

Department of Commerce, Community, and  
Economic Development

Division of Corporations, Business &  
Professional Licensing

**Schedule of Revenues and Expenditures**  
2<sup>nd</sup> Quarter - Fiscal Year 2023



Department of Commerce, Community, and Economic Development  
Division of Corporations, Business & Professional Licensing  
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Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Summary of All Professional Licensing	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 10,967,792	\$ 10,344,142	\$ 21,311,934	\$ 10,593,566	\$ 12,348,444	\$ 22,942,010	\$ 10,440,011	\$ 14,619,400	\$ 25,059,411	\$ 12,152,440	\$ 9,959,807
General Fund Received								411,672	411,672	1,934,600	-
Allowable Third Party Reimbursements	12,796	39,506	52,302	33,439	24,839	58,278	10,749	-	10,749	8,178	7,569
<b>TOTAL REVENUE</b>	<b>\$ 10,980,588</b>	<b>\$ 10,383,648</b>	<b>\$ 21,364,236</b>	<b>\$ 10,627,005</b>	<b>\$ 12,373,283</b>	<b>\$ 23,000,288</b>	<b>\$ 10,450,760</b>	<b>\$ 15,031,072</b>	<b>\$ 25,481,832</b>	<b>\$ 14,095,218</b>	<b>\$ 9,967,376</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	3,221,534	2,833,296	6,054,830	3,311,573	3,505,118	6,816,691	3,523,169	3,521,086	7,044,255	3,671,933	1,801,873
2000 - Travel	293,821	219,832	513,653	269,357	178,153	447,510	104,189	10,070	114,259	78,553	27,066
3000 - Services	1,064,325	1,064,192	2,128,517	1,080,810	1,060,486	2,141,296	987,991	876,299	1,864,290	1,050,068	241,928
4000 - Commodities	13,419	9,150	22,569	13,350	9,334	22,684	5,510	2,416	7,926	8,950	2,607
5000 - Capital Outlay	-	-	-	-	-	-	50	-	50	-	-
Total Non-Investigation Expenditures	4,593,099	4,126,470	8,719,569	4,675,090	4,753,091	9,428,181	4,620,909	4,409,871	9,030,780	4,809,504	2,073,474
Investigation Expenditures											
1000-Personal Services	1,334,969	1,490,235	2,825,204	1,434,105	1,685,367	3,119,472	1,767,657	1,774,051	3,541,708	1,886,873	922,384
2000 - Travel	-	-	-	-	6,436	6,436	9,032	-	9,032	8,328	3,452
3023 - Expert Witness	39,850	35,739	75,589	31,975	17,785	49,760	23,050	38,010	61,060	40,690	2,310
3088 - Inter-Agency Legal	297,572	334,706	632,278	281,434	304,898	586,332	286,536	393,182	679,718	350,718	151,605
3094 - Inter-Agency Hearing/Mediation	85,582	90,926	176,508	64,444	118,441	182,885	67,422	143,460	210,882	140,500	-
3000 - Services other	-	-	-	-	16,625	16,625	10,546	4,510	15,056	12,569	1,312
4000 - Commodities	-	-	-	-	270	270	49	300	349	170	32
Total Investigation Expenditures	1,757,973	1,951,606	3,709,579	1,811,958	2,149,822	3,961,780	2,164,292	2,353,513	4,517,805	2,439,848	1,081,094
<b>Total Direct Expenditures</b>	<b>6,351,072</b>	<b>6,078,076</b>	<b>12,429,148</b>	<b>6,487,048</b>	<b>6,902,913</b>	<b>13,389,961</b>	<b>6,785,201</b>	<b>6,763,384</b>	<b>13,548,585</b>	<b>7,249,352</b>	<b>3,154,568</b>
Indirect Expenditures											
Internal Administrative Costs	2,102,454	2,194,345	4,296,799	2,061,168	2,375,261	4,436,429	2,427,082	2,325,727	4,752,809	2,597,579	1,298,800
Departmental Costs	946,871	1,342,387	2,289,258	1,181,056	1,399,397	2,580,453	1,033,812	1,035,688	2,069,500	1,132,208	566,114
Statewide Costs	325,187	485,759	810,946	483,003	538,481	1,021,484	691,585	726,799	1,418,384	698,715	349,367
<b>Total Indirect Expenditures</b>	<b>3,374,512</b>	<b>4,022,491</b>	<b>7,397,003</b>	<b>3,725,227</b>	<b>4,313,139</b>	<b>8,038,366</b>	<b>4,152,479</b>	<b>4,088,214</b>	<b>8,240,693</b>	<b>4,428,502</b>	<b>2,214,281</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,725,584</b>	<b>\$ 10,100,567</b>	<b>\$ 19,826,151</b>	<b>\$ 10,212,275</b>	<b>\$ 11,216,052</b>	<b>\$ 21,428,327</b>	<b>\$ 10,937,680</b>	<b>\$ 10,851,598</b>	<b>\$ 21,789,278</b>	<b>\$ 11,677,854</b>	<b>\$ 5,368,849</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 2,894,180	\$ 4,149,584		\$ 4,432,665	\$ 4,412,675		\$ 5,569,906	\$ 5,082,986		\$ 9,262,460	\$ 11,679,824
Annual Increase/(Decrease)	1,255,404	283,081		(19,990)	1,157,231		(486,920)	4,179,474		2,417,364	4,598,527
Ending Cumulative Surplus (Deficit)	\$ 4,149,584	\$ 4,432,665		\$ 4,412,675	\$ 5,569,906		\$ 5,082,986	\$ 9,262,460		\$ 11,679,824	\$ 16,278,351
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	74,462	88,440		88,629	85,893		84,786	93,020		92,731	-

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Acupuncture	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 1,320	\$ 26,813	\$ 28,133	\$ 4,875	\$ 39,220	\$ 44,095	\$ 1,630	\$ 36,968	\$ 38,598	\$ 2,314	\$ 33,283
General Fund Received							\$ -	\$ -	\$ -	\$ 306	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 1,320</b>	<b>\$ 26,813</b>	<b>\$ 28,133</b>	<b>\$ 4,875</b>	<b>\$ 39,220</b>	<b>\$ 44,095</b>	<b>\$ 1,630</b>	<b>\$ 36,968</b>	<b>\$ 38,598</b>	<b>\$ 2,620</b>	<b>\$ 33,283</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	11,944	11,872	23,816	5,933	8,115	14,048	4,805	3,460	8,265	3,112	2,249
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	662	742	1,404	496	923	1,419	364	135	499	4	68
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	12,606	12,614	25,220	6,429	9,038	15,467	5,169	3,595	8,764	3,116	2,317
Investigation Expenditures											
1000-Personal Services	-	492	492	343	381	724	60	132	192	804	1,382
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	2	2	3	7	10	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	492	492	343	383	726	63	139	202	804	1,382
<b>Total Direct Expenditures</b>	<b>12,606</b>	<b>13,106</b>	<b>25,712</b>	<b>6,772</b>	<b>9,421</b>	<b>16,193</b>	<b>5,232</b>	<b>3,734</b>	<b>8,966</b>	<b>3,920</b>	<b>3,699</b>
Indirect Expenditures											
Internal Administrative Costs	3,675	4,208	7,883	-	3,709	3,709	3,067	2,808	5,875	2,964	1,482
Departmental Costs	2,568	3,688	6,256	-	2,875	2,875	1,588	2,187	3,775	1,743	872
Statewide Costs	932	1,512	2,444	-	857	857	642	494	1,136	492	246
<b>Total Indirect Expenditures</b>	<b>7,175</b>	<b>9,408</b>	<b>16,583</b>	<b>-</b>	<b>7,441</b>	<b>7,441</b>	<b>5,297</b>	<b>5,489</b>	<b>10,786</b>	<b>5,199</b>	<b>2,600</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 19,781</b>	<b>\$ 22,514</b>	<b>\$ 42,295</b>	<b>\$ 6,772</b>	<b>\$ 16,862</b>	<b>\$ 23,634</b>	<b>\$ 10,529</b>	<b>\$ 9,223</b>	<b>\$ 19,752</b>	<b>\$ 9,119</b>	<b>\$ 6,299</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (27,336)	\$ (45,797)		\$ (41,498)	\$ (43,395)		\$ (21,037)	\$ (29,936)		\$ (2,191)	\$ (8,690)
Annual Increase/(Decrease)	(18,461)	4,299		(1,897)	22,358		(8,899)	27,745		(6,499)	26,984
Ending Cumulative Surplus (Deficit)	\$ (45,797)	\$ (41,498)		\$ (43,395)	\$ (21,037)		\$ (29,936)	\$ (2,191)		\$ (8,690)	\$ 18,294
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	125	143		131	136		123	127		114	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Architects, Engineers, and Land Surveyors	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 1,312,092	\$ 201,239	\$ 1,513,331	\$ 909,305	\$ 161,305	\$ 1,070,610	\$ 932,985	\$ 146,310	\$ 1,079,295	\$ 957,475	\$ 66,655
General Fund Received								\$ -	\$ -	\$ 17,581	\$ -
Allowable Third Party Reimbursements	6,302	13,376	19,678	13,692	10,892	24,584	\$ 4,143	\$ -	4,143	\$ 1,375	\$ 3,549
<b>TOTAL REVENUE</b>	<b>\$ 1,318,394</b>	<b>\$ 214,615</b>	<b>\$ 1,533,009</b>	<b>\$ 922,997</b>	<b>\$ 172,197</b>	<b>\$ 1,095,194</b>	<b>\$ 937,128</b>	<b>\$ 146,310</b>	<b>\$ 1,083,438</b>	<b>\$ 976,431</b>	<b>\$ 70,204</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	230,912	151,062	381,974	179,399	201,499	380,898	173,287	159,806	333,093	172,213	99,703
2000 - Travel	35,307	32,347	67,654	29,385	26,313	55,698	15,812	2,110	17,922	15,391	7,216
3000 - Services	70,609	38,839	109,448	45,487	59,467	104,954	35,084	43,162	78,246	41,295	16,288
4000 - Commodities	1,221	631	1,852	499	27	526	30	-	30	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	338,049	222,879	560,928	254,770	287,306	542,076	224,213	205,078	429,291	228,899	123,207
Investigation Expenditures											
1000-Personal Services	94,056	136,643	230,699	110,690	121,182	231,872	71,024	75,160	146,184	55,524	31,677
2000 - Travel	-	-	-	-	-	-	-	-	-	-	(161)
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	1,996	1,996	85	-
3094 - Inter-Agency Hearing/Mediation	-	134	134	58	-	58	-	-	-	-	-
3000 - Services other	-	-	-	-	670	670	208	429	637	15	18
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	94,056	136,777	230,833	110,748	121,852	232,600	71,232	77,585	148,817	55,624	31,534
<b>Total Direct Expenditures</b>	<b>432,105</b>	<b>359,656</b>	<b>791,761</b>	<b>365,518</b>	<b>409,158</b>	<b>774,676</b>	<b>295,445</b>	<b>282,663</b>	<b>578,108</b>	<b>284,523</b>	<b>154,741</b>
Indirect Expenditures											
Internal Administrative Costs	216,777	183,444	400,221	-	176,749	176,749	187,122	160,058	347,180	207,091	103,546
Departmental Costs	68,567	103,670	172,237	-	96,635	96,635	66,632	61,722	128,354	68,456	34,228
Statewide Costs	19,550	33,286	52,836	-	32,978	32,978	32,186	32,250	64,436	28,626	14,313
<b>Total Indirect Expenditures</b>	<b>304,894</b>	<b>320,400</b>	<b>625,294</b>	<b>-</b>	<b>306,362</b>	<b>306,362</b>	<b>285,940</b>	<b>254,030</b>	<b>539,970</b>	<b>304,173</b>	<b>152,087</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 736,999</b>	<b>\$ 680,056</b>	<b>\$ 1,417,055</b>	<b>\$ 365,518</b>	<b>\$ 715,520</b>	<b>\$ 1,081,038</b>	<b>\$ 581,385</b>	<b>\$ 536,693</b>	<b>\$ 1,118,078</b>	<b>\$ 588,696</b>	<b>\$ 306,828</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 743,460	\$ 1,324,855		\$ 859,414	\$ 1,416,893		\$ 873,570	\$ 1,229,313		\$ 838,930	\$ 1,226,665
Annual Increase/(Decrease)	581,395	(465,441)		557,479	(543,323)		355,743	(390,383)		387,735	(236,624)
Ending Cumulative Surplus (Deficit)	\$ 1,324,855	\$ 859,414		\$ 1,416,893	873,570		\$ 1,229,313	\$ 838,930		\$ 1,226,665	\$ 990,041
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	8,785	7,847		8,152	7,331		7,488	7,386		8,122	-
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: New fee added FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Certified Real Estate Appraisers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 49,440	\$ 272,590	\$ 322,030	\$ 76,010	\$ 190,565	\$ 266,575	\$ 80,550	\$ 207,770	\$ 288,320	\$ 62,165	\$ 34,735
General Fund Received								\$ -	-	\$ 9,845	\$ -
Allowable Third Party Reimbursements	-	5,827	5,827	1,534	4,314	5,848	\$ 2,559	\$ -	2,559	\$ 3,600	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 49,440</b>	<b>\$ 278,417</b>	<b>\$ 327,857</b>	<b>\$ 77,544</b>	<b>\$ 194,879</b>	<b>\$ 272,423</b>	<b>\$ 83,109</b>	<b>\$ 207,770</b>	<b>\$ 290,879</b>	<b>\$ 75,610</b>	<b>\$ 34,735</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	40,694	13,307	54,001	45,123	91,165	136,288	98,414	54,866	153,280	97,525	28,451
2000 - Travel	12,596	13,106	25,702	16,384	11,267	27,651	1,933	-	1,933	4,067	487
3000 - Services	3,008	5,288	8,296	7,445	10,666	18,111	30,418	13,957	44,375	2,247	1,173
4000 - Commodities	22	13	35	716	161	877	602	-	602	-	10
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	56,320	31,714	88,034	69,668	113,259	182,927	131,367	68,823	200,190	103,839	30,121
Investigation Expenditures											
1000-Personal Services	3,464	19,945	23,409	25,013	18,383	43,396	38,249	18,727	56,976	23,942	12,046
2000 - Travel					1,050	1,050	2,547	-	2,547	452	-
3023 - Expert Witness	-	-	-	3,485	1,050	4,535	4,050	2,850	6,900	-	-
3088 - Inter-Agency Legal	-	-	-	33	33	66	2,453	14,131	16,584	2,998	1,126
3094 - Inter-Agency Hearing/Mediation	-	-	-	217	-	217	-	65	65	-	-
3000 - Services other					633	633	111	22	133	880	8
4000 - Commodities					-	-	-	-	-	-	-
Total Investigation Expenditures	3,464	19,945	23,409	28,748	21,149	49,897	47,410	35,795	83,205	28,272	13,180
<b>Total Direct Expenditures</b>	<b>59,784</b>	<b>51,659</b>	<b>111,443</b>	<b>98,416</b>	<b>134,408</b>	<b>232,824</b>	<b>178,777</b>	<b>104,618</b>	<b>283,395</b>	<b>132,111</b>	<b>43,301</b>
Indirect Expenditures											
Internal Administrative Costs	9,900	9,222	19,122	15,708	20,705	36,413	21,754	15,657	37,411	18,655	9,328
Departmental Costs	8,446	7,009	15,455	13,293	21,286	34,579	17,090	10,445	27,535	16,760	8,380
Statewide Costs	3,280	2,319	5,599	7,826	11,964	19,790	18,005	10,101	28,106	15,268	7,634
<b>Total Indirect Expenditures</b>	<b>21,626</b>	<b>18,550</b>	<b>40,176</b>	<b>36,827</b>	<b>53,955</b>	<b>90,782</b>	<b>56,849</b>	<b>36,203</b>	<b>93,052</b>	<b>50,683</b>	<b>25,342</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 81,410</b>	<b>\$ 70,209</b>	<b>\$ 151,619</b>	<b>\$ 135,243</b>	<b>\$ 188,363</b>	<b>\$ 323,606</b>	<b>\$ 235,626</b>	<b>\$ 140,821</b>	<b>\$ 376,447</b>	<b>\$ 182,794</b>	<b>\$ 68,643</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 198,553	\$ 166,583		\$ 374,791	\$ 317,092		\$ 323,608	\$ 171,091		\$ 238,040	\$ 130,856
Annual Increase/(Decrease)	(31,970)	208,208		(57,699)	6,516		(152,517)	66,949		(107,184)	(33,908)
Ending Cumulative Surplus (Deficit)	\$ 166,583	\$ 374,791		\$ 317,092	\$ 323,608		\$ 171,091	\$ 238,040		\$ 130,856	\$ 96,948
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	287	346		342	298		345	370		390	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee change FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Athletic Trainers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 13,380	\$ 11,215	\$ 24,595	\$ 15,965	\$ 5,005	\$ 20,970	\$ 6,640	\$ 3,405	\$ 10,045	\$ 1,910	\$ 1,910
General Fund Received								\$ -	\$ -	\$ 80	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 13,380</b>	<b>\$ 11,215</b>	<b>\$ 24,595</b>	<b>\$ 15,965</b>	<b>\$ 5,005</b>	<b>\$ 20,970</b>	<b>\$ 6,640</b>	<b>\$ 3,405</b>	<b>\$ 10,045</b>	<b>\$ 1,990</b>	<b>\$ 1,910</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	3,266	2,674	5,940	1,854	1,733	3,587	2,336	8,168	10,504	1,021	520
2000 - Travel	547	-	547	-	-	-	-	-	-	-	-
3000 - Services	532	8	540	22	550	572	116	29	145	23	-
4000 - Commodities	77	-	77	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,422	2,682	7,104	1,876	2,283	4,159	2,452	8,197	10,649	1,044	520
Investigation Expenditures											
1000-Personal Services	378	383	761	58	65	123	314	152	466	-	-
2000 - Travel											
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other							21	-	21	-	-
4000 - Commodities							-	-	-	-	-
Total Investigation Expenditures	378	383	761	58	65	123	335	152	487	-	-
<b>Total Direct Expenditures</b>	<b>4,800</b>	<b>3,065</b>	<b>7,865</b>	<b>1,934</b>	<b>2,348</b>	<b>4,282</b>	<b>2,787</b>	<b>8,349</b>	<b>11,136</b>	<b>1,044</b>	<b>520</b>
Indirect Expenditures											
Internal Administrative Costs	728	1,306	2,034	1,160	1,187	2,347	1,450	1,648	3,098	1,454	727
Departmental Costs	662	1,028	1,690	879	674	1,553	1,210	1,591	2,801	1,002	501
Statewide Costs	225	328	553	214	235	449	349	1,142	1,491	129	65
<b>Total Indirect Expenditures</b>	<b>1,615</b>	<b>2,662</b>	<b>4,277</b>	<b>2,253</b>	<b>2,096</b>	<b>4,349</b>	<b>3,009</b>	<b>4,381</b>	<b>7,390</b>	<b>2,585</b>	<b>1,293</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,415</b>	<b>\$ 5,727</b>	<b>\$ 12,142</b>	<b>\$ 4,187</b>	<b>\$ 4,444</b>	<b>\$ 8,631</b>	<b>\$ 5,796</b>	<b>\$ 12,730</b>	<b>\$ 18,526</b>	<b>\$ 3,629</b>	<b>\$ 1,813</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (7,879)	\$ (914)		\$ 4,574	\$ 16,352		\$ 16,913	\$ 17,757		\$ 8,432	\$ 6,793
Annual Increase/(Decrease)	6,965	5,488		11,778	561		844	(9,325)		(1,639)	97
Ending Cumulative Surplus (Deficit)	\$ (914)	\$ 4,574		\$ 16,352	16,913		\$ 17,757	\$ 8,432		\$ 6,793	\$ 6,890
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	17	51		48	45		54	49		59	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Audiologists, Speech Language Pathologists and Hearing Aid Dealers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 10,105	\$ 86,110	\$ 96,215	\$ 37,685	\$ 168,637	\$ 206,322	\$ 55,675	\$ 184,965	\$ 240,640	\$ 69,567	\$ 78,333
General Fund Received								\$ -	\$ -	\$ 1,536	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 10,105</b>	<b>\$ 86,110</b>	<b>\$ 96,215</b>	<b>\$ 37,685</b>	<b>\$ 168,637</b>	<b>\$ 206,322</b>	<b>\$ 55,675</b>	<b>\$ 184,965</b>	<b>\$ 240,640</b>	<b>\$ 71,103</b>	<b>\$ 78,333</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	18,305	39,539	57,844	30,815	25,363	56,178	19,855	23,463	43,318	19,423	16,018
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	1,054	1,290	2,344	582	1,292	1,874	652	806	1,458	1,123	445
4000 - Commodities	-	-	-	9	-	9	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	19,359	40,829	60,188	31,406	26,655	58,061	20,507	24,269	44,776	20,546	16,463
Investigation Expenditures											
1000-Personal Services	3,284	797	4,081	2,339	1,465	3,804	611	2,323	2,934	244	912
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	5,100	-	5,100	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	853	853	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	60	60	22	15	37	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	8,384	1,650	10,034	2,339	1,525	3,864	633	2,338	2,971	244	912
<b>Total Direct Expenditures</b>	<b>27,743</b>	<b>42,479</b>	<b>70,222</b>	<b>33,745</b>	<b>28,180</b>	<b>61,925</b>	<b>21,140</b>	<b>26,607</b>	<b>47,747</b>	<b>20,790</b>	<b>17,375</b>
Indirect Expenditures											
Internal Administrative Costs	15,657	23,445	39,102	21,008	22,720	43,728	19,070	20,987	40,057	20,481	10,241
Departmental Costs	6,130	14,367	20,497	11,344	11,108	22,452	6,962	8,710	15,672	8,200	4,100
Statewide Costs	1,679	4,935	6,614	3,705	2,826	6,531	2,696	3,540	6,236	2,473	1,237
<b>Total Indirect Expenditures</b>	<b>23,466</b>	<b>42,747</b>	<b>66,213</b>	<b>36,057</b>	<b>36,654</b>	<b>72,711</b>	<b>28,728</b>	<b>33,237</b>	<b>61,965</b>	<b>31,154</b>	<b>15,578</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 51,209</b>	<b>\$ 85,226</b>	<b>\$ 136,435</b>	<b>\$ 69,802</b>	<b>\$ 64,834</b>	<b>\$ 134,636</b>	<b>\$ 49,868</b>	<b>\$ 59,844</b>	<b>\$ 109,712</b>	<b>\$ 51,944</b>	<b>\$ 32,953</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (55,414)	\$ (96,518)		\$ (95,634)	\$ (127,751)		\$ (23,948)	\$ (18,141)		\$ 106,980	\$ 126,139
Annual Increase/(Decrease)	(41,104)	884		(32,117)	103,803		5,807	125,121		19,159	45,379
Ending Cumulative Surplus (Deficit)	\$ (96,518)	\$ (95,634)		\$ (127,751)	(23,948)		\$ (18,141)	\$ 106,980		\$ 126,139	\$ 171,518
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	582	756		851	878		694	839		813	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY23</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program chang</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Barbers and Hairdressers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 1,058,351	\$ 302,163	\$ 1,360,514	\$ 1,210,958	\$ 439,932	\$ 1,650,890	\$ 1,034,860	\$ 389,183	\$ 1,424,043	\$ 1,035,686	\$ 151,670
General Fund Received								\$ -	\$ -	\$ 21,523	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 1,058,351</b>	<b>\$ 302,163</b>	<b>\$ 1,360,514</b>	<b>\$ 1,210,958</b>	<b>\$ 439,932</b>	<b>\$ 1,650,890</b>	<b>\$ 1,034,860</b>	<b>\$ 389,183</b>	<b>\$ 1,424,043</b>	<b>\$ 1,057,209</b>	<b>\$ 151,670</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	178,867	147,452	326,319	190,824	195,815	386,639	187,928	154,229	342,157	177,685	82,583
2000 - Travel	9,766	7,021	16,787	10,451	6,127	16,578	2,521	-	2,521	2,862	-
3000 - Services	63,413	47,627	111,040	59,241	58,111	117,352	44,123	39,463	83,586	29,742	12,403
4000 - Commodities	584	225	809	300	193	493	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	252,630	202,325	454,955	260,816	260,246	521,062	234,572	193,692	428,264	210,289	94,986
Investigation Expenditures											
1000-Personal Services	104,502	121,275	225,777	108,332	126,521	234,853	163,905	87,573	251,478	97,978	70,196
2000 - Travel							723	-	723	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	9,037	9,037	1,425	1,489	2,914	558	288	846	8,185	-
3094 - Inter-Agency Hearing/Mediation	-	480	480	-	868	868	-	-	-	3,624	-
3000 - Services other					481	481	757	81	838	241	149
4000 - Commodities							-	-	-	-	-
Total Investigation Expenditures	104,502	130,792	235,294	109,757	129,359	239,116	165,943	87,942	253,885	110,028	70,345
<b>Total Direct Expenditures</b>	<b>357,132</b>	<b>333,117</b>	<b>690,249</b>	<b>370,573</b>	<b>389,605</b>	<b>760,178</b>	<b>400,515</b>	<b>281,634</b>	<b>682,149</b>	<b>320,317</b>	<b>165,331</b>
Indirect Expenditures											
Internal Administrative Costs	241,144	179,826	420,970	205,071	177,867	382,938	217,172	164,610	381,782	196,546	98,273
Departmental Costs	65,766	100,523	166,289	104,226	96,684	200,910	76,526	60,003	136,529	71,313	35,657
Statewide Costs	18,664	28,391	47,055	33,433	34,066	67,499	46,351	33,188	79,539	34,649	17,325
<b>Total Indirect Expenditures</b>	<b>325,574</b>	<b>308,740</b>	<b>634,314</b>	<b>342,730</b>	<b>308,617</b>	<b>651,347</b>	<b>340,049</b>	<b>257,801</b>	<b>597,850</b>	<b>302,508</b>	<b>151,255</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 682,706</b>	<b>\$ 641,857</b>	<b>\$ 1,324,563</b>	<b>\$ 713,303</b>	<b>\$ 698,222</b>	<b>\$ 1,411,525</b>	<b>\$ 740,564</b>	<b>\$ 539,435</b>	<b>\$ 1,279,999</b>	<b>\$ 622,825</b>	<b>\$ 316,586</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 166,743	\$ 542,388		\$ 202,694	\$ 700,349		\$ 442,059	\$ 736,355		\$ 586,103	\$ 1,020,487
Annual Increase/(Decrease)	375,645	(339,694)		497,655	(258,290)		294,296	(150,252)		434,384	(164,916)
Ending Cumulative Surplus (Deficit)	\$ 542,388	\$ 202,694		\$ 700,349	442,059		\$ 736,355	\$ 586,103		\$ 1,020,487	\$ 855,571
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	7,691	7,767		8,514	6,784		7,460	6,956		7,507	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: New fee added FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Behavior Analysts	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 20,105	\$ 20,590	\$ 40,695	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 6,210	\$ 10,170
General Fund Received							\$ -	\$ -	\$ -	\$ 319	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 20,105</b>	<b>\$ 20,590</b>	<b>\$ 40,695</b>	<b>\$ 7,815</b>	<b>\$ 15,950</b>	<b>\$ 23,765</b>	<b>\$ 9,490</b>	<b>\$ 10,060</b>	<b>\$ 19,550</b>	<b>\$ 6,529</b>	<b>\$ 10,170</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	1,263	1,938	3,201	2,822	3,772	6,594	3,533	3,908	7,441	3,983	3,355
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	1,659	798	2,457	1,219	668	1,887	2,003	491	2,494	1,775	202
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	2,922	2,736	5,658	4,041	4,440	8,481	5,536	4,399	9,935	5,758	3,557
Investigation Expenditures											
1000-Personal Services	1,246	570	1,816	126	950	1,076	603	567	1,170	97	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	30	30	1	-	1	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	1,246	570	1,816	126	980	1,106	604	567	1,171	97	-
<b>Total Direct Expenditures</b>	<b>4,168</b>	<b>3,306</b>	<b>7,474</b>	<b>4,167</b>	<b>5,420</b>	<b>9,587</b>	<b>6,140</b>	<b>4,966</b>	<b>11,106</b>	<b>5,855</b>	<b>3,557</b>
Indirect Expenditures											
Internal Administrative Costs	887	1,470	2,357	1,475	1,965	3,440	2,297	2,280	4,577	2,442	1,221
Departmental Costs	642	1,180	1,822	945	1,786	2,731	1,407	2,212	3,619	1,734	867
Statewide Costs	166	262	428	329	494	823	545	614	1,159	514	257
<b>Total Indirect Expenditures</b>	<b>1,695</b>	<b>2,912</b>	<b>4,607</b>	<b>2,749</b>	<b>4,245</b>	<b>6,994</b>	<b>4,249</b>	<b>5,106</b>	<b>9,355</b>	<b>4,690</b>	<b>2,345</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,863</b>	<b>\$ 6,218</b>	<b>\$ 12,081</b>	<b>\$ 6,916</b>	<b>\$ 9,665</b>	<b>\$ 16,581</b>	<b>\$ 10,389</b>	<b>\$ 10,072</b>	<b>\$ 20,461</b>	<b>\$ 10,545</b>	<b>\$ 5,902</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 9,960	\$ 24,202		\$ 38,574	\$ 39,473		\$ 45,758	\$ 44,859		\$ 44,847	\$ 40,831
Annual Increase/(Decrease)	14,242	14,372		899	6,285		(899)	(12)		(4,016)	4,268
Ending Cumulative Surplus (Deficit)	\$ 24,202	\$ 38,574		\$ 39,473	45,758		\$ 44,859	\$ 44,847		\$ 40,831	\$ 45,099
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	28	60		57	62		74	87		91	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY21</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Chiropractic Examiners	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 22,505	\$ 216,640	\$ 239,145	\$ 36,390	\$ 211,760	\$ 248,150	\$ 24,395	\$ 208,070	\$ 232,465	\$ 24,005	\$ 160,975
General Fund Received							\$ -	\$ -	\$ -	\$ 6,407	\$ -
Allowable Third Party Reimbursements	-	1,373	1,373	505	-	505	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 22,505</b>	<b>\$ 218,013</b>	<b>\$ 240,518</b>	<b>\$ 36,895</b>	<b>\$ 211,760</b>	<b>\$ 248,655</b>	<b>\$ 24,395</b>	<b>\$ 208,070</b>	<b>\$ 232,465</b>	<b>\$ 30,412</b>	<b>\$ 160,975</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	32,959	19,500	52,459	51,958	59,328	111,286	73,885	73,112	146,997	33,415	32,129
2000 - Travel	14,510	11,005	25,515	15,220	6,618	21,838	5,152	-	5,152	1,925	671
3000 - Services	14,256	3,262	17,518	6,067	4,456	10,523	13,719	10,278	23,997	2,810	2,372
4000 - Commodities	32	81	113	123	108	231	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	61,757	33,848	95,605	73,368	70,510	143,878	92,756	83,390	176,146	38,150	35,172
Investigation Expenditures											
1000-Personal Services	28,382	14,795	43,177	7,019	6,773	13,792	5,622	35,093	40,715	48,645	12,898
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	1,475	2,310
3088 - Inter-Agency Legal	8,008	11,243	19,251	6,780	-	6,780	7,077	16,797	23,874	37,410	7,729
3094 - Inter-Agency Hearing/Mediation	410	557	967	326	-	326	-	1,693	1,693	21,027	-
3000 - Services other	-	-	-	-	78	78	7	46	53	970	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	36,800	26,595	63,395	14,125	6,851	20,976	12,706	53,629	66,335	109,527	22,937
<b>Total Direct Expenditures</b>	<b>98,557</b>	<b>60,443</b>	<b>159,000</b>	<b>87,493</b>	<b>77,361</b>	<b>164,854</b>	<b>105,462</b>	<b>137,019</b>	<b>242,481</b>	<b>147,677</b>	<b>58,109</b>
Indirect Expenditures											
Internal Administrative Costs	11,957	10,713	22,670	15,029	16,664	31,693	15,826	16,254	32,080	15,340	7,670
Departmental Costs	10,012	9,009	19,021	12,087	14,108	26,195	10,926	14,010	24,936	12,581	6,291
Statewide Costs	3,823	2,971	6,794	6,591	6,797	13,388	10,474	14,851	25,325	10,314	5,157
<b>Total Indirect Expenditures</b>	<b>25,792</b>	<b>22,693</b>	<b>48,485</b>	<b>33,707</b>	<b>37,569</b>	<b>71,276</b>	<b>37,226</b>	<b>45,115</b>	<b>82,341</b>	<b>38,235</b>	<b>19,118</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 124,349</b>	<b>\$ 83,136</b>	<b>\$ 207,485</b>	<b>\$ 121,200</b>	<b>\$ 114,930</b>	<b>\$ 236,130</b>	<b>\$ 142,688</b>	<b>\$ 182,134</b>	<b>\$ 324,822</b>	<b>\$ 185,912</b>	<b>\$ 77,227</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 32,907	\$ (68,937)		\$ 65,940	\$ (18,365)		\$ 78,465	\$ (39,828)		\$ (13,892)	\$ (169,392)
Annual Increase/(Decrease)	(101,844)	134,877		(84,305)	96,830		(118,293)	25,936		(155,500)	83,748
Ending Cumulative Surplus (Deficit)	\$ (68,937)	\$ 65,940		\$ (18,365)	78,465		\$ (39,828)	\$ (13,892)		\$ (169,392)	\$ (85,644)
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	343	379		379	361		343	356		381	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY17</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Collection Agencies	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 150,030	\$ 39,125	\$ 189,155	\$ 152,230	\$ 39,272	\$ 191,502	\$ 83,015	\$ 17,325	\$ 100,340	\$ 62,375	\$ 8,070
General Fund Received								\$ -	\$ -	\$ 2,208	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 150,030</b>	<b>\$ 39,125</b>	<b>\$ 189,155</b>	<b>\$ 152,230</b>	<b>\$ 39,272</b>	<b>\$ 191,502</b>	<b>\$ 83,015</b>	<b>\$ 17,325</b>	<b>\$ 100,340</b>	<b>\$ 64,583</b>	<b>\$ 8,070</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	44,350	19,822	64,172	21,960	26,041	48,001	35,972	24,895	60,867	22,507	6,487
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	6,129	4,205	10,334	4,337	3,371	7,708	4,125	2,323	6,448	2,769	1,552
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	50,479	24,027	74,506	26,297	29,412	55,709	40,097	27,218	67,315	25,276	8,039
Investigation Expenditures											
1000-Personal Services	12,263	5,291	17,554	3,266	6,508	9,774	6,198	5,927	12,125	5,778	881
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	1,442	1,442	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	25	25	61	2	63	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	12,263	5,291	17,554	3,266	7,975	11,241	6,259	5,929	12,188	5,778	881
<b>Total Direct Expenditures</b>	<b>62,742</b>	<b>29,318</b>	<b>92,060</b>	<b>29,563</b>	<b>37,387</b>	<b>66,950</b>	<b>46,356</b>	<b>33,147</b>	<b>79,503</b>	<b>31,054</b>	<b>8,920</b>
Indirect Expenditures											
Internal Administrative Costs	21,536	18,667	40,203	20,577	18,703	39,280	22,282	17,557	39,839	20,534	10,267
Departmental Costs	10,644	10,752	21,396	10,388	10,124	20,512	9,802	7,739	17,541	8,343	4,172
Statewide Costs	3,362	2,914	6,276	2,819	3,487	6,306	5,556	4,231	9,787	3,555	1,778
<b>Total Indirect Expenditures</b>	<b>35,542</b>	<b>32,333</b>	<b>67,875</b>	<b>33,784</b>	<b>32,314</b>	<b>66,098</b>	<b>37,640</b>	<b>29,527</b>	<b>67,167</b>	<b>32,432</b>	<b>16,217</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 98,284</b>	<b>\$ 61,651</b>	<b>\$ 159,935</b>	<b>\$ 63,347</b>	<b>\$ 69,701</b>	<b>\$ 133,048</b>	<b>\$ 83,996</b>	<b>\$ 62,674</b>	<b>\$ 146,670</b>	<b>\$ 63,486</b>	<b>\$ 25,137</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 297,099	\$ 348,845		\$ 326,319	\$ 415,202		\$ 384,773	\$ 383,792		\$ 338,443	\$ 339,540
Annual Increase/(Decrease)	51,746	(22,526)		88,883	(30,429)		(981)	(45,349)		1,097	(17,067)
Ending Cumulative Surplus (Deficit)	\$ 348,845	\$ 326,319		\$ 415,202	\$ 384,773		\$ 383,792	\$ 338,443		\$ 339,540	\$ 322,473
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	750	808		929	721		832	732		786	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Construction Contractors and Home Inspectors	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 940,775	\$ 1,294,321	\$ 2,235,096	\$ 916,578	\$ 1,395,767	\$ 2,312,345	\$ 963,480	\$ 1,485,385	\$ 2,448,865	\$ 935,935	\$ 894,785
General Fund Received								\$ -	\$ -	\$ 20,941	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 940,775</b>	<b>\$ 1,294,321</b>	<b>\$ 2,235,096</b>	<b>\$ 916,578</b>	<b>\$ 1,395,767</b>	<b>\$ 2,312,345</b>	<b>\$ 963,480</b>	<b>\$ 1,485,385</b>	<b>\$ 2,448,865</b>	<b>\$ 956,876</b>	<b>\$ 894,785</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	268,032	265,806	533,838	274,316	251,487	525,803	259,712	245,386	505,098	197,610	120,038
2000 - Travel	142	-	142	-	-	-	-	-	-	-	-
3000 - Services	334,712	290,425	625,137	297,910	267,581	565,491	284,095	201,581	485,676	204,791	361
4000 - Commodities	22	-	22	1,289	39	1,328	-	-	-	87	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	602,908	556,231	1,159,139	573,515	519,107	1,092,622	543,807	446,967	990,774	402,488	120,399
Investigation Expenditures											
1000-Personal Services	66,494	48,351	114,845	47,528	40,498	88,026	48,454	46,553	95,007	70,598	30,769
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	9,249	9,249	3,160	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	2,279	-
3000 - Services other	-	-	-	-	715	715	67	314	381	65	10
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	66,494	48,351	114,845	47,528	41,213	88,741	48,521	56,116	104,637	76,102	30,779
<b>Total Direct Expenditures</b>	<b>669,402</b>	<b>604,582</b>	<b>1,273,984</b>	<b>621,043</b>	<b>560,320</b>	<b>1,181,363</b>	<b>592,328</b>	<b>503,083</b>	<b>1,095,411</b>	<b>478,590</b>	<b>151,178</b>
Indirect Expenditures											
Internal Administrative Costs	233,331	264,310	497,641	227,873	211,984	439,857	229,145	215,154	444,299	286,452	143,226
Departmental Costs	85,666	140,616	226,282	113,535	104,298	217,833	82,506	77,993	160,499	90,891	45,446
Statewide Costs	26,773	38,356	65,129	35,969	30,598	66,567	40,599	40,069	80,668	33,713	16,857
<b>Total Indirect Expenditures</b>	<b>345,770</b>	<b>443,282</b>	<b>789,052</b>	<b>377,377</b>	<b>346,880</b>	<b>724,257</b>	<b>352,250</b>	<b>333,216</b>	<b>685,466</b>	<b>411,056</b>	<b>205,529</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,015,172</b>	<b>\$ 1,047,864</b>	<b>\$ 2,063,036</b>	<b>\$ 998,420</b>	<b>\$ 907,200</b>	<b>\$ 1,905,620</b>	<b>\$ 944,578</b>	<b>\$ 836,299</b>	<b>\$ 1,780,877</b>	<b>\$ 889,646</b>	<b>\$ 356,707</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 115,547	\$ 41,150		\$ 287,607	\$ 205,765		\$ 694,332	\$ 713,234		\$ 1,362,320	\$ 1,429,550
Annual Increase/(Decrease)	(74,397)	246,457		(81,842)	488,567		18,902	649,086		67,230	538,078
Ending Cumulative Surplus (Deficit)	\$ 41,150	\$ 287,607		\$ 205,765	\$ 694,332		\$ 713,234	\$ 1,362,320		\$ 1,429,550	\$ 1,967,628
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	8,655	11,175		9,946	8,688		9,013	9,292		11,393	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Public Accountancy	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23 1st & 2nd QTR
	<b>Revenue</b>										
Revenue from License Fees	\$ 695,325	\$ 179,830	\$ 875,155	\$ 730,935	\$ 155,871	\$ 886,806	\$ 763,235	\$ 164,635	\$ 927,870	\$ 646,145	\$ 61,185
General Fund Received							\$ -	\$ -	\$ -	\$ 17,196	\$ -
Allowable Third Party Reimbursements	1,766	6,974	8,740	6,580	2,241	8,821	\$ 1,465	\$ -	1,465	\$ 720	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 697,091</b>	<b>\$ 186,804</b>	<b>\$ 883,895</b>	<b>\$ 737,515</b>	<b>\$ 158,112</b>	<b>\$ 895,627</b>	<b>\$ 764,700</b>	<b>\$ 164,635</b>	<b>\$ 929,335</b>	<b>\$ 664,061</b>	<b>\$ 61,185</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	151,525	143,022	294,547	148,255	150,914	299,169	124,487	134,983	259,470	158,954	59,621
2000 - Travel	20,273	18,355	38,628	24,125	12,902	37,027	6,800	278	7,078	2,175	386
3000 - Services	19,717	12,846	32,563	15,356	8,138	23,494	8,448	4,960	13,408	8,473	3,486
4000 - Commodities	1,154	554	1,708	313	285	598	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	192,669	174,777	367,446	188,049	172,239	360,288	139,735	140,221	279,956	169,602	63,493
Investigation Expenditures											
1000-Personal Services	45,474	42,667	88,141	52,645	75,518	128,163	55,363	59,205	114,568	61,298	37,426
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	8,654	3,427	12,081	16,670	33	16,703	-	5,034	5,034	17	-
3094 - Inter-Agency Hearing/Mediation	3,903	-	3,903	8,260	-	8,260	-	7,725	7,725	-	-
3000 - Services other	-	-	-	-	501	501	273	60	333	51	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	58,031	46,094	104,125	77,575	76,052	153,627	55,636	72,024	127,660	61,366	37,426
<b>Total Direct Expenditures</b>	<b>250,700</b>	<b>220,871</b>	<b>471,571</b>	<b>265,624</b>	<b>248,291</b>	<b>513,915</b>	<b>195,371</b>	<b>212,245</b>	<b>407,616</b>	<b>230,968</b>	<b>100,919</b>
Indirect Expenditures											
Internal Administrative Costs	48,439	50,288	98,727	60,154	58,864	119,018	58,556	48,282	106,838	60,652	30,326
Departmental Costs	28,192	40,788	68,980	43,238	46,280	89,518	29,179	27,972	57,151	33,998	16,999
Statewide Costs	10,088	20,650	30,738	22,452	22,975	45,427	23,694	26,652	50,346	27,683	13,842
<b>Total Indirect Expenditures</b>	<b>86,719</b>	<b>111,726</b>	<b>198,445</b>	<b>125,844</b>	<b>128,119</b>	<b>253,963</b>	<b>111,429</b>	<b>102,906</b>	<b>214,335</b>	<b>122,333</b>	<b>61,167</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 337,419</b>	<b>\$ 332,597</b>	<b>\$ 670,016</b>	<b>\$ 391,468</b>	<b>\$ 376,410</b>	<b>\$ 767,878</b>	<b>\$ 306,800</b>	<b>\$ 315,151</b>	<b>\$ 621,951</b>	<b>\$ 353,301</b>	<b>\$ 162,086</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (257,407)	\$ 102,265		\$ (43,528)	\$ 302,519		\$ 84,221	\$ 542,121		\$ 391,605	\$ 702,365
Annual Increase/(Decrease)	359,672	(145,793)		346,047	(218,298)		457,900	(150,516)		310,760	(100,901)
Ending Cumulative Surplus (Deficit)	\$ 102,265	\$ (43,528)		\$ 302,519	\$ 84,221		\$ 542,121	\$ 391,605		\$ 702,365	\$ 601,464
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	1,652	1,738		1,816	1,709		1,793	1,719		1,859	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY22</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program ch</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Concert Promoters	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 7,090	\$ 17,675	\$ 24,765	\$ 1,205	\$ 6,625	\$ 7,830	\$ 3,500	\$ 6,670	\$ 10,170	\$ 3,250	\$ 4,150
General Fund Received							\$ -	\$ -	\$ -	\$ 1,836	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 7,090</b>	<b>\$ 17,675</b>	<b>\$ 24,765</b>	<b>\$ 1,205</b>	<b>\$ 6,625</b>	<b>\$ 7,830</b>	<b>\$ 3,500</b>	<b>\$ 6,670</b>	<b>\$ 10,170</b>	<b>\$ 5,086</b>	<b>\$ 4,150</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	3,372	1,278	4,650	340	3,554	3,894	1,132	556	1,688	209	209
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	59	45	104	9	15	24	2	11	13	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	3,431	1,323	4,754	349	3,569	3,918	1,134	567	1,701	209	209
Investigation Expenditures											
1000-Personal Services	852	1,504	2,356	525	378	903	968	-	968	-	185
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	1	1	17	7	24	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	852	1,504	2,356	525	379	904	985	7	992	-	185
<b>Total Direct Expenditures</b>	<b>4,283</b>	<b>2,827</b>	<b>7,110</b>	<b>874</b>	<b>3,948</b>	<b>4,822</b>	<b>2,119</b>	<b>574</b>	<b>2,693</b>	<b>209</b>	<b>394</b>
Indirect Expenditures											
Internal Administrative Costs	1,032	1,181	2,213	602	1,150	1,752	604	527	1,131	639	320
Departmental Costs	908	970	1,878	379	856	1,235	733	578	1,311	1,035	518
Statewide Costs	303	263	566	100	411	511	277	76	353	390	195
<b>Total Indirect Expenditures</b>	<b>2,243</b>	<b>2,414</b>	<b>4,657</b>	<b>1,081</b>	<b>2,417</b>	<b>3,498</b>	<b>1,614</b>	<b>1,181</b>	<b>2,795</b>	<b>2,064</b>	<b>1,033</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,526</b>	<b>\$ 5,241</b>	<b>\$ 11,767</b>	<b>\$ 1,955</b>	<b>\$ 6,365</b>	<b>\$ 8,320</b>	<b>\$ 3,733</b>	<b>\$ 1,755</b>	<b>\$ 5,488</b>	<b>\$ 2,273</b>	<b>\$ 1,427</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (7,057)	\$ (6,493)		\$ 5,941	\$ 5,191		\$ 5,451	\$ 5,218		\$ 10,133	\$ 12,946
Annual Increase/(Decrease)	564	12,434		(750)	260		(233)	4,915		2,813	2,723
Ending Cumulative Surplus (Deficit)	\$ (6,493)	\$ 5,941		\$ 5,191	5,451		\$ 5,218	\$ 10,133		\$ 12,946	\$ 15,669
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	31	47		23	28		17	19		17	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Social Worker Examiners	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 275,443	\$ 57,424	\$ 332,867	\$ 250,209	\$ 65,878	\$ 316,087	\$ 73,905	\$ 323,280	\$ 397,185	\$ 326,730	\$ 75,060
General Fund Received								\$ -	\$ -	\$ 49,705	\$ -
Allowable Third Party Reimbursements	916	-	916	1,116	506	1,622	\$ 274	\$ -	274	\$ -	\$ 128
<b>TOTAL REVENUE</b>	<b>\$ 276,359</b>	<b>\$ 57,424</b>	<b>\$ 333,783</b>	<b>\$ 251,325</b>	<b>\$ 66,384</b>	<b>\$ 317,709</b>	<b>\$ 74,179</b>	<b>\$ 323,280</b>	<b>\$ 397,459</b>	<b>\$ 376,435</b>	<b>\$ 75,188</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	44,479	36,875	81,354	47,188	76,068	123,256	78,796	95,643	174,439	104,228	47,713
2000 - Travel	15,361	2,227	17,588	6,251	7,363	13,614	5,367	2,739	8,106	201	280
3000 - Services	8,170	1,780	9,950	7,950	3,147	11,097	4,558	2,969	7,527	4,329	536
4000 - Commodities	32	85	117	89	48	137	13	-	13	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	68,042	40,967	109,009	61,478	86,626	148,104	88,734	101,351	190,085	108,758	48,529
Investigation Expenditures											
1000-Personal Services	2,862	14,001	16,863	33,441	21,685	55,126	18,091	33,191	51,282	51,274	35,116
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	225	-	225	-	-	-	1,040	-
3088 - Inter-Agency Legal	-	-	-	563	-	563	1,776	37,943	39,719	12,542	4,698
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	25,237	25,237	6,463	-
3000 - Services other	-	-	-	-	119	119	50	41	91	80	8
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,862	14,001	16,863	34,229	21,804	56,033	19,917	96,412	116,329	71,399	39,822
<b>Total Direct Expenditures</b>	<b>70,904</b>	<b>54,968</b>	<b>125,872</b>	<b>95,707</b>	<b>108,430</b>	<b>204,137</b>	<b>108,651</b>	<b>197,763</b>	<b>306,414</b>	<b>180,157</b>	<b>88,351</b>
Indirect Expenditures											
Internal Administrative Costs	25,871	23,355	49,226	28,728	32,109	60,837	30,764	34,708	65,472	39,618	19,809
Departmental Costs	14,226	16,493	30,719	19,599	22,615	42,214	17,757	22,126	39,883	25,115	12,558
Statewide Costs	4,089	6,018	10,107	9,011	10,033	19,044	12,764	17,683	30,447	19,546	9,773
<b>Total Indirect Expenditures</b>	<b>44,186</b>	<b>45,866</b>	<b>90,052</b>	<b>57,338</b>	<b>64,757</b>	<b>122,095</b>	<b>61,285</b>	<b>74,517</b>	<b>135,802</b>	<b>84,279</b>	<b>42,140</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 115,090</b>	<b>\$ 100,834</b>	<b>\$ 215,924</b>	<b>\$ 153,045</b>	<b>\$ 173,187</b>	<b>\$ 326,232</b>	<b>\$ 169,936</b>	<b>\$ 272,280</b>	<b>\$ 442,216</b>	<b>\$ 264,436</b>	<b>\$ 130,491</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (21,989)	\$ 139,280		\$ 95,870	\$ 194,150		\$ 87,347	\$ (8,410)		\$ 42,590	\$ 154,589
Annual Increase/(Decrease)	161,269	(43,410)		98,280	(106,803)		(95,757)	51,000		111,999	(55,303)
Ending Cumulative Surplus (Deficit)	\$ 139,280	\$ 95,870		\$ 194,150	87,347		\$ (8,410)	\$ 42,590		\$ 154,589	\$ 99,286
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	877	921		943	967		969	1,181		1,175	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: New fee added FY21</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Dental Examiners	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 103,201	\$ 686,060	\$ 789,261	\$ 179,011	\$ 636,660	\$ 815,671	\$ 77,965	\$ 626,646	\$ 704,611	\$ 138,195	\$ 41,343
General Fund Received								\$ 227,625	227,625	\$ 275,253	\$ -
Allowable Third Party Reimbursements	-	-	-	-	127	127	\$ -	\$ -	-	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 103,201</b>	<b>\$ 686,060</b>	<b>\$ 789,261</b>	<b>\$ 179,011</b>	<b>\$ 636,787</b>	<b>\$ 815,798</b>	<b>\$ 77,965</b>	<b>\$ 854,271</b>	<b>\$ 932,236</b>	<b>\$ 413,448</b>	<b>\$ 41,343</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	95,580	68,010	163,590	113,144	117,120	230,264	105,784	114,394	220,178	82,890	47,383
2000 - Travel	8,138	5,286	13,424	9,189	5,862	15,051	2,232	-	2,232	-	-
3000 - Services	16,955	27,740	44,695	26,606	62,283	88,889	11,450	8,444	19,894	4,247	4,867
4000 - Commodities	427	846	1,273	493	309	802	605	202	807	421	268
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	121,100	101,882	222,982	149,432	185,574	335,006	120,071	123,040	243,111	87,558	52,518
Investigation Expenditures											
1000-Personal Services	36,948	99,335	136,283	51,494	115,538	167,032	119,771	55,971	175,742	59,108	33,280
2000 - Travel											
3023 - Expert Witness	-	14,800	14,800	14,800	-	14,800	-	800	800	-	-
3088 - Inter-Agency Legal	536	15,896	16,432	8,011	29,796	37,807	56,993	25,258	82,251	38,501	11,579
3094 - Inter-Agency Hearing/Mediation	-	2,976	2,976	1,264	563	1,827	2,496	20,203	22,699	1,953	-
3000 - Services other					579	579	169	29	198	142	(720)
4000 - Commodities											
Total Investigation Expenditures	37,484	133,007	170,491	75,569	146,476	222,045	179,429	102,261	281,690	99,704	44,139
<b>Total Direct Expenditures</b>	<b>158,584</b>	<b>234,889</b>	<b>393,473</b>	<b>225,001</b>	<b>332,050</b>	<b>557,051</b>	<b>299,500</b>	<b>225,301</b>	<b>524,801</b>	<b>187,262</b>	<b>96,657</b>
Indirect Expenditures											
Internal Administrative Costs	64,849	112,465	177,314	113,011	129,737	242,748	71,838	69,597	141,435	66,103	33,052
Departmental Costs	27,858	58,120	85,978	57,385	72,191	129,576	36,414	31,551	67,965	29,396	14,698
Statewide Costs	9,544	16,002	25,546	18,400	24,144	42,544	29,715	23,383	53,098	17,850	8,925
<b>Total Indirect Expenditures</b>	<b>102,251</b>	<b>186,587</b>	<b>288,838</b>	<b>188,796</b>	<b>226,072</b>	<b>414,868</b>	<b>137,967</b>	<b>124,531</b>	<b>262,498</b>	<b>113,349</b>	<b>56,675</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 260,835</b>	<b>\$ 421,476</b>	<b>\$ 682,311</b>	<b>\$ 413,797</b>	<b>\$ 558,122</b>	<b>\$ 971,919</b>	<b>\$ 437,467</b>	<b>\$ 349,832</b>	<b>\$ 787,299</b>	<b>\$ 300,611</b>	<b>\$ 153,332</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 75,852	\$ (81,782)		\$ 182,802	\$ (51,984)		\$ 26,681	\$ (332,821)		\$ 171,618	\$ 284,455
Annual Increase/(Decrease)	(157,634)	264,584		(234,786)	78,665		(359,502)	504,439		112,837	(111,990)
Ending Cumulative Surplus (Deficit)	\$ (81,782)	\$ 182,802		\$ (51,984)	26,681		\$ (332,821)	\$ 171,618		\$ 284,455	\$ 172,465
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	2,461	4,774		5,144	5,350		2,337	2,658		2,358	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: New fee added FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Dispensing Opticians	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 12,795	\$ 31,313	\$ 44,108	\$ 8,465	\$ 32,558	\$ 41,023	\$ 10,875	\$ 31,870	\$ 42,745	\$ 9,220	\$ 6,215
General Fund Received								\$ 107,465	107,465	** \$ 23,308	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 12,795</b>	<b>\$ 31,313</b>	<b>\$ 44,108</b>	<b>\$ 8,465</b>	<b>\$ 32,558</b>	<b>\$ 41,023</b>	<b>\$ 10,875</b>	<b>\$ 139,335</b>	<b>\$ 150,210</b>	<b>\$ 32,528</b>	<b>\$ 6,215</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	5,985	4,108	10,093	13,639	18,699	32,338	19,056	12,442	31,498	6,599	8,542
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	203	112	315	23	209	232	3,136	279	3,415	45	1
4000 - Commodities	-	-	-	9	-	9	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,188	4,220	10,408	13,671	18,908	32,579	22,192	12,721	34,913	6,644	8,543
Investigation Expenditures											
1000-Personal Services	2,589	3,311	5,900	5,060	102	5,162	-	2,314	2,314	154	8
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,589	3,311	5,900	5,060	102	5,162	-	2,314	2,314	154	8
<b>Total Direct Expenditures</b>	<b>8,777</b>	<b>7,531</b>	<b>16,308</b>	<b>18,731</b>	<b>19,010</b>	<b>37,741</b>	<b>22,192</b>	<b>15,035</b>	<b>37,227</b>	<b>6,798</b>	<b>8,551</b>
Indirect Expenditures											
Internal Administrative Costs	4,189	3,311	7,500	-	4,951	4,951	4,534	3,735	8,269	4,142	2,071
Departmental Costs	2,124	2,743	4,867	-	4,303	4,303	3,305	2,724	6,029	2,989	1,495
Statewide Costs	611	690	1,301	-	1,932	1,932	2,510	2,026	4,536	849	425
<b>Total Indirect Expenditures</b>	<b>6,924</b>	<b>6,744</b>	<b>13,668</b>	<b>-</b>	<b>11,186</b>	<b>11,186</b>	<b>10,349</b>	<b>8,485</b>	<b>18,834</b>	<b>7,980</b>	<b>3,991</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,701</b>	<b>\$ 14,275</b>	<b>\$ 29,976</b>	<b>\$ 18,731</b>	<b>\$ 30,196</b>	<b>\$ 48,927</b>	<b>\$ 32,541</b>	<b>\$ 23,520</b>	<b>\$ 56,061</b>	<b>\$ 14,778</b>	<b>\$ 12,542</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 38,208	\$ 35,302		\$ 52,340	\$ 42,074		\$ 44,436	\$ 22,770		\$ 138,585	\$ 156,335
Annual Increase/(Decrease)	(2,906)	17,038		(10,266)	2,362		(21,666)	115,815		17,750	(6,327)
Ending Cumulative Surplus (Deficit)	\$ 35,302	\$ 52,340		\$ 42,074	44,436		\$ 22,770	\$ 138,585		\$ 156,335	\$ 150,008
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	147	128		211	119		107	117		155	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: New fee added FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										
** FY22 General Fund correction of prior year distribution											

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Dietitians and Nutritionists	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 28,475	\$ 6,940	\$ 35,415	\$ 34,685	\$ 14,055	\$ 48,740	\$ 18,883	\$ 6,360	\$ 25,243	\$ 21,365	\$ 5,825
General Fund Received							\$ -	\$ -	\$ -	\$ 401	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 28,475</b>	<b>\$ 6,940</b>	<b>\$ 35,415</b>	<b>\$ 34,685</b>	<b>\$ 14,055</b>	<b>\$ 48,740</b>	<b>\$ 18,883</b>	<b>\$ 6,360</b>	<b>\$ 25,243</b>	<b>\$ 21,766</b>	<b>\$ 5,825</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	5,032	1,508	6,540	5,124	7,303	12,427	4,256	2,485	6,741	5,141	1,536
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	1,709	28	1,737	230	637	867	190	24	214	358	19
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,741	1,536	8,277	5,354	7,940	13,294	4,446	2,509	6,955	5,499	1,555
Investigation Expenditures											
1000-Personal Services	500	345	845	173	127	300	244	86	330	-	491
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	10,913	10,913	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	500	345	845	173	127	300	244	10,999	11,243	-	491
<b>Total Direct Expenditures</b>	<b>7,241</b>	<b>1,881</b>	<b>9,122</b>	<b>5,527</b>	<b>8,067</b>	<b>13,594</b>	<b>4,690</b>	<b>13,508</b>	<b>18,198</b>	<b>5,499</b>	<b>2,046</b>
Indirect Expenditures											
Internal Administrative Costs	5,089	5,665	10,754	6,581	7,454	14,035	8,207	6,456	14,663	8,696	4,348
Departmental Costs	2,279	2,795	5,074	3,854	3,208	7,062	3,946	2,658	6,604	3,702	1,851
Statewide Costs	418	201	619	592	766	1,358	593	352	945	646	323
<b>Total Indirect Expenditures</b>	<b>7,786</b>	<b>8,661</b>	<b>16,447</b>	<b>11,027</b>	<b>11,428</b>	<b>22,455</b>	<b>12,746</b>	<b>9,466</b>	<b>22,212</b>	<b>13,044</b>	<b>6,522</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,027</b>	<b>\$ 10,542</b>	<b>\$ 25,569</b>	<b>\$ 16,554</b>	<b>\$ 19,495</b>	<b>\$ 36,049</b>	<b>\$ 17,436</b>	<b>\$ 22,974</b>	<b>\$ 40,410</b>	<b>\$ 18,543</b>	<b>\$ 8,568</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 22,416	\$ 35,864		\$ 32,262	\$ 50,393		\$ 44,953	\$ 46,400		\$ 29,786	\$ 33,009
Annual Increase/(Decrease)	13,448	(3,602)		18,131	(5,440)		1,447	(16,614)		3,223	(2,743)
Ending Cumulative Surplus (Deficit)	\$ 35,864	\$ 32,262		\$ 50,393	44,953		\$ 46,400	\$ 29,786		\$ 33,009	\$ 30,266
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	198	271		312	296		328	310		356	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Electrical Administrators	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 185,260	\$ 15,670	\$ 200,930	\$ 183,575	\$ 16,781	\$ 200,356	\$ 152,546	\$ 17,276	\$ 169,822	\$ 184,943	\$ 8,935
General Fund Received							\$ -	\$ -	\$ -	\$ 3,000	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 185,260</b>	<b>\$ 15,670</b>	<b>\$ 200,930</b>	<b>\$ 183,575</b>	<b>\$ 16,781</b>	<b>\$ 200,356</b>	<b>\$ 152,546</b>	<b>\$ 17,276</b>	<b>\$ 169,822</b>	<b>\$ 187,943</b>	<b>\$ 8,935</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	36,693	25,594	62,287	26,405	29,803	56,208	35,049	29,026	64,075	38,113	19,685
2000 - Travel	142	-	142	-	-	-	-	-	-	-	-
3000 - Services	28,450	32,259	60,709	34,104	28,598	62,702	34,708	37,296	72,004	68,704	34
4000 - Commodities	-	13	13	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	65,285	57,866	123,151	60,509	58,401	118,910	69,757	66,322	136,079	106,817	19,719
Investigation Expenditures											
1000-Personal Services	13,620	14,731	28,351	127	1,944	2,071	-	1,059	1,059	316	967
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	2,300	-	2,300	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	7	7	-	21	21	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	15,920	14,731	30,651	127	1,951	2,078	-	1,080	1,080	317	967
<b>Total Direct Expenditures</b>	<b>81,205</b>	<b>72,597</b>	<b>153,802</b>	<b>60,636</b>	<b>60,352</b>	<b>120,988</b>	<b>69,757</b>	<b>67,402</b>	<b>137,159</b>	<b>107,134</b>	<b>20,686</b>
Indirect Expenditures											
Internal Administrative Costs	29,694	24,311	54,005	24,347	22,583	46,930	26,341	20,610	46,951	25,500	12,750
Departmental Costs	13,175	15,089	28,264	12,645	11,508	24,153	11,044	8,436	19,480	11,004	5,502
Statewide Costs	3,859	4,950	8,809	2,965	3,374	6,339	4,618	4,129	8,747	4,832	2,416
<b>Total Indirect Expenditures</b>	<b>46,728</b>	<b>44,350</b>	<b>91,078</b>	<b>39,957</b>	<b>37,465</b>	<b>77,422</b>	<b>42,003</b>	<b>33,175</b>	<b>75,178</b>	<b>41,336</b>	<b>20,668</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 127,933</b>	<b>\$ 116,947</b>	<b>\$ 244,880</b>	<b>\$ 100,593</b>	<b>\$ 97,817</b>	<b>\$ 198,410</b>	<b>\$ 111,760</b>	<b>\$ 100,577</b>	<b>\$ 212,337</b>	<b>\$ 148,470</b>	<b>\$ 41,354</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 218,258	\$ 275,585		\$ 174,308	\$ 257,290		\$ 176,254	\$ 217,040		\$ 133,739	\$ 173,212
Annual Increase/(Decrease)	57,327	(101,277)		82,982	(81,036)		40,786	(83,301)		39,473	(32,419)
Ending Cumulative Surplus (Deficit)	\$ 275,585	\$ 174,308		\$ 257,290	176,254		\$ 217,040	\$ 133,739		\$ 173,212	\$ 140,793
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	1,007	1,019		1,040	955		991	918		965	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee change FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Euthanasia Permits	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 50	\$ 250	\$ 300	\$ 125	\$ 275	\$ 400	\$ 25	\$ 2,800	\$ 2,825	\$ 1,500	\$ 400
General Fund Received								\$ 6,200	6,200	\$ 6,151	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 50</b>	<b>\$ 250</b>	<b>\$ 300</b>	<b>\$ 125</b>	<b>\$ 275</b>	<b>\$ 400</b>	<b>\$ 25</b>	<b>\$ 9,000</b>	<b>\$ 9,025</b>	<b>\$ 7,651</b>	<b>\$ 400</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	621	227	848	75	804	879	3,391	1,825	5,216	130	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	2	6	8	1	9	10	271	8	279	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	623	233	856	76	813	889	3,662	1,833	5,495	131	-
Investigation Expenditures											
1000-Personal Services	-	206	206	-	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	206	206	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>623</b>	<b>439</b>	<b>1,062</b>	<b>76</b>	<b>813</b>	<b>889</b>	<b>3,662</b>	<b>1,833</b>	<b>5,495</b>	<b>131</b>	<b>-</b>
Indirect Expenditures											
Internal Administrative Costs	275	277	552	290	368	658	539	358	897	266	133
Departmental Costs	143	240	383	160	299	459	712	372	1,084	553	277
Statewide Costs	54	53	107	8	88	96	447	251	698	17	9
<b>Total Indirect Expenditures</b>	<b>472</b>	<b>570</b>	<b>1,042</b>	<b>458</b>	<b>755</b>	<b>1,213</b>	<b>1,698</b>	<b>981</b>	<b>2,679</b>	<b>836</b>	<b>419</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,095</b>	<b>\$ 1,009</b>	<b>\$ 2,104</b>	<b>\$ 534</b>	<b>\$ 1,568</b>	<b>\$ 2,102</b>	<b>\$ 5,360</b>	<b>\$ 2,814</b>	<b>\$ 8,174</b>	<b>\$ 967</b>	<b>\$ 419</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (8,286)	\$ (9,331)		\$ (10,090)	\$ (10,499)		\$ (11,792)	\$ (17,127)		\$ (10,941)	\$ (4,257)
Annual Increase/(Decrease)	(1,045)	(759)		(409)	(1,293)		(5,335)	6,186		6,684	(19)
Ending Cumulative Surplus (Deficit)	\$ (9,331)	\$ (10,090)		\$ (10,499)	\$ (11,792)		\$ (17,127)	\$ (10,941)		\$ (4,257)	\$ (4,276)
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	10	11		15	14		11	11		11	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Guardians and Conservators	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 909	\$ 8,861	\$ 9,770	\$ 2,688	\$ 8,934	\$ 11,622	\$ 1,918	\$ 11,681	\$ 13,599	\$ 2,043	\$ 5,618
General Fund Received								\$ 9,166	9,166	\$ 9,346	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 909</b>	<b>\$ 8,861</b>	<b>\$ 9,770</b>	<b>\$ 2,688</b>	<b>\$ 8,934</b>	<b>\$ 11,622</b>	<b>\$ 1,918</b>	<b>\$ 20,847</b>	<b>\$ 22,765</b>	<b>\$ 11,389</b>	<b>\$ 5,618</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	520	2,080	2,600	139	416	555	202	425	627	2,926	428
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	504	254	758	96	59	155	99	212	311	-	97
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,024	2,334	3,358	235	475	710	301	637	938	2,926	525
Investigation Expenditures											
1000-Personal Services	756	3,534	4,290	1,498	6,313	7,811	-	-	-	495	278
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	76	76	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	756	3,534	4,290	1,498	6,389	7,887	-	-	-	495	278
<b>Total Direct Expenditures</b>	<b>1,780</b>	<b>5,868</b>	<b>7,648</b>	<b>1,733</b>	<b>6,864</b>	<b>8,597</b>	<b>301</b>	<b>637</b>	<b>938</b>	<b>3,421</b>	<b>803</b>
Indirect Expenditures											
Internal Administrative Costs	94	757	851	517	1,016	1,533	322	424	746	643	322
Departmental Costs	229	847	1,076	395	1,187	1,582	371	437	808	720	360
Statewide Costs	83	493	576	183	645	828	26	58	84	430	215
<b>Total Indirect Expenditures</b>	<b>406</b>	<b>2,097</b>	<b>2,503</b>	<b>1,095</b>	<b>2,848</b>	<b>3,943</b>	<b>719</b>	<b>919</b>	<b>1,638</b>	<b>1,793</b>	<b>897</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,186</b>	<b>\$ 7,965</b>	<b>\$ 10,151</b>	<b>\$ 2,828</b>	<b>\$ 9,712</b>	<b>\$ 12,540</b>	<b>\$ 1,020</b>	<b>\$ 1,556</b>	<b>\$ 2,576</b>	<b>\$ 5,214</b>	<b>\$ 1,700</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (5,422)	\$ (6,699)		\$ (5,803)	\$ (5,943)		\$ (6,721)	\$ (5,823)		\$ 13,468	\$ 19,643
Annual Increase/(Decrease)	(1,277)	896		(140)	(778)		898	19,291		6,175	3,918
Ending Cumulative Surplus (Deficit)	\$ (6,699)	\$ (5,803)		\$ (5,943)	(6,721)		\$ (5,823)	\$ 13,468		\$ 19,643	\$ 23,561
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	1	19		17	14		14	16		16	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY13</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Geologists	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 1,200	\$ 1,440	\$ 2,640	\$ 920	\$ 745	\$ 1,665	\$ 580	\$ 795	\$ 1,375	\$ 240	\$ -
General Fund Received							\$ -	\$ -	\$ -	\$ 100	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 1,200</b>	<b>\$ 1,440</b>	<b>\$ 2,640</b>	<b>\$ 920</b>	<b>\$ 745</b>	<b>\$ 1,665</b>	<b>\$ 580</b>	<b>\$ 795</b>	<b>\$ 1,375</b>	<b>\$ 340</b>	<b>\$ -</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	939	870	1,809	745	525	1,270	785	787	1,572	1,277	206
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	56	20	76	38	21	59	44	6	50	13	-
4000 - Commodities	7	-	7	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,002	890	1,892	783	546	1,329	829	793	1,622	1,290	206
Investigation Expenditures											
1000-Personal Services	379	-	379	228	231	459	2,288	-	2,288	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	379	-	379	228	231	459	2,288	-	2,288	-	-
<b>Total Direct Expenditures</b>	<b>1,381</b>	<b>890</b>	<b>2,271</b>	<b>1,011</b>	<b>777</b>	<b>1,788</b>	<b>3,117</b>	<b>793</b>	<b>3,910</b>	<b>1,290</b>	<b>206</b>
Indirect Expenditures											
Internal Administrative Costs	-	432	432	545	379	924	583	521	1,104	333	167
Departmental Costs	-	234	234	407	179	586	644	410	1,054	853	427
Statewide Costs	-	107	107	109	75	184	405	108	513	160	80
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>773</b>	<b>773</b>	<b>1,061</b>	<b>633</b>	<b>1,694</b>	<b>1,632</b>	<b>1,039</b>	<b>2,671</b>	<b>1,346</b>	<b>674</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,381</b>	<b>\$ 1,663</b>	<b>\$ 3,044</b>	<b>\$ 2,072</b>	<b>\$ 1,410</b>	<b>\$ 3,482</b>	<b>\$ 4,749</b>	<b>\$ 1,832</b>	<b>\$ 6,581</b>	<b>\$ 2,636</b>	<b>\$ 880</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (107,691)	\$ (107,872)		\$ (108,095)	\$ (109,247)		\$ (109,912)	\$ (114,081)		\$ (115,118)	\$ (117,414)
Annual Increase/(Decrease)	(181)	(223)		(1,152)	(665)		(4,169)	(1,037)		(2,296)	(880)
Ending Cumulative Surplus (Deficit)	\$ (107,872)	\$ (108,095)		\$ (109,247)	(109,912)		\$ (114,081)	\$ (115,118)		\$ (117,414)	\$ (118,294)
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	758	772		14	8		9	13		10	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Big Game Commercial Services Board, Guide-Outfitters	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 1,057,847	\$ 485,669	\$ 1,543,516	\$ 1,122,760	\$ 405,090	\$ 1,527,850	\$ 1,061,930	\$ 458,520	\$ 1,520,450	\$ 1,193,160	\$ 134,855
General Fund Received								\$ -	\$ -	\$ 27,909	\$ -
Allowable Third Party Reimbursements	-	225	225	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 1,057,847</b>	<b>\$ 485,894</b>	<b>\$ 1,543,741</b>	<b>\$ 1,122,760</b>	<b>\$ 405,090</b>	<b>\$ 1,527,850</b>	<b>\$ 1,061,930</b>	<b>\$ 458,520</b>	<b>\$ 1,520,450</b>	<b>\$ 1,221,069</b>	<b>\$ 134,855</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	118,573	78,939	197,512	103,082	85,533	188,615	116,391	128,509	244,900	191,468	48,710
2000 - Travel	17,545	14,814	32,359	10,047	10,107	20,154	9,328	3,751	13,079	12,731	-
3000 - Services	49,702	24,199	73,901	35,454	28,371	63,825	50,200	23,671	73,871	20,872	1,676
4000 - Commodities	1,518	212	1,730	3,092	2,560	5,652	41	165	206	2,283	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	187,338	118,164	305,502	151,675	126,571	278,246	175,960	156,096	332,056	227,354	50,386
Investigation Expenditures											
1000-Personal Services	124,462	127,020	251,482	118,456	146,016	264,472	150,184	148,053	298,237	165,989	72,019
2000 - Travel	-	-	-	-	-	-	1,099	-	1,099	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	2,981	2,981	-	-
3088 - Inter-Agency Legal	85,834	23,942	109,776	101,433	167,574	269,007	46,637	59,243	105,880	8,084	-
3094 - Inter-Agency Hearing/Mediation	21,387	5,318	26,705	7,138	69,542	76,680	20,485	38,084	58,569	4,140	-
3000 - Services other	-	-	-	-	1,524	1,524	1,730	612	2,342	3,969	178
4000 - Commodities	-	-	-	-	270	270	49	300	349	54	-
Total Investigation Expenditures	231,683	156,280	387,963	227,027	384,926	611,953	220,184	249,273	469,457	182,236	72,197
<b>Total Direct Expenditures</b>	<b>419,021</b>	<b>274,444</b>	<b>693,465</b>	<b>378,702</b>	<b>511,497</b>	<b>890,199</b>	<b>396,144</b>	<b>405,369</b>	<b>801,513</b>	<b>409,590</b>	<b>122,583</b>
Indirect Expenditures											
Internal Administrative Costs	59,545	51,116	110,661	69,514	65,321	134,835	70,156	59,162	129,318	66,247	33,124
Departmental Costs	43,045	46,041	89,086	48,099	47,629	95,728	39,754	37,509	77,263	48,863	24,432
Statewide Costs	15,685	23,522	39,207	24,759	24,123	48,882	35,119	37,959	73,078	44,929	22,465
<b>Total Indirect Expenditures</b>	<b>118,275</b>	<b>120,679</b>	<b>238,954</b>	<b>142,372</b>	<b>137,073</b>	<b>279,445</b>	<b>145,029</b>	<b>134,630</b>	<b>279,659</b>	<b>160,039</b>	<b>80,021</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 537,296</b>	<b>\$ 395,123</b>	<b>\$ 932,419</b>	<b>\$ 521,074</b>	<b>\$ 648,570</b>	<b>\$ 1,169,644</b>	<b>\$ 541,173</b>	<b>\$ 539,999</b>	<b>\$ 1,081,172</b>	<b>\$ 569,629</b>	<b>\$ 202,604</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (1,120,051)	\$ (599,500)		\$ (508,729)	\$ 92,957		\$ (150,523)	\$ 370,234		\$ 288,755	\$ 940,195
Annual Increase/(Decrease)	520,551	90,771		601,686	(243,480)		520,757	(81,479)		651,440	(67,749)
Ending Cumulative Surplus (Deficit)	\$ (599,500)	\$ (508,729)		\$ 92,957	(150,523)		\$ 370,234	\$ 288,755		\$ 940,195	\$ 872,446
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	1,770	1,574		1,730	1,467		1,624	1,446		1,635	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: New fee added FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Marine Pilots and Foreign Pleasure Craft	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 65,188	\$ 281,640	\$ 346,828	\$ 91,150	\$ 206,450	\$ 297,600	\$ 86,250	\$ 201,210	\$ 287,460	\$ 112,933	\$ 59,000
General Fund Received							\$ -	\$ -	\$ -	\$ 2,763	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 65,188</b>	<b>\$ 281,640</b>	<b>\$ 346,828</b>	<b>\$ 91,150</b>	<b>\$ 206,450</b>	<b>\$ 297,600</b>	<b>\$ 86,250</b>	<b>\$ 201,210</b>	<b>\$ 287,460</b>	<b>\$ 115,696</b>	<b>\$ 59,000</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	57,669	38,731	96,400	83,020	78,538	161,558	70,082	52,807	122,889	32,141	25,872
2000 - Travel	11,698	10,370	22,068	14,158	8,709	22,867	7,442	-	7,442	2,323	2,919
3000 - Services	6,464	5,294	11,758	3,398	4,919	8,317	3,687	6,437	10,124	10,038	3,661
4000 - Commodities	541	587	1,128	195	702	897	1,805	-	1,805	1,543	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	76,372	54,982	131,354	100,771	92,868	193,639	83,016	59,244	142,260	46,045	32,452
Investigation Expenditures											
1000-Personal Services	4,398	96	4,494	9,360	14,528	23,888	295	552	847	3,253	2,436
2000 - Travel					1,341	1,341	-	-	-	-	-
3023 - Expert Witness	-	3,454	3,454	-	200	200	-	454	454	-	-
3088 - Inter-Agency Legal	1,418	241	1,659	795	33	828	-	457	457	-	341
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	87	87	-	-	-	-	-
3000 - Services other					5	5	-	15	15	7	-
4000 - Commodities					-	-	-	-	-	-	-
Total Investigation Expenditures	5,816	3,791	9,607	10,155	16,194	26,349	295	1,478	1,773	3,260	2,777
<b>Total Direct Expenditures</b>	<b>82,188</b>	<b>58,773</b>	<b>140,961</b>	<b>110,926</b>	<b>109,062</b>	<b>219,988</b>	<b>83,311</b>	<b>60,722</b>	<b>144,033</b>	<b>49,305</b>	<b>35,229</b>
Indirect Expenditures											
Internal Administrative Costs	6,152	6,628	12,780	13,970	13,964	27,934	9,457	7,152	16,609	6,190	3,095
Departmental Costs	8,334	8,047	16,381	14,865	16,624	31,489	8,659	7,511	16,170	6,403	3,202
Statewide Costs	3,670	4,761	8,431	10,324	9,685	20,009	9,272	7,323	16,595	4,448	2,224
<b>Total Indirect Expenditures</b>	<b>18,156</b>	<b>19,436</b>	<b>37,592</b>	<b>39,159</b>	<b>40,273</b>	<b>79,432</b>	<b>27,388</b>	<b>21,986</b>	<b>49,374</b>	<b>17,041</b>	<b>8,521</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 100,344</b>	<b>\$ 78,209</b>	<b>\$ 178,553</b>	<b>\$ 150,085</b>	<b>\$ 149,335</b>	<b>\$ 299,420</b>	<b>\$ 110,699</b>	<b>\$ 82,708</b>	<b>\$ 193,407</b>	<b>\$ 66,346</b>	<b>\$ 43,750</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 136,807	\$ 101,651		\$ 305,082	\$ 246,147		\$ 303,262	\$ 278,813		\$ 397,315	\$ 446,665
Annual Increase/(Decrease)	(35,156)	203,431		(58,935)	57,115		(24,449)	118,502		49,350	15,250
Ending Cumulative Surplus (Deficit)	\$ 101,651	\$ 305,082		\$ 246,147	\$ 303,262		\$ 278,813	\$ 397,315		\$ 446,665	\$ 461,915
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	138	154		152	132		124	138		146	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY23</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Massage Therapists	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 586,230	\$ 228,015	\$ 814,245	\$ 346,505	\$ 89,770	\$ 436,275	\$ 350,267	\$ 79,165	\$ 429,432	\$ 400,630	\$ 34,020
General Fund Received							\$ 33,654	\$ 33,654	\$ 33,654	\$ 230,859	\$ -
Allowable Third Party Reimbursements	-	-	-	1,161	1,791	2,952	\$ 860	\$ -	\$ 860	\$ -	\$ 842
<b>TOTAL REVENUE</b>	<b>\$ 586,230</b>	<b>\$ 228,015</b>	<b>\$ 814,245</b>	<b>\$ 347,666</b>	<b>\$ 91,561</b>	<b>\$ 439,227</b>	<b>\$ 351,127</b>	<b>\$ 112,819</b>	<b>\$ 463,946</b>	<b>\$ 631,489</b>	<b>\$ 34,862</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	105,007	39,319	144,326	57,585	84,174	141,759	97,519	97,825	195,344	122,441	46,627
2000 - Travel	17,726	10,216	27,942	9,646	10,277	19,923	5,437	839	6,276	4,610	(842)
3000 - Services	52,528	34,055	86,583	96,155	60,787	156,942	14,143	15,801	29,944	51,629	4,717
4000 - Commodities	13	155	168	70	25	95	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	175,274	83,745	259,019	163,456	155,263	318,719	117,099	114,465	231,564	178,680	50,502
Investigation Expenditures											
1000-Personal Services	11,039	36,787	47,826	93,529	63,771	157,300	66,128	77,018	143,146	78,280	29,684
2000 - Travel	-	-	-	-	-	-	(707)	-	(707)	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	150	150	-	-
3088 - Inter-Agency Legal	-	14,761	14,761	1,679	845	2,524	-	5,082	5,082	4,084	2,024
3094 - Inter-Agency Hearing/Mediation	-	18,192	18,192	16,632	2,013	18,645	-	760	760	391	-
3000 - Services other	-	-	-	-	555	555	237	81	318	104	146
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	11,039	69,740	80,779	111,840	67,184	179,024	65,658	83,091	148,749	82,859	31,854
<b>Total Direct Expenditures</b>	<b>186,313</b>	<b>153,485</b>	<b>339,798</b>	<b>275,296</b>	<b>222,447</b>	<b>497,743</b>	<b>182,757</b>	<b>197,556</b>	<b>380,313</b>	<b>261,539</b>	<b>82,356</b>
Indirect Expenditures											
Internal Administrative Costs	33,476	37,540	71,016	53,488	43,601	97,089	48,628	39,186	87,814	48,467	24,234
Departmental Costs	25,405	24,679	50,084	35,578	32,777	68,355	26,239	24,894	51,133	31,010	15,505
Statewide Costs	9,698	8,596	18,294	16,888	15,627	32,515	21,559	23,997	45,556	25,229	12,615
<b>Total Indirect Expenditures</b>	<b>68,579</b>	<b>70,815</b>	<b>139,394</b>	<b>105,954</b>	<b>92,005</b>	<b>197,959</b>	<b>96,426</b>	<b>88,077</b>	<b>184,503</b>	<b>104,706</b>	<b>52,354</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 254,892</b>	<b>\$ 224,300</b>	<b>\$ 479,192</b>	<b>\$ 381,250</b>	<b>\$ 314,452</b>	<b>\$ 695,702</b>	<b>\$ 279,183</b>	<b>\$ 285,633</b>	<b>\$ 564,816</b>	<b>\$ 366,245</b>	<b>\$ 134,710</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (69,926)	\$ 261,412		\$ 265,127	\$ 231,543		\$ 8,652	\$ 80,596		\$ (92,218)	\$ 173,026
Annual Increase/(Decrease)	331,338	3,715		(33,584)	(222,891)		71,944	(172,814)		265,244	(99,848)
Ending Cumulative Surplus (Deficit)	\$ 261,412	\$ 265,127		\$ 231,543	8,652		\$ 80,596	\$ (92,218)		\$ 173,026	\$ 73,178
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	756	1,482		1,498	1,277		1,382	1,246		1,402	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: New fee added FY21</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Mechanical Administrators	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 144,790	\$ 12,475	\$ 157,265	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 115,080	\$ 5,795
General Fund Received								\$ -	\$ -	\$ 2,773	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 144,790</b>	<b>\$ 12,475</b>	<b>\$ 157,265</b>	<b>\$ 140,540</b>	<b>\$ 12,615</b>	<b>\$ 153,155</b>	<b>\$ 110,650</b>	<b>\$ 15,510</b>	<b>\$ 126,160</b>	<b>\$ 117,853</b>	<b>\$ 5,795</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	32,370	22,567	54,937	21,641	23,451	45,092	27,141	22,001	49,142	33,306	13,810
2000 - Travel	142	-	142	-	-	-	-	-	-	-	-
3000 - Services	3,466	24,259	27,725	20,855	33,053	53,908	37,634	27,320	64,954	86,177	11
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	35,978	46,826	82,804	42,496	56,504	99,000	64,775	49,321	114,096	119,483	13,821
Investigation Expenditures											
1000-Personal Services	11,415	15,880	27,295	127	893	1,020	580	6,247	6,827	2,210	88
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	564	564	-	-
3000 - Services other	-	-	-	-	14	14	14	15	29	37	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	11,415	15,880	27,295	127	907	1,034	594	6,826	7,420	2,247	88
<b>Total Direct Expenditures</b>	<b>47,393</b>	<b>62,706</b>	<b>110,099</b>	<b>42,623</b>	<b>57,411</b>	<b>100,034</b>	<b>65,369</b>	<b>56,147</b>	<b>121,516</b>	<b>121,730</b>	<b>13,909</b>
Indirect Expenditures											
Internal Administrative Costs	19,541	15,928	35,469	15,835	14,257	30,092	16,756	13,618	30,374	17,097	8,549
Departmental Costs	10,764	11,358	22,122	9,063	7,702	16,765	7,790	6,277	14,067	8,590	4,295
Statewide Costs	3,388	4,720	8,108	2,433	2,578	5,011	3,652	3,877	7,529	4,464	2,232
<b>Total Indirect Expenditures</b>	<b>33,693</b>	<b>32,006</b>	<b>65,699</b>	<b>27,331</b>	<b>24,537</b>	<b>51,868</b>	<b>28,198</b>	<b>23,772</b>	<b>51,970</b>	<b>30,151</b>	<b>15,076</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 81,086</b>	<b>\$ 94,712</b>	<b>\$ 175,798</b>	<b>\$ 69,954</b>	<b>\$ 81,948</b>	<b>\$ 151,902</b>	<b>\$ 93,567</b>	<b>\$ 79,919</b>	<b>\$ 173,486</b>	<b>\$ 151,881</b>	<b>\$ 28,985</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 172,653	\$ 236,357		\$ 154,120	\$ 224,706		\$ 155,373	\$ 172,456		\$ 108,047	\$ 74,019
Annual Increase/(Decrease)	63,704	(82,237)		70,586	(69,333)		17,083	(64,409)		(34,028)	(23,190)
Ending Cumulative Surplus (Deficit)	\$ 236,357	\$ 154,120		\$ 224,706	\$ 155,373		\$ 172,456	\$ 108,047		\$ 74,019	\$ 50,829
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	628	614		653	585		609	577		614	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee change FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Medical Board	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 320,690	\$ 1,510,164	\$ 1,830,854	\$ 347,304	\$ 2,380,618	\$ 2,727,922	\$ 578,308	\$ 2,597,830	\$ 3,176,138	\$ 945,106	\$ 2,210,018
General Fund Received								\$ -	\$ -	\$ 272,744	\$ -
Allowable Third Party Reimbursements	1,346	3,997	5,343	3,517	184	3,701	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 322,036</b>	<b>\$ 1,514,161</b>	<b>\$ 1,836,197</b>	<b>\$ 350,821</b>	<b>\$ 2,380,802</b>	<b>\$ 2,731,623</b>	<b>\$ 578,308</b>	<b>\$ 2,597,830</b>	<b>\$ 3,176,138</b>	<b>\$ 1,217,850</b>	<b>\$ 2,210,018</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	444,345	423,214	867,559	488,823	473,122	961,945	420,810	521,976	942,786	446,216	211,432
2000 - Travel	26,482	13,248	39,730	17,577	15,801	33,378	13,357	-	13,357	8,875	-
3000 - Services	43,854	135,688	179,542	44,741	31,730	76,471	23,009	46,044	69,053	69,997	44,703
4000 - Commodities	2,988	2,130	5,118	2,016	1,525	3,541	1,252	1,290	2,542	3,278	1,248
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	517,669	574,280	1,091,949	553,157	522,178	1,075,335	458,428	569,310	1,027,738	528,366	257,383
Investigation Expenditures											
1000-Personal Services	241,441	187,193	428,634	210,010	226,965	436,975	264,001	272,106	536,107	289,348	134,461
2000 - Travel					2,104	2,104	2,032	-	2,032	2,655	-
3023 - Expert Witness	31,075	8,763	39,838	1,700	7,577	9,277	16,050	22,775	38,825	31,350	-
3088 - Inter-Agency Legal	54,612	108,943	163,555	60,885	34,329	95,214	56,267	33,435	89,702	42,629	47,621
3094 - Inter-Agency Hearing/Mediation	23,144	34,834	57,978	9,299	28,803	38,102	18,640	911	19,551	11,870	-
3000 - Services other					3,348	3,348	1,919	625	2,544	1,257	62
4000 - Commodities					-	-	-	-	-	-	-
Total Investigation Expenditures	350,272	339,733	690,005	281,894	303,126	585,020	358,909	329,852	688,761	379,109	182,144
<b>Total Direct Expenditures</b>	<b>867,941</b>	<b>914,013</b>	<b>1,781,954</b>	<b>835,051</b>	<b>825,304</b>	<b>1,660,355</b>	<b>817,337</b>	<b>899,162</b>	<b>1,716,499</b>	<b>907,475</b>	<b>439,527</b>
Indirect Expenditures											
Internal Administrative Costs	175,658	218,202	393,860	225,669	263,046	488,715	285,614	316,771	602,385	250,301	125,151
Departmental Costs	118,080	148,526	266,606	150,736	168,176	318,912	123,361	143,500	266,861	122,427	61,214
Statewide Costs	48,601	68,533	117,134	78,101	72,595	150,696	90,219	108,989	199,208	92,456	46,228
<b>Total Indirect Expenditures</b>	<b>342,339</b>	<b>435,261</b>	<b>777,600</b>	<b>454,506</b>	<b>503,817</b>	<b>958,323</b>	<b>499,194</b>	<b>569,260</b>	<b>1,068,454</b>	<b>465,184</b>	<b>232,593</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,210,280</b>	<b>\$ 1,349,274</b>	<b>\$ 2,559,554</b>	<b>\$ 1,289,557</b>	<b>\$ 1,329,121</b>	<b>\$ 2,618,678</b>	<b>\$ 1,316,531</b>	<b>\$ 1,468,422</b>	<b>\$ 2,784,953</b>	<b>\$ 1,372,659</b>	<b>\$ 672,120</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 860,622	\$ (27,622)		\$ 137,265	\$ (801,471)		\$ 250,210	\$ (488,013)		\$ 641,395	\$ 486,586
Annual Increase/(Decrease)	(888,244)	164,887		(938,736)	1,051,681		(738,223)	1,129,408		(154,809)	1,537,898
Ending Cumulative Surplus (Deficit)	\$ (27,622)	\$ 137,265		\$ (801,471)	250,210		\$ (488,013)	\$ 641,395		\$ 486,586	\$ 2,024,484
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	5,511	7,850		7,138	8,421		9,801	12,808		8,259	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: New fee added FY21</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Marital and Family Therapy	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 9,685	\$ 65,395	\$ 75,080	\$ 7,975	\$ 84,050	\$ 92,025	\$ 19,505	\$ 106,101	\$ 125,606	\$ 38,880	\$ 97,540
General Fund Received								\$ 20,151	20,151	\$ 53,761	\$ -
Allowable Third Party Reimbursements	-	1,980	1,980	-	-	-	\$ -	\$ -	-	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 9,685</b>	<b>\$ 67,375</b>	<b>\$ 77,060</b>	<b>\$ 7,975</b>	<b>\$ 84,050</b>	<b>\$ 92,025</b>	<b>\$ 19,505</b>	<b>\$ 126,252</b>	<b>\$ 145,757</b>	<b>\$ 92,641</b>	<b>\$ 97,540</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	23,434	22,695	46,129	33,966	34,329	68,295	23,895	27,376	51,271	16,307	17,959
2000 - Travel	9,133	7,255	16,388	5,188	2,533	7,721	-	-	-	-	2,156
3000 - Services	2,753	3,249	6,002	2,279	4,238	6,517	1,577	1,717	3,294	1,673	-
4000 - Commodities	-	39	39	63	35	98	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	35,320	33,238	68,558	41,496	41,135	82,631	25,472	29,093	54,565	17,980	20,115
Investigation Expenditures											
1000-Personal Services	1,204	9,390	10,594	3,549	3,839	7,388	3,477	5,594	9,071	5,608	2,842
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	1,077	-	1,077	-	2,884	2,884	25	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	57	57	15	16	31	38	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	1,204	9,390	10,594	4,626	3,896	8,522	3,492	8,494	11,986	5,671	2,842
<b>Total Direct Expenditures</b>	<b>36,524</b>	<b>42,628</b>	<b>79,152</b>	<b>46,122</b>	<b>45,031</b>	<b>91,153</b>	<b>28,964</b>	<b>37,587</b>	<b>66,551</b>	<b>23,651</b>	<b>22,957</b>
Indirect Expenditures											
Internal Administrative Costs	4,052	4,821	8,873	6,457	6,555	13,012	5,018	5,448	10,466	5,034	2,517
Departmental Costs	4,340	5,635	9,975	6,457	7,230	13,687	4,012	4,752	8,764	4,565	2,283
Statewide Costs	1,834	3,160	4,994	4,192	3,948	8,140	3,606	4,525	8,131	2,754	1,377
<b>Total Indirect Expenditures</b>	<b>10,226</b>	<b>13,616</b>	<b>23,842</b>	<b>17,106</b>	<b>17,733</b>	<b>34,839</b>	<b>12,636</b>	<b>14,725</b>	<b>27,361</b>	<b>12,353</b>	<b>6,177</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 46,750</b>	<b>\$ 56,244</b>	<b>\$ 102,994</b>	<b>\$ 63,228</b>	<b>\$ 62,764</b>	<b>\$ 125,992</b>	<b>\$ 41,600</b>	<b>\$ 52,312</b>	<b>\$ 93,912</b>	<b>\$ 36,004</b>	<b>\$ 29,134</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 77,392	\$ 40,327		\$ 51,458	\$ (3,795)		\$ 17,491	\$ (4,604)		\$ 69,336	\$ 125,973
Annual Increase/(Decrease)	(37,065)	11,131		(55,253)	21,286		(22,095)	73,940		56,637	68,406
Ending Cumulative Surplus (Deficit)	\$ 40,327	\$ 51,458		\$ (3,795)	17,491		\$ (4,604)	\$ 69,336		\$ 125,973	\$ 194,379
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	110	117		104	102		101	131		142	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: New fee added FY21</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Certified Direct Entry Midwives	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 27,355	\$ 123,575	\$ 150,930	\$ 24,565	\$ 135,595	\$ 160,160	\$ 15,280	\$ 142,945	\$ 158,225	\$ 17,065	\$ 2,125
General Fund Received							\$ -	\$ -	\$ -	\$ 1,165	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 27,355</b>	<b>\$ 123,575</b>	<b>\$ 150,930</b>	<b>\$ 24,565</b>	<b>\$ 135,595</b>	<b>\$ 160,160</b>	<b>\$ 15,280</b>	<b>\$ 142,945</b>	<b>\$ 158,225</b>	<b>\$ 18,230</b>	<b>\$ 2,125</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	38,682	15,711	54,393	12,504	8,921	21,425	15,274	10,107	25,381	13,702	7,582
2000 - Travel	4,341	2,523	6,864	-	-	-	-	-	-	-	-
3000 - Services	5,621	3,441	9,062	2,359	2,614	4,973	1,251	9,456	10,707	2,600	5,107
4000 - Commodities	25	111	136	52	13	65	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	48,669	21,786	70,455	14,915	11,548	26,463	16,525	19,563	36,088	16,302	12,689
Investigation Expenditures											
1000-Personal Services	5,219	3,177	8,396	1,522	2,041	3,563	3,142	2,397	5,539	1,215	1,720
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	2,250	-	2,250	-	-
3088 - Inter-Agency Legal	25,790	-	25,790	878	2,419	3,297	10,623	727	11,350	727	580
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	94	94	9	-	9	-	17
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	31,009	3,177	34,186	2,400	4,554	6,954	16,024	3,124	19,148	1,942	2,317
<b>Total Direct Expenditures</b>	<b>79,678</b>	<b>24,963</b>	<b>104,641</b>	<b>17,315</b>	<b>16,102</b>	<b>33,417</b>	<b>32,549</b>	<b>22,687</b>	<b>55,236</b>	<b>18,244</b>	<b>15,006</b>
Indirect Expenditures											
Internal Administrative Costs	4,157	3,316	7,473	2,898	2,433	5,331	2,910	1,831	4,741	2,271	1,136
Departmental Costs	7,072	3,896	10,968	2,598	2,473	5,071	2,668	2,008	4,676	2,594	1,297
Statewide Costs	3,179	2,319	5,498	1,568	1,150	2,718	2,426	1,716	4,142	1,875	938
<b>Total Indirect Expenditures</b>	<b>14,408</b>	<b>9,531</b>	<b>23,939</b>	<b>7,064</b>	<b>6,056</b>	<b>13,120</b>	<b>8,004</b>	<b>5,555</b>	<b>13,559</b>	<b>6,740</b>	<b>3,371</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 94,086</b>	<b>\$ 34,494</b>	<b>\$ 128,580</b>	<b>\$ 24,379</b>	<b>\$ 22,158</b>	<b>\$ 46,537</b>	<b>\$ 40,553</b>	<b>\$ 28,242</b>	<b>\$ 68,795</b>	<b>\$ 24,984</b>	<b>\$ 18,377</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (158,074)	\$ (224,805)		\$ (135,724)	\$ (135,538)		\$ (22,101)	\$ (47,374)		\$ 67,329	\$ 60,575
Annual Increase/(Decrease)	(66,731)	89,081		186	113,437		(25,273)	114,703		(6,754)	(16,252)
Ending Cumulative Surplus (Deficit)	\$ (224,805)	\$ (135,724)		\$ (135,538)	(22,101)		\$ (47,374)	\$ 67,329		\$ 60,575	\$ 44,323
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	65	77		61	55		51	50		47	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY21</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Mortuary Science	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 4,935	\$ 36,660	\$ 41,595	\$ 3,525	\$ 32,038	\$ 35,563	\$ 2,480	\$ 22,708	\$ 25,188	\$ 7,105	\$ 19,158
General Fund Received								\$ -	\$ -	\$ 581	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 4,935</b>	<b>\$ 36,660</b>	<b>\$ 41,595</b>	<b>\$ 3,525</b>	<b>\$ 32,038</b>	<b>\$ 35,563</b>	<b>\$ 2,480</b>	<b>\$ 22,708</b>	<b>\$ 25,188</b>	<b>\$ 7,686</b>	<b>\$ 19,158</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	4,766	2,658	7,424	3,998	4,467	8,465	2,941	3,650	6,591	7,303	4,973
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	703	1,221	1,924	283	359	642	998	373	1,371	253	250
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	5,469	3,879	9,348	4,281	4,826	9,107	3,939	4,023	7,962	7,556	5,223
Investigation Expenditures											
1000-Personal Services	2,826	316	3,142	336	5,074	5,410	9,075	19	9,094	139	230
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	21	21	1	-	1	21	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,826	316	3,142	336	5,095	5,431	9,076	19	9,095	160	230
<b>Total Direct Expenditures</b>	<b>8,295</b>	<b>4,195</b>	<b>12,490</b>	<b>4,617</b>	<b>9,921</b>	<b>14,538</b>	<b>13,015</b>	<b>4,042</b>	<b>17,057</b>	<b>7,716</b>	<b>5,453</b>
Indirect Expenditures											
Internal Administrative Costs	3,778	3,734	7,512	3,411	3,892	7,303	3,847	3,072	6,919	3,683	1,842
Departmental Costs	1,599	2,087	3,686	1,821	2,756	4,577	2,332	1,617	3,949	2,318	1,159
Statewide Costs	494	365	859	484	966	1,450	1,583	504	2,087	935	468
<b>Total Indirect Expenditures</b>	<b>5,871</b>	<b>6,186</b>	<b>12,057</b>	<b>5,716</b>	<b>7,614</b>	<b>13,330</b>	<b>7,762</b>	<b>5,193</b>	<b>12,955</b>	<b>6,936</b>	<b>3,469</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,166</b>	<b>\$ 10,381</b>	<b>\$ 24,547</b>	<b>\$ 10,333</b>	<b>\$ 17,535</b>	<b>\$ 27,868</b>	<b>\$ 20,777</b>	<b>\$ 9,235</b>	<b>\$ 30,012</b>	<b>\$ 14,652</b>	<b>\$ 8,922</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 3,467	\$ (5,764)		\$ 20,515	\$ 13,707		\$ 28,210	\$ 9,913		\$ 23,386	\$ 16,420
Annual Increase/(Decrease)	(9,231)	26,279		(6,808)	14,503		(18,297)	13,473		(6,966)	10,236
Ending Cumulative Surplus (Deficit)	\$ (5,764)	\$ 20,515		\$ 13,707	28,210		\$ 9,913	\$ 23,386		\$ 16,420	\$ 26,656
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	144	160		158	151		127	135		133	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY21</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Naturopaths	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 54,910	\$ 9,065	\$ 63,975	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 83,690	\$ 2,390
General Fund Received							\$ -	\$ -	\$ -	\$ 110	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 54,910</b>	<b>\$ 9,065</b>	<b>\$ 63,975</b>	<b>\$ 77,640</b>	<b>\$ 4,690</b>	<b>\$ 82,330</b>	<b>\$ 89,440</b>	<b>\$ 4,355</b>	<b>\$ 93,795</b>	<b>\$ 83,800</b>	<b>\$ 2,390</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	6,201	891	7,092	4,564	6,956	11,520	4,839	6,626	11,465	1,018	789
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	35,365	40,590	75,955	12,255	1,122	13,377	65	465	530	354	-
4000 - Commodities	-	-	-	6	-	6	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	41,566	41,481	83,047	16,825	8,078	24,903	4,904	7,091	11,995	1,372	789
Investigation Expenditures											
1000-Personal Services	1,950	-	1,950	-	-	-	-	-	-	396	531
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	1,600	-	1,600	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	142	-	142	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	8
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	3,692	-	3,692	-	-	-	-	-	-	396	540
<b>Total Direct Expenditures</b>	<b>45,258</b>	<b>41,481</b>	<b>86,739</b>	<b>16,825</b>	<b>8,078</b>	<b>24,903</b>	<b>4,904</b>	<b>7,091</b>	<b>11,995</b>	<b>1,768</b>	<b>1,329</b>
Indirect Expenditures											
Internal Administrative Costs	1,819	1,210	3,029	1,650	1,671	3,321	1,879	1,500	3,379	1,344	672
Departmental Costs	1,813	703	2,516	1,242	1,452	2,694	1,477	1,341	2,818	1,321	661
Statewide Costs	584	109	693	513	727	1,240	638	909	1,547	178	89
<b>Total Indirect Expenditures</b>	<b>4,216</b>	<b>2,022</b>	<b>6,238</b>	<b>3,405</b>	<b>3,850</b>	<b>7,255</b>	<b>3,994</b>	<b>3,750</b>	<b>7,744</b>	<b>2,843</b>	<b>1,422</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 49,474</b>	<b>\$ 43,503</b>	<b>\$ 92,977</b>	<b>\$ 20,230</b>	<b>\$ 11,928</b>	<b>\$ 32,158</b>	<b>\$ 8,898</b>	<b>\$ 10,841</b>	<b>\$ 19,739</b>	<b>\$ 4,611</b>	<b>\$ 2,751</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (124,212)	\$ (118,776)		\$ (153,214)	\$ (95,804)		\$ (103,042)	\$ (22,500)		\$ (28,986)	\$ 50,203
Annual Increase/(Decrease)	5,436	(34,438)		57,410	(7,238)		80,542	(6,486)		79,189	(361)
Ending Cumulative Surplus (Deficit)	\$ (118,776)	\$ (153,214)		\$ (95,804)	(103,042)		\$ (22,500)	\$ (28,986)		\$ 50,203	\$ 49,842
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	58	55		54	46		51	49		53	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY18</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Nursing Home Administrators	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 2,085	\$ 12,620	\$ 14,705	\$ 1,740	\$ 14,105	\$ 15,845	\$ 3,420	\$ 12,265	\$ 15,685	\$ 3,100	\$ 9,240
General Fund Received								\$ 7,411	7,411	\$ 14,064	\$ -
Allowable Third Party Reimbursements	-	81	81	131	389	520	\$ 275	\$ -	275	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 2,085</b>	<b>\$ 12,701</b>	<b>\$ 14,786</b>	<b>\$ 1,871</b>	<b>\$ 14,494</b>	<b>\$ 16,365</b>	<b>\$ 3,695</b>	<b>\$ 19,676</b>	<b>\$ 23,371</b>	<b>\$ 17,164</b>	<b>\$ 9,240</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	650	544	1,194	4,292	8,015	12,307	8,779	4,505	13,284	3,797	2,999
2000 - Travel	-	169	169	420	323	743	666	-	666	-	-
3000 - Services	46	1,571	1,617	3,024	1,855	4,879	1,514	1,546	3,060	1,503	1,500
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	696	2,284	2,980	7,736	10,193	17,929	10,959	6,051	17,010	5,300	4,499
Investigation Expenditures											
1000-Personal Services	1,983	2,438	4,421	152	-	152	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	14	-	14	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	1,983	2,438	4,421	152	-	152	14	-	14	-	-
<b>Total Direct Expenditures</b>	<b>2,679</b>	<b>4,722</b>	<b>7,401</b>	<b>7,888</b>	<b>10,193</b>	<b>18,081</b>	<b>10,973</b>	<b>6,051</b>	<b>17,024</b>	<b>5,300</b>	<b>4,499</b>
Indirect Expenditures											
Internal Administrative Costs	1,432	1,680	3,112	1,616	2,314	3,930	2,239	1,566	3,805	1,533	767
Departmental Costs	575	1,373	1,948	1,065	2,042	3,107	1,559	1,205	2,764	1,313	657
Statewide Costs	157	367	524	496	848	1,344	1,156	619	1,775	478	239
<b>Total Indirect Expenditures</b>	<b>2,164</b>	<b>3,420</b>	<b>5,584</b>	<b>3,177</b>	<b>5,204</b>	<b>8,381</b>	<b>4,954</b>	<b>3,390</b>	<b>8,344</b>	<b>3,324</b>	<b>1,663</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,843</b>	<b>\$ 8,142</b>	<b>\$ 12,985</b>	<b>\$ 11,065</b>	<b>\$ 15,397</b>	<b>\$ 26,462</b>	<b>\$ 15,927</b>	<b>\$ 9,441</b>	<b>\$ 25,368</b>	<b>\$ 8,624</b>	<b>\$ 6,162</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 12,238	\$ 9,480		\$ 14,039	\$ 4,845		\$ 3,942	\$ (8,290)		\$ 1,945	\$ 10,485
Annual Increase/(Decrease)	(2,758)	4,559		(9,194)	(903)		(12,232)	10,235		8,540	3,078
Ending Cumulative Surplus (Deficit)	\$ 9,480	\$ 14,039		\$ 4,845	3,942		\$ (8,290)	\$ 1,945		\$ 10,485	\$ 13,563
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	57	66		58	59		60	61		53	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY13</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Nursing	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 1,063,761	\$ 2,847,309	\$ 3,911,070	\$ 1,230,358	\$ 4,018,325	\$ 5,248,683	\$ 1,822,883	\$ 4,677,555	\$ 6,500,438	\$ 2,628,125	\$ 4,175,941
General Fund Received							\$ -	\$ -	\$ -	\$ 630,266	\$ -
Allowable Third Party Reimbursements	1,620	1,693	3,313	1,666	731	2,397	\$ 964	\$ -	964	\$ 833	\$ 227
<b>TOTAL REVENUE</b>	<b>\$ 1,065,381</b>	<b>\$ 2,849,002</b>	<b>\$ 3,914,383</b>	<b>\$ 1,232,024</b>	<b>\$ 4,019,056</b>	<b>\$ 5,251,080</b>	<b>\$ 1,823,847</b>	<b>\$ 4,677,555</b>	<b>\$ 6,501,402</b>	<b>\$ 3,259,224</b>	<b>\$ 4,176,168</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	680,290	736,880	1,417,170	705,104	755,692	1,460,796	803,659	722,490	1,526,149	913,703	406,380
2000 - Travel	18,344	19,814	38,158	24,362	16,024	40,386	9,220	353	9,573	6,531	1,484
3000 - Services	219,626	275,379	495,005	295,510	311,479	606,989	278,101	304,961	583,062	367,557	121,817
4000 - Commodities	2,975	2,522	5,497	3,001	3,034	6,035	641	759	1,400	1,240	1,081
5000 - Capital Outlay	-	-	-	-	-	-	50	-	50	-	-
Total Non-Investigation Expenditures	921,235	1,034,595	1,955,830	1,027,977	1,086,229	2,114,206	1,091,671	1,028,563	2,120,234	1,289,031	530,761
Investigation Expenditures											
1000-Personal Services	303,116	358,193	661,309	362,849	408,727	771,576	467,051	478,976	946,027	519,387	203,358
2000 - Travel					912	912	-	-	-	-	-
3023 - Expert Witness	1,550	1,000	2,550	11,765	8,958	20,723	300	6,550	6,850	6,825	-
3088 - Inter-Agency Legal	35,830	77,838	113,668	80,559	57,504	138,063	96,615	116,487	213,102	146,895	16,228
3094 - Inter-Agency Hearing/Mediation	26,095	7,949	34,044	21,250	12,876	34,126	25,107	43,140	68,247	79,682	-
3000 - Services other					4,488	4,488	3,278	1,280	4,558	3,412	406
4000 - Commodities					-	-	-	-	-	10	-
Total Investigation Expenditures	366,591	444,980	811,571	476,423	493,465	969,888	592,351	646,433	1,238,784	756,211	219,993
<b>Total Direct Expenditures</b>	<b>1,287,826</b>	<b>1,479,575</b>	<b>2,767,401</b>	<b>1,504,400</b>	<b>1,579,694</b>	<b>3,084,094</b>	<b>1,684,022</b>	<b>1,674,996</b>	<b>3,359,018</b>	<b>2,045,242</b>	<b>750,754</b>
Indirect Expenditures											
Internal Administrative Costs	521,840	610,502	1,132,342	585,920	631,655	1,217,575	631,028	635,747	1,266,775	769,027	384,514
Departmental Costs	212,679	346,528	559,207	314,440	340,968	655,408	256,415	257,726	514,141	298,812	149,406
Statewide Costs	73,528	122,850	196,378	119,352	120,554	239,906	167,408	164,903	332,311	180,129	90,065
<b>Total Indirect Expenditures</b>	<b>808,047</b>	<b>1,079,880</b>	<b>1,887,927</b>	<b>1,019,712</b>	<b>1,093,177</b>	<b>2,112,889</b>	<b>1,054,851</b>	<b>1,058,376</b>	<b>2,113,227</b>	<b>1,247,968</b>	<b>623,985</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,095,873</b>	<b>\$ 2,559,455</b>	<b>\$ 4,655,328</b>	<b>\$ 2,524,112</b>	<b>\$ 2,672,871</b>	<b>\$ 5,196,983</b>	<b>\$ 2,738,873</b>	<b>\$ 2,733,372</b>	<b>\$ 5,472,245</b>	<b>\$ 3,293,210</b>	<b>\$ 1,374,739</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 1,285,460	\$ 254,968		\$ 544,515	\$ (747,573)		\$ 598,612	\$ (316,414)		\$ 1,627,769	\$ 1,593,783
Annual Increase/(Decrease)	(1,030,492)	289,547		(1,292,088)	1,346,185		(915,026)	1,944,183		(33,986)	2,801,429
Ending Cumulative Surplus (Deficit)	\$ 254,968	\$ 544,515		\$ (747,573)	598,612		\$ (316,414)	\$ 1,627,769		\$ 1,593,783	\$ 4,395,212
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	19,476	24,463		23,970	24,126		23,705	27,695		28,173	
<b>Additional information:</b>											
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: NUA fee increase FY19; NUR fee reduction FY22</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>											

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Examiners in Optometry	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 14,335	\$ 100,020	\$ 114,355	\$ 8,900	\$ 131,350	\$ 140,250	\$ 22,970	\$ 131,950	\$ 154,920	\$ 25,770	\$ 133,835
General Fund Received										** \$ 100,227	\$ -
Allowable Third Party Reimbursements	-	-	-	1,000	-	1,000	\$ -	\$ -	-	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 14,335</b>	<b>\$ 100,020</b>	<b>\$ 114,355</b>	<b>\$ 9,900</b>	<b>\$ 131,350</b>	<b>\$ 141,250</b>	<b>\$ 22,970</b>	<b>\$ 131,950</b>	<b>\$ 154,920</b>	<b>\$ 125,997</b>	<b>\$ 133,835</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	15,364	36,639	52,003	64,106	38,565	102,671	42,098	59,360	101,458	27,824	16,854
2000 - Travel	4,193	2,832	7,025	6,738	2,934	9,672	-	-	-	-	-
3000 - Services	2,949	2,824	5,773	6,656	11,394	18,050	4,023	3,280	7,303	2,643	6
4000 - Commodities	77	39	116	2	-	2	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	22,583	42,334	64,917	77,502	52,893	130,395	46,121	62,640	108,761	30,467	16,861
Investigation Expenditures											
1000-Personal Services	963	25,184	26,147	525	27	552	58	11,122	11,180	7,568	476
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	177	-	177	-	-	-	-	51	51	4,818	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	23	23	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	1,140	25,184	26,324	525	27	552	58	11,196	11,254	12,386	476
<b>Total Direct Expenditures</b>	<b>23,723</b>	<b>67,518</b>	<b>91,241</b>	<b>78,027</b>	<b>52,920</b>	<b>130,947</b>	<b>46,179</b>	<b>73,836</b>	<b>120,015</b>	<b>42,853</b>	<b>17,337</b>
Indirect Expenditures											
Internal Administrative Costs	5,942	9,305	15,247	11,721	9,523	21,244	9,528	12,014	21,542	8,193	4,097
Departmental Costs	3,241	10,093	13,334	11,169	8,512	19,681	6,159	9,805	15,964	6,233	3,117
Statewide Costs	1,117	5,986	7,103	7,223	3,968	11,191	5,554	9,674	15,228	4,450	2,225
<b>Total Indirect Expenditures</b>	<b>10,300</b>	<b>25,384</b>	<b>35,684</b>	<b>30,113</b>	<b>22,003</b>	<b>52,116</b>	<b>21,241</b>	<b>31,493</b>	<b>52,734</b>	<b>18,876</b>	<b>9,439</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 34,023</b>	<b>\$ 92,902</b>	<b>\$ 126,925</b>	<b>\$ 108,140</b>	<b>\$ 74,923</b>	<b>\$ 183,063</b>	<b>\$ 67,420</b>	<b>\$ 105,329</b>	<b>\$ 172,749</b>	<b>\$ 61,729</b>	<b>\$ 26,776</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (28,023)	\$ (47,711)		\$ (40,593)	\$ (138,833)		\$ (82,406)	\$ (126,856)		\$ (100,235)	\$ (35,967)
Annual Increase/(Decrease)	(19,688)	7,118		(98,240)	56,427		(44,450)	26,621		64,268	107,059
Ending Cumulative Surplus (Deficit)	\$ (47,711)	\$ (40,593)		\$ (138,833)	(82,406)		\$ (126,856)	\$ (100,235)		\$ (35,967)	\$ 71,092
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	213	227		220	259		257	328		232	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										
** FY22 General Fund correction of prior year distribution											

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Pawnbrokers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 18,500	\$ 4,000	\$ 22,500	\$ 20,300	\$ 1,275	\$ 21,575	\$ 2,655	\$ 1,300	\$ 3,955	\$ 2,155	\$ 700
General Fund Received								\$ -	\$ -	\$ 722	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 18,500</b>	<b>\$ 4,000</b>	<b>\$ 22,500</b>	<b>\$ 20,300</b>	<b>\$ 1,275</b>	<b>\$ 21,575</b>	<b>\$ 2,655</b>	<b>\$ 1,300</b>	<b>\$ 3,955</b>	<b>\$ 2,877</b>	<b>\$ 700</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	6,272	251	6,523	850	779	1,629	1,336	58	1,394	2,775	935
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	261	49	310	15	538	553	139	2	141	23	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,533	300	6,833	865	1,317	2,182	1,475	60	1,535	2,798	935
Investigation Expenditures											
1000-Personal Services	2,125	144	2,269	-	353	353	-	-	-	6,473	112
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,125	144	2,269	-	353	353	-	-	-	6,473	112
<b>Total Direct Expenditures</b>	<b>8,658</b>	<b>444</b>	<b>9,102</b>	<b>865</b>	<b>1,670</b>	<b>2,535</b>	<b>1,475</b>	<b>60</b>	<b>1,535</b>	<b>9,271</b>	<b>1,047</b>
Indirect Expenditures											
Internal Administrative Costs	1,187	636	1,823	722	627	1,349	732	456	1,188	1,289	645
Departmental Costs	1,333	307	1,640	551	377	928	715	221	936	1,654	827
Statewide Costs	517	39	556	95	134	229	176	8	184	1,161	581
<b>Total Indirect Expenditures</b>	<b>3,037</b>	<b>982</b>	<b>4,019</b>	<b>1,368</b>	<b>1,138</b>	<b>2,506</b>	<b>1,623</b>	<b>685</b>	<b>2,308</b>	<b>4,104</b>	<b>2,053</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 11,695</b>	<b>\$ 1,426</b>	<b>\$ 13,121</b>	<b>\$ 2,233</b>	<b>\$ 2,808</b>	<b>\$ 5,041</b>	<b>\$ 3,098</b>	<b>\$ 745</b>	<b>\$ 3,843</b>	<b>\$ 13,375</b>	<b>\$ 3,100</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (9,166)	\$ (2,361)		\$ 213	\$ 18,280		\$ 16,747	\$ 16,304		\$ 16,859	\$ 6,361
Annual Increase/(Decrease)	6,805	2,574		18,067	(1,533)		(443)	555		(10,498)	(2,400)
Ending Cumulative Surplus (Deficit)	\$ (2,361)	\$ 213		\$ 18,280	16,747		\$ 16,304	\$ 16,859		\$ 6,361	\$ 3,961
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	32	30		33	26		27	22		24	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee change FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Professional Counselors	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 402,810	\$ 84,985	\$ 487,795	\$ 345,905	\$ 77,200	\$ 423,105	\$ 226,450	\$ 84,420	\$ 310,870	\$ 267,862	\$ 40,650
General Fund Received								\$ -	\$ -	\$ 10,910	\$ -
Allowable Third Party Reimbursements	182	-	182	246	-	246	\$ 117	\$ -	117	\$ -	\$ 237
<b>TOTAL REVENUE</b>	<b>\$ 402,992</b>	<b>\$ 84,985</b>	<b>\$ 487,977</b>	<b>\$ 346,151</b>	<b>\$ 77,200</b>	<b>\$ 423,351</b>	<b>\$ 226,567</b>	<b>\$ 84,420</b>	<b>\$ 310,987</b>	<b>\$ 278,772</b>	<b>\$ 40,887</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	44,872	31,716	76,588	53,500	72,095	125,595	87,395	91,970	179,365	89,187	46,475
2000 - Travel	13,354	12,659	26,013	13,655	3,203	16,858	3,319	-	3,319	2,598	523
3000 - Services	12,885	6,138	19,023	4,949	6,103	11,052	6,821	3,697	10,518	4,854	1,830
4000 - Commodities	199	124	323	68	108	176	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	71,310	50,637	121,947	72,172	81,509	153,681	97,535	95,667	193,202	96,639	48,828
Investigation Expenditures											
1000-Personal Services	12,798	13,988	26,786	21,941	45,052	66,993	43,108	54,949	98,057	50,552	20,607
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	600	600	-	-
3088 - Inter-Agency Legal	13,835	16	13,851	-	-	-	-	3,223	3,223	702	170
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	176	176	92	38	130	111	9
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	26,633	14,004	40,637	21,941	45,228	67,169	43,200	58,810	102,010	51,365	20,786
<b>Total Direct Expenditures</b>	<b>97,943</b>	<b>64,641</b>	<b>162,584</b>	<b>94,113</b>	<b>126,737</b>	<b>220,850</b>	<b>140,735</b>	<b>154,477</b>	<b>295,212</b>	<b>148,004</b>	<b>69,614</b>
Indirect Expenditures											
Internal Administrative Costs	24,068	19,491	43,559	25,851	30,592	56,443	34,071	34,718	68,789	38,352	19,176
Departmental Costs	12,162	13,970	26,132	18,608	25,022	43,630	20,206	22,277	42,483	23,488	11,744
Statewide Costs	4,269	5,436	9,705	8,431	12,606	21,037	17,193	20,165	37,358	17,564	8,782
<b>Total Indirect Expenditures</b>	<b>40,499</b>	<b>38,897</b>	<b>79,396</b>	<b>52,890</b>	<b>68,220</b>	<b>121,110</b>	<b>71,470</b>	<b>77,160</b>	<b>148,630</b>	<b>79,404</b>	<b>39,702</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 138,442</b>	<b>\$ 103,538</b>	<b>\$ 241,980</b>	<b>\$ 147,003</b>	<b>\$ 194,957</b>	<b>\$ 341,960</b>	<b>\$ 212,205</b>	<b>\$ 231,637</b>	<b>\$ 443,842</b>	<b>\$ 227,408</b>	<b>\$ 109,316</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (169,444)	\$ 95,106		\$ 76,553	\$ 275,701		\$ 157,944	\$ 172,306		\$ 25,089	\$ 76,453
Annual Increase/(Decrease)	264,550	(18,553)		199,148	(117,757)		14,362	(147,217)		51,364	(68,429)
Ending Cumulative Surplus (Deficit)	\$ 95,106	\$ 76,553		\$ 275,701	157,944		\$ 172,306	\$ 25,089		\$ 76,453	\$ 8,024
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	680	758		822	779		863	1,085		1,174	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Pharmacy	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 802,230	\$ 208,755	\$ 1,010,985	\$ 801,317	\$ 213,770	\$ 1,015,087	\$ 631,105	\$ 1,121,447	\$ 1,752,552	\$ 444,975	\$ 981,390
General Fund Received								\$ -	\$ -	\$ 29,810	\$ -
Allowable Third Party Reimbursements	-	3,256	3,256	210	962	1,172	\$ -	\$ -	\$ -	\$ 1,650	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 802,230</b>	<b>\$ 212,011</b>	<b>\$ 1,014,241</b>	<b>\$ 801,527</b>	<b>\$ 214,732</b>	<b>\$ 1,016,259</b>	<b>\$ 631,105</b>	<b>\$ 1,121,447</b>	<b>\$ 1,752,552</b>	<b>\$ 476,435</b>	<b>\$ 981,390</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	156,115	151,947	308,062	204,727	194,745	399,472	199,334	278,612	477,946	284,719	178,087
2000 - Travel	16,676	11,119	27,795	13,704	8,299	22,003	2,641	-	2,641	6,363	3,960
3000 - Services	13,361	14,293	27,654	21,960	27,781	49,741	45,283	46,180	91,463	29,584	7,235
4000 - Commodities	111	519	630	-	26	26	521	-	521	82	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	186,263	177,878	364,141	240,391	230,851	471,242	247,779	324,792	572,571	320,748	189,282
Investigation Expenditures											
1000-Personal Services	68,935	63,727	132,662	68,679	69,997	138,676	57,738	106,494	164,232	94,519	54,472
2000 - Travel	-	-	-	-	-	-	1,260	-	1,260	5,221	685
3023 - Expert Witness	-	2,800	2,800	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,451	23,355	24,806	-	3,062	3,062	2,537	1,269	3,806	12,011	1,688
3094 - Inter-Agency Hearing/Mediation	-	883	883	-	-	-	694	152	846	1,758	-
3000 - Services other	-	-	-	-	400	400	269	216	485	338	144
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	70,386	90,765	161,151	68,679	73,459	142,138	62,498	108,131	170,629	113,847	56,989
<b>Total Direct Expenditures</b>	<b>256,649</b>	<b>268,643</b>	<b>525,292</b>	<b>309,070</b>	<b>304,310</b>	<b>613,380</b>	<b>310,277</b>	<b>432,923</b>	<b>743,200</b>	<b>434,595</b>	<b>246,271</b>
Indirect Expenditures											
Internal Administrative Costs	128,025	123,008	251,033	150,986	155,128	306,114	164,443	191,897	356,340	182,236	91,118
Departmental Costs	48,707	73,682	122,389	78,139	81,374	159,513	58,131	75,431	133,562	76,951	38,476
Statewide Costs	15,564	26,226	41,790	30,555	27,069	57,624	33,868	52,856	86,724	47,667	23,834
<b>Total Indirect Expenditures</b>	<b>192,296</b>	<b>222,916</b>	<b>415,212</b>	<b>259,680</b>	<b>263,571</b>	<b>523,251</b>	<b>256,442</b>	<b>320,184</b>	<b>576,626</b>	<b>306,854</b>	<b>153,428</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 448,945</b>	<b>\$ 491,559</b>	<b>\$ 940,504</b>	<b>\$ 568,750</b>	<b>\$ 567,881</b>	<b>\$ 1,136,631</b>	<b>\$ 566,719</b>	<b>\$ 753,107</b>	<b>\$ 1,319,826</b>	<b>\$ 741,449</b>	<b>\$ 399,699</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 201,479	\$ 554,764		\$ 275,216	\$ 507,993		\$ 154,844	\$ 219,230		\$ 587,570	\$ 322,556
Annual Increase/(Decrease)	353,285	(279,548)		232,777	(353,149)		64,386	368,340		(265,014)	581,691
Ending Cumulative Surplus (Deficit)	\$ 554,764	\$ 275,216		\$ 507,993	154,844		\$ 219,230	\$ 587,570		\$ 322,556	\$ 904,247
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	4,649	5,068		5,680	6,203		5,934	6,917		6,542	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY22</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

State Physical Therapy and Occupational Therapy Board	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 337,405	\$ 128,275	\$ 465,680	\$ 405,168	\$ 125,615	\$ 530,783	\$ 373,380	\$ 111,935	\$ 485,315	\$ 412,136	\$ 55,120
General Fund Received								\$ -	\$ -	\$ 8,330	\$ -
Allowable Third Party Reimbursements	664	724	1,388	1,064	724	1,788	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 338,069</b>	<b>\$ 128,999</b>	<b>\$ 467,068</b>	<b>\$ 406,232</b>	<b>\$ 126,339</b>	<b>\$ 532,571</b>	<b>\$ 373,380</b>	<b>\$ 111,935</b>	<b>\$ 485,315</b>	<b>\$ 420,466</b>	<b>\$ 55,120</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	85,505	80,995	166,500	99,174	105,699	204,873	115,962	117,814	233,776	100,319	46,508
2000 - Travel	8,050	2,143	10,193	5,869	4,909	10,778	1,679	-	1,679	-	4,804
3000 - Services	7,954	2,969	10,923	4,345	3,639	7,984	5,682	4,074	9,756	3,156	1,607
4000 - Commodities	120	13	133	252	15	267	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	101,629	86,120	187,749	109,640	114,262	223,902	123,323	121,888	245,211	103,475	52,919
Investigation Expenditures											
1000-Personal Services	4,800	6,525	11,325	9,443	20,087	29,530	9,469	12,375	21,844	6,369	9,662
2000 - Travel	-	-	-	-	1,029	1,029	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	441	-	441	-	829	829	1,049	42	1,091	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	758	758	23	23	46	23	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	5,241	6,525	11,766	9,443	22,703	32,146	10,541	12,440	22,981	6,392	9,662
<b>Total Direct Expenditures</b>	<b>106,870</b>	<b>92,645</b>	<b>199,515</b>	<b>119,083</b>	<b>136,965</b>	<b>256,048</b>	<b>133,864</b>	<b>134,328</b>	<b>268,192</b>	<b>109,867</b>	<b>62,581</b>
Indirect Expenditures											
Internal Administrative Costs	45,315	45,241	90,556	-	59,848	59,848	59,731	49,339	109,070	59,152	29,576
Departmental Costs	20,806	29,371	50,177	-	34,499	34,499	25,671	24,939	50,610	25,641	12,821
Statewide Costs	6,244	9,951	16,195	-	13,109	13,109	16,525	17,868	34,393	13,410	6,705
<b>Total Indirect Expenditures</b>	<b>72,365</b>	<b>84,563</b>	<b>156,928</b>	<b>-</b>	<b>107,456</b>	<b>107,456</b>	<b>101,927</b>	<b>92,146</b>	<b>194,073</b>	<b>98,203</b>	<b>49,102</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 179,235</b>	<b>\$ 177,208</b>	<b>\$ 356,443</b>	<b>\$ 119,083</b>	<b>\$ 244,421</b>	<b>\$ 363,504</b>	<b>\$ 235,791</b>	<b>\$ 226,474</b>	<b>\$ 462,265</b>	<b>\$ 208,070</b>	<b>\$ 111,683</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ (36,860)	\$ 121,974		\$ 73,765	\$ 360,914		\$ 242,832	\$ 380,421		\$ 265,882	\$ 478,278
Annual Increase/(Decrease)	158,834	(48,209)		287,149	(118,082)		137,589	(114,539)		212,396	(56,563)
Ending Cumulative Surplus (Deficit)	\$ 121,974	\$ 73,765		\$ 360,914	242,832		\$ 380,421	\$ 265,882		\$ 478,278	\$ 421,715
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	1,546	1,834		2,041	2,090		1,968	1,889		2,179	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Psychologist and Psychological Associate Examiners	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 33,572	\$ 193,265	\$ 226,837	\$ 17,080	\$ 141,845	\$ 158,925	\$ 35,220	\$ 156,005	\$ 191,225	\$ 33,536	\$ 12,460
General Fund Received							\$ -	\$ -	\$ -	\$ 42,146	\$ -
Allowable Third Party Reimbursements	-	-	-	1,017	1,696	2,713	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 33,572</b>	<b>\$ 193,265</b>	<b>\$ 226,837</b>	<b>\$ 18,097</b>	<b>\$ 143,541</b>	<b>\$ 161,638</b>	<b>\$ 35,220</b>	<b>\$ 156,005</b>	<b>\$ 191,225</b>	<b>\$ 75,682</b>	<b>\$ 12,460</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	30,048	23,347	53,395	37,789	59,421	97,210	59,145	42,686	101,831	41,002	20,269
2000 - Travel	13,089	14,489	27,578	19,445	10,608	30,053	4,819	-	4,819	4,726	1,990
3000 - Services	5,805	3,825	9,630	2,624	3,929	6,553	2,691	2,561	5,252	2,987	443
4000 - Commodities	19	149	168	29	121	150	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	48,961	41,810	90,771	59,887	74,079	133,966	66,655	45,247	111,902	48,715	22,702
Investigation Expenditures											
1000-Personal Services	7,431	4,707	12,138	12,145	19,534	31,679	20,104	22,311	42,415	31,454	17,148
2000 - Travel											
3023 - Expert Witness	525	-	525	-	-	-	400	400	800	-	-
3088 - Inter-Agency Legal	3,859	-	3,859	-	4,980	4,980	1,303	-	1,303	4,430	682
3094 - Inter-Agency Hearing/Mediation										846	-
3000 - Services other					96	96	94	23	117	30	1
4000 - Commodities											
Total Investigation Expenditures	11,815	4,707	16,522	12,145	24,610	36,755	21,901	22,734	44,635	36,760	17,831
<b>Total Direct Expenditures</b>	<b>60,776</b>	<b>46,517</b>	<b>107,293</b>	<b>72,032</b>	<b>98,689</b>	<b>170,721</b>	<b>88,556</b>	<b>67,981</b>	<b>156,537</b>	<b>85,475</b>	<b>40,533</b>
Indirect Expenditures											
Internal Administrative Costs	9,623	9,419	19,042	11,585	16,264	27,849	15,715	13,867	29,582	15,141	7,571
Departmental Costs	7,278	7,761	15,039	9,735	15,719	25,454	11,085	9,751	20,836	11,910	5,955
Statewide Costs	2,812	3,390	6,202	5,580	8,370	13,950	10,441	8,921	19,362	9,107	4,554
<b>Total Indirect Expenditures</b>	<b>19,713</b>	<b>20,570</b>	<b>40,283</b>	<b>26,900</b>	<b>40,353</b>	<b>67,253</b>	<b>37,241</b>	<b>32,539</b>	<b>69,780</b>	<b>36,158</b>	<b>18,080</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 80,489</b>	<b>\$ 67,087</b>	<b>\$ 147,576</b>	<b>\$ 98,932</b>	<b>\$ 139,042</b>	<b>\$ 237,974</b>	<b>\$ 125,797</b>	<b>\$ 100,520</b>	<b>\$ 226,317</b>	<b>\$ 121,633</b>	<b>\$ 58,613</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 320,268	\$ 273,351		\$ 399,529	\$ 318,694		\$ 323,193	\$ 232,616		\$ 288,101	\$ 242,150
Annual Increase/(Decrease)	(46,917)	126,178		(80,835)	4,499		(90,577)	55,485		(45,951)	(46,153)
Ending Cumulative Surplus (Deficit)	\$ 273,351	\$ 399,529		\$ 318,694	\$ 323,193		\$ 232,616	\$ 288,101		\$ 242,150	\$ 195,997
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	307	321		290	310		322	405		405	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Real Estate Commission	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 1,086,258	\$ 297,161	\$ 1,383,419	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 820,700	\$ 109,285
General Fund Received								\$ -	\$ -	\$ 17,842	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ 2,500
<b>TOTAL REVENUE</b>	<b>\$ 1,086,258</b>	<b>\$ 297,161</b>	<b>\$ 1,383,419</b>	<b>\$ 766,875</b>	<b>\$ 282,453</b>	<b>\$ 1,049,328</b>	<b>\$ 618,451</b>	<b>\$ 325,590</b>	<b>\$ 944,041</b>	<b>\$ 838,542</b>	<b>\$ 111,785</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	137,073	118,908	255,981	115,076	120,856	235,932	65,350	113,092	178,442	129,521	80,859
2000 - Travel	12,781	6,803	19,584	15,632	5,036	20,668	3,046	-	3,046	-	-
3000 - Services	26,599	14,085	40,684	13,683	9,813	23,496	19,306	4,687	23,993	12,219	2,863
4000 - Commodities	1,229	34	1,263	649	-	649	-	-	-	16	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	177,682	139,830	317,512	145,040	135,705	280,745	87,702	117,779	205,481	141,756	83,722
Investigation Expenditures											
1000-Personal Services	91,700	90,606	182,306	51,422	83,598	135,020	93,884	97,209	191,093	98,726	48,148
2000 - Travel							2,078	-	2,078	-	2,928
3023 - Expert Witness	-	4,922	4,922	-	-	-	-	450	450	-	-
3088 - Inter-Agency Legal	43,639	45,154	88,793	646	530	1,176	1,692	43,125	44,817	23,415	57,139
3094 - Inter-Agency Hearing/Mediation	6,929	19,603	26,532	-	3,689	3,689	-	2,799	2,799	6,467	-
3000 - Services other					958	958	1,010	390	1,400	517	860
4000 - Commodities							-	-	-	106	32
Total Investigation Expenditures	142,268	160,285	302,553	52,068	88,775	140,843	98,664	143,973	242,637	129,231	109,107
<b>Total Direct Expenditures</b>	<b>319,950</b>	<b>300,115</b>	<b>620,065</b>	<b>197,108</b>	<b>224,480</b>	<b>421,588</b>	<b>186,366</b>	<b>261,752</b>	<b>448,118</b>	<b>270,987</b>	<b>192,829</b>
Indirect Expenditures											
Internal Administrative Costs	95,730	87,001	182,731	108,746	110,362	219,108	108,667	101,425	210,092	112,583	56,292
Departmental Costs	54,735	58,811	113,546	53,154	57,353	110,507	37,533	39,972	77,505	46,517	23,259
Statewide Costs	20,226	23,348	43,574	18,608	20,811	39,419	20,978	28,864	49,842	28,689	14,345
<b>Total Indirect Expenditures</b>	<b>170,691</b>	<b>169,160</b>	<b>339,851</b>	<b>180,508</b>	<b>188,526</b>	<b>369,034</b>	<b>167,178</b>	<b>170,261</b>	<b>337,439</b>	<b>187,789</b>	<b>93,896</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 490,641</b>	<b>\$ 469,275</b>	<b>\$ 959,916</b>	<b>\$ 377,616</b>	<b>\$ 413,006</b>	<b>\$ 790,622</b>	<b>\$ 353,544</b>	<b>\$ 432,013</b>	<b>\$ 785,557</b>	<b>\$ 458,776</b>	<b>\$ 286,725</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 99,946	\$ 695,563		\$ 523,449	\$ 912,708		\$ 782,155	\$ 1,047,062		\$ 940,639	\$ 1,320,405
Annual Increase/(Decrease)	595,617	(172,114)		389,259	(130,553)		264,907	(106,423)		379,766	(174,940)
Ending Cumulative Surplus (Deficit)	\$ 695,563	\$ 523,449		\$ 912,708	782,155		\$ 1,047,062	\$ 940,639		\$ 1,320,405	\$ 1,145,465
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	3,066	3,558		4,129	4,041		3,771	3,680		4,062	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee change FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Underground Storage Tank Workers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 12,905	\$ 195	\$ 13,100	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895	\$ 785	\$ 8,680	\$ 6,790	\$ 480
General Fund Received								\$ -	\$ -	\$ 874	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 12,905</b>	<b>\$ 195</b>	<b>\$ 13,100</b>	<b>\$ 17,105</b>	<b>\$ 2,515</b>	<b>\$ 19,620</b>	<b>\$ 7,895</b>	<b>\$ 785</b>	<b>\$ 8,680</b>	<b>\$ 7,664</b>	<b>\$ 480</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	4,043	3,009	7,052	3,504	2,050	5,554	7,175	5,404	12,579	11,190	1,264
2000 - Travel	142	-	142	-	-	-	-	-	-	-	-
3000 - Services	768	2	770	26	19	45	55	2	57	52	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,953	3,011	7,964	3,530	2,069	5,599	7,230	5,406	12,636	11,242	1,264
Investigation Expenditures											
1000-Personal Services	364	-	364	-	387	387	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	7	7	1	-	1	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	364	-	364	-	394	394	1	-	1	-	-
<b>Total Direct Expenditures</b>	<b>5,317</b>	<b>3,011</b>	<b>8,328</b>	<b>3,530</b>	<b>2,463</b>	<b>5,993</b>	<b>7,231</b>	<b>5,406</b>	<b>12,637</b>	<b>11,242</b>	<b>1,264</b>
Indirect Expenditures											
Internal Administrative Costs	2,142	1,364	3,506	2,331	1,501	3,832	2,721	1,508	4,229	2,347	1,174
Departmental Costs	1,347	931	2,278	1,428	806	2,234	1,889	1,223	3,112	2,200	1,100
Statewide Costs	359	370	729	391	234	625	945	741	1,686	1,407	704
<b>Total Indirect Expenditures</b>	<b>3,848</b>	<b>2,665</b>	<b>6,513</b>	<b>4,150</b>	<b>2,541</b>	<b>6,691</b>	<b>5,555</b>	<b>3,472</b>	<b>9,027</b>	<b>5,954</b>	<b>2,978</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,165</b>	<b>\$ 5,676</b>	<b>\$ 14,841</b>	<b>\$ 7,680</b>	<b>\$ 5,004</b>	<b>\$ 12,684</b>	<b>\$ 12,786</b>	<b>\$ 8,878</b>	<b>\$ 21,664</b>	<b>\$ 17,196</b>	<b>\$ 4,242</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 11,420	\$ 15,160		\$ 9,679	\$ 19,104		\$ 16,615	\$ 11,724		\$ 3,631	\$ (5,901)
Annual Increase/(Decrease)	3,740	(5,481)		9,425	(2,489)		(4,891)	(8,093)		(9,532)	(3,762)
Ending Cumulative Surplus (Deficit)	\$ 15,160	\$ 9,679		\$ 19,104	16,615		\$ 11,724	\$ 3,631		\$ (5,901)	\$ (9,663)
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	67	54		74	63		70	57		63	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee change FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Board of Veterinary Examiners	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees	\$ 34,450	\$ 238,630	\$ 273,080	\$ 57,225	\$ 292,515	\$ 349,740	\$ 59,170	\$ 295,030	\$ 354,200	\$ 69,880	\$ 226,280
General Fund Received							\$ -	\$ -	\$ -	\$ 19,480	\$ -
Allowable Third Party Reimbursements	-	-	-	-	282	282	\$ 92	\$ -	\$ 92	\$ -	\$ -
<b>TOTAL REVENUE</b>	<b>\$ 34,450</b>	<b>\$ 238,630</b>	<b>\$ 273,080</b>	<b>\$ 57,225</b>	<b>\$ 292,797</b>	<b>\$ 350,022</b>	<b>\$ 59,262</b>	<b>\$ 295,030</b>	<b>\$ 354,292</b>	<b>\$ 89,360</b>	<b>\$ 226,280</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services	54,917	47,791	102,708	54,210	72,143	126,353	80,036	70,597	150,633	73,750	45,406
2000 - Travel	3,343	2,031	5,374	1,911	2,938	4,849	2,622	-	2,622	-	876
3000 - Services	1,756	3,487	5,243	3,020	6,531	9,551	8,052	5,625	13,677	2,194	598
4000 - Commodities	26	68	94	15	-	15	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	60,042	53,377	113,419	59,156	81,612	140,768	90,710	76,222	166,932	75,944	46,880
Investigation Expenditures											
1000-Personal Services	18,751	16,688	35,439	20,155	29,916	50,071	47,598	54,596	102,194	47,575	19,557
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	11,046	-	11,046	-	-	-	956	5,548	6,504	-	-
3094 - Inter-Agency Hearing/Mediation	3,714	-	3,714	-	-	-	-	2,127	2,127	-	-
3000 - Services other	-	-	-	-	147	147	73	79	152	260	7
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	33,511	16,688	50,199	20,155	30,063	50,218	48,627	62,350	110,977	47,835	19,564
<b>Total Direct Expenditures</b>	<b>93,553</b>	<b>70,065</b>	<b>163,618</b>	<b>79,311</b>	<b>111,675</b>	<b>190,986</b>	<b>139,337</b>	<b>138,572</b>	<b>277,909</b>	<b>123,779</b>	<b>66,444</b>
Indirect Expenditures											
Internal Administrative Costs	23,848	25,550	49,398	26,122	31,843	57,965	32,469	33,219	65,688	28,541	14,271
Departmental Costs	15,319	18,427	33,746	17,549	23,702	41,251	19,403	19,853	39,256	19,010	9,505
Statewide Costs	5,758	7,010	12,768	8,304	10,634	18,938	16,815	17,183	33,998	15,249	7,625
<b>Total Indirect Expenditures</b>	<b>44,925</b>	<b>50,987</b>	<b>95,912</b>	<b>51,975</b>	<b>66,179</b>	<b>118,154</b>	<b>68,687</b>	<b>70,255</b>	<b>138,942</b>	<b>62,800</b>	<b>31,401</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 138,478</b>	<b>\$ 121,052</b>	<b>\$ 259,530</b>	<b>\$ 131,286</b>	<b>\$ 177,854</b>	<b>\$ 309,140</b>	<b>\$ 208,024</b>	<b>\$ 208,827</b>	<b>\$ 416,851</b>	<b>\$ 186,579</b>	<b>\$ 97,845</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ 22,735	\$ (81,293)		\$ 36,285	\$ (37,776)		\$ 77,167	\$ (71,595)		\$ 14,608	\$ (82,611)
Annual Increase/(Decrease)	(104,028)	117,578		(74,061)	114,943		(148,762)	86,203		(97,219)	128,435
Ending Cumulative Surplus (Deficit)	\$ (81,293)	\$ 36,285		\$ (37,776)	77,167		\$ (71,595)	\$ 14,608		\$ (82,611)	\$ 45,824
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation	784	946		880	937		937	1,145		815	
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee change FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

Prescription Drug Monitoring Program	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st & 2nd QTR
<b>Revenue</b>											
Revenue from License Fees			\$ -	\$ -	\$ 90,765	\$ 90,765	\$ 26,150	\$ 191,320	\$ 217,470	\$ 32,490	\$ 210
General Fund Received							\$ -	\$ -	\$ -	\$ 222	\$ -
Allowable Third Party Reimbursements							\$ -	\$ -	\$ -	\$ -	\$ 86
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,765</b>	<b>\$ 90,765</b>	<b>\$ 26,150</b>	<b>\$ 191,320</b>	<b>\$ 217,470</b>	<b>\$ 32,712</b>	<b>\$ 296</b>
<b>Expenditures</b>											
Non Investigation Expenditures											
1000 - Personal Services			-	-	6,043	6,043	41,343	(238)	41,105	1,283	1,224
2000 - Travel			-	-	-	-	796	-	796	3,175	155
3000 - Services			-	-	11	11	6,155	1,966	8,121	6,954	-
4000 - Commodities			-	-	-	-	-	-	-	-	-
5000 - Capital Outlay			-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures			-	-	6,054	6,054	48,294	1,728	50,022	11,412	1,379
Investigation Expenditures											
1000-Personal Services			-	-	-	-	-	-	-	1,557	36,319
2000 - Travel			-	-	-	-	-	-	-	-	-
3023 - Expert Witness			-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal			-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation			-	-	-	-	-	-	-	-	-
3000 - Services other			-	-	-	-	-	-	-	-	-
4000 - Commodities			-	-	-	-	-	-	-	-	-
Total Investigation Expenditures			-	-	-	-	-	-	-	1,557	36,319
<b>Total Direct Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,054</b>	<b>6,054</b>	<b>48,294</b>	<b>1,728</b>	<b>50,022</b>	<b>12,969</b>	<b>37,698</b>
Indirect Expenditures											
Internal Administrative Costs			-	-	-	-	-	-	-	-	-
Departmental Costs			-	-	-	-	-	-	-	-	-
Statewide Costs			-	-	-	-	-	-	-	-	-
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,054</b>	<b>\$ 6,054</b>	<b>\$ 48,294</b>	<b>\$ 1,728</b>	<b>\$ 50,022</b>	<b>\$ 12,969</b>	<b>\$ 37,698</b>
<b>Cumulative Surplus (Deficit)</b>											
Beginning Cumulative Surplus (Deficit)	\$ -	\$ -		\$ -	\$ -		\$ 84,711	\$ 62,567		\$ 252,159	\$ 271,902
Annual Increase/(Decrease)					84,711		(22,144)	189,592		19,743	(37,402)
Ending Cumulative Surplus (Deficit)	\$ -	\$ -		\$ -	84,711		\$ 62,567	\$ 252,159		\$ 271,902	\$ 234,500
<b>Statistical Information</b>											
Number of Licenses for Indirect calculation					-	-	-	-		-	-
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY12</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c</li> </ul>										