



Department of Commerce, Community, and Economic Development
Division of Corporations, Business & Professional Licensing
P.O. Box 110806
Juneau, Alaska 99811-0806
E-mail: License@Alaska.Gov

Table of Contents

Summary of All Professions	Page 1
Acupuncture	Page 2
Board of Architects, Engineers, and Land Surveyors	Page 3
Board of Certified Real Estate Appraisers	Page 4
Athletic Trainers	Page 5
Audiologists, Speech Language Pathologists and Hearing Aid Dealers	Page 6
Board of Barbers and Hairdressers	Page 7
Behavior Analysts	Page 8
Board of Chiropractic Examiners	Page 9
Collection Agencies	Page 10
Construction Contractors and Home Inspectors	Page 11
Board of Public Accountancy	Page 12
Concert Promoters	Page 13
Board of Social Work Examiners	Page 14
Board of Dental Examiners	Page 15
Dispensing Opticians	Page 16
Dieticians and Nutritionists	Page 17
Electrical Administrators	Page 18
Euthanasia Permits	Page 19
Guardians and Conservators	Page 20
Geologists	Page 21
Big Game and Commercial Services Board, Guide-Outfitters	Page 22
Board of Marine Pilots and Foreign Pleasure Craft	Page 23
Board of Massage Therapists	Page 24
Mechanical Administrators	Page 25
Medical Board	Page 26
Board of Marital and Family Therapy	Page 27
Board of Certified Direct Entry Midwives	Page 28

Mortuary Science	Page 29
Naturopaths	Page 30
Nursing Home Administrators	Page 31
Board of Nursing	Page 32
Board of Examiners in Optometry	Page 33
Pawnbrokers	Page 34
Board of Professional Counselors	Page 35
Board of Pharmacy	Page 36
Sate Physical Therapy and Occupational Therapy Board	Page 37
Board of Psychologist and Psychological Associate Examiners	Page 38
Real Estate Commission	Page 39
Underground Storage Tank Workers	Page 40
Board of Veterinary Examiners	Page 41
Prescription Drug Monitoring Program	Page 42

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Summary of All Professional Licensing	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 10,967,792	\$ 10,344,142	\$ 21,311,934	\$ 10,593,566	\$ 12,348,444	\$ 22,942,010	\$ 10,440,011	\$ 14,619,400	\$ 25,059,411	\$ 9,455,443
General Fund Received								411,672	411,672	1,500,000
Allowable Third Party Reimbursements	12,796	39,506	52,302	33,439	24,839	58,278	10,749	-	10,749	-
TOTAL REVENUE	\$ 10,980,588	\$ 10,383,648	\$ 21,364,236	\$ 10,627,005	\$ 12,373,283	\$ 23,000,288	\$ 10,450,760	\$ 15,031,072	\$ 25,481,832	\$ 10,955,443
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	3,221,534	2,833,296	6,054,830	3,311,573	3,505,118	6,816,691	3,523,169	3,521,086	7,044,255	2,549,280
2000 - Travel	293,821	219,832	513,653	269,357	178,153	447,510	104,189	10,070	114,259	39,965
3000 - Services	1,064,325	1,064,192	2,128,517	1,080,810	1,060,486	2,141,296	987,991	876,299	1,864,290	515,300
4000 - Commodities	13,419	9,150	22,569	13,350	9,334	22,684	5,510	2,416	7,926	5,393
5000 - Capital Outlay	-	-	-	-	-	-	50	-	50	-
Total Non-Investigation Expenditures	4,593,099	4,126,470	8,719,569	4,675,090	4,753,091	9,428,181	4,620,909	4,409,871	9,030,780	3,109,938
Investigation Expenditures										
1000-Personal Services	1,334,969	1,490,235	2,825,204	1,434,105	1,685,367	3,119,472	1,767,657	1,774,051	3,541,708	1,282,808
2000 - Travel	-	-	-	-	6,436	6,436	9,032	-	9,032	2,853
3023 - Expert Witness	39,850	35,739	75,589	31,975	17,785	49,760	23,050	38,010	61,060	31,265
3088 - Inter-Agency Legal	297,572	334,706	632,278	281,434	304,898	586,332	286,536	393,182	679,718	-
3094 - Inter-Agency Hearing/Mediation	85,582	90,926	176,508	64,444	118,441	182,885	67,422	143,460	210,882	71,276
3000 - Services other	-	-	-	-	16,625	16,625	10,546	4,510	15,056	174,859
4000 - Commodities	-	-	-	-	270	270	49	300	349	120
Total Investigation Expenditures	1,757,973	1,951,606	3,709,579	1,811,958	2,149,822	3,961,780	2,164,292	2,353,513	4,517,805	1,563,181
Total Direct Expenditures	6,351,072	6,078,076	12,429,148	6,487,048	6,902,913	13,389,961	6,785,201	6,763,384	13,548,585	4,673,120
Indirect Expenditures										
Internal Administrative Costs	2,102,454	2,194,345	4,296,799	2,315,297	2,375,261	4,690,558	2,427,082	2,325,727	4,752,809	1,744,301
Departmental Costs	946,871	1,342,387	2,289,258	1,314,295	1,399,397	2,713,692	1,033,812	1,035,688	2,069,500	776,771
Statewide Costs	325,187	485,759	810,946	530,355	538,481	1,068,836	691,585	726,799	1,418,384	545,103
Total Indirect Expenditures	3,374,512	4,022,491	7,397,003	4,159,947	4,313,139	8,473,086	4,152,479	4,088,214	8,240,693	3,066,175
TOTAL EXPENDITURES	\$ 9,725,584	\$ 10,100,567	\$ 19,826,151	\$ 10,646,995	\$ 11,216,052	\$ 21,863,047	\$ 10,937,680	\$ 10,851,598	\$ 21,789,278	\$ 7,739,295
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 2,894,180	\$ 4,149,584		\$ 4,432,665	\$ 4,412,675		\$ 5,569,906	\$ 5,082,986		\$ 9,262,460
Annual Increase/(Decrease)	1,255,404	283,081		(19,990)	1,157,231		\$ (486,920)	4,179,474		\$ 3,216,148
Ending Cumulative Surplus (Deficit)	\$ 4,149,584	\$ 4,432,665		\$ 4,412,675	\$ 5,569,906		\$ 5,082,986	\$ 9,262,460		\$ 12,478,608
Statistical Information										
Number of Licenses for Indirect calculation	74,462	88,440		88,629	85,893		84,786	93,020		-

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Acupuncture	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 1,320	\$ 26,813	\$ 28,133	\$ 4,875	\$ 39,220	\$ 44,095	\$ 1,630	\$ 36,968	\$ 38,598	\$ 1,445
General Fund Received										
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 1,320	\$ 26,813	\$ 28,133	\$ 4,875	\$ 39,220	\$ 44,095	\$ 1,630	\$ 36,968	\$ 38,598	\$ 1,445
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	11,944	11,872	23,816	5,933	8,115	14,048	4,805	3,460	8,265	2,087
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	662	742	1,404	496	923	1,419	364	135	499	2
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	12,606	12,614	25,220	6,429	9,038	15,467	5,169	3,595	8,764	2,089
Investigation Expenditures										
1000-Personal Services	-	492	492	343	381	724	60	132	192	224
2000 - Travel										
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other					2	2	3	7	10	-
4000 - Commodities					-	-	-	-	-	-
Total Investigation Expenditures	-	492	492	343	383	726	63	139	202	224
Total Direct Expenditures	12,606	13,106	25,712	6,772	9,421	16,193	5,232	3,734	8,966	2,313
Indirect Expenditures										
Internal Administrative Costs	3,675	4,208	7,883	3,268	3,709	6,977	3,067	2,808	5,875	2,106
Departmental Costs	2,568	3,688	6,256	1,972	2,875	4,847	1,588	2,187	3,775	1,640
Statewide Costs	932	1,512	2,444	703	857	1,560	642	494	1,136	371
Total Indirect Expenditures	7,175	9,408	16,583	5,943	7,441	13,384	5,297	5,489	10,786	4,117
TOTAL EXPENDITURES	\$ 19,781	\$ 22,514	\$ 42,295	\$ 12,715	\$ 16,862	\$ 29,577	\$ 10,529	\$ 9,223	\$ 19,752	\$ 6,430
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (27,336)	\$ (45,797)		\$ (41,498)	\$ (49,338)		\$ (26,980)	\$ (35,879)		\$ (8,134)
Annual Increase/(Decrease)	(18,461)	4,299		(7,840)	22,358		(8,899)	27,745		(4,985)
Ending Cumulative Surplus (Deficit)	\$ (45,797)	\$ (41,498)		\$ (49,338)	\$ (26,980)		\$ (35,879)	\$ (8,134)		\$ (13,119)
Statistical Information										
Number of Licenses for Indirect calculation	125	143		131	136		123	127		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Architects, Engineers, and Land Surveyors	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 1,312,092	\$ 201,239	\$ 1,513,331	\$ 909,305	\$ 161,305	\$ 1,070,610	\$ 932,985	\$ 146,310	\$ 1,079,295	\$ 900,140
General Fund Received							\$ -	\$ -	\$ -	\$ -
Allowable Third Party Reimbursements	6,302	13,376	19,678	13,692	10,892	24,584	\$ 4,143	\$ -	4,143	\$ -
TOTAL REVENUE	\$ 1,318,394	\$ 214,615	\$ 1,533,009	\$ 922,997	\$ 172,197	\$ 1,095,194	\$ 937,128	\$ 146,310	\$ 1,083,438	\$ 900,140
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	230,912	151,062	381,974	179,399	201,499	380,898	173,287	159,806	333,093	104,331
2000 - Travel	35,307	32,347	67,654	29,385	26,313	55,698	15,812	2,110	17,922	10,245
3000 - Services	70,609	38,839	109,448	45,487	59,467	104,954	35,084	43,162	78,246	29,335
4000 - Commodities	1,221	631	1,852	499	27	526	30	-	30	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	338,049	222,879	560,928	254,770	287,306	542,076	224,213	205,078	429,291	143,911
Investigation Expenditures										
1000-Personal Services	94,056	136,643	230,699	110,690	121,182	231,872	71,024	75,160	146,184	34,255
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	1,996	1,996	-
3094 - Inter-Agency Hearing/Mediation	-	134	134	58	-	58	-	-	-	-
3000 - Services other	-	-	-	-	670	670	208	429	637	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	94,056	136,777	230,833	110,748	121,852	232,600	71,232	77,585	148,817	34,255
Total Direct Expenditures	432,105	359,656	791,761	365,518	409,158	774,676	295,445	282,663	578,108	178,166
Indirect Expenditures										
Internal Administrative Costs	216,777	183,444	400,221	190,072	176,749	366,821	187,122	160,058	347,180	120,044
Departmental Costs	68,567	103,670	172,237	95,712	96,635	192,347	66,632	61,722	128,354	46,292
Statewide Costs	19,550	33,286	52,836	32,420	32,978	65,398	32,186	32,250	64,436	24,188
Total Indirect Expenditures	304,894	320,400	625,294	318,204	306,362	624,566	285,940	254,030	539,970	190,524
TOTAL EXPENDITURES	\$ 736,999	\$ 680,056	\$ 1,417,055	\$ 683,722	\$ 715,520	\$ 1,399,242	\$ 581,385	\$ 536,693	\$ 1,118,078	\$ 368,690
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 743,460	\$ 1,324,855		\$ 859,414	\$ 1,098,689		\$ 555,366	\$ 911,109		\$ 520,726
Annual Increase/(Decrease)	581,395	(465,441)		239,275	(543,323)		355,743	(390,383)		531,450
Ending Cumulative Surplus (Deficit)	\$ 1,324,855	\$ 859,414		\$ 1,098,689	555,366		\$ 911,109	\$ 520,726		\$ 1,052,176
						*				
Statistical Information										
Number of Licenses for Indirect calculation	8,785	7,847		8,152	7,331		7,488	7,386		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Real Estate Appraisers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 49,440	\$ 272,590	\$ 322,030	\$ 76,010	\$ 190,565	\$ 266,575	\$ 80,550	\$ 207,770	\$ 288,320	\$ 25,970
General Fund Received							\$ -	\$ -	\$ -	\$ -
Allowable Third Party Reimbursements	-	5,827	5,827	1,534	4,314	5,848	\$ 2,559	\$ -	2,559	\$ -
TOTAL REVENUE	\$ 49,440	\$ 278,417	\$ 327,857	\$ 77,544	\$ 194,879	\$ 272,423	\$ 83,109	\$ 207,770	\$ 290,879	\$ 25,970
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	40,694	13,307	54,001	45,123	91,165	136,288	98,414	54,866	153,280	76,127
2000 - Travel	12,596	13,106	25,702	16,384	11,267	27,651	1,933	-	1,933	-
3000 - Services	3,008	5,288	8,296	7,445	10,666	18,111	30,418	13,957	44,375	179
4000 - Commodities	22	13	35	716	161	877	602	-	602	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	56,320	31,714	88,034	69,668	113,259	182,927	131,367	68,823	200,190	76,306
Investigation Expenditures										
1000-Personal Services	3,464	19,945	23,409	25,013	18,383	43,396	38,249	18,727	56,976	14,897
2000 - Travel					1,050	1,050	2,547	-	2,547	-
3023 - Expert Witness	-	-	-	3,485	1,050	4,535	4,050	2,850	6,900	-
3088 - Inter-Agency Legal	-	-	-	33	33	66	2,453	14,131	16,584	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	217	-	217	-	65	65	-
3000 - Services other					633	633	111	22	133	1,556
4000 - Commodities					-	-	-	-	-	-
Total Investigation Expenditures	3,464	19,945	23,409	28,748	21,149	49,897	47,410	35,795	83,205	16,453
Total Direct Expenditures	59,784	51,659	111,443	98,416	134,408	232,824	178,777	104,618	283,395	92,759
Indirect Expenditures										
Internal Administrative Costs	9,900	9,222	19,122	15,708	20,705	36,413	21,754	15,657	37,411	11,743
Departmental Costs	8,446	7,009	15,455	13,293	21,286	34,579	17,090	10,445	27,535	7,834
Statewide Costs	3,280	2,319	5,599	7,826	11,964	19,790	18,005	10,101	28,106	7,576
Total Indirect Expenditures	21,626	18,550	40,176	36,827	53,955	90,782	56,849	36,203	93,052	27,153
TOTAL EXPENDITURES	\$ 81,410	\$ 70,209	\$ 151,619	\$ 135,243	\$ 188,363	\$ 323,606	\$ 235,626	\$ 140,821	\$ 376,447	\$ 119,912
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 198,553	\$ 166,583		\$ 374,791	\$ 317,092		\$ 323,608	\$ 171,091		\$ 238,040
Annual Increase/(Decrease)	(31,970)	208,208		(57,699)	6,516		(152,517)	66,949		(93,942)
Ending Cumulative Surplus (Deficit)	\$ 166,583	\$ 374,791		\$ 317,092	323,608		\$ 171,091	\$ 238,040		\$ 144,098
Statistical Information										
Number of Licenses for Indirect calculation	287	346		342	298		345	370		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Athletic Trainers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 13,380	\$ 11,215	\$ 24,595	\$ 15,965	\$ 5,005	\$ 20,970	\$ 6,640	\$ 3,405	\$ 10,045	\$ 5,260
General Fund Received										
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 13,380	\$ 11,215	\$ 24,595	\$ 15,965	\$ 5,005	\$ 20,970	\$ 6,640	\$ 3,405	\$ 10,045	\$ 5,260
Expenditures										
Non Investigation Expenditures			-							
1000 - Personal Services	3,266	2,674	5,940	1,854	1,733	3,587	2,336	8,168	10,504	991
2000 - Travel	547	-	547	-	-	-	-	-	-	-
3000 - Services	532	8	540	22	550	572	116	29	145	18
4000 - Commodities	77	-	77	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,422	2,682	7,104	1,876	2,283	4,159	2,452	8,197	10,649	1,009
Investigation Expenditures			-							
1000-Personal Services	378	383	761	58	65	123	314	152	466	-
2000 - Travel							-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other							21	-	21	-
4000 - Commodities							-	-	-	-
Total Investigation Expenditures	378	383	761	58	65	123	335	152	487	-
Total Direct Expenditures	4,800	3,065	7,865	1,934	2,348	4,282	2,787	8,349	11,136	1,009
Indirect Expenditures			-							
Internal Administrative Costs	728	1,306	2,034	1,160	1,187	2,347	1,450	1,648	3,098	1,236
Departmental Costs	662	1,028	1,690	879	674	1,553	1,210	1,591	2,801	1,193
Statewide Costs	225	328	553	214	235	449	349	1,142	1,491	857
Total Indirect Expenditures	1,615	2,662	4,277	2,253	2,096	4,349	3,009	4,381	7,390	3,286
TOTAL EXPENDITURES	\$ 6,415	\$ 5,727	\$ 12,142	\$ 4,187	\$ 4,444	\$ 8,631	\$ 5,796	\$ 12,730	\$ 18,526	\$ 4,295
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (7,879)	\$ (914)		\$ 4,574	\$ 16,352		\$ 16,913	\$ 17,757		\$ 8,432
Annual Increase/(Decrease)	6,965	5,488		11,778	561		844	(9,325)		965
Ending Cumulative Surplus (Deficit)	\$ (914)	\$ 4,574		\$ 16,352	16,913		\$ 17,757	\$ 8,432		\$ 9,397
Statistical Information										
Number of Licenses for Indirect calculation	17	51		48	45		54	49		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Audiologists, Speech Language Pathologists and Hearing Aid Dealers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 10,105	\$ 86,110	\$ 96,215	\$ 37,685	\$ 168,637	\$ 206,322	\$ 55,675	\$ 184,965	\$ 240,640	\$ 46,760
General Fund Received							\$ -	\$ -	-	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 10,105	\$ 86,110	\$ 96,215	\$ 37,685	\$ 168,637	\$ 206,322	\$ 55,675	\$ 184,965	\$ 240,640	\$ 46,760
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	18,305	39,539	57,844	30,815	25,363	56,178	19,855	23,463	43,318	15,181
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	1,054	1,290	2,344	582	1,292	1,874	652	806	1,458	410
4000 - Commodities	-	-	-	9	-	9	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	19,359	40,829	60,188	31,406	26,655	58,061	20,507	24,269	44,776	15,591
Investigation Expenditures										
1000-Personal Services	3,284	797	4,081	2,339	1,465	3,804	611	2,323	2,934	172
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	5,100	-	5,100	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	853	853	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	60	60	22	15	37	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	8,384	1,650	10,034	2,339	1,525	3,864	633	2,338	2,971	172
Total Direct Expenditures	27,743	42,479	70,222	33,745	28,180	61,925	21,140	26,607	47,747	15,763
Indirect Expenditures										
Internal Administrative Costs	15,657	23,445	39,102	21,008	22,720	43,728	19,070	20,987	40,057	15,740
Departmental Costs	6,130	14,367	20,497	11,344	11,108	22,452	6,962	8,710	15,672	6,533
Statewide Costs	1,679	4,935	6,614	3,705	2,826	6,531	2,696	3,540	6,236	2,655
Total Indirect Expenditures	23,466	42,747	66,213	36,057	36,654	72,711	28,728	33,237	61,965	24,928
TOTAL EXPENDITURES	\$ 51,209	\$ 85,226	\$ 136,435	\$ 69,802	\$ 64,834	\$ 134,636	\$ 49,868	\$ 59,844	\$ 109,712	\$ 40,691
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (55,414)	\$ (96,518)		\$ (95,634)	\$ (127,751)		\$ (23,948)	\$ (18,141)		\$ 106,980
Annual Increase/(Decrease)	(41,104)	884		(32,117)	103,803		5,807	125,121		6,069
Ending Cumulative Surplus (Deficit)	\$ (96,518)	\$ (95,634)		\$ (127,751)	(23,948)		\$ (18,141)	\$ 106,980		\$ 113,049
Statistical Information										
Number of Licenses for Indirect calculation	582	756		851	878		694	839		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program chang										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Barbers and Hairdressers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 1,058,351	\$ 302,163	\$ 1,360,514	\$ 1,210,958	\$ 439,932	\$ 1,650,890	\$ 1,034,860	\$ 389,183	\$ 1,424,043	\$ 929,136
General Fund Received	-	-	-	-	-	-	-	-	-	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 1,058,351	\$ 302,163	\$ 1,360,514	\$ 1,210,958	\$ 439,932	\$ 1,650,890	\$ 1,034,860	\$ 389,183	\$ 1,424,043	\$ 929,136
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	178,867	147,452	326,319	190,824	195,815	386,639	187,928	154,229	342,157	111,813
2000 - Travel	9,766	7,021	16,787	10,451	6,127	16,578	2,521	-	2,521	2,206
3000 - Services	63,413	47,627	111,040	59,241	58,111	117,352	44,123	39,463	83,586	15,096
4000 - Commodities	584	225	809	300	193	493	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	252,630	202,325	454,955	260,816	260,246	521,062	234,572	193,692	428,264	129,115
Investigation Expenditures										
1000-Personal Services	104,502	121,275	225,777	108,332	126,521	234,853	163,905	87,573	251,478	61,548
2000 - Travel	-	-	-	-	-	-	723	-	723	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	9,037	9,037	1,425	1,489	2,914	558	288	846	-
3094 - Inter-Agency Hearing/Mediation	-	480	480	-	868	868	-	-	-	1,042
3000 - Services other	-	-	-	-	481	481	757	81	838	3,905
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	104,502	130,792	235,294	109,757	129,359	239,116	165,943	87,942	253,885	66,495
Total Direct Expenditures	357,132	333,117	690,249	370,573	389,605	760,178	400,515	281,634	682,149	195,610
Indirect Expenditures										
Internal Administrative Costs	241,144	179,826	420,970	205,071	177,867	382,938	217,172	164,610	381,782	123,458
Departmental Costs	65,766	100,523	166,289	104,226	96,684	200,910	76,526	60,003	136,529	45,002
Statewide Costs	18,664	28,391	47,055	33,433	34,066	67,499	46,351	33,188	79,539	24,891
Total Indirect Expenditures	325,574	308,740	634,314	342,730	308,617	651,347	340,049	257,801	597,850	193,351
TOTAL EXPENDITURES	\$ 682,706	\$ 641,857	\$ 1,324,563	\$ 713,303	\$ 698,222	\$ 1,411,525	\$ 740,564	\$ 539,435	\$ 1,279,999	\$ 388,961
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 166,743	\$ 542,388		\$ 202,694	\$ 700,349		\$ 442,059	\$ 736,355		\$ 586,103
Annual Increase/(Decrease)	375,645	(339,694)		497,655	(258,290)		294,296	(150,252)		540,175
Ending Cumulative Surplus (Deficit)	\$ 542,388	\$ 202,694		\$ 700,349	442,059		\$ 736,355	\$ 586,103		\$ 1,126,278
Statistical Information										
Number of Licenses for Indirect calculation	7,691	7,767		8,514	6,784		7,460	6,956		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Behavior Analysts	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 20,105	\$ 20,590	\$ 40,695	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 4,720
General Fund Received	-	-	-	-	-	-	-	-	-	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 20,105	\$ 20,590	\$ 40,695	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 4,720
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	1,263	1,938	3,201	2,822	3,772	6,594	3,533	3,908	7,441	2,863
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	1,659	798	2,457	1,219	668	1,887	2,003	491	2,494	8
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	2,922	2,736	5,658	4,041	4,440	8,481	5,536	4,399	9,935	2,871
Investigation Expenditures										
1000-Personal Services	1,246	570	1,816	126	950	1,076	603	567	1,170	98
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	30	30	1	-	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	1,246	570	1,816	126	980	1,106	604	567	1,171	98
Total Direct Expenditures	4,168	3,306	7,474	4,167	5,420	9,587	6,140	4,966	11,106	2,969
Indirect Expenditures										
Internal Administrative Costs	887	1,470	2,357	1,475	1,965	3,440	2,297	2,280	4,577	1,710
Departmental Costs	642	1,180	1,822	945	1,786	2,731	1,407	2,212	3,619	1,659
Statewide Costs	166	262	428	329	494	823	545	614	1,159	461
Total Indirect Expenditures	1,695	2,912	4,607	2,749	4,245	6,994	4,249	5,106	9,355	3,830
TOTAL EXPENDITURES	\$ 5,863	\$ 6,218	\$ 12,081	\$ 6,916	\$ 9,665	\$ 16,581	\$ 10,389	\$ 10,072	\$ 20,461	\$ 6,799
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 9,960	\$ 24,202		\$ 38,574	\$ 39,473		\$ 45,758	\$ 44,859		\$ 44,847
Annual Increase/(Decrease)	14,242	14,372		899	6,285		(899)	(12)		(2,079)
Ending Cumulative Surplus (Deficit)	\$ 24,202	\$ 38,574		\$ 39,473	45,758		\$ 44,859	\$ 44,847		\$ 42,768
Statistical Information										
Number of Licenses for Indirect calculation	28	60		57	62		74	87		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Chiropractic Examiners	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 22,505	\$ 216,640	\$ 239,145	\$ 36,390	\$ 211,760	\$ 248,150	\$ 24,395	\$ 208,070	\$ 232,465	\$ 17,935
General Fund Received							\$ -	\$ -	\$ -	\$ -
Allowable Third Party Reimbursements	-	1,373	1,373	505	-	505	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 22,505	\$ 218,013	\$ 240,518	\$ 36,895	\$ 211,760	\$ 248,655	\$ 24,395	\$ 208,070	\$ 232,465	\$ 17,935
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	32,959	19,500	52,459	51,958	59,328	111,286	73,885	73,112	146,997	25,004
2000 - Travel	14,510	11,005	25,515	15,220	6,618	21,838	5,152	-	5,152	922
3000 - Services	14,256	3,262	17,518	6,067	4,456	10,523	13,719	10,278	23,997	1,991
4000 - Commodities	32	81	113	123	108	231	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	61,757	33,848	95,605	73,368	70,510	143,878	92,756	83,390	176,146	27,917
Investigation Expenditures										
1000-Personal Services	28,382	14,795	43,177	7,019	6,773	13,792	5,622	35,093	40,715	28,567
2000 - Travel				-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	1,475
3088 - Inter-Agency Legal	8,008	11,243	19,251	6,780	-	6,780	7,077	16,797	23,874	-
3094 - Inter-Agency Hearing/Mediation	410	557	967	326	-	326	-	1,693	1,693	19,356
3000 - Services other					78	78	7	46	53	20,175
4000 - Commodities					-	-	-	-	-	-
Total Investigation Expenditures	36,800	26,595	63,395	14,125	6,851	20,976	12,706	53,629	66,335	69,573
Total Direct Expenditures	98,557	60,443	159,000	87,493	77,361	164,854	105,462	137,019	242,481	97,490
Indirect Expenditures										
Internal Administrative Costs	11,957	10,713	22,670	15,029	16,664	31,693	15,826	16,254	32,080	12,191
Departmental Costs	10,012	9,009	19,021	12,087	14,108	26,195	10,926	14,010	24,936	10,508
Statewide Costs	3,823	2,971	6,794	6,591	6,797	13,388	10,474	14,851	25,325	11,138
Total Indirect Expenditures	25,792	22,693	48,485	33,707	37,569	71,276	37,226	45,115	82,341	33,837
TOTAL EXPENDITURES	\$ 124,349	\$ 83,136	\$ 207,485	\$ 121,200	\$ 114,930	\$ 236,130	\$ 142,688	\$ 182,134	\$ 324,822	\$ 131,327
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 32,907	\$ (68,937)		\$ 65,940	\$ (18,365)		\$ 78,465	\$ (39,828)		\$ (13,892)
Annual Increase/(Decrease)	(101,844)	134,877		(84,305)	96,830		(118,293)	25,936		(113,392)
Ending Cumulative Surplus (Deficit)	\$ (68,937)	\$ 65,940		\$ (18,365)	78,465		\$ (39,828)	\$ (13,892)		\$ (127,284)
Statistical Information										
Number of Licenses for Indirect calculation	343	379		379	361		343	356		
Additional information:										
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *										
• Most recent fee change: Fee increase FY17										
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program i										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Collection Agencies	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 150,030	\$ 39,125	\$ 189,155	\$ 152,230	\$ 39,272	\$ 191,502	\$ 83,015	\$ 17,325	\$ 100,340	\$ 10,385
General Fund Received	-	-	-	-	-	-	-	-	-	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 150,030	\$ 39,125	\$ 189,155	\$ 152,230	\$ 39,272	\$ 191,502	\$ 83,015	\$ 17,325	\$ 100,340	\$ 10,385
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	44,350	19,822	64,172	21,960	26,041	48,001	35,972	24,895	60,867	15,843
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	6,129	4,205	10,334	4,337	3,371	7,708	4,125	2,323	6,448	834
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	50,479	24,027	74,506	26,297	29,412	55,709	40,097	27,218	67,315	16,677
Investigation Expenditures										
1000-Personal Services	12,263	5,291	17,554	3,266	6,508	9,774	6,198	5,927	12,125	3,691
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	1,442	1,442	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	25	25	61	2	63	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	12,263	5,291	17,554	3,266	7,975	11,241	6,259	5,929	12,188	3,691
Total Direct Expenditures	62,742	29,318	92,060	29,563	37,387	66,950	46,356	33,147	79,503	20,368
Indirect Expenditures										
Internal Administrative Costs	21,536	18,667	40,203	20,577	18,703	39,280	22,282	17,557	39,839	13,168
Departmental Costs	10,644	10,752	21,396	10,388	10,124	20,512	9,802	7,739	17,541	5,804
Statewide Costs	3,362	2,914	6,276	2,819	3,487	6,306	5,556	4,231	9,787	3,173
Total Indirect Expenditures	35,542	32,333	67,875	33,784	32,314	66,098	37,640	29,527	67,167	22,145
TOTAL EXPENDITURES	\$ 98,284	\$ 61,651	\$ 159,935	\$ 63,347	\$ 69,701	\$ 133,048	\$ 83,996	\$ 62,674	\$ 146,670	\$ 42,513
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 297,099	\$ 348,845		\$ 326,319	\$ 415,202		\$ 384,773	\$ 383,792		\$ 338,443
Annual Increase/(Decrease)	51,746	(22,526)		88,883	(30,429)		(981)	(45,349)		(32,128)
Ending Cumulative Surplus (Deficit)	\$ 348,845	\$ 326,319		\$ 415,202	384,773		\$ 383,792	\$ 338,443		\$ 306,315
Statistical Information										
Number of Licenses for Indirect calculation	750	808		929	721		832	732		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Construction Contractors and Home Inspectors	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 940,775	\$ 1,294,321	\$ 2,235,096	\$ 916,578	\$ 1,395,767	\$ 2,312,345	\$ 963,480	\$ 1,485,385	\$ 2,448,865	\$ 765,600
General Fund Received								\$ -	-	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 940,775	\$ 1,294,321	\$ 2,235,096	\$ 916,578	\$ 1,395,767	\$ 2,312,345	\$ 963,480	\$ 1,485,385	\$ 2,448,865	\$ 765,600
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	268,032	265,806	533,838	274,316	251,487	525,803	259,712	245,386	505,098	116,927
2000 - Travel	142	-	142	-	-	-	-	-	-	-
3000 - Services	334,712	290,425	625,137	297,910	267,581	565,491	284,095	201,581	485,676	117,723
4000 - Commodities	22	-	22	1,289	39	1,328	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	602,908	556,231	1,159,139	573,515	519,107	1,092,622	543,807	446,967	990,774	234,650
Investigation Expenditures										
1000-Personal Services	66,494	48,351	114,845	47,528	40,498	88,026	48,454	46,553	95,007	45,049
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	9,249	9,249	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	715	715	67	314	381	411
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	66,494	48,351	114,845	47,528	41,213	88,741	48,521	56,116	104,637	45,460
Total Direct Expenditures	669,402	604,582	1,273,984	621,043	560,320	1,181,363	592,328	503,083	1,095,411	280,110
Indirect Expenditures										
Internal Administrative Costs	233,331	264,310	497,641	227,873	211,984	439,857	229,145	215,154	444,299	161,366
Departmental Costs	85,666	140,616	226,282	113,535	104,298	217,833	82,506	77,993	160,499	58,495
Statewide Costs	26,773	38,356	65,129	35,969	30,598	66,567	40,599	40,069	80,668	30,052
Total Indirect Expenditures	345,770	443,282	789,052	377,377	346,880	724,257	352,250	333,216	685,466	249,913
TOTAL EXPENDITURES	\$ 1,015,172	\$ 1,047,864	\$ 2,063,036	\$ 998,420	\$ 907,200	\$ 1,905,620	\$ 944,578	\$ 836,299	\$ 1,780,877	\$ 530,023
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 115,547	\$ 41,150		\$ 287,607	\$ 205,765		\$ 694,332	\$ 713,234		\$ 1,362,320
Annual Increase/(Decrease)	(74,397)	246,457		(81,842)	488,567		18,902	649,086		235,577
Ending Cumulative Surplus (Deficit)	\$ 41,150	\$ 287,607		\$ 205,765	694,332		\$ 713,234	\$ 1,362,320		\$ 1,597,897
Statistical Information										
Number of Licenses for Indirect calculation	8,655	11,175		9,946	8,688		9,013	9,292		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Public Accountancy	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 695,325	\$ 179,830	\$ 875,155	\$ 730,935	\$ 155,871	\$ 886,806	\$ 763,235	\$ 164,635	\$ 927,870	\$ 603,305
General Fund Received							\$ -	\$ -	\$ -	\$ -
Allowable Third Party Reimbursements	1,766	6,974	8,740	6,580	2,241	8,821	\$ 1,465	\$ -	1,465	\$ -
TOTAL REVENUE	\$ 697,091	\$ 186,804	\$ 883,895	\$ 737,515	\$ 158,112	\$ 895,627	\$ 764,700	\$ 164,635	\$ 929,335	\$ 603,305
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	151,525	143,022	294,547	148,255	150,914	299,169	124,487	134,983	259,470	110,729
2000 - Travel	20,273	18,355	38,628	24,125	12,902	37,027	6,800	278	7,078	1,739
3000 - Services	19,717	12,846	32,563	15,356	8,138	23,494	8,448	4,960	13,408	7,158
4000 - Commodities	1,154	554	1,708	313	285	598	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	192,669	174,777	367,446	188,049	172,239	360,288	139,735	140,221	279,956	119,626
Investigation Expenditures										
1000-Personal Services	45,474	42,667	88,141	52,645	75,518	128,163	55,363	59,205	114,568	38,870
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	8,654	3,427	12,081	16,670	33	16,703	-	5,034	5,034	-
3094 - Inter-Agency Hearing/Mediation	3,903	-	3,903	8,260	-	8,260	-	7,725	7,725	-
3000 - Services other	-	-	-	-	501	501	273	60	333	7
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	58,031	46,094	104,125	77,575	76,052	153,627	55,636	72,024	127,660	38,877
Total Direct Expenditures	250,700	220,871	471,571	265,624	248,291	513,915	195,371	212,245	407,616	158,503
Indirect Expenditures										
Internal Administrative Costs	48,439	50,288	98,727	60,154	58,864	119,018	58,556	48,282	106,838	36,212
Departmental Costs	28,192	40,788	68,980	43,238	46,280	89,518	29,179	27,972	57,151	20,979
Statewide Costs	10,088	20,650	30,738	22,452	22,975	45,427	23,694	26,652	50,346	19,989
Total Indirect Expenditures	86,719	111,726	198,445	125,844	128,119	253,963	111,429	102,906	214,335	77,180
TOTAL EXPENDITURES	\$ 337,419	\$ 332,597	\$ 670,016	\$ 391,468	\$ 376,410	\$ 767,878	\$ 306,800	\$ 315,151	\$ 621,951	\$ 235,683
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (257,407)	\$ 102,265		\$ (43,528)	\$ 302,519		\$ 84,221	\$ 542,121		\$ 391,605
Annual Increase/(Decrease)	359,672	(145,793)		346,047	(218,298)		457,900	(150,516)		367,622
Ending Cumulative Surplus (Deficit)	\$ 102,265	\$ (43,528)		\$ 302,519	84,221		\$ 542,121	\$ 391,605		\$ 759,227
Statistical Information										
Number of Licenses for Indirect calculation	1,652	1,738		1,816	1,709		1,793	1,719		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY16 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program ch 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Concert Promoters	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 7,090	\$ 17,675	\$ 24,765	\$ 1,205	\$ 6,625	\$ 7,830	\$ 3,500	\$ 6,670	\$ 10,170	\$ 2,000
General Fund Received	-	-	-	-	-	-	-	-	-	\$ 1,595
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	\$ -
TOTAL REVENUE	\$ 7,090	\$ 17,675	\$ 24,765	\$ 1,205	\$ 6,625	\$ 7,830	\$ 3,500	\$ 6,670	\$ 10,170	\$ 3,595
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	3,372	1,278	4,650	340	3,554	3,894	1,132	556	1,688	2,309
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	59	45	104	9	15	24	2	11	13	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	3,431	1,323	4,754	349	3,569	3,918	1,134	567	1,701	2,309
Investigation Expenditures										
1000-Personal Services	852	1,504	2,356	525	378	903	968	-	968	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	1	1	17	7	24	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	852	1,504	2,356	525	379	904	985	7	992	-
Total Direct Expenditures	4,283	2,827	7,110	874	3,948	4,822	2,119	574	2,693	2,309
Indirect Expenditures										
Internal Administrative Costs	1,032	1,181	2,213	602	1,150	1,752	604	527	1,131	395
Departmental Costs	908	970	1,878	379	856	1,235	733	578	1,311	434
Statewide Costs	303	263	566	100	411	511	277	76	353	57
Total Indirect Expenditures	2,243	2,414	4,657	1,081	2,417	3,498	1,614	1,181	2,795	886
TOTAL EXPENDITURES	\$ 6,526	\$ 5,241	\$ 11,767	\$ 1,955	\$ 6,365	\$ 8,320	\$ 3,733	\$ 1,755	\$ 5,488	\$ 3,195
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (7,057)	\$ (6,493)		\$ 5,941	\$ 5,191		\$ 5,451	\$ 5,218		\$ 10,133
Annual Increase/(Decrease)	564	12,434		(750)	260		(233)	4,915		400
Ending Cumulative Surplus (Deficit)	\$ (6,493)	\$ 5,941		\$ 5,191	5,451		\$ 5,218	\$ 10,133		\$ 10,533
Statistical Information										
Number of Licenses for Indirect calculation	31	47		23	28		17	19		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Social Worker Examiners	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 275,443	\$ 57,424	\$ 332,867	\$ 250,209	\$ 65,878	\$ 316,087	\$ 73,905	\$ 323,280	\$ 397,185	\$ 61,148
General Fund Received							\$ -	\$ -	\$ -	\$ 37,564
Allowable Third Party Reimbursements	916	-	916	1,116	506	1,622	\$ 274	\$ -	274	\$ -
TOTAL REVENUE	\$ 276,359	\$ 57,424	\$ 333,783	\$ 251,325	\$ 66,384	\$ 317,709	\$ 74,179	\$ 323,280	\$ 397,459	\$ 98,712
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	44,479	36,875	81,354	47,188	76,068	123,256	78,796	95,643	174,439	72,400
2000 - Travel	15,361	2,227	17,588	6,251	7,363	13,614	5,367	2,739	8,106	-
3000 - Services	8,170	1,780	9,950	7,950	3,147	11,097	4,558	2,969	7,527	2,441
4000 - Commodities	32	85	117	89	48	137	13	-	13	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	68,042	40,967	109,009	61,478	86,626	148,104	88,734	101,351	190,085	74,841
Investigation Expenditures										
1000-Personal Services	2,862	14,001	16,863	33,441	21,685	55,126	18,091	33,191	51,282	42,785
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	225	-	225	-	-	-	840
3088 - Inter-Agency Legal	-	-	-	563	-	563	1,776	37,943	39,719	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	25,237	25,237	4,683
3000 - Services other	-	-	-	-	119	119	50	41	91	3,870
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,862	14,001	16,863	34,229	21,804	56,033	19,917	96,412	116,329	52,178
Total Direct Expenditures	70,904	54,968	125,872	95,707	108,430	204,137	108,651	197,763	306,414	127,019
Indirect Expenditures										
Internal Administrative Costs	25,871	23,355	49,226	28,728	32,109	60,837	30,764	34,708	65,472	26,031
Departmental Costs	14,226	16,493	30,719	19,599	22,615	42,214	17,757	22,126	39,883	16,595
Statewide Costs	4,089	6,018	10,107	9,011	10,033	19,044	12,764	17,683	30,447	13,262
Total Indirect Expenditures	44,186	45,866	90,052	57,338	64,757	122,095	61,285	74,517	135,802	55,888
TOTAL EXPENDITURES	\$ 115,090	\$ 100,834	\$ 215,924	\$ 153,045	\$ 173,187	\$ 326,232	\$ 169,936	\$ 272,280	\$ 442,216	\$ 182,907
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (21,989)	\$ 139,280		\$ 95,870	\$ 194,150		\$ 87,347	\$ (8,410)		\$ 42,590
Annual Increase/(Decrease)	161,269	(43,410)		98,280	(106,803)		(95,757)	51,000		(84,196)
Ending Cumulative Surplus (Deficit)	\$ 139,280	\$ 95,870		\$ 194,150	87,347		\$ (8,410)	\$ 42,590		\$ (41,606)
Statistical Information										
Number of Licenses for Indirect calculation	877	921		943	967		969	1,181		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Dental Examiners	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 103,201	\$ 686,060	\$ 789,261	\$ 179,011	\$ 636,660	\$ 815,671	\$ 77,965	\$ 626,646	\$ 704,611	\$ 84,970
General Fund Received								\$ 227,625	227,625	\$ 264,167
Allowable Third Party Reimbursements	-	-	-	-	127	127	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 103,201	\$ 686,060	\$ 789,261	\$ 179,011	\$ 636,787	\$ 815,798	\$ 77,965	\$ 854,271	\$ 932,236	\$ 349,137
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	95,580	68,010	163,590	113,144	117,120	230,264	105,784	114,394	220,178	57,783
2000 - Travel	8,138	5,286	13,424	9,189	5,862	15,051	2,232	-	2,232	-
3000 - Services	16,955	27,740	44,695	26,606	62,283	88,889	11,450	8,444	19,894	3,761
4000 - Commodities	427	846	1,273	493	309	802	605	202	807	368
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	121,100	101,882	222,982	149,432	185,574	335,006	120,071	123,040	243,111	61,912
Investigation Expenditures										
1000-Personal Services	36,948	99,335	136,283	51,494	115,538	167,032	119,771	55,971	175,742	39,881
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	14,800	14,800	14,800	-	14,800	-	800	800	-
3088 - Inter-Agency Legal	536	15,896	16,432	8,011	29,796	37,807	56,993	25,258	82,251	-
3094 - Inter-Agency Hearing/Mediation	-	2,976	2,976	1,264	563	1,827	2,496	20,203	22,699	1,063
3000 - Services other	-	-	-	-	579	579	169	29	198	5,370
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	37,484	133,007	170,491	75,569	146,476	222,045	179,429	102,261	281,690	46,314
Total Direct Expenditures	158,584	234,889	393,473	225,001	332,050	557,051	299,500	225,301	524,801	108,226
Indirect Expenditures										
Internal Administrative Costs	64,849	112,465	177,314	113,011	129,737	242,748	71,838	69,597	141,435	52,198
Departmental Costs	27,858	58,120	85,978	57,385	72,191	129,576	36,414	31,551	67,965	23,663
Statewide Costs	9,544	16,002	25,546	18,400	24,144	42,544	29,715	23,383	53,098	17,537
Total Indirect Expenditures	102,251	186,587	288,838	188,796	226,072	414,868	137,967	124,531	262,498	93,398
TOTAL EXPENDITURES	\$ 260,835	\$ 421,476	\$ 682,311	\$ 413,797	\$ 558,122	\$ 971,919	\$ 437,467	\$ 349,832	\$ 787,299	\$ 201,624
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 75,852	\$ (81,782)		\$ 182,802	\$ (51,984)		\$ 26,681	\$ (332,821)		\$ 171,618
Annual Increase/(Decrease)	(157,634)	264,584		(234,786)	78,665		(359,502)	504,439		147,513
Ending Cumulative Surplus (Deficit)	\$ (81,782)	\$ 182,802		\$ (51,984)	26,681		\$ (332,821)	\$ 171,618		\$ 319,131
Statistical Information										
Number of Licenses for Indirect calculation	2,461	4,774		5,144	5,350		2,337	2,658		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dispensing Opticians	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 12,795	\$ 31,313	\$ 44,108	\$ 8,465	\$ 32,558	\$ 41,023	\$ 10,875	\$ 31,870	\$ 42,745	\$ 7,845
General Fund Received								\$ 107,465	107,465	** \$ (75,619)
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 12,795	\$ 31,313	\$ 44,108	\$ 8,465	\$ 32,558	\$ 41,023	\$ 10,875	\$ 139,335	\$ 150,210	\$ (67,774)
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	5,985	4,108	10,093	13,639	18,699	32,338	19,056	12,442	31,498	5,972
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	203	112	315	23	209	232	3,136	279	3,415	36
4000 - Commodities	-	-	-	9	-	9	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,188	4,220	10,408	13,671	18,908	32,579	22,192	12,721	34,913	6,008
Investigation Expenditures										
1000-Personal Services	2,589	3,311	5,900	5,060	102	5,162	-	2,314	2,314	149
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,589	3,311	5,900	5,060	102	5,162	-	2,314	2,314	149
Total Direct Expenditures	8,777	7,531	16,308	18,731	19,010	37,741	22,192	15,035	37,227	6,157
Indirect Expenditures										
Internal Administrative Costs	4,189	3,311	7,500	6,277	4,951	11,228	4,534	3,735	8,269	2,801
Departmental Costs	2,124	2,743	4,867	4,353	4,303	8,656	3,305	2,724	6,029	2,043
Statewide Costs	611	690	1,301	2,090	1,932	4,022	2,510	2,026	4,536	1,520
Total Indirect Expenditures	6,924	6,744	13,668	12,720	11,186	23,906	10,349	8,485	18,834	6,364
TOTAL EXPENDITURES	\$ 15,701	\$ 14,275	\$ 29,976	\$ 31,451	\$ 30,196	\$ 61,647	\$ 32,541	\$ 23,520	\$ 56,061	\$ 12,521
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 38,208	\$ 35,302		\$ 52,340	\$ 29,354		\$ 31,716	\$ 10,050		\$ 125,865
Annual Increase/(Decrease)	(2,906)	17,038		(22,986)	2,362		(21,666)	115,815		(80,295)
Ending Cumulative Surplus (Deficit)	\$ 35,302	\$ 52,340		\$ 29,354	31,716		\$ 10,050	\$ 125,865		\$ 45,570
Statistical Information										
Number of Licenses for Indirect calculation	147	128		211	119		107	117		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										
** FY22 General Fund correction of prior year distribution										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dietitians and Nutritionists	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 28,475	\$ 6,940	\$ 35,415	\$ 34,685	\$ 14,055	\$ 48,740	\$ 18,883	\$ 6,360	\$ 25,243	\$ 19,015
General Fund Received	-	-	-	-	-	-	-	-	-	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 28,475	\$ 6,940	\$ 35,415	\$ 34,685	\$ 14,055	\$ 48,740	\$ 18,883	\$ 6,360	\$ 25,243	\$ 19,015
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	5,032	1,508	6,540	5,124	7,303	12,427	4,256	2,485	6,741	4,114
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	1,709	28	1,737	230	637	867	190	24	214	318
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,741	1,536	8,277	5,354	7,940	13,294	4,446	2,509	6,955	4,432
Investigation Expenditures										
1000-Personal Services	500	345	845	173	127	300	244	86	330	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	10,913	10,913	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	500	345	845	173	127	300	244	10,999	11,243	-
Total Direct Expenditures	7,241	1,881	9,122	5,527	8,067	13,594	4,690	13,508	18,198	4,432
Indirect Expenditures										
Internal Administrative Costs	5,089	5,665	10,754	6,581	7,454	14,035	8,207	6,456	14,663	4,842
Departmental Costs	2,279	2,795	5,074	3,854	3,208	7,062	3,946	2,658	6,604	1,994
Statewide Costs	418	201	619	592	766	1,358	593	352	945	264
Total Indirect Expenditures	7,786	8,661	16,447	11,027	11,428	22,455	12,746	9,466	22,212	7,100
TOTAL EXPENDITURES	\$ 15,027	\$ 10,542	\$ 25,569	\$ 16,554	\$ 19,495	\$ 36,049	\$ 17,436	\$ 22,974	\$ 40,410	\$ 11,532
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 22,416	\$ 35,864		\$ 32,262	\$ 50,393		\$ 44,953	\$ 46,400		\$ 29,786
Annual Increase/(Decrease)	13,448	(3,602)		18,131	(5,440)		1,447	(16,614)		7,483
Ending Cumulative Surplus (Deficit)	\$ 35,864	\$ 32,262		\$ 50,393	44,953		\$ 46,400	\$ 29,786		\$ 37,269
Statistical Information										
Number of Licenses for Indirect calculation	198	271		312	296		328	310		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Electrical Administrators	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 185,260	\$ 15,670	\$ 200,930	\$ 183,575	\$ 16,781	\$ 200,356	\$ 152,546	\$ 17,276	\$ 169,822	\$ 176,648
General Fund Received										
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 185,260	\$ 15,670	\$ 200,930	\$ 183,575	\$ 16,781	\$ 200,356	\$ 152,546	\$ 17,276	\$ 169,822	\$ 176,648
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	36,693	25,594	62,287	26,405	29,803	56,208	35,049	29,026	64,075	24,379
2000 - Travel	142	-	142	-	-	-	-	-	-	-
3000 - Services	28,450	32,259	60,709	34,104	28,598	62,702	34,708	37,296	72,004	57,225
4000 - Commodities	-	13	13	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	65,285	57,866	123,151	60,509	58,401	118,910	69,757	66,322	136,079	81,604
Investigation Expenditures										
1000-Personal Services	13,620	14,731	28,351	127	1,944	2,071	-	1,059	1,059	136
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	2,300	-	2,300	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	7	7	-	21	21	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	15,920	14,731	30,651	127	1,951	2,078	-	1,080	1,080	136
Total Direct Expenditures	81,205	72,597	153,802	60,636	60,352	120,988	69,757	67,402	137,159	81,740
Indirect Expenditures										
Internal Administrative Costs	29,694	24,311	54,005	24,347	22,583	46,930	26,341	20,610	46,951	15,458
Departmental Costs	13,175	15,089	28,264	12,645	11,508	24,153	11,044	8,436	19,480	6,327
Statewide Costs	3,859	4,950	8,809	2,965	3,374	6,339	4,618	4,129	8,747	3,097
Total Indirect Expenditures	46,728	44,350	91,078	39,957	37,465	77,422	42,003	33,175	75,178	24,882
TOTAL EXPENDITURES	\$ 127,933	\$ 116,947	\$ 244,880	\$ 100,593	\$ 97,817	\$ 198,410	\$ 111,760	\$ 100,577	\$ 212,337	\$ 106,622
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 218,258	\$ 275,585		\$ 174,308	\$ 257,290		\$ 176,254	\$ 217,040		\$ 133,739
Annual Increase/(Decrease)	57,327	(101,277)		82,982	(81,036)		40,786	(83,301)		70,026
Ending Cumulative Surplus (Deficit)	\$ 275,585	\$ 174,308		\$ 257,290	176,254		\$ 217,040	\$ 133,739		\$ 203,765
Statistical Information										
Number of Licenses for Indirect calculation	1,007	1,019		1,040	955		991	918		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Euthanasia Permits	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 50	\$ 250	\$ 300	\$ 125	\$ 275	\$ 400	\$ 25	\$ 2,800	\$ 2,825	\$ 1,100
General Fund Received								\$ 6,200	6,200	\$ 6,141
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 50	\$ 250	\$ 300	\$ 125	\$ 275	\$ 400	\$ 25	\$ 9,000	\$ 9,025	\$ 7,241
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	621	227	848	75	804	879	3,391	1,825	5,216	89
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	2	6	8	1	9	10	271	8	279	1
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	623	233	856	76	813	889	3,662	1,833	5,495	90
Investigation Expenditures										
1000-Personal Services	-	206	206	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	206	206	-	-	-	-	-	-	-
Total Direct Expenditures	623	439	1,062	76	813	889	3,662	1,833	5,495	90
Indirect Expenditures										
Internal Administrative Costs	275	277	552	290	368	658	539	358	897	269
Departmental Costs	143	240	383	160	299	459	712	372	1,084	279
Statewide Costs	54	53	107	8	88	96	447	251	698	188
Total Indirect Expenditures	472	570	1,042	458	755	1,213	1,698	981	2,679	736
TOTAL EXPENDITURES	\$ 1,095	\$ 1,009	\$ 2,104	\$ 534	\$ 1,568	\$ 2,102	\$ 5,360	\$ 2,814	\$ 8,174	\$ 826
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (8,286)	\$ (9,331)		\$ (10,090)	\$ (10,499)		\$ (11,792)	\$ (17,127)		\$ (10,941)
Annual Increase/(Decrease)	(1,045)	(759)		(409)	(1,293)		(5,335)	6,186		6,415
Ending Cumulative Surplus (Deficit)	\$ (9,331)	\$ (10,090)		\$ (10,499)	(11,792)		\$ (17,127)	\$ (10,941)		\$ (4,526)
Statistical Information										
Number of Licenses for Indirect calculation	10	11		15	14		11	11		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Guardians and Conservators	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 909	\$ 8,861	\$ 9,770	\$ 2,688	\$ 8,934	\$ 11,622	\$ 1,918	\$ 11,681	\$ 13,599	\$ 1,993
General Fund Received								\$ 9,166	9,166	\$ 9,079
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 909	\$ 8,861	\$ 9,770	\$ 2,688	\$ 8,934	\$ 11,622	\$ 1,918	\$ 20,847	\$ 22,765	\$ 11,072
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	520	2,080	2,600	139	416	555	202	425	627	1,870
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	504	254	758	96	59	155	99	212	311	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,024	2,334	3,358	235	475	710	301	637	938	1,870
Investigation Expenditures										
1000-Personal Services	756	3,534	4,290	1,498	6,313	7,811	-	-	-	278
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	76	76	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	756	3,534	4,290	1,498	6,389	7,887	-	-	-	278
Total Direct Expenditures	1,780	5,868	7,648	1,733	6,864	8,597	301	637	938	2,148
Indirect Expenditures										
Internal Administrative Costs	94	757	851	517	1,016	1,533	322	424	746	318
Departmental Costs	229	847	1,076	395	1,187	1,582	371	437	808	328
Statewide Costs	83	493	576	183	645	828	26	58	84	44
Total Indirect Expenditures	406	2,097	2,503	1,095	2,848	3,943	719	919	1,638	690
TOTAL EXPENDITURES	\$ 2,186	\$ 7,965	\$ 10,151	\$ 2,828	\$ 9,712	\$ 12,540	\$ 1,020	\$ 1,556	\$ 2,576	\$ 2,838
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (5,422)	\$ (6,699)		\$ (5,803)	\$ (5,943)		\$ (6,721)	\$ (5,823)		\$ 13,468
Annual Increase/(Decrease)	(1,277)	896		(140)	(778)		898	19,291		8,234
Ending Cumulative Surplus (Deficit)	\$ (6,699)	\$ (5,803)		\$ (5,943)	(6,721)		\$ (5,823)	\$ 13,468		\$ 21,702
Statistical Information										
Number of Licenses for Indirect calculation	1	19		17	14		14	16		
Additional information:										
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *										
• Most recent fee change: Fee increase FY13										
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program i										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Geologists	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 1,200	\$ 1,440	\$ 2,640	\$ 920	\$ 745	\$ 1,665	\$ 580	\$ 795	\$ 1,375	\$ 240
General Fund Received	-	-	-	-	-	-	-	-	-	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 1,200	\$ 1,440	\$ 2,640	\$ 920	\$ 745	\$ 1,665	\$ 580	\$ 795	\$ 1,375	\$ 240
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	939	870	1,809	745	525	1,270	785	787	1,572	1,126
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	56	20	76	38	21	59	44	6	50	8
4000 - Commodities	7	-	7	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,002	890	1,892	783	546	1,329	829	793	1,622	1,134
Investigation Expenditures										
1000-Personal Services	379	-	379	228	231	459	2,288	-	2,288	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	379	-	379	228	231	459	2,288	-	2,288	-
Total Direct Expenditures	1,381	890	2,271	1,011	777	1,788	3,117	793	3,910	1,134
Indirect Expenditures										
Internal Administrative Costs	-	432	432	545	379	924	583	521	1,104	391
Departmental Costs	-	234	234	407	179	586	644	410	1,054	308
Statewide Costs	-	107	107	109	75	184	405	108	513	81
Total Indirect Expenditures	-	773	773	1,061	633	1,694	1,632	1,039	2,671	780
TOTAL EXPENDITURES	\$ 1,381	\$ 1,663	\$ 3,044	\$ 2,072	\$ 1,410	\$ 3,482	\$ 4,749	\$ 1,832	\$ 6,581	\$ 1,914
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (107,691)	\$ (107,872)		\$ (108,095)	\$ (109,247)		\$ (109,912)	\$ (114,081)		\$ (115,118)
Annual Increase/(Decrease)	(181)	(223)		(1,152)	(665)		(4,169)	(1,037)		(1,674)
Ending Cumulative Surplus (Deficit)	\$ (107,872)	\$ (108,095)		\$ (109,247)	\$ (109,912)		\$ (114,081)	\$ (115,118)		\$ (116,792)
Statistical Information										
Number of Licenses for Indirect calculation	758	772		14	8		9	13		
Additional information:										
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *										
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Big Game Commercial Services Board, Guide-Outfitters	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 1,057,847	\$ 485,669	\$ 1,543,516	\$ 1,122,760	\$ 405,090	\$ 1,527,850	\$ 1,061,930	\$ 458,520	\$ 1,520,450	\$ 1,025,670
General Fund Received										\$ -
Allowable Third Party Reimbursements	-	225	225	-	-	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 1,057,847	\$ 485,894	\$ 1,543,741	\$ 1,122,760	\$ 405,090	\$ 1,527,850	\$ 1,061,930	\$ 458,520	\$ 1,520,450	\$ 1,025,670
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	118,573	78,939	197,512	103,082	85,533	188,615	116,391	128,509	244,900	144,373
2000 - Travel	17,545	14,814	32,359	10,047	10,107	20,154	9,328	3,751	13,079	5,919
3000 - Services	49,702	24,199	73,901	35,454	28,371	63,825	50,200	23,671	73,871	11,605
4000 - Commodities	1,518	212	1,730	3,092	2,560	5,652	41	165	206	1,962
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	187,338	118,164	305,502	151,675	126,571	278,246	175,960	156,096	332,056	163,860
Investigation Expenditures										
1000-Personal Services	124,462	127,020	251,482	118,456	146,016	264,472	150,184	148,053	298,237	110,328
2000 - Travel	-	-	-	-	-	-	1,099	-	1,099	-
3023 - Expert Witness	-	-	-	-	-	-	-	2,981	2,981	-
3088 - Inter-Agency Legal	85,834	23,942	109,776	101,433	167,574	269,007	46,637	59,243	105,880	-
3094 - Inter-Agency Hearing/Mediation	21,387	5,318	26,705	7,138	69,542	76,680	20,485	38,084	58,569	4,140
3000 - Services other	-	-	-	-	1,524	1,524	1,730	612	2,342	7,062
4000 - Commodities	-	-	-	-	270	270	49	300	349	54
Total Investigation Expenditures	231,683	156,280	387,963	227,027	384,926	611,953	220,184	249,273	469,457	121,584
Total Direct Expenditures	419,021	274,444	693,465	378,702	511,497	890,199	396,144	405,369	801,513	285,444
Indirect Expenditures										
Internal Administrative Costs	59,545	51,116	110,661	69,514	65,321	134,835	70,156	59,162	129,318	44,372
Departmental Costs	43,045	46,041	89,086	48,099	47,629	95,728	39,754	37,509	77,263	28,132
Statewide Costs	15,685	23,522	39,207	24,759	24,123	48,882	35,119	37,959	73,078	28,469
Total Indirect Expenditures	118,275	120,679	238,954	142,372	137,073	279,445	145,029	134,630	279,659	100,973
TOTAL EXPENDITURES	\$ 537,296	\$ 395,123	\$ 932,419	\$ 521,074	\$ 648,570	\$ 1,169,644	\$ 541,173	\$ 539,999	\$ 1,081,172	\$ 386,417
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (1,120,051)	\$ (599,500)		\$ (508,729)	\$ 92,957		\$ (150,523)	\$ 370,234		\$ 288,755
Annual Increase/(Decrease)	520,551	90,771		601,686	(243,480)		520,757	(81,479)		639,253
Ending Cumulative Surplus (Deficit)	\$ (599,500)	\$ (508,729)		\$ 92,957	(150,523)		\$ 370,234	\$ 288,755		\$ 928,008
Statistical Information										
Number of Licenses for Indirect calculation	1,770	1,574		1,730	1,467		1,624	1,446		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marine Pilots and Foreign Pleasure Craft	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 65,188	\$ 281,640	\$ 346,828	\$ 91,150	\$ 206,450	\$ 297,600	\$ 86,250	\$ 201,210	\$ 287,460	\$ 33,700
General Fund Received	-	-	-	-	-	-	-	-	-	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 65,188	\$ 281,640	\$ 346,828	\$ 91,150	\$ 206,450	\$ 297,600	\$ 86,250	\$ 201,210	\$ 287,460	\$ 33,700
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	57,669	38,731	96,400	83,020	78,538	161,558	70,082	52,807	122,889	21,587
2000 - Travel	11,698	10,370	22,068	14,158	8,709	22,867	7,442	-	7,442	703
3000 - Services	6,464	5,294	11,758	3,398	4,919	8,317	3,687	6,437	10,124	2,144
4000 - Commodities	541	587	1,128	195	702	897	1,805	-	1,805	150
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	76,372	54,982	131,354	100,771	92,868	193,639	83,016	59,244	142,260	24,584
Investigation Expenditures										
1000-Personal Services	4,398	96	4,494	9,360	14,528	23,888	295	552	847	2,969
2000 - Travel	-	-	-	-	1,341	1,341	-	-	-	-
3023 - Expert Witness	-	3,454	3,454	-	200	200	-	454	454	-
3088 - Inter-Agency Legal	1,418	241	1,659	795	33	828	-	457	457	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	87	87	-	-	-	-
3000 - Services other	-	-	-	-	5	5	-	15	15	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	5,816	3,791	9,607	10,155	16,194	26,349	295	1,478	1,773	2,969
Total Direct Expenditures	82,188	58,773	140,961	110,926	109,062	219,988	83,311	60,722	144,033	27,553
Indirect Expenditures										
Internal Administrative Costs	6,152	6,628	12,780	13,970	13,964	27,934	9,457	7,152	16,609	5,364
Departmental Costs	8,334	8,047	16,381	14,865	16,624	31,489	8,659	7,511	16,170	5,633
Statewide Costs	3,670	4,761	8,431	10,324	9,685	20,009	9,272	7,323	16,595	5,492
Total Indirect Expenditures	18,156	19,436	37,592	39,159	40,273	79,432	27,388	21,986	49,374	16,489
TOTAL EXPENDITURES	\$ 100,344	\$ 78,209	\$ 178,553	\$ 150,085	\$ 149,335	\$ 299,420	\$ 110,699	\$ 82,708	\$ 193,407	\$ 44,042
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 136,807	\$ 101,651		\$ 305,082	\$ 246,147		\$ 303,262	\$ 278,813		\$ 397,315
Annual Increase/(Decrease)	(35,156)	203,431		(58,935)	57,115		(24,449)	118,502		(10,342)
Ending Cumulative Surplus (Deficit)	\$ 101,651	\$ 305,082		\$ 246,147	303,262		\$ 278,813	\$ 397,315		\$ 386,973
Statistical Information										
Number of Licenses for Indirect calculation	138	154		152	132		124	138		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Massage Therapists	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 586,230	\$ 228,015	\$ 814,245	\$ 346,505	\$ 89,770	\$ 436,275	\$ 350,267	\$ 79,165	\$ 429,432	\$ 379,445
General Fund Received								\$ 33,654	33,654	\$ 215,187
Allowable Third Party Reimbursements	-	-	-	1,161	1,791	2,952	\$ 860	\$ -	860	\$ -
TOTAL REVENUE	\$ 586,230	\$ 228,015	\$ 814,245	\$ 347,666	\$ 91,561	\$ 439,227	\$ 351,127	\$ 112,819	\$ 463,946	\$ 594,632
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	105,007	39,319	144,326	57,585	84,174	141,759	97,519	97,825	195,344	86,942
2000 - Travel	17,726	10,216	27,942	9,646	10,277	19,923	5,437	839	6,276	-
3000 - Services	52,528	34,055	86,583	96,155	60,787	156,942	14,143	15,801	29,944	33,842
4000 - Commodities	13	155	168	70	25	95	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	175,274	83,745	259,019	163,456	155,263	318,719	117,099	114,465	231,564	120,784
Investigation Expenditures										
1000-Personal Services	11,039	36,787	47,826	93,529	63,771	157,300	66,128	77,018	143,146	57,166
2000 - Travel							(707)	-	(707)	-
3023 - Expert Witness	-	-	-	-	-	-	-	150	150	-
3088 - Inter-Agency Legal	-	14,761	14,761	1,679	845	2,524	-	5,082	5,082	-
3094 - Inter-Agency Hearing/Mediation	-	18,192	18,192	16,632	2,013	18,645	-	760	760	391
3000 - Services other					555	555	237	81	318	4,084
4000 - Commodities					-	-	-	-	-	-
Total Investigation Expenditures	11,039	69,740	80,779	111,840	67,184	179,024	65,658	83,091	148,749	61,641
Total Direct Expenditures	186,313	153,485	339,798	275,296	222,447	497,743	182,757	197,556	380,313	182,425
Indirect Expenditures										
Internal Administrative Costs	33,476	37,540	71,016	53,488	43,601	97,089	48,628	39,186	87,814	29,390
Departmental Costs	25,405	24,679	50,084	35,578	32,777	68,355	26,239	24,894	51,133	18,671
Statewide Costs	9,698	8,596	18,294	16,888	15,627	32,515	21,559	23,997	45,556	17,998
Total Indirect Expenditures	68,579	70,815	139,394	105,954	92,005	197,959	96,426	88,077	184,503	66,059
TOTAL EXPENDITURES	\$ 254,892	\$ 224,300	\$ 479,192	\$ 381,250	\$ 314,452	\$ 695,702	\$ 279,183	\$ 285,633	\$ 564,816	\$ 248,484
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (69,926)	\$ 261,412		\$ 265,127	\$ 231,543		\$ 8,652	\$ 80,596		\$ (92,218)
Annual Increase/(Decrease)	331,338	3,715		(33,584)	(222,891)		71,944	(172,814)		346,148
Ending Cumulative Surplus (Deficit)	\$ 261,412	\$ 265,127		\$ 231,543	8,652		\$ 80,596	\$ (92,218)		\$ 253,930
Statistical Information										
Number of Licenses for Indirect calculation	756	1,482		1,498	1,277		1,382	1,246		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Mechanical Administrators	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 144,790	\$ 12,475	\$ 157,265	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 108,695
General Fund Received							\$ -	\$ -	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 144,790	\$ 12,475	\$ 157,265	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 108,695
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	32,370	22,567	54,937	21,641	23,451	45,092	27,141	22,001	49,142	22,465
2000 - Travel	142	-	142	-	-	-	-	-	-	-
3000 - Services	3,466	24,259	27,725	20,855	33,053	53,908	37,634	27,320	64,954	45,118
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	35,978	46,826	82,804	42,496	56,504	99,000	64,775	49,321	114,096	67,583
Investigation Expenditures										
1000-Personal Services	11,415	15,880	27,295	127	893	1,020	580	6,247	6,827	2,659
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	564	564	-
3000 - Services other	-	-	-	-	14	14	14	15	29	7
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	11,415	15,880	27,295	127	907	1,034	594	6,826	7,420	2,666
Total Direct Expenditures	47,393	62,706	110,099	42,623	57,411	100,034	65,369	56,147	121,516	70,249
Indirect Expenditures										
Internal Administrative Costs	19,541	15,928	35,469	15,835	14,257	30,092	16,756	13,618	30,374	10,214
Departmental Costs	10,764	11,358	22,122	9,063	7,702	16,765	7,790	6,277	14,067	4,708
Statewide Costs	3,388	4,720	8,108	2,433	2,578	5,011	3,652	3,877	7,529	2,908
Total Indirect Expenditures	33,693	32,006	65,699	27,331	24,537	51,868	28,198	23,772	51,970	17,830
TOTAL EXPENDITURES	\$ 81,086	\$ 94,712	\$ 175,798	\$ 69,954	\$ 81,948	\$ 151,902	\$ 93,567	\$ 79,919	\$ 173,486	\$ 88,079
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 172,653	\$ 236,357		\$ 154,120	\$ 224,706		\$ 155,373	\$ 172,456		\$ 108,047
Annual Increase/(Decrease)	63,704	(82,237)		70,586	(69,333)		17,083	(64,409)		20,616
Ending Cumulative Surplus (Deficit)	\$ 236,357	\$ 154,120		\$ 224,706	155,373		\$ 172,456	\$ 108,047		\$ 128,663
Statistical Information										
Number of Licenses for Indirect calculation	628	614		653	585		609	577		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Medical Board	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 320,690	\$ 1,510,164	\$ 1,830,854	\$ 347,304	\$ 2,380,618	\$ 2,727,922	\$ 578,308	\$ 2,597,830	\$ 3,176,138	\$ 673,390
General Fund Received								\$ -	-	\$ 215,314
Allowable Third Party Reimbursements	1,346	3,997	5,343	3,517	184	3,701	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 322,036	\$ 1,514,161	\$ 1,836,197	\$ 350,821	\$ 2,380,802	\$ 2,731,623	\$ 578,308	\$ 2,597,830	\$ 3,176,138	\$ 888,704
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	444,345	423,214	867,559	488,823	473,122	961,945	420,810	521,976	942,786	325,801
2000 - Travel	26,482	13,248	39,730	17,577	15,801	33,378	13,357	-	13,357	8,875
3000 - Services	43,854	135,688	179,542	44,741	31,730	76,471	23,009	46,044	69,053	15,987
4000 - Commodities	2,988	2,130	5,118	2,016	1,525	3,541	1,252	1,290	2,542	2,033
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	517,669	574,280	1,091,949	553,157	522,178	1,075,335	458,428	569,310	1,027,738	352,696
Investigation Expenditures										
1000-Personal Services	241,441	187,193	428,634	210,010	226,965	436,975	264,001	272,106	536,107	186,881
2000 - Travel					2,104	2,104	2,032	-	2,032	2,655
3023 - Expert Witness	31,075	8,763	39,838	1,700	7,577	9,277	16,050	22,775	38,825	27,750
3088 - Inter-Agency Legal	54,612	108,943	163,555	60,885	34,329	95,214	56,267	33,435	89,702	-
3094 - Inter-Agency Hearing/Mediation	23,144	34,834	57,978	9,299	28,803	38,102	18,640	911	19,551	10,655
3000 - Services other					3,348	3,348	1,919	625	2,544	16,608
4000 - Commodities					-	-	-	-	-	-
Total Investigation Expenditures	350,272	339,733	690,005	281,894	303,126	585,020	358,909	329,852	688,761	244,549
Total Direct Expenditures	867,941	914,013	1,781,954	835,051	825,304	1,660,355	817,337	899,162	1,716,499	597,245
Indirect Expenditures										
Internal Administrative Costs	175,658	218,202	393,860	225,669	263,046	488,715	285,614	316,771	602,385	237,578
Departmental Costs	118,080	148,526	266,606	150,736	168,176	318,912	123,361	143,500	266,861	107,625
Statewide Costs	48,601	68,533	117,134	78,101	72,595	150,696	90,219	108,989	199,208	81,742
Total Indirect Expenditures	342,339	435,261	777,600	454,506	503,817	958,323	499,194	569,260	1,068,454	426,945
TOTAL EXPENDITURES	\$ 1,210,280	\$ 1,349,274	\$ 2,559,554	\$ 1,289,557	\$ 1,329,121	\$ 2,618,678	\$ 1,316,531	\$ 1,468,422	\$ 2,784,953	\$ 1,024,190
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 860,622	\$ (27,622)		\$ 137,265	\$ (801,471)		\$ 250,210	\$ (488,013)		\$ 641,395
Annual Increase/(Decrease)	(888,244)	164,887		(938,736)	1,051,681		(738,223)	1,129,408		(135,486)
Ending Cumulative Surplus (Deficit)	\$ (27,622)	\$ 137,265		\$ (801,471)	250,210		\$ (488,013)	\$ 641,395		\$ 505,909
Statistical Information										
Number of Licenses for Indirect calculation	5,511	7,850		7,138	8,421		9,801	12,808		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marital and Family Therapy	FY 16FY 17Biennium			FY 18FY 19Biennium			FY 20FY 21Biennium			FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 9,685	\$ 65,395	\$ 75,080	\$ 7,975	\$ 84,050	\$ 92,025	\$ 19,505	\$ 106,101	\$ 125,606	\$ 31,460
General Fund Received								\$ 20,151	20,151	\$ 52,050
Allowable Third Party Reimbursements	-	1,980	1,980	-	-	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 9,685	\$ 67,375	\$ 77,060	\$ 7,975	\$ 84,050	\$ 92,025	\$ 19,505	\$ 126,252	\$ 145,757	\$ 83,510
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	23,434	22,695	46,129	33,966	34,329	68,295	23,895	27,376	51,271	10,366
2000 - Travel	9,133	7,255	16,388	5,188	2,533	7,721	-	-	-	-
3000 - Services	2,753	3,249	6,002	2,279	4,238	6,517	1,577	1,717	3,294	640
4000 - Commodities	-	39	39	63	35	98	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	35,320	33,238	68,558	41,496	41,135	82,631	25,472	29,093	54,565	11,006
Investigation Expenditures										
1000-Personal Services	1,204	9,390	10,594	3,549	3,839	7,388	3,477	5,594	9,071	3,826
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	1,077	-	1,077	-	2,884	2,884	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	57	57	15	16	31	33
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	1,204	9,390	10,594	4,626	3,896	8,522	3,492	8,494	11,986	3,859
Total Direct Expenditures	36,524	42,628	79,152	46,122	45,031	91,153	28,964	37,587	66,551	14,865
Indirect Expenditures										
Internal Administrative Costs	4,052	4,821	8,873	6,457	6,555	13,012	5,018	5,448	10,466	4,086
Departmental Costs	4,340	5,635	9,975	6,457	7,230	13,687	4,012	4,752	8,764	3,564
Statewide Costs	1,834	3,160	4,994	4,192	3,948	8,140	3,606	4,525	8,131	3,394
Total Indirect Expenditures	10,226	13,616	23,842	17,106	17,733	34,839	12,636	14,725	27,361	11,044
TOTAL EXPENDITURES	\$ 46,750	\$ 56,244	\$ 102,994	\$ 63,228	\$ 62,764	\$ 125,992	\$ 41,600	\$ 52,312	\$ 93,912	\$ 25,909
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 77,392	\$ 40,327		\$ 51,458	\$ (3,795)		\$ 17,491	\$ (4,604)		\$ 69,336
Annual Increase/(Decrease)	(37,065)	11,131		(55,253)	21,286		(22,095)	73,940		57,601
Ending Cumulative Surplus (Deficit)	\$ 40,327	\$ 51,458		\$ (3,795)	17,491		\$ (4,604)	\$ 69,336		\$ 126,937
Statistical Information										
Number of Licenses for Indirect calculation	110	117		104	102		101	131		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program i										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Direct Entry Midwives	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 27,355	\$ 123,575	\$ 150,930	\$ 24,565	\$ 135,595	\$ 160,160	\$ 15,280	\$ 142,945	\$ 158,225	\$ 17,045
General Fund Received										
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 27,355	\$ 123,575	\$ 150,930	\$ 24,565	\$ 135,595	\$ 160,160	\$ 15,280	\$ 142,945	\$ 158,225	\$ 17,045
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	38,682	15,711	54,393	12,504	8,921	21,425	15,274	10,107	25,381	10,481
2000 - Travel	4,341	2,523	6,864	-	-	-	-	-	-	-
3000 - Services	5,621	3,441	9,062	2,359	2,614	4,973	1,251	9,456	10,707	839
4000 - Commodities	25	111	136	52	13	65	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	48,669	21,786	70,455	14,915	11,548	26,463	16,525	19,563	36,088	11,320
Investigation Expenditures										
1000-Personal Services	5,219	3,177	8,396	1,522	2,041	3,563	3,142	2,397	5,539	1,012
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	2,250	-	2,250	-
3088 - Inter-Agency Legal	25,790	-	25,790	878	2,419	3,297	10,623	727	11,350	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	94	94	9	-	9	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	31,009	3,177	34,186	2,400	4,554	6,954	16,024	3,124	19,148	1,012
Total Direct Expenditures	79,678	24,963	104,641	17,315	16,102	33,417	32,549	22,687	55,236	12,332
Indirect Expenditures										
Internal Administrative Costs	4,157	3,316	7,473	2,898	2,433	5,331	2,910	1,831	4,741	1,373
Departmental Costs	7,072	3,896	10,968	2,598	2,473	5,071	2,668	2,008	4,676	1,506
Statewide Costs	3,179	2,319	5,498	1,568	1,150	2,718	2,426	1,716	4,142	1,287
Total Indirect Expenditures	14,408	9,531	23,939	7,064	6,056	13,120	8,004	5,555	13,559	4,166
TOTAL EXPENDITURES	\$ 94,086	\$ 34,494	\$ 128,580	\$ 24,379	\$ 22,158	\$ 46,537	\$ 40,553	\$ 28,242	\$ 68,795	\$ 16,498
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (158,074)	\$ (224,805)		\$ (135,724)	\$ (135,538)		\$ (22,101)	\$ (47,374)		\$ 67,329
Annual Increase/(Decrease)	(66,731)	89,081		186	113,437		(25,273)	114,703		547
Ending Cumulative Surplus (Deficit)	\$ (224,805)	\$ (135,724)		\$ (135,538)	(22,101)		\$ (47,374)	\$ 67,329		\$ 67,876
Statistical Information										
Number of Licenses for Indirect calculation	65	77		61	55		51	50		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Mortuary Science	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 4,935	\$ 36,660	\$ 41,595	\$ 3,525	\$ 32,038	\$ 35,563	\$ 2,480	\$ 22,708	\$ 25,188	\$ 5,910
General Fund Received	-	-	-	-	-	-	-	-	-	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 4,935	\$ 36,660	\$ 41,595	\$ 3,525	\$ 32,038	\$ 35,563	\$ 2,480	\$ 22,708	\$ 25,188	\$ 5,910
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	4,766	2,658	7,424	3,998	4,467	8,465	2,941	3,650	6,591	6,225
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	703	1,221	1,924	283	359	642	998	373	1,371	251
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	5,469	3,879	9,348	4,281	4,826	9,107	3,939	4,023	7,962	6,476
Investigation Expenditures										
1000-Personal Services	2,826	316	3,142	336	5,074	5,410	9,075	19	9,094	128
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	21	21	1	-	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,826	316	3,142	336	5,095	5,431	9,076	19	9,095	128
Total Direct Expenditures	8,295	4,195	12,490	4,617	9,921	14,538	13,015	4,042	17,057	6,604
Indirect Expenditures										
Internal Administrative Costs	3,778	3,734	7,512	3,411	3,892	7,303	3,847	3,072	6,919	2,304
Departmental Costs	1,599	2,087	3,686	1,821	2,756	4,577	2,332	1,617	3,949	1,213
Statewide Costs	494	365	859	484	966	1,450	1,583	504	2,087	378
Total Indirect Expenditures	5,871	6,186	12,057	5,716	7,614	13,330	7,762	5,193	12,955	3,895
TOTAL EXPENDITURES	\$ 14,166	\$ 10,381	\$ 24,547	\$ 10,333	\$ 17,535	\$ 27,868	\$ 20,777	\$ 9,235	\$ 30,012	\$ 10,499
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 3,467	\$ (5,764)		\$ 20,515	\$ 13,707		\$ 28,210	\$ 9,913		\$ 23,386
Annual Increase/(Decrease)	(9,231)	26,279		(6,808)	14,503		(18,297)	13,473		(4,589)
Ending Cumulative Surplus (Deficit)	\$ (5,764)	\$ 20,515		\$ 13,707	28,210		\$ 9,913	\$ 23,386		\$ 18,797
Statistical Information										
Number of Licenses for Indirect calculation	144	160		158	151		127	135		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Naturopaths	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 54,910	\$ 9,065	\$ 63,975	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 70,540
General Fund Received	-	-	-	-	-	-	-	-	-	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 54,910	\$ 9,065	\$ 63,975	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 70,540
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	6,201	891	7,092	4,564	6,956	11,520	4,839	6,626	11,465	922
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	35,365	40,590	75,955	12,255	1,122	13,377	65	465	530	153
4000 - Commodities	-	-	-	6	-	6	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	41,566	41,481	83,047	16,825	8,078	24,903	4,904	7,091	11,995	1,075
Investigation Expenditures										
1000-Personal Services	1,950	-	1,950	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	1,600	-	1,600	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	142	-	142	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	3,692	-	3,692	-	-	-	-	-	-	-
Total Direct Expenditures	45,258	41,481	86,739	16,825	8,078	24,903	4,904	7,091	11,995	1,075
Indirect Expenditures										
Internal Administrative Costs	1,819	1,210	3,029	1,650	1,671	3,321	1,879	1,500	3,379	1,125
Departmental Costs	1,813	703	2,516	1,242	1,452	2,694	1,477	1,341	2,818	1,006
Statewide Costs	584	109	693	513	727	1,240	638	909	1,547	682
Total Indirect Expenditures	4,216	2,022	6,238	3,405	3,850	7,255	3,994	3,750	7,744	2,813
TOTAL EXPENDITURES	\$ 49,474	\$ 43,503	\$ 92,977	\$ 20,230	\$ 11,928	\$ 32,158	\$ 8,898	\$ 10,841	\$ 19,739	\$ 3,888
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (124,212)	\$ (118,776)		\$ (153,214)	\$ (95,804)		\$ (103,042)	\$ (22,500)		\$ (28,986)
Annual Increase/(Decrease)	5,436	(34,438)		57,410	(7,238)		80,542	(6,486)		66,652
Ending Cumulative Surplus (Deficit)	\$ (118,776)	\$ (153,214)		\$ (95,804)	(103,042)		\$ (22,500)	\$ (28,986)		\$ 37,666
Statistical Information										
Number of Licenses for Indirect calculation	58	55		54	46		51	49		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY18 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Nursing Home Administrators	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 2,085	\$ 12,620	\$ 14,705	\$ 1,740	\$ 14,105	\$ 15,845	\$ 3,420	\$ 12,265	\$ 15,685	\$ 2,705
General Fund Received								\$ 7,411	7,411	\$ 13,768
Allowable Third Party Reimbursements	-	81	81	131	389	520	\$ 275	-	275	\$ -
TOTAL REVENUE	\$ 2,085	\$ 12,701	\$ 14,786	\$ 1,871	\$ 14,494	\$ 16,365	\$ 3,695	\$ 19,676	\$ 23,371	\$ 16,473
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	650	544	1,194	4,292	8,015	12,307	8,779	4,505	13,284	2,671
2000 - Travel	-	169	169	420	323	743	666	-	666	-
3000 - Services	46	1,571	1,617	3,024	1,855	4,879	1,514	1,546	3,060	3
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	696	2,284	2,980	7,736	10,193	17,929	10,959	6,051	17,010	2,674
Investigation Expenditures										
1000-Personal Services	1,983	2,438	4,421	152	-	152	-	-	-	-
2000 - Travel				-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other				-	-	-	14	-	14	-
4000 - Commodities				-	-	-	-	-	-	-
Total Investigation Expenditures	1,983	2,438	4,421	152	-	152	14	-	14	-
Total Direct Expenditures	2,679	4,722	7,401	7,888	10,193	18,081	10,973	6,051	17,024	2,674
Indirect Expenditures										
Internal Administrative Costs	1,432	1,680	3,112	1,616	2,314	3,930	2,239	1,566	3,805	1,175
Departmental Costs	575	1,373	1,948	1,065	2,042	3,107	1,559	1,205	2,764	904
Statewide Costs	157	367	524	496	848	1,344	1,156	619	1,775	464
Total Indirect Expenditures	2,164	3,420	5,584	3,177	5,204	8,381	4,954	3,390	8,344	2,543
TOTAL EXPENDITURES	\$ 4,843	\$ 8,142	\$ 12,985	\$ 11,065	\$ 15,397	\$ 26,462	\$ 15,927	\$ 9,441	\$ 25,368	\$ 5,217
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 12,238	\$ 9,480		\$ 14,039	\$ 4,845		\$ 3,942	\$ (8,290)		\$ 1,945
Annual Increase/(Decrease)	(2,758)	4,559		(9,194)	(903)		(12,232)	10,235		11,256
Ending Cumulative Surplus (Deficit)	\$ 9,480	\$ 14,039		\$ 4,845	3,942		\$ (8,290)	\$ 1,945		\$ 13,201
Statistical Information										
Number of Licenses for Indirect calculation	57	66		58	59		60	61		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY13 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Nursing	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 1,063,761	\$ 2,847,309	\$ 3,911,070	\$ 1,230,358	\$ 4,018,325	\$ 5,248,683	\$ 1,822,883	\$ 4,677,555	\$ 6,500,438	\$ 1,931,074
General Fund Received								\$ -	\$ -	\$ 518,393
Allowable Third Party Reimbursements	1,620	1,693	3,313	1,666	731	2,397	\$ 964	\$ -	964	\$ -
TOTAL REVENUE	\$ 1,065,381	\$ 2,849,002	\$ 3,914,383	\$ 1,232,024	\$ 4,019,056	\$ 5,251,080	\$ 1,823,847	\$ 4,677,555	\$ 6,501,402	\$ 2,449,467
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	680,290	736,880	1,417,170	705,104	755,692	1,460,796	803,659	722,490	1,526,149	660,899
2000 - Travel	18,344	19,814	38,158	24,362	16,024	40,386	9,220	353	9,573	1,577
3000 - Services	219,626	275,379	495,005	295,510	311,479	606,989	278,101	304,961	583,062	132,365
4000 - Commodities	2,975	2,522	5,497	3,001	3,034	6,035	641	759	1,400	798
5000 - Capital Outlay	-	-	-	-	-	-	50	-	50	-
Total Non-Investigation Expenditures	921,235	1,034,595	1,955,830	1,027,977	1,086,229	2,114,206	1,091,671	1,028,563	2,120,234	795,639
Investigation Expenditures										
1000-Personal Services	303,116	358,193	661,309	362,849	408,727	771,576	467,051	478,976	946,027	369,359
2000 - Travel					912	912	-	-	-	-
3023 - Expert Witness	1,550	1,000	2,550	11,765	8,958	20,723	300	6,550	6,850	1,200
3088 - Inter-Agency Legal	35,830	77,838	113,668	80,559	57,504	138,063	96,615	116,487	213,102	-
3094 - Inter-Agency Hearing/Mediation	26,095	7,949	34,044	21,250	12,876	34,126	25,107	43,140	68,247	26,235
3000 - Services other					4,488	4,488	3,278	1,280	4,558	90,344
4000 - Commodities					-	-	-	-	-	-
Total Investigation Expenditures	366,591	444,980	811,571	476,423	493,465	969,888	592,351	646,433	1,238,784	487,138
Total Direct Expenditures	1,287,826	1,479,575	2,767,401	1,504,400	1,579,694	3,084,094	1,684,022	1,674,996	3,359,018	1,282,777
Indirect Expenditures										
Internal Administrative Costs	521,840	610,502	1,132,342	585,920	631,655	1,217,575	631,028	635,747	1,266,775	476,810
Departmental Costs	212,679	346,528	559,207	314,440	340,968	655,408	256,415	257,726	514,141	193,295
Statewide Costs	73,528	122,850	196,378	119,352	120,554	239,906	167,408	164,903	332,311	123,677
Total Indirect Expenditures	808,047	1,079,880	1,887,927	1,019,712	1,093,177	2,112,889	1,054,851	1,058,376	2,113,227	793,782
TOTAL EXPENDITURES	\$ 2,095,873	\$ 2,559,455	\$ 4,655,328	\$ 2,524,112	\$ 2,672,871	\$ 5,196,983	\$ 2,738,873	\$ 2,733,372	\$ 5,472,245	\$ 2,076,559
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 1,285,460	\$ 254,968		\$ 544,515	\$ (747,573)		\$ 598,612	\$ (316,414)		\$ 1,627,769
Annual Increase/(Decrease)	(1,030,492)	289,547		(1,292,088)	1,346,185		(915,026)	1,944,183		372,908
Ending Cumulative Surplus (Deficit)	\$ 254,968	\$ 544,515		\$ (747,573)	598,612		\$ (316,414)	\$ 1,627,769		\$ 2,000,677
Statistical Information										
Number of Licenses for Indirect calculation	19,476	24,463		23,970	24,126		23,705	27,695		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: NUA fee increase FY19; NUR new fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Examiners in Optometry	FY 16		FY 17	Biennium	FY 18		FY 19	Biennium	FY 20		FY 21	Biennium	FY 22 1st - 3rd QTR									
Revenue																						
Revenue from License Fees	\$	14,335	\$	100,020	\$	114,355	\$	8,900	\$	131,350	\$	140,250	\$	22,970	\$	131,950	\$	154,920	\$	19,480		
General Fund Received																				**	\$	195,864
Allowable Third Party Reimbursements		-		-		-		1,000		-		1,000		\$	-	\$	-		-		\$	-
TOTAL REVENUE	\$	14,335	\$	100,020	\$	114,355	\$	9,900	\$	131,350	\$	141,250	\$	22,970	\$	131,950	\$	154,920	\$	215,344		
Expenditures																						
Non Investigation Expenditures																						
1000 - Personal Services		15,364		36,639		52,003		64,106		38,565		102,671		42,098		59,360		101,458		18,830		
2000 - Travel		4,193		2,832		7,025		6,738		2,934		9,672		-		-		-		-		
3000 - Services		2,949		2,824		5,773		6,656		11,394		18,050		4,023		3,280		7,303		1,149		
4000 - Commodities		77		39		116		2		-		2		-		-		-		-		
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		
Total Non-Investigation Expenditures		22,583		42,334		64,917		77,502		52,893		130,395		46,121		62,640		108,761		19,979		
Investigation Expenditures																						
1000-Personal Services		963		25,184		26,147		525		27		552		58		11,122		11,180		7,282		
2000 - Travel		-		-		-		-		-		-		-		-		-		-		
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-		
3088 - Inter-Agency Legal		177		-		177		-		-		-		-		51		51		-		
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-		
3000 - Services other		-		-		-		-		-		-		-		23		23		2,131		
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		
Total Investigation Expenditures		1,140		25,184		26,324		525		27		552		58		11,196		11,254		9,413		
Total Direct Expenditures		23,723		67,518		91,241		78,027		52,920		130,947		46,179		73,836		120,015		29,392		
Indirect Expenditures																						
Internal Administrative Costs		5,942		9,305		15,247		11,721		9,523		21,244		9,528		12,014		21,542		9,011		
Departmental Costs		3,241		10,093		13,334		11,169		8,512		19,681		6,159		9,805		15,964		7,354		
Statewide Costs		1,117		5,986		7,103		7,223		3,968		11,191		5,554		9,674		15,228		7,256		
Total Indirect Expenditures		10,300		25,384		35,684		30,113		22,003		52,116		21,241		31,493		52,734		23,621		
TOTAL EXPENDITURES	\$	34,023	\$	92,902	\$	126,925	\$	108,140	\$	74,923	\$	183,063	\$	67,420	\$	105,329	\$	172,749	\$	53,013		
Cumulative Surplus (Deficit)																						
Beginning Cumulative Surplus (Deficit)	\$	(28,023)	\$	(47,711)			\$	(40,593)	\$	(138,833)			\$	(82,406)	\$	(126,856)			\$	(100,235)		
Annual Increase/(Decrease)		(19,688)		7,118				(98,240)		56,427				(44,450)		26,621				162,331		
Ending Cumulative Surplus (Deficit)	\$	(47,711)	\$	(40,593)			\$	(138,833)		(82,406)			\$	(126,856)	\$	(100,235)			\$	62,096		
Statistical Information																						
Number of Licenses for Indirect calculation		213		227				220		259				257		328						
Additional information:																						
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																						
• Most recent fee change: Fee increase FY19																						
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program i																						
** FY22 General Fund correction of prior year distribution																						

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Pawnbrokers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 18,500	\$ 4,000	\$ 22,500	\$ 20,300	\$ 1,275	\$ 21,575	\$ 2,655	\$ 1,300	\$ 3,955	\$ 1,605
General Fund Received	-	-	-	-	-	-	-	-	-	-
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 18,500	\$ 4,000	\$ 22,500	\$ 20,300	\$ 1,275	\$ 21,575	\$ 2,655	\$ 1,300	\$ 3,955	\$ 1,605
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	6,272	251	6,523	850	779	1,629	1,336	58	1,394	2,587
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	261	49	310	15	538	553	139	2	141	14
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,533	300	6,833	865	1,317	2,182	1,475	60	1,535	2,601
Investigation Expenditures										
1000-Personal Services	2,125	144	2,269	-	353	353	-	-	-	2,916
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,125	144	2,269	-	353	353	-	-	-	2,916
Total Direct Expenditures	8,658	444	9,102	865	1,670	2,535	1,475	60	1,535	5,517
Indirect Expenditures										
Internal Administrative Costs	1,187	636	1,823	722	627	1,349	732	456	1,188	342
Departmental Costs	1,333	307	1,640	551	377	928	715	221	936	166
Statewide Costs	517	39	556	95	134	229	176	8	184	6
Total Indirect Expenditures	3,037	982	4,019	1,368	1,138	2,506	1,623	685	2,308	514
TOTAL EXPENDITURES	\$ 11,695	\$ 1,426	\$ 13,121	\$ 2,233	\$ 2,808	\$ 5,041	\$ 3,098	\$ 745	\$ 3,843	\$ 6,031
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (9,166)	\$ (2,361)		\$ 213	\$ 18,280		\$ 16,747	\$ 16,304		\$ 16,859
Annual Increase/(Decrease)	6,805	2,574		18,067	(1,533)		(443)	555		(4,426)
Ending Cumulative Surplus (Deficit)	\$ (2,361)	\$ 213		\$ 18,280	16,747		\$ 16,304	\$ 16,859		\$ 12,433
Statistical Information										
Number of Licenses for Indirect calculation	32	30		33	26		27	22		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Professional Counselors	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 402,810	\$ 84,985	\$ 487,795	\$ 345,905	\$ 77,200	\$ 423,105	\$ 226,450	\$ 84,420	\$ 310,870	\$ 244,100
General Fund Received							\$ -	\$ -	\$ -	\$ -
Allowable Third Party Reimbursements	182	-	182	246	-	246	\$ 117	\$ -	117	\$ -
TOTAL REVENUE	\$ 402,992	\$ 84,985	\$ 487,977	\$ 346,151	\$ 77,200	\$ 423,351	\$ 226,567	\$ 84,420	\$ 310,987	\$ 244,100
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	44,872	31,716	76,588	53,500	72,095	125,595	87,395	91,970	179,365	62,758
2000 - Travel	13,354	12,659	26,013	13,655	3,203	16,858	3,319	-	3,319	2,598
3000 - Services	12,885	6,138	19,023	4,949	6,103	11,052	6,821	3,697	10,518	2,462
4000 - Commodities	199	124	323	68	108	176	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	71,310	50,637	121,947	72,172	81,509	153,681	97,535	95,667	193,202	67,818
Investigation Expenditures										
1000-Personal Services	12,798	13,988	26,786	21,941	45,052	66,993	43,108	54,949	98,057	35,946
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	600	600	-
3088 - Inter-Agency Legal	13,835	16	13,851	-	-	-	-	3,223	3,223	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	176	176	92	38	130	673
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	26,633	14,004	40,637	21,941	45,228	67,169	43,200	58,810	102,010	36,619
Total Direct Expenditures	97,943	64,641	162,584	94,113	126,737	220,850	140,735	154,477	295,212	104,437
Indirect Expenditures										
Internal Administrative Costs	24,068	19,491	43,559	25,851	30,592	56,443	34,071	34,718	68,789	26,039
Departmental Costs	12,162	13,970	26,132	18,608	25,022	43,630	20,206	22,277	42,483	16,708
Statewide Costs	4,269	5,436	9,705	8,431	12,606	21,037	17,193	20,165	37,358	15,124
Total Indirect Expenditures	40,499	38,897	79,396	52,890	68,220	121,110	71,470	77,160	148,630	57,871
TOTAL EXPENDITURES	\$ 138,442	\$ 103,538	\$ 241,980	\$ 147,003	\$ 194,957	\$ 341,960	\$ 212,205	\$ 231,637	\$ 443,842	\$ 162,308
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (169,444)	\$ 95,106		\$ 76,553	\$ 275,701		\$ 157,944	\$ 172,306		\$ 25,089
Annual Increase/(Decrease)	264,550	(18,553)		199,148	(117,757)		14,362	(147,217)		81,792
Ending Cumulative Surplus (Deficit)	\$ 95,106	\$ 76,553		\$ 275,701	157,944		\$ 172,306	\$ 25,089		\$ 106,881
Statistical Information										
Number of Licenses for Indirect calculation	680	758		822	779		863	1,085		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Pharmacy	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 802,230	\$ 208,755	\$ 1,010,985	\$ 801,317	\$ 213,770	\$ 1,015,087	\$ 631,105	\$ 1,121,447	\$ 1,752,552	\$ 320,870
General Fund Received								\$ -	-	-
Allowable Third Party Reimbursements	-	3,256	3,256	210	962	1,172	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 802,230	\$ 212,011	\$ 1,014,241	\$ 801,527	\$ 214,732	\$ 1,016,259	\$ 631,105	\$ 1,121,447	\$ 1,752,552	\$ 320,870
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	156,115	151,947	308,062	204,727	194,745	399,472	199,334	278,612	477,946	188,666
2000 - Travel	16,676	11,119	27,795	13,704	8,299	22,003	2,641	-	2,641	1,758
3000 - Services	13,361	14,293	27,654	21,960	27,781	49,741	45,283	46,180	91,463	12,844
4000 - Commodities	111	519	630	-	26	26	521	-	521	82
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	186,263	177,878	364,141	240,391	230,851	471,242	247,779	324,792	572,571	203,350
Investigation Expenditures										
1000-Personal Services	68,935	63,727	132,662	68,679	69,997	138,676	57,738	106,494	164,232	64,732
2000 - Travel							1,260	-	1,260	198
3023 - Expert Witness	-	2,800	2,800	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,451	23,355	24,806	-	3,062	3,062	2,537	1,269	3,806	-
3094 - Inter-Agency Hearing/Mediation	-	883	883	-	-	-	694	152	846	1,758
3000 - Services other					400	400	269	216	485	4,232
4000 - Commodities					-	-	-	-	-	-
Total Investigation Expenditures	70,386	90,765	161,151	68,679	73,459	142,138	62,498	108,131	170,629	70,920
Total Direct Expenditures	256,649	268,643	525,292	309,070	304,310	613,380	310,277	432,923	743,200	274,270
Indirect Expenditures										
Internal Administrative Costs	128,025	123,008	251,033	150,986	155,128	306,114	164,443	191,897	356,340	143,923
Departmental Costs	48,707	73,682	122,389	78,139	81,374	159,513	58,131	75,431	133,562	56,573
Statewide Costs	15,564	26,226	41,790	30,555	27,069	57,624	33,868	52,856	86,724	39,642
Total Indirect Expenditures	192,296	222,916	415,212	259,680	263,571	523,251	256,442	320,184	576,626	240,138
TOTAL EXPENDITURES	\$ 448,945	\$ 491,559	\$ 940,504	\$ 568,750	\$ 567,881	\$ 1,136,631	\$ 566,719	\$ 753,107	\$ 1,319,826	\$ 514,408
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 201,479	\$ 554,764		\$ 275,216	\$ 507,993		\$ 154,844	\$ 219,230		\$ 587,570
Annual Increase/(Decrease)	353,285	(279,548)		232,777	(353,149)		64,386	368,340		(193,538)
Ending Cumulative Surplus (Deficit)	\$ 554,764	\$ 275,216		\$ 507,993	154,844		\$ 219,230	\$ 587,570		\$ 394,032
Statistical Information										
Number of Licenses for Indirect calculation	4,649	5,068		5,680	6,203		5,934	6,917		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

State Physical Therapy and Occupational Therapy Board	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 337,405	\$ 128,275	\$ 465,680	\$ 405,168	\$ 125,615	\$ 530,783	\$ 373,380	\$ 111,935	\$ 485,315	\$ 80,085
General Fund Received							\$ -	\$ -	\$ -	\$ -
Allowable Third Party Reimbursements	664	724	1,388	1,064	724	1,788	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 338,069	\$ 128,999	\$ 467,068	\$ 406,232	\$ 126,339	\$ 532,571	\$ 373,380	\$ 111,935	\$ 485,315	\$ 80,085
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	85,505	80,995	166,500	99,174	105,699	204,873	115,962	117,814	233,776	70,747
2000 - Travel	8,050	2,143	10,193	5,869	4,909	10,778	1,679	-	1,679	-
3000 - Services	7,954	2,969	10,923	4,345	3,639	7,984	5,682	4,074	9,756	1,342
4000 - Commodities	120	13	133	252	15	267	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	101,629	86,120	187,749	109,640	114,262	223,902	123,323	121,888	245,211	72,089
Investigation Expenditures										
1000-Personal Services	4,800	6,525	11,325	9,443	20,087	29,530	9,469	12,375	21,844	3,689
2000 - Travel	-	-	-	-	1,029	1,029	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	441	-	441	-	829	829	1,049	42	1,091	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	758	758	23	23	46	15
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	5,241	6,525	11,766	9,443	22,703	32,146	10,541	12,440	22,981	3,704
Total Direct Expenditures	106,870	92,645	199,515	119,083	136,965	256,048	133,864	134,328	268,192	75,793
Indirect Expenditures										
Internal Administrative Costs	45,315	45,241	90,556	54,512	59,848	114,360	59,731	49,339	109,070	37,004
Departmental Costs	20,806	29,371	50,177	31,202	34,499	65,701	25,671	24,939	50,610	18,704
Statewide Costs	6,244	9,951	16,195	12,139	13,109	25,248	16,525	17,868	34,393	13,401
Total Indirect Expenditures	72,365	84,563	156,928	97,853	107,456	205,309	101,927	92,146	194,073	69,109
TOTAL EXPENDITURES	\$ 179,235	\$ 177,208	\$ 356,443	\$ 216,936	\$ 244,421	\$ 461,357	\$ 235,791	\$ 226,474	\$ 462,265	\$ 144,902
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ (36,860)	\$ 121,974		\$ 73,765	\$ 263,061		\$ 144,979	\$ 282,568		\$ 168,029
Annual Increase/(Decrease)	158,834	(48,209)		189,296	(118,082)		137,589	(114,539)		(64,817)
Ending Cumulative Surplus (Deficit)	\$ 121,974	\$ 73,765		\$ 263,061	144,979		\$ 282,568	\$ 168,029		\$ 103,212
Statistical Information										
Number of Licenses for Indirect calculation	1,546	1,834		2,041	2,090		1,968	1,889		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Psychologist and Psychological Associate Examiners	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 33,572	\$ 193,265	\$ 226,837	\$ 17,080	\$ 141,845	\$ 158,925	\$ 35,220	\$ 156,005	\$ 191,225	\$ 26,575
General Fund Received										\$ 36,489
Allowable Third Party Reimbursements	-	-	-	1,017	1,696	2,713	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 33,572	\$ 193,265	\$ 226,837	\$ 18,097	\$ 143,541	\$ 161,638	\$ 35,220	\$ 156,005	\$ 191,225	\$ 63,064
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	30,048	23,347	53,395	37,789	59,421	97,210	59,145	42,686	101,831	32,462
2000 - Travel	13,089	14,489	27,578	19,445	10,608	30,053	4,819	-	4,819	3,421
3000 - Services	5,805	3,825	9,630	2,624	3,929	6,553	2,691	2,561	5,252	1,937
4000 - Commodities	19	149	168	29	121	150	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	48,961	41,810	90,771	59,887	74,079	133,966	66,655	45,247	111,902	37,820
Investigation Expenditures										
1000-Personal Services	7,431	4,707	12,138	12,145	19,534	31,679	20,104	22,311	42,415	18,626
2000 - Travel							-	-	-	-
3023 - Expert Witness	525	-	525	-	-	-	400	400	800	-
3088 - Inter-Agency Legal	3,859	-	3,859	-	4,980	4,980	1,303	-	1,303	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	586
3000 - Services other					96	96	94	23	117	2,711
4000 - Commodities					-	-	-	-	-	-
Total Investigation Expenditures	11,815	4,707	16,522	12,145	24,610	36,755	21,901	22,734	44,635	21,923
Total Direct Expenditures	60,776	46,517	107,293	72,032	98,689	170,721	88,556	67,981	156,537	59,743
Indirect Expenditures										
Internal Administrative Costs	9,623	9,419	19,042	11,585	16,264	27,849	15,715	13,867	29,582	10,400
Departmental Costs	7,278	7,761	15,039	9,735	15,719	25,454	11,085	9,751	20,836	7,313
Statewide Costs	2,812	3,390	6,202	5,580	8,370	13,950	10,441	8,921	19,362	6,691
Total Indirect Expenditures	19,713	20,570	40,283	26,900	40,353	67,253	37,241	32,539	69,780	24,404
TOTAL EXPENDITURES	\$ 80,489	\$ 67,087	\$ 147,576	\$ 98,932	\$ 139,042	\$ 237,974	\$ 125,797	\$ 100,520	\$ 226,317	\$ 84,147
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 320,268	\$ 273,351		\$ 399,529	\$ 318,694		\$ 323,193	\$ 232,616		\$ 288,101
Annual Increase/(Decrease)	(46,917)	126,178		(80,835)	4,499		(90,577)	55,485		(21,083)
Ending Cumulative Surplus (Deficit)	\$ 273,351	\$ 399,529		\$ 318,694	323,193		\$ 232,616	\$ 288,101		\$ 267,018
Statistical Information										
Number of Licenses for Indirect calculation	307	321		290	310		322	405		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Real Estate Commission	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 1,086,258	\$ 297,161	\$ 1,383,419	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 725,085
General Fund Received										\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ 1,086,258	\$ 297,161	\$ 1,383,419	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 725,085
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	137,073	118,908	255,981	115,076	120,856	235,932	65,350	113,092	178,442	82,743
2000 - Travel	12,781	6,803	19,584	15,632	5,036	20,668	3,046	-	3,046	-
3000 - Services	26,599	14,085	40,684	13,683	9,813	23,496	19,306	4,687	23,993	9,240
4000 - Commodities	1,229	34	1,263	649	-	649	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	177,682	139,830	317,512	145,040	135,705	280,745	87,702	117,779	205,481	91,983
Investigation Expenditures										
1000-Personal Services	91,700	90,606	182,306	51,422	83,598	135,020	93,884	97,209	191,093	70,388
2000 - Travel							2,078	-	2,078	-
3023 - Expert Witness	-	4,922	4,922	-	-	-	-	450	450	-
3088 - Inter-Agency Legal	43,639	45,154	88,793	646	530	1,176	1,692	43,125	44,817	-
3094 - Inter-Agency Hearing/Mediation	6,929	19,603	26,532	-	3,689	3,689	-	2,799	2,799	1,367
3000 - Services other					958	958	1,010	390	1,400	11,665
4000 - Commodities					-	-	-	-	-	66
Total Investigation Expenditures	142,268	160,285	302,553	52,068	88,775	140,843	98,664	143,973	242,637	83,486
Total Direct Expenditures	319,950	300,115	620,065	197,108	224,480	421,588	186,366	261,752	448,118	175,469
Indirect Expenditures										
Internal Administrative Costs	95,730	87,001	182,731	108,746	110,362	219,108	108,667	101,425	210,092	76,069
Departmental Costs	54,735	58,811	113,546	53,154	57,353	110,507	37,533	39,972	77,505	29,979
Statewide Costs	20,226	23,348	43,574	18,608	20,811	39,419	20,978	28,864	49,842	21,648
Total Indirect Expenditures	170,691	169,160	339,851	180,508	188,526	369,034	167,178	170,261	337,439	127,696
TOTAL EXPENDITURES	\$ 490,641	\$ 469,275	\$ 959,916	\$ 377,616	\$ 413,006	\$ 790,622	\$ 353,544	\$ 432,013	\$ 785,557	\$ 303,165
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 99,946	\$ 695,563		\$ 523,449	\$ 912,708		\$ 782,155	\$ 1,047,062		\$ 940,639
Annual Increase/(Decrease)	595,617	(172,114)		389,259	(130,553)		264,907	(106,423)		421,920
Ending Cumulative Surplus (Deficit)	\$ 695,563	\$ 523,449		\$ 912,708	782,155		\$ 1,047,062	\$ 940,639		\$ 1,362,559
Statistical Information										
Number of Licenses for Indirect calculation	3,066	3,558		4,129	4,041		3,771	3,680		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Underground Storage Tank Workers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 12,905	\$ 195	\$ 13,100	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895	\$ 785	\$ 8,680	\$ 5,810
General Fund Received										
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 12,905	\$ 195	\$ 13,100	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895	\$ 785	\$ 8,680	\$ 5,810
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	4,043	3,009	7,052	3,504	2,050	5,554	7,175	5,404	12,579	9,211
2000 - Travel	142	-	142	-	-	-	-	-	-	-
3000 - Services	768	2	770	26	19	45	55	2	57	39
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,953	3,011	7,964	3,530	2,069	5,599	7,230	5,406	12,636	9,250
Investigation Expenditures										
1000-Personal Services	364	-	364	-	387	387	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	7	7	1	-	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	364	-	364	-	394	394	1	-	1	-
Total Direct Expenditures	5,317	3,011	8,328	3,530	2,463	5,993	7,231	5,406	12,637	9,250
Indirect Expenditures										
Internal Administrative Costs	2,142	1,364	3,506	2,331	1,501	3,832	2,721	1,508	4,229	1,131
Departmental Costs	1,347	931	2,278	1,428	806	2,234	1,889	1,223	3,112	917
Statewide Costs	359	370	729	391	234	625	945	741	1,686	556
Total Indirect Expenditures	3,848	2,665	6,513	4,150	2,541	6,691	5,555	3,472	9,027	2,604
TOTAL EXPENDITURES	\$ 9,165	\$ 5,676	\$ 14,841	\$ 7,680	\$ 5,004	\$ 12,684	\$ 12,786	\$ 8,878	\$ 21,664	\$ 11,854
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 11,420	\$ 15,160		\$ 9,679	\$ 19,104		\$ 16,615	\$ 11,724		\$ 3,631
Annual Increase/(Decrease)	3,740	(5,481)		9,425	(2,489)		(4,891)	(8,093)		(6,044)
Ending Cumulative Surplus (Deficit)	\$ 15,160	\$ 9,679		\$ 19,104	16,615		\$ 11,724	\$ 3,631		\$ (2,413)
Statistical Information										
Number of Licenses for Indirect calculation	67	54		74	63		70	57		
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Veterinary Examiners	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees	\$ 34,450	\$ 238,630	\$ 273,080	\$ 57,225	\$ 292,515	\$ 349,740	\$ 59,170	\$ 295,030	\$ 354,200	\$ 55,870
General Fund Received							\$ -	\$ -	\$ -	\$ 10,008
Allowable Third Party Reimbursements	-	-	-	-	282	282	\$ 92	\$ -	92	\$ -
TOTAL REVENUE	\$ 34,450	\$ 238,630	\$ 273,080	\$ 57,225	\$ 292,797	\$ 350,022	\$ 59,262	\$ 295,030	\$ 354,292	\$ 65,878
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	54,917	47,791	102,708	54,210	72,143	126,353	80,036	70,597	150,633	42,923
2000 - Travel	3,343	2,031	5,374	1,911	2,938	4,849	2,622	-	2,622	-
3000 - Services	1,756	3,487	5,243	3,020	6,531	9,551	8,052	5,625	13,677	1,356
4000 - Commodities	26	68	94	15	-	15	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	60,042	53,377	113,419	59,156	81,612	140,768	90,710	76,222	166,932	44,279
Investigation Expenditures										
1000-Personal Services	18,751	16,688	35,439	20,155	29,916	50,071	47,598	54,596	102,194	34,301
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	11,046	-	11,046	-	-	-	956	5,548	6,504	-
3094 - Inter-Agency Hearing/Mediation	3,714	-	3,714	-	-	-	-	2,127	2,127	-
3000 - Services other	-	-	-	-	147	147	73	79	152	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	33,511	16,688	50,199	20,155	30,063	50,218	48,627	62,350	110,977	34,301
Total Direct Expenditures	93,553	70,065	163,618	79,311	111,675	190,986	139,337	138,572	277,909	78,580
Indirect Expenditures										
Internal Administrative Costs	23,848	25,550	49,398	26,122	31,843	57,965	32,469	33,219	65,688	24,914
Departmental Costs	15,319	18,427	33,746	17,549	23,702	41,251	19,403	19,853	39,256	14,890
Statewide Costs	5,758	7,010	12,768	8,304	10,634	18,938	16,815	17,183	33,998	12,887
Total Indirect Expenditures	44,925	50,987	95,912	51,975	66,179	118,154	68,687	70,255	138,942	52,691
TOTAL EXPENDITURES	\$ 138,478	\$ 121,052	\$ 259,530	\$ 131,286	\$ 177,854	\$ 309,140	\$ 208,024	\$ 208,827	\$ 416,851	\$ 131,271
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ 22,735	\$ (81,293)		\$ 36,285	\$ (37,776)		\$ 77,167	\$ (71,595)		\$ 14,608
Annual Increase/(Decrease)	(104,028)	117,578		(74,061)	114,943		(148,762)	86,203		(65,393)
Ending Cumulative Surplus (Deficit)	\$ (81,293)	\$ 36,285		\$ (37,776)	77,167		\$ (71,595)	\$ 14,608		\$ (50,785)
Statistical Information										
Number of Licenses for Indirect calculation	784	946		880	937		937	1,145		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Prescription Drug Monitoring Program	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22 1st - 3rd QTR
Revenue										
Revenue from License Fees			\$ -	\$ -	\$ 90,765	\$ 90,765	\$ 26,150	\$ 191,320	\$ 217,470	\$ 30,715
General Fund Received			-	-	-	-	\$ -	\$ -	-	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ 90,765	\$ 90,765	\$ 26,150	\$ 191,320	\$ 217,470	\$ 30,715
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services			-	-	6,043	6,043	41,343	(238)	41,105	(6,317)
2000 - Travel			-	-	-	-	796	-	796	-
3000 - Services			-	-	11	11	6,155	1,966	8,121	5,426
4000 - Commodities			-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	-	-	-	-	6,054	6,054	48,294	1,728	50,022	(891)
Investigation Expenditures										
1000-Personal Services			-	-	-	-	-	-	-	-
2000 - Travel			-	-	-	-	-	-	-	-
3023 - Expert Witness			-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal			-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation			-	-	-	-	-	-	-	-
3000 - Services other			-	-	-	-	-	-	-	-
4000 - Commodities			-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	-	-	-	-	-	-	-
Total Direct Expenditures	-	-	-	-	6,054	6,054	48,294	1,728	50,022	(891)
Indirect Expenditures										
Internal Administrative Costs			-	-	-	-	-	-	-	-
Departmental Costs			-	-	-	-	-	-	-	-
Statewide Costs			-	-	-	-	-	-	-	-
Total Indirect Expenditures	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 6,054	\$ 6,054	\$ 48,294	\$ 1,728	\$ 50,022	\$ (891)
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	\$ -	\$ -		\$ -	\$ -		\$ 84,711	\$ 62,567		\$ 252,159
Annual Increase/(Decrease)	-	-		-	84,711		(22,144)	189,592		31,606
Ending Cumulative Surplus (Deficit)	\$ -	\$ -		\$ -	84,711		\$ 62,567	\$ 252,159		\$ 283,765
Statistical Information										
Number of Licenses for Indirect calculation				-	-		-	-		
Additional information:										
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: No fee change since FY18 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program 										