

Department of Commerce, Community, and
Economic Development

Division of Corporations, Business & Professional
Licensing

Schedule of Revenues and Expenditures
3rd Quarter - Fiscal Year 2023



Department of Commerce, Community, and Economic Development
Division of Corporations, Business & Professional Licensing
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Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Summary of All Professional Licensing	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 10,967,792	\$ 10,344,142	\$ 21,311,934	\$ 10,593,566	\$ 12,348,444	\$ 22,942,010	\$ 10,440,011	\$ 14,619,400	\$ 25,059,411	\$ 12,152,440	\$ 12,972,394
General Fund Received								411,672	411,672	1,935,520	1,019,000
Allowable Third Party Reimbursements	12,796	39,506	52,302	33,439	24,839	58,278	10,749	-	10,749	8,178	8,055
TOTAL REVENUE	\$ 10,980,588	\$ 10,383,648	\$ 21,364,236	\$ 10,627,005	\$ 12,373,283	\$ 23,000,288	\$ 10,450,760	\$ 15,031,072	\$ 25,481,832	\$ 14,096,138	\$ 13,999,449
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	3,221,534	2,833,296	6,054,830	3,311,573	3,505,118	6,816,691	3,523,169	3,521,086	7,044,255	3,671,908	2,893,732
2000 - Travel	293,821	219,832	513,653	269,357	178,153	447,510	104,189	10,070	114,259	78,553	70,362
3000 - Services	1,064,325	1,064,192	2,128,517	1,080,810	1,060,486	2,141,296	987,991	876,299	1,864,290	1,050,068	450,943
4000 - Commodities	13,419	9,150	22,569	13,350	9,334	22,684	5,510	2,416	7,926	8,950	6,126
5000 - Capital Outlay	-	-	-	-	-	-	50	-	50	-	-
Total Non-Investigation Expenditures	4,593,099	4,126,470	8,719,569	4,675,090	4,753,091	9,428,181	4,620,909	4,409,871	9,030,780	4,809,479	3,421,163
Investigation Expenditures											
1000-Personal Services	1,334,969	1,490,235	2,825,204	1,434,105	1,685,367	3,119,472	1,767,657	1,774,051	3,541,708	1,886,873	1,480,881
2000 - Travel	-	-	-	-	6,436	6,436	9,032	-	9,032	8,328	10,024
3023 - Expert Witness	39,850	35,739	75,589	31,975	17,785	49,760	23,050	38,010	61,060	40,690	17,060
3088 - Inter-Agency Legal	297,572	334,706	632,278	281,434	304,898	586,332	286,536	393,182	679,718	350,718	313,019
3094 - Inter-Agency Hearing/Mediation	85,582	90,926	176,508	64,444	118,441	182,885	67,422	143,460	210,882	140,500	82,355
3000 - Services other	-	-	-	-	16,625	16,625	10,546	4,510	15,056	12,569	2,339
4000 - Commodities	-	-	-	-	270	270	49	300	349	170	54
Total Investigation Expenditures	1,757,973	1,951,606	3,709,579	1,811,958	2,149,822	3,961,780	2,164,292	2,353,513	4,517,805	2,439,848	1,905,732
Total Direct Expenditures	6,351,072	6,078,076	12,429,148	6,487,048	6,902,913	13,389,961	6,785,201	6,763,384	13,548,585	7,249,327	5,326,895
Indirect Expenditures											
Internal Administrative Costs	2,102,454	2,194,345	4,296,799	2,061,168	2,375,261	4,436,429	2,427,082	2,325,727	4,752,809	2,597,579	1,948,188
Departmental Costs	946,871	1,342,387	2,289,258	1,181,056	1,399,397	2,580,453	1,033,812	1,035,688	2,069,500	1,132,208	849,162
Statewide Costs	325,187	485,759	810,946	483,003	538,481	1,021,484	691,585	726,799	1,418,384	698,715	524,044
Total Indirect Expenditures	3,374,512	4,022,491	7,397,003	3,725,227	4,313,139	8,038,366	4,152,479	4,088,214	8,240,693	4,428,502	3,321,394
TOTAL EXPENDITURES	\$ 9,725,584	\$ 10,100,567	\$ 19,826,151	\$ 10,212,275	\$ 11,216,052	\$ 21,428,327	\$ 10,937,680	\$ 10,851,598	\$ 21,789,278	\$ 11,677,829	\$ 8,648,289
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 2,894,180	\$ 4,149,584		\$ 4,432,665	\$ 4,412,675		\$ 5,569,906	\$ 5,082,986		\$ 9,262,460	\$ 11,680,769
Annual Increase/(Decrease)	1,255,404	283,081		(19,990)	1,157,231		\$ (486,920)	4,179,474		\$ 2,418,309	5,351,160
Ending Cumulative Surplus (Deficit)	\$ 4,149,584	\$ 4,432,665		\$ 4,412,675	5,569,906		\$ 5,082,986	9,262,460		\$ 11,680,769	17,031,929
Statistical Information											
Number of Licenses for Indirect calculation	74,462	88,440		88,629	85,893		84,786	93,020		92,731	-
Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Acupuncture	FY 16		FY 17	Biennium	FY 18		FY 19	Biennium	FY 20		FY 21	Biennium	FY 22		FY 23 1st - 3rd QTR		
Revenue																	
Revenue from License Fees	\$	1,320	\$	26,813	\$	28,133	\$	4,875	\$	39,220	\$	44,095	\$	1,630	\$	34,133	
General Fund Received																\$ 5,000	
Allowable Third Party Reimbursements		-		-		-		-		-		-		-		\$ -	
TOTAL REVENUE	\$	1,320	\$	26,813	\$	28,133	\$	4,875	\$	39,220	\$	44,095	\$	1,630	\$	39,133	
Expenditures																	
Non Investigation Expenditures																	
1000 - Personal Services		11,944		11,872		23,816		5,933		8,115		14,048		4,805		2,249	
2000 - Travel		-		-		-		-		-		-		-		-	
3000 - Services		662		742		1,404		496		923		1,419		364		68	
4000 - Commodities		-		-		-		-		-		-		-		-	
5000 - Capital Outlay		-		-		-		-		-		-		-		-	
Total Non-Investigation Expenditures		12,606		12,614		25,220		6,429		9,038		15,467		5,169		2,317	
Investigation Expenditures																	
1000-Personal Services		-		492		492		343		381		724		60		6,149	
2000 - Travel		-		-		-		-		-		-		-		-	
3023 - Expert Witness		-		-		-		-		-		-		-		-	
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-	
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-	
3000 - Services other		-		-		-		2		2		2		3		-	
4000 - Commodities		-		-		-		-		-		-		-		-	
Total Investigation Expenditures		-		492		492		343		383		726		63		6,149	
Total Direct Expenditures		12,606		13,106		25,712		6,772		9,421		16,193		5,232		8,466	
Indirect Expenditures																	
Internal Administrative Costs		3,675		4,208		7,883		-		3,709		3,709		3,067		2,223	
Departmental Costs		2,568		3,688		6,256		-		2,875		2,875		1,588		1,307	
Statewide Costs		932		1,512		2,444		-		857		857		642		369	
Total Indirect Expenditures		7,175		9,408		16,583		-		7,441		7,441		5,297		3,899	
TOTAL EXPENDITURES	\$	19,781	\$	22,514	\$	42,295	\$	6,772	\$	16,862	\$	23,634	\$	10,529	\$	12,365	
Cumulative Surplus (Deficit)																	
Beginning Cumulative Surplus (Deficit)	\$	(27,336)	\$	(45,797)				\$	(41,498)	\$	(43,395)			\$	(2,191)	\$	(8,690)
Annual Increase/(Decrease)		(18,461)		4,299					(1,897)		22,358				(6,499)		26,768
Ending Cumulative Surplus (Deficit)	\$	(45,797)	\$	(41,498)				\$	(43,395)	\$	(21,037)			\$	(8,690)	\$	18,078
Statistical Information																	
Number of Licenses for Indirect calculation		125		143				131		136				123		114	
Additional information:																	
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																	
• Most recent fee change: Fee increase FY19																	
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Architects, Engineers, and Land Surveyors	FY 16FY 17Biennium			FY 18FY 19Biennium			FY 20FY 21Biennium			FY 22FY 23 1st - 3rd QTR	
Revenue											
Revenue from License Fees	\$ 1,312,092	\$ 201,239	\$ 1,513,331	\$ 909,305	\$ 161,305	\$ 1,070,610	\$ 932,985	\$ 146,310	\$ 1,079,295	\$ 957,475	\$ 115,385
General Fund Received							\$ -	-	-	\$ 17,581	\$ -
Allowable Third Party Reimbursements	6,302	13,376	19,678	13,692	10,892	24,584	\$ 4,143	\$ -	4,143	\$ 1,375	\$ 3,734
TOTAL REVENUE	\$ 1,318,394	\$ 214,615	\$ 1,533,009	\$ 922,997	\$ 172,197	\$ 1,095,194	\$ 937,128	\$ 146,310	\$ 1,083,438	\$ 976,431	\$ 119,119
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	230,912	151,062	381,974	179,399	201,499	380,898	173,287	159,806	333,093	172,213	151,619
2000 - Travel	35,307	32,347	67,654	29,385	26,313	55,698	15,812	2,110	17,922	15,391	10,777
3000 - Services	70,609	38,839	109,448	45,487	59,467	104,954	35,084	43,162	78,246	41,295	23,362
4000 - Commodities	1,221	631	1,852	499	27	526	30	-	30	-	-
5000 - Capital Outlay	-		-	-		-	-	-	-	-	-
Total Non-Investigation Expenditures	338,049	222,879	560,928	254,770	287,306	542,076	224,213	205,078	429,291	228,899	185,757
Investigation Expenditures											
1000-Personal Services	94,056	136,643	230,699	110,690	121,182	231,872	71,024	75,160	146,184	55,524	46,260
2000 - Travel					-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	1,996	1,996	85	-
3094 - Inter-Agency Hearing/Mediation	-	134	134	58	-	58	-	-	-	-	-
3000 - Services other					670	670	208	429	637	15	18
4000 - Commodities					-	-	-	-	-	-	-
Total Investigation Expenditures	94,056	136,777	230,833	110,748	121,852	232,600	71,232	77,585	148,817	55,624	46,278
Total Direct Expenditures	432,105	359,656	791,761	365,518	409,158	774,676	295,445	282,663	578,108	284,523	232,035
Indirect Expenditures											
Internal Administrative Costs	216,777	183,444	400,221	-	176,749	176,749	187,122	160,058	347,180	207,091	155,318
Departmental Costs	68,567	103,670	172,237	-	96,635	96,635	66,632	61,722	128,354	68,456	51,342
Statewide Costs	19,550	33,286	52,836	-	32,978	32,978	32,186	32,250	64,436	28,626	21,470
Total Indirect Expenditures	304,894	320,400	625,294	-	306,362	306,362	285,940	254,030	539,970	304,173	228,130
						-			-		
TOTAL EXPENDITURES	\$ 736,999	\$ 680,056	\$ 1,417,055	\$ 365,518	\$ 715,520	\$ 1,081,038	\$ 581,385	\$ 536,693	\$ 1,118,078	\$ 588,696	\$ 460,165
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 743,460	\$ 1,324,855		\$ 859,414	\$ 1,416,893		\$ 873,570	\$ 1,229,313		\$ 838,930	\$ 1,226,665
Annual Increase/(Decrease)	581,395	(465,441)		557,479	(543,323)		355,743	(390,383)		387,735	(341,046)
Ending Cumulative Surplus (Deficit)	\$ 1,324,855	\$ 859,414		\$ 1,416,893	873,570		\$ 1,229,313	\$ 838,930		\$ 1,226,665	\$ 885,619
Statistical Information											
Number of Licenses for Indirect calculation	8,785	7,847		8,152	7,331		7,488	7,386		8,122	-
Additional information:											
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *											
• Most recent fee change: New fee added FY20											
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Real Estate Appraisers	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	49,440	\$	272,590	\$	322,030		\$	76,010	\$	190,565	\$	266,575		\$	80,550	\$	207,770	\$	288,320		\$	62,165	\$	59,150		\$	9,845	\$	-			
General Fund Received																																	
Allowable Third Party Reimbursements		-		5,827		5,827			1,534		4,314		5,848		\$	2,559	\$	-		2,559		\$	3,600	\$	-		\$	-					
TOTAL REVENUE	\$	49,440	\$	278,417	\$	327,857		\$	77,544	\$	194,879	\$	272,423		\$	83,109	\$	207,770	\$	290,879		\$	75,610	\$	59,150								
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		40,694		13,307		54,001			45,123		91,165		136,288			98,414		54,866		153,280			97,525		46,788								
2000 - Travel		12,596		13,106		25,702			16,384		11,267		27,651			1,933		-		1,933			4,067		6,174								
3000 - Services		3,008		5,288		8,296			7,445		10,666		18,111			30,418		13,957		44,375			2,247		2,999								
4000 - Commodities		22		13		35			716		161		877			602		-		602			-		10								
5000 - Capital Outlay		-		-		-			-		-		-			-		-		-			-		-								
Total Non-Investigation Expenditures		56,320		31,714		88,034			69,668		113,259		182,927			131,367		68,823		200,190			103,839		55,971								
Investigation Expenditures																																	
1000-Personal Services		3,464		19,945		23,409			25,013		18,383		43,396			38,249		18,727		56,976			23,942		19,971								
2000 - Travel											1,050		1,050			2,547		-		2,547			452		-								
3023 - Expert Witness		-		-		-			3,485		1,050		4,535			4,050		2,850		6,900			-		-								
3088 - Inter-Agency Legal		-		-		-			33		33		66			2,453		14,131		16,584			2,998		1,177								
3094 - Inter-Agency Hearing/Mediation		-		-		-			217		-		217			-		65		65			-		-								
3000 - Services other											633		633			111		22		133			880		8								
4000 - Commodities											-		-			-		-		-			-		-								
Total Investigation Expenditures		3,464		19,945		23,409			28,748		21,149		49,897			47,410		35,795		83,205			28,272		21,157								
Total Direct Expenditures		59,784		51,659		111,443			98,416		134,408		232,824			178,777		104,618		283,395			132,111		77,128								
Indirect Expenditures																																	
Internal Administrative Costs		9,900		9,222		19,122			15,708		20,705		36,413			21,754		15,657		37,411			18,655		13,991								
Departmental Costs		8,446		7,009		15,455			13,293		21,286		34,579			17,090		10,445		27,535			16,760		12,570								
Statewide Costs		3,280		2,319		5,599			7,826		11,964		19,790			18,005		10,101		28,106			15,268		11,451								
Total Indirect Expenditures		21,626		18,550		40,176			36,827		53,955		90,782			56,849		36,203		93,052			50,683		38,012								
TOTAL EXPENDITURES	\$	81,410	\$	70,209	\$	151,619		\$	135,243	\$	188,363	\$	323,606		\$	235,626	\$	140,821	\$	376,447		\$	182,794	\$	115,140								
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	198,553	\$	166,583				\$	374,791	\$	317,092				\$	323,608	\$	171,091				\$	238,040	\$	130,856								
Annual Increase/(Decrease)		(31,970)		208,208					(57,699)		6,516					(152,517)		66,949					(107,184)		(55,990)								
Ending Cumulative Surplus (Deficit)	\$	166,583	\$	374,791				\$	317,092		323,608				\$	171,091	\$	238,040				\$	130,856	\$	74,866								
Statistical Information																																	
Number of Licenses for Indirect calculation		287		346					342		298					345		370					390										
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Athletic Trainers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 13,380	\$ 11,215	\$ 24,595	\$ 15,965	\$ 5,005	\$ 20,970	\$ 6,640	\$ 3,405	\$ 10,045	\$ 1,910	\$ 1,910
General Fund Received							\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 13,380	\$ 11,215	\$ 24,595	\$ 15,965	\$ 5,005	\$ 20,970	\$ 6,640	\$ 3,405	\$ 10,045	\$ 2,910	\$ 2,910
Expenditures											
Non Investigation Expenditures			-								
1000 - Personal Services	3,266	2,674	5,940	1,854	1,733	3,587	2,336	8,168	10,504	1,021	861
2000 - Travel	547	-	547	-	-	-	-	-	-	-	-
3000 - Services	532	8	540	22	550	572	116	29	145	23	1
4000 - Commodities	77	-	77	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,422	2,682	7,104	1,876	2,283	4,159	2,452	8,197	10,649	1,044	862
Investigation Expenditures			-								
1000-Personal Services	378	383	761	58	65	123	314	152	466	-	-
2000 - Travel							-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other							21	-	21	-	-
4000 - Commodities							-	-	-	-	-
Total Investigation Expenditures	378	383	761	58	65	123	335	152	487	-	-
Total Direct Expenditures	4,800	3,065	7,865	1,934	2,348	4,282	2,787	8,349	11,136	1,044	862
Indirect Expenditures			-								
Internal Administrative Costs	728	1,306	2,034	1,160	1,187	2,347	1,450	1,648	3,098	1,454	1,091
Departmental Costs	662	1,028	1,690	879	674	1,553	1,210	1,591	2,801	1,002	752
Statewide Costs	225	328	553	214	235	449	349	1,142	1,491	129	97
Total Indirect Expenditures	1,615	2,662	4,277	2,253	2,096	4,349	3,009	4,381	7,390	2,585	1,940
TOTAL EXPENDITURES	\$ 6,415	\$ 5,727	\$ 12,142	\$ 4,187	\$ 4,444	\$ 8,631	\$ 5,796	\$ 12,730	\$ 18,526	\$ 3,629	\$ 2,802
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (7,879)	\$ (914)		\$ 4,574	\$ 16,352		\$ 16,913	\$ 17,757		\$ 8,432	\$ 7,713
Annual Increase/(Decrease)	6,965	5,488		11,778	561		844	(9,325)		(719)	108
Ending Cumulative Surplus (Deficit)	\$ (914)	\$ 4,574		\$ 16,352	16,913		\$ 17,757	\$ 8,432		\$ 7,713	\$ 7,821
Statistical Information											
Number of Licenses for Indirect calculation	17	51		48	45		54	49		59	
Additional information:											
<ul style="list-style-type: none"> Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * Most recent fee change: Fee reduction FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Audiologists, Speech Language Pathologists and Hearing Aid Dealers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23 1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 10,105	\$ 86,110	\$ 96,215	\$ 37,685	\$ 168,637	\$ 206,322	\$ 55,675	\$ 184,965	\$ 240,640	\$ 69,567	\$ 94,973
General Fund Received								\$ -	-	\$ 1,536	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 10,105	\$ 86,110	\$ 96,215	\$ 37,685	\$ 168,637	\$ 206,322	\$ 55,675	\$ 184,965	\$ 240,640	\$ 71,103	\$ 94,973
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	18,305	39,539	57,844	30,815	25,363	56,178	19,855	23,463	43,318	19,423	25,725
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	1,054	1,290	2,344	582	1,292	1,874	652	806	1,458	1,123	3,668
4000 - Commodities	-	-	-	9	-	9	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	19,359	40,829	60,188	31,406	26,655	58,061	20,507	24,269	44,776	20,546	29,394
Investigation Expenditures											
1000-Personal Services	3,284	797	4,081	2,339	1,465	3,804	611	2,323	2,934	244	859
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	5,100	-	5,100	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	853	853	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	60	60	22	15	37	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	8,384	1,650	10,034	2,339	1,525	3,864	633	2,338	2,971	244	859
Total Direct Expenditures	27,743	42,479	70,222	33,745	28,180	61,925	21,140	26,607	47,747	20,790	30,253
Indirect Expenditures											
Internal Administrative Costs	15,657	23,445	39,102	21,008	22,720	43,728	19,070	20,987	40,057	20,481	15,361
Departmental Costs	6,130	14,367	20,497	11,344	11,108	22,452	6,962	8,710	15,672	8,200	6,150
Statewide Costs	1,679	4,935	6,614	3,705	2,826	6,531	2,696	3,540	6,236	2,473	1,855
Total Indirect Expenditures	23,466	42,747	66,213	36,057	36,654	72,711	28,728	33,237	61,965	31,154	23,366
TOTAL EXPENDITURES	\$ 51,209	\$ 85,226	\$ 136,435	\$ 69,802	\$ 64,834	\$ 134,636	\$ 49,868	\$ 59,844	\$ 109,712	\$ 51,944	\$ 53,619
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (55,414)	\$ (96,518)		\$ (95,634)	\$ (127,751)		\$ (23,948)	\$ (18,141)		\$ 106,980	\$ 126,139
Annual Increase/(Decrease)	(41,104)	884		(32,117)	103,803		5,807	125,121		19,159	41,353
Ending Cumulative Surplus (Deficit)	\$ (96,518)	\$ (95,634)		\$ (127,751)	(23,948)		\$ (18,141)	\$ 106,980		\$ 126,139	\$ 167,492
Statistical Information											
Number of Licenses for Indirect calculation	582	756		851	878		694	839		813	
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program chang											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Barbers and Hairdressers	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	1,058,351	\$	302,163	\$	1,360,514			\$	1,210,958	\$	439,932	\$	1,650,890			\$	1,034,860	\$	389,183	\$	1,424,043			\$	1,035,686	\$	240,743					
General Fund Received																			\$	-		-			\$	21,523	\$	-					
Allowable Third Party Reimbursements																			\$	-	\$	-			\$	-	\$	-					
TOTAL REVENUE	\$	1,058,351	\$	302,163	\$	1,360,514	\$	1,210,958	\$	439,932	\$	1,650,890	\$	1,034,860	\$	389,183	\$	1,424,043	\$	1,057,209	\$	240,743											
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		178,867		147,452		326,319		190,824		195,815		386,639		187,928		154,229		342,157		177,685		135,712											
2000 - Travel		9,766		7,021		16,787		10,451		6,127		16,578		2,521		-		2,521		2,862		-											
3000 - Services		63,413		47,627		111,040		59,241		58,111		117,352		44,123		39,463		83,586		29,742		20,151											
4000 - Commodities		584		225		809		300		193		493		-		-		-		-		-											
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-											
Total Non-Investigation Expenditures		252,630		202,325		454,955		260,816		260,246		521,062		234,572		193,692		428,264		210,289		155,863											
Investigation Expenditures																																	
1000-Personal Services		104,502		121,275		225,777		108,332		126,521		234,853		163,905		87,573		251,478		97,978		117,529											
2000 - Travel										-		-		723		-		723		-		-											
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-		-											
3088 - Inter-Agency Legal		-		9,037		9,037		1,425		1,489		2,914		558		288		846		8,185		546											
3094 - Inter-Agency Hearing/Mediation		-		480		480		-		868		868		-		-		-		3,624		-											
3000 - Services other										481		481		757		81		838		241		149											
4000 - Commodities										-		-		-		-		-		-		-											
Total Investigation Expenditures		104,502		130,792		235,294		109,757		129,359		239,116		165,943		87,942		253,885		110,028		118,224											
Total Direct Expenditures		357,132		333,117		690,249		370,573		389,605		760,178		400,515		281,634		682,149		320,317		274,087											
Indirect Expenditures																																	
Internal Administrative Costs		241,144		179,826		420,970		205,071		177,867		382,938		217,172		164,610		381,782		196,546		147,410											
Departmental Costs		65,766		100,523		166,289		104,226		96,684		200,910		76,526		60,003		136,529		71,313		53,485											
Statewide Costs		18,664		28,391		47,055		33,433		34,066		67,499		46,351		33,188		79,539		34,649		25,987											
Total Indirect Expenditures		325,574		308,740		634,314		342,730		308,617		651,347		340,049		257,801		597,850		302,508		226,882											
TOTAL EXPENDITURES	\$	682,706	\$	641,857	\$	1,324,563	\$	713,303	\$	698,222	\$	1,411,525	\$	740,564	\$	539,435	\$	1,279,999	\$	622,825	\$	500,969											
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	166,743	\$	542,388			\$	202,694	\$	700,349			\$	442,059	\$	736,355			\$	586,103	\$	1,020,487											
Annual Increase/(Decrease)		375,645		(339,694)				497,655		(258,290)				294,296		(150,252)				434,384		(260,226)											
Ending Cumulative Surplus (Deficit)	\$	542,388	\$	202,694			\$	700,349		442,059			\$	736,355	\$	586,103			\$	1,020,487	\$	760,261											
Statistical Information																																	
Number of Licenses for Indirect calculation		7,691		7,767				8,514		6,784				7,460		6,956				7,507													
Additional information:																																	
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																																	
• Most recent fee change: New fee added FY19																																	
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Behavior Analysts	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 20,105	\$ 20,590	\$ 40,695	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 6,210	\$ 13,370
General Fund Received							\$ -	\$ -	\$ -	\$ 319	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 20,105	\$ 20,590	\$ 40,695	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 6,529	\$ 13,370
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	1,263	1,938	3,201	2,822	3,772	6,594	3,533	3,908	7,441	3,983	4,313
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	1,659	798	2,457	1,219	668	1,887	2,003	491	2,494	1,775	733
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	2,922	2,736	5,658	4,041	4,440	8,481	5,536	4,399	9,935	5,758	5,045
Investigation Expenditures											
1000-Personal Services	1,246	570	1,816	126	950	1,076	603	567	1,170	97	96
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	30	30	1	-	1	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	1,246	570	1,816	126	980	1,106	604	567	1,171	97	96
Total Direct Expenditures	4,168	3,306	7,474	4,167	5,420	9,587	6,140	4,966	11,106	5,855	5,141
Indirect Expenditures											
Internal Administrative Costs	887	1,470	2,357	1,475	1,965	3,440	2,297	2,280	4,577	2,442	1,832
Departmental Costs	642	1,180	1,822	945	1,786	2,731	1,407	2,212	3,619	1,734	1,301
Statewide Costs	166	262	428	329	494	823	545	614	1,159	514	386
Total Indirect Expenditures	1,695	2,912	4,607	2,749	4,245	6,994	4,249	5,106	9,355	4,690	3,519
TOTAL EXPENDITURES	\$ 5,863	\$ 6,218	\$ 12,081	\$ 6,916	\$ 9,665	\$ 16,581	\$ 10,389	\$ 10,072	\$ 20,461	\$ 10,545	\$ 8,660
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 9,960	\$ 24,202		\$ 38,574	\$ 39,473		\$ 45,758	\$ 44,859		\$ 44,847	\$ 40,831
Annual Increase/(Decrease)	14,242	14,372		899	6,285		(899)	(12)		(4,016)	4,710
Ending Cumulative Surplus (Deficit)	\$ 24,202	\$ 38,574		\$ 39,473	45,758		\$ 44,859	\$ 44,847		\$ 40,831	\$ 45,541
Statistical Information											
Number of Licenses for Indirect calculation	28	60		57	62		74	87		91	
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Chiropractic Examiners	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	22,505	\$	216,640	\$	239,145			\$	36,390	\$	211,760	\$	248,150			\$	24,395	\$	208,070	\$	232,465			\$	24,005	\$	195,750					
General Fund Received																		\$	-		-				\$	6,407	\$	169,000					
Allowable Third Party Reimbursements		-		1,373		1,373				505		-		505			\$	-	\$	-		-			\$	-	\$	-					
TOTAL REVENUE	\$	22,505	\$	218,013	\$	240,518			\$	36,895	\$	211,760	\$	248,655			\$	24,395	\$	208,070	\$	232,465			\$	30,412	\$	364,750					
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		32,959		19,500		52,459				51,958		59,328		111,286				73,885		73,112		146,997				33,415		67,322					
2000 - Travel		14,510		11,005		25,515				15,220		6,618		21,838				5,152		-		5,152				1,925		947					
3000 - Services		14,256		3,262		17,518				6,067		4,456		10,523				13,719		10,278		23,997				2,810		12,562					
4000 - Commodities		32		81		113				123		108		231				-		-		-				-		-					
5000 - Capital Outlay		-		-		-				-		-		-				-		-		-				-		-					
Total Non-Investigation Expenditures		61,757		33,848		95,605				73,368		70,510		143,878				92,756		83,390		176,146				38,150		80,831					
Investigation Expenditures																																	
1000-Personal Services		28,382		14,795		43,177				7,019		6,773		13,792				5,622		35,093		40,715				48,645		13,439					
2000 - Travel		-		-		-				-		-		-				-		-		-				-		-					
3023 - Expert Witness		-		-		-				-		-		-				-		-		-				1,475		2,310					
3088 - Inter-Agency Legal		8,008		11,243		19,251				6,780		-		6,780				7,077		16,797		23,874				37,410		25,214					
3094 - Inter-Agency Hearing/Mediation		410		557		967				326		-		326				-		1,693		1,693				21,027		9,280					
3000 - Services other		-		-		-				-		78		78				7		46		53				970		100					
4000 - Commodities		-		-		-				-		-		-				-		-		-				-		-					
Total Investigation Expenditures		36,800		26,595		63,395				14,125		6,851		20,976				12,706		53,629		66,335				109,527		50,343					
Total Direct Expenditures		98,557		60,443		159,000				87,493		77,361		164,854				105,462		137,019		242,481				147,677		131,174					
Indirect Expenditures																																	
Internal Administrative Costs		11,957		10,713		22,670				15,029		16,664		31,693				15,826		16,254		32,080				15,340		11,505					
Departmental Costs		10,012		9,009		19,021				12,087		14,108		26,195				10,926		14,010		24,936				12,581		9,436					
Statewide Costs		3,823		2,971		6,794				6,591		6,797		13,388				10,474		14,851		25,325				10,314		7,736					
Total Indirect Expenditures		25,792		22,693		48,485				33,707		37,569		71,276				37,226		45,115		82,341				38,235		28,677					
TOTAL EXPENDITURES	\$	124,349	\$	83,136	\$	207,485			\$	121,200	\$	114,930	\$	236,130			\$	142,688	\$	182,134	\$	324,822			\$	185,912	\$	159,851					
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	32,907	\$	(68,937)					\$	65,940	\$	(18,365)						\$	78,465	\$	(39,828)					\$	(13,892)	\$	(169,392)				
Annual Increase/(Decrease)		(101,844)		134,877						(84,305)		96,830							(118,293)		25,936						(155,500)		204,899				
Ending Cumulative Surplus (Deficit)	\$	(68,937)	\$	65,940					\$	(18,365)		78,465						\$	(39,828)	\$	(13,892)					\$	(169,392)	\$	35,507				
Statistical Information																																	
Number of Licenses for Indirect calculation		343		379						379		361						343		356						381							
Additional information:																																	
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																																	
• Most recent fee change: Fee increase FY17																																	
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Collection Agencies	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	150,030	\$	39,125	\$	189,155		\$	152,230	\$	39,272	\$	191,502		\$	83,015	\$	17,325	\$	100,340		\$	62,375	\$	11,700		\$	2,208	\$	-			
General Fund Received																																	
Allowable Third Party Reimbursements																																	
TOTAL REVENUE	\$	150,030	\$	39,125	\$	189,155		\$	152,230	\$	39,272	\$	191,502		\$	83,015	\$	17,325	\$	100,340		\$	64,583	\$	11,700								
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		44,350		19,822		64,172			21,960		26,041		48,001			35,972		24,895		60,867			22,507		10,542								
2000 - Travel		-		-		-			-		-		-			-		-		-			-		-								
3000 - Services		6,129		4,205		10,334			4,337		3,371		7,708			4,125		2,323		6,448			2,769		2,566								
4000 - Commodities		-		-		-			-		-		-			-		-		-			-		-								
5000 - Capital Outlay		-		-		-			-		-		-			-		-		-			-		-								
Total Non-Investigation Expenditures		50,479		24,027		74,506			26,297		29,412		55,709			40,097		27,218		67,315			25,276		13,108								
Investigation Expenditures																																	
1000-Personal Services		12,263		5,291		17,554			3,266		6,508		9,774			6,198		5,927		12,125			5,778		3,148								
2000 - Travel		-		-		-			-		-		-			-		-		-			-		-								
3023 - Expert Witness		-		-		-			-		-		-			-		-		-			-		-								
3088 - Inter-Agency Legal		-		-		-			-		1,442		1,442			-		-		-			-		-								
3094 - Inter-Agency Hearing/Mediation		-		-		-			-		-		-			-		-		-			-		-								
3000 - Services other											25		25			61		2		63			-		-								
4000 - Commodities											-		-			-		-		-			-		-								
Total Investigation Expenditures		12,263		5,291		17,554			3,266		7,975		11,241			6,259		5,929		12,188			5,778		3,148								
Total Direct Expenditures		62,742		29,318		92,060			29,563		37,387		66,950			46,356		33,147		79,503			31,054		16,256								
Indirect Expenditures																																	
Internal Administrative Costs		21,536		18,667		40,203			20,577		18,703		39,280			22,282		17,557		39,839			20,534		15,401								
Departmental Costs		10,644		10,752		21,396			10,388		10,124		20,512			9,802		7,739		17,541			8,343		6,257								
Statewide Costs		3,362		2,914		6,276			2,819		3,487		6,306			5,556		4,231		9,787			3,555		2,666								
Total Indirect Expenditures		35,542		32,333		67,875			33,784		32,314		66,098			37,640		29,527		67,167			32,432		24,324								
TOTAL EXPENDITURES	\$	98,284	\$	61,651	\$	159,935		\$	63,347	\$	69,701	\$	133,048		\$	83,996	\$	62,674	\$	146,670		\$	63,486	\$	40,580								
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	297,099	\$	348,845				\$	326,319	\$	415,202				\$	384,773	\$	383,792				\$	338,443	\$	339,540								
Annual Increase/(Decrease)		51,746		(22,526)					88,883		(30,429)					(981)		(45,349)					1,097		(28,880)								
Ending Cumulative Surplus (Deficit)	\$	348,845	\$	326,319				\$	415,202		384,773				\$	383,792	\$	338,443				\$	339,540	\$	310,660								
Statistical Information																																	
Number of Licenses for Indirect calculation		750		808					929		721					832		732					786										
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Construction Contractors and Home Inspectors	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	940,775	\$	1,294,321	\$	2,235,096	\$	916,578	\$	1,395,767	\$	2,312,345	\$	963,480	\$	1,485,385	\$	2,448,865	\$	935,935	\$	1,335,025	\$	20,941	\$	-	\$	-	\$	-			
General Fund Received																																	
Allowable Third Party Reimbursements																																	
TOTAL REVENUE	\$	940,775	\$	1,294,321	\$	2,235,096	\$	916,578	\$	1,395,767	\$	2,312,345	\$	963,480	\$	1,485,385	\$	2,448,865	\$	956,876	\$	1,335,025											
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		268,032		265,806		533,838		274,316		251,487		525,803		259,712		245,386		505,098		197,610		204,338											
2000 - Travel		142		-		142		-		-		-		-		-		-		-		-											
3000 - Services		334,712		290,425		625,137		297,910		267,581		565,491		284,095		201,581		485,676		204,791		370											
4000 - Commodities		22		-		22		1,289		39		1,328		-		-		-		87		-											
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-											
Total Non-Investigation Expenditures		602,908		556,231		1,159,139		573,515		519,107		1,092,622		543,807		446,967		990,774		402,488		204,708											
Investigation Expenditures																																	
1000-Personal Services		66,494		48,351		114,845		47,528		40,498		88,026		48,454		46,553		95,007		70,598		53,004											
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-											
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-		-											
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		9,249		9,249		3,160		-											
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		2,279		-											
3000 - Services other										715		715		67		314		381		65		28											
4000 - Commodities										-		-		-		-		-		-		-											
Total Investigation Expenditures		66,494		48,351		114,845		47,528		41,213		88,741		48,521		56,116		104,637		76,102		53,032											
Total Direct Expenditures		669,402		604,582		1,273,984		621,043		560,320		1,181,363		592,328		503,083		1,095,411		478,590		257,740											
Indirect Expenditures																																	
Internal Administrative Costs		233,331		264,310		497,641		227,873		211,984		439,857		229,145		215,154		444,299		286,452		214,839											
Departmental Costs		85,666		140,616		226,282		113,535		104,298		217,833		82,506		77,993		160,499		90,891		68,168											
Statewide Costs		26,773		38,356		65,129		35,969		30,598		66,567		40,599		40,069		80,668		33,713		25,285											
Total Indirect Expenditures		345,770		443,282		789,052		377,377		346,880		724,257		352,250		333,216		685,466		411,056		308,292											
TOTAL EXPENDITURES	\$	1,015,172	\$	1,047,864	\$	2,063,036	\$	998,420	\$	907,200	\$	1,905,620	\$	944,578	\$	836,299	\$	1,780,877	\$	889,646	\$	566,032											
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	115,547	\$	41,150			\$	287,607	\$	205,765			\$	694,332	\$	713,234			\$	1,362,320	\$	1,429,550											
Annual Increase/(Decrease)		(74,397)		246,457				(81,842)		488,567				18,902		649,086				67,230		768,993											
Ending Cumulative Surplus (Deficit)	\$	41,150	\$	287,607			\$	205,765		694,332			\$	713,234	\$	1,362,320			\$	1,429,550	\$	2,198,543											
Statistical Information																																	
Number of Licenses for Indirect calculation		8,655		11,175				9,946		8,688				9,013		9,292				11,393													
Additional information:																																	
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																																	
• Most recent fee change: Fee increase FY19																																	
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Public Accountancy	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	695,325	\$	179,830	\$	875,155			\$	730,935	\$	155,871	\$	886,806			\$	763,235	\$	164,635	\$	927,870			\$	646,145	\$	97,905					
General Fund Received																			\$	-		-			\$	17,196	\$	-					
Allowable Third Party Reimbursements		1,766		6,974		8,740				6,580		2,241		8,821				\$	1,465	\$	-		1,465			\$	720	\$	-				
TOTAL REVENUE	\$	697,091	\$	186,804	\$	883,895			\$	737,515	\$	158,112	\$	895,627			\$	764,700	\$	164,635	\$	929,335			\$	664,061	\$	97,905					
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		151,525		143,022		294,547				148,255		150,914		299,169				124,487		134,983		259,470				158,954		95,325					
2000 - Travel		20,273		18,355		38,628				24,125		12,902		37,027				6,800		278		7,078				2,175		3,515					
3000 - Services		19,717		12,846		32,563				15,356		8,138		23,494				8,448		4,960		13,408				8,473		4,995					
4000 - Commodities		1,154		554		1,708				313		285		598				-		-		-				-		-					
5000 - Capital Outlay		-		-		-				-		-		-				-		-		-				-		-					
Total Non-Investigation Expenditures		192,669		174,777		367,446				188,049		172,239		360,288				139,735		140,221		279,956				169,602		103,835					
Investigation Expenditures																																	
1000-Personal Services		45,474		42,667		88,141				52,645		75,518		128,163				55,363		59,205		114,568				61,298		63,240					
2000 - Travel		-		-		-				-		-		-				-		-		-				-		-					
3023 - Expert Witness		-		-		-				-		-		-				-		-		-				-		-					
3088 - Inter-Agency Legal		8,654		3,427		12,081				16,670		33		16,703				-		5,034		5,034				17		-					
3094 - Inter-Agency Hearing/Mediation		3,903		-		3,903				8,260		-		8,260				-		7,725		7,725				-		-					
3000 - Services other		-		-		-				-		501		501				273		60		333				51		-					
4000 - Commodities		-		-		-				-		-		-				-		-		-				-		-					
Total Investigation Expenditures		58,031		46,094		104,125				77,575		76,052		153,627				55,636		72,024		127,660				61,366		63,240					
Total Direct Expenditures		250,700		220,871		471,571				265,624		248,291		513,915				195,371		212,245		407,616				230,968		167,075					
Indirect Expenditures																																	
Internal Administrative Costs		48,439		50,288		98,727				60,154		58,864		119,018				58,556		48,282		106,838				60,652		45,489					
Departmental Costs		28,192		40,788		68,980				43,238		46,280		89,518				29,179		27,972		57,151				33,998		25,499					
Statewide Costs		10,088		20,650		30,738				22,452		22,975		45,427				23,694		26,652		50,346				27,683		20,762					
Total Indirect Expenditures		86,719		111,726		198,445				125,844		128,119		253,963				111,429		102,906		214,335				122,333		91,750					
TOTAL EXPENDITURES	\$	337,419	\$	332,597	\$	670,016			\$	391,468	\$	376,410	\$	767,878			\$	306,800	\$	315,151	\$	621,951			\$	353,301	\$	258,825					
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	(257,407)	\$	102,265					\$	(43,528)	\$	302,519						\$	84,221	\$	542,121				\$	391,605	\$	702,365					
Annual Increase/(Decrease)		359,672		(145,793)						346,047		(218,298)							457,900		(150,516)					310,760		(160,920)					
Ending Cumulative Surplus (Deficit)	\$	102,265	\$	(43,528)					\$	302,519		84,221						\$	542,121	\$	391,605				\$	702,365	\$	541,445					
Statistical Information																																	
Number of Licenses for Indirect calculation		1,652		1,738						1,816		1,709							1,793		1,719					1,859							
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY22 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program ch																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Concert Promoters	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	7,090	\$	17,675	\$	24,765			\$	1,205	\$	6,625	\$	7,830			\$	3,500	\$	6,670	\$	10,170			\$	3,250	\$	9,650					
General Fund Received																			\$	-		-			\$	1,836		-					
Allowable Third Party Reimbursements																			\$	-	\$	-			\$	-	\$	-					
TOTAL REVENUE	\$	7,090	\$	17,675	\$	24,765			\$	1,205	\$	6,625	\$	7,830			\$	3,500	\$	6,670	\$	10,170			\$	5,086	\$	9,650					
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		3,372		1,278		4,650				340		3,554		3,894				1,132		556		1,688				184		184					
2000 - Travel		-		-		-				-		-		-				-		-		-			-		-		-				
3000 - Services		59		45		104				9		15		24				2		11		13			-		-		-				
4000 - Commodities		-		-		-				-		-		-				-		-		-			-		-		-				
5000 - Capital Outlay		-		-		-				-		-		-				-		-		-			-		-		-				
Total Non-Investigation Expenditures		3,431		1,323		4,754				349		3,569		3,918				1,134		567		1,701				184		184					
Investigation Expenditures																																	
1000-Personal Services		852		1,504		2,356				525		378		903				968		-		968			-		239						
2000 - Travel												-		-				-		-		-			-		-		-				
3023 - Expert Witness		-		-		-				-		-		-				-		-		-			-		-		-				
3088 - Inter-Agency Legal		-		-		-				-		-		-				-		-		-			-		-		-				
3094 - Inter-Agency Hearing/Mediation		-		-		-				-		-		-				-		-		-			-		-		-				
3000 - Services other												1		1				17		7		24			-		-		-				
4000 - Commodities												-		-				-		-		-			-		-		-				
Total Investigation Expenditures		852		1,504		2,356				525		379		904				985		7		992				-		239					
Total Direct Expenditures		4,283		2,827		7,110				874		3,948		4,822				2,119		574		2,693				184		423					
Indirect Expenditures																																	
Internal Administrative Costs		1,032		1,181		2,213				602		1,150		1,752				604		527		1,131				639		479					
Departmental Costs		908		970		1,878				379		856		1,235				733		578		1,311				1,035		776					
Statewide Costs		303		263		566				100		411		511				277		76		353				390		293					
Total Indirect Expenditures		2,243		2,414		4,657				1,081		2,417		3,498				1,614		1,181		2,795				2,064		1,548					
TOTAL EXPENDITURES	\$	6,526	\$	5,241	\$	11,767			\$	1,955	\$	6,365	\$	8,320			\$	3,733	\$	1,755	\$	5,488			\$	2,248	\$	1,971					
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	(7,057)	\$	(6,493)					\$	5,941	\$	5,191					\$	5,451	\$	5,218					\$	10,133	\$	12,971					
Annual Increase/(Decrease)		564		12,434						(750)		260						(233)		4,915						2,838		7,679					
Ending Cumulative Surplus (Deficit)	\$	(6,493)	\$	5,941					\$	5,191		5,451					\$	5,218	\$	10,133					\$	12,971	\$	20,650					
Statistical Information																																	
Number of Licenses for Indirect calculation		31		47						23		28						17		19						17							
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Social Worker Examiners	FY 16			FY 17	Biennium	FY 18			FY 19	Biennium	FY 20			FY 21	Biennium	FY 22			FY 23			
																	1st - 3rd QTR					
Revenue																						
Revenue from License Fees	\$	275,443	\$	57,424	\$	332,867	\$	250,209	\$	65,878	\$	316,087	\$	73,905	\$	323,280	\$	397,185	\$	326,730	\$	100,085
General Fund Received														\$	-	-			\$	49,705	\$	190,000
Allowable Third Party Reimbursements		916		-		916		1,116		506		1,622	\$	274	\$	-		274	\$	-	\$	128
TOTAL REVENUE	\$	276,359	\$	57,424	\$	333,783	\$	251,325	\$	66,384	\$	317,709	\$	74,179	\$	323,280	\$	397,459	\$	376,435	\$	290,213
Expenditures																						
Non Investigation Expenditures																						
1000 - Personal Services		44,479		36,875		81,354		47,188		76,068		123,256		78,796		95,643		174,439		104,228		75,520
2000 - Travel		15,361		2,227		17,588		6,251		7,363		13,614		5,367		2,739		8,106		201		1,533
3000 - Services		8,170		1,780		9,950		7,950		3,147		11,097		4,558		2,969		7,527		4,329		909
4000 - Commodities		32		85		117		89		48		137		13		-		13		-		-
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-
Total Non-Investigation Expenditures		68,042		40,967		109,009		61,478		86,626		148,104		88,734		101,351		190,085		108,758		77,962
Investigation Expenditures																						
1000-Personal Services		2,862		14,001		16,863		33,441		21,685		55,126		18,091		33,191		51,282		51,274		60,571
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-
3023 - Expert Witness		-		-		-		225		-		225		-		-		-		1,040		-
3088 - Inter-Agency Legal		-		-		-		563		-		563		1,776		37,943		39,719		12,542		8,543
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		25,237		25,237		6,463		4,948
3000 - Services other		-		-		-		-		119		119		50		41		91		80		8
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-
Total Investigation Expenditures		2,862		14,001		16,863		34,229		21,804		56,033		19,917		96,412		116,329		71,399		74,071
Total Direct Expenditures		70,904		54,968		125,872		95,707		108,430		204,137		108,651		197,763		306,414		180,157		152,033
Indirect Expenditures																						
Internal Administrative Costs		25,871		23,355		49,226		28,728		32,109		60,837		30,764		34,708		65,472		39,618		29,714
Departmental Costs		14,226		16,493		30,719		19,599		22,615		42,214		17,757		22,126		39,883		25,115		18,836
Statewide Costs		4,089		6,018		10,107		9,011		10,033		19,044		12,764		17,683		30,447		19,546		14,660
Total Indirect Expenditures		44,186		45,866		90,052		57,338		64,757		122,095		61,285		74,517		135,802		84,279		63,210
TOTAL EXPENDITURES	\$	115,090	\$	100,834	\$	215,924	\$	153,045	\$	173,187	\$	326,232	\$	169,936	\$	272,280	\$	442,216	\$	264,436	\$	215,243
Cumulative Surplus (Deficit)																						
Beginning Cumulative Surplus (Deficit)	\$	(21,989)	\$	139,280			\$	95,870	\$	194,150			\$	87,347	\$	(8,410)			\$	42,590	\$	154,589
Annual Increase/(Decrease)		161,269		(43,410)				98,280		(106,803)				(95,757)		51,000				111,999		74,970
Ending Cumulative Surplus (Deficit)	\$	139,280	\$	95,870			\$	194,150		87,347			\$	(8,410)	\$	42,590			\$	154,589	\$	229,559
Statistical Information																						
Number of Licenses for Indirect calculation		877		921				943		967				969		1,181				1,175		
Additional information:																						
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																						
• Most recent fee change: New fee added FY21																						
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																						

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Dental Examiners	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	103,201	\$	686,060	\$	789,261			\$	179,011	\$	636,660	\$	815,671			\$	77,965	\$	626,646	\$	704,611			\$	138,195	\$	536,783					
General Fund Received																				\$	227,625		227,625			\$	275,253	\$	55,000				
Allowable Third Party Reimbursements		-		-		-				-		127		127					\$	-	\$	-		-			\$	-	\$	-			
TOTAL REVENUE	\$	103,201	\$	686,060	\$	789,261			\$	179,011	\$	636,787	\$	815,798			\$	77,965	\$	854,271	\$	932,236			\$	413,448	\$	591,783					
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		95,580		68,010		163,590				113,144		117,120		230,264					105,784		114,394		220,178				82,890		88,727				
2000 - Travel		8,138		5,286		13,424				9,189		5,862		15,051					2,232		-		2,232				-		2,027				
3000 - Services		16,955		27,740		44,695				26,606		62,283		88,889					11,450		8,444		19,894				4,247		7,343				
4000 - Commodities		427		846		1,273				493		309		802					605		202		807				421		313				
5000 - Capital Outlay		-		-		-				-		-		-					-		-		-				-		-				
Total Non-Investigation Expenditures		121,100		101,882		222,982				149,432		185,574		335,006					120,071		123,040		243,111				87,558		98,410				
Investigation Expenditures																																	
1000-Personal Services		36,948		99,335		136,283				51,494		115,538		167,032					119,771		55,971		175,742				59,108		54,907				
2000 - Travel										-		-		-					-		-		-				-		-				
3023 - Expert Witness		-		14,800		14,800				14,800		-		14,800					-		800		800				-		-				
3088 - Inter-Agency Legal		536		15,896		16,432				8,011		29,796		37,807					56,993		25,258		82,251				38,501		45,658				
3094 - Inter-Agency Hearing/Mediation		-		2,976		2,976				1,264		563		1,827					2,496		20,203		22,699				1,953		6,361				
3000 - Services other												579		579					169		29		198				142		(720)				
4000 - Commodities										-		-		-					-		-		-				-		-				
Total Investigation Expenditures		37,484		133,007		170,491				75,569		146,476		222,045					179,429		102,261		281,690				99,704		106,206				
Total Direct Expenditures		158,584		234,889		393,473				225,001		332,050		557,051					299,500		225,301		524,801				187,262		204,616				
Indirect Expenditures																																	
Internal Administrative Costs		64,849		112,465		177,314				113,011		129,737		242,748					71,838		69,597		141,435				66,103		49,577				
Departmental Costs		27,858		58,120		85,978				57,385		72,191		129,576					36,414		31,551		67,965				29,396		22,047				
Statewide Costs		9,544		16,002		25,546				18,400		24,144		42,544					29,715		23,383		53,098				17,850		13,388				
Total Indirect Expenditures		102,251		186,587		288,838				188,796		226,072		414,868					137,967		124,531		262,498				113,349		85,012				
TOTAL EXPENDITURES	\$	260,835	\$	421,476	\$	682,311			\$	413,797	\$	558,122	\$	971,919			\$	437,467	\$	349,832	\$	787,299			\$	300,611	\$	289,628					
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	75,852	\$	(81,782)					\$	182,802	\$	(51,984)						\$	26,681	\$	(332,821)					\$	171,618	\$	284,455				
Annual Increase/(Decrease)		(157,634)		264,584						(234,786)		78,665							(359,502)		504,439						112,837		302,155				
Ending Cumulative Surplus (Deficit)	\$	(81,782)	\$	182,802					\$	(51,984)		26,681						\$	(332,821)	\$	171,618					\$	284,455	\$	586,610				
Statistical Information																																	
Number of Licenses for Indirect calculation		2,461		4,774						5,144		5,350							2,337		2,658						2,358						
Additional information:																																	
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																																	
• Most recent fee change: New fee added FY19																																	
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dispensing Opticians	FY 16FY 17Biennium			FY 18FY 19Biennium			FY 20FY 21Biennium			FY 22FY 23 1st - 3rd QTR	
Revenue											
Revenue from License Fees	\$ 12,795	\$ 31,313	\$ 44,108	\$ 8,465	\$ 32,558	\$ 41,023	\$ 10,875	\$ 31,870	\$ 42,745	\$ 9,220	\$ 8,390
General Fund Received								\$ 107,465	107,465	\$ 23,308	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 12,795	\$ 31,313	\$ 44,108	\$ 8,465	\$ 32,558	\$ 41,023	\$ 10,875	\$ 139,335	\$ 150,210	\$ 32,528	\$ 8,390
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	5,985	4,108	10,093	13,639	18,699	32,338	19,056	12,442	31,498	6,599	15,495
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	203	112	315	23	209	232	3,136	279	3,415	45	1
4000 - Commodities	-	-	-	9	-	9	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,188	4,220	10,408	13,671	18,908	32,579	22,192	12,721	34,913	6,644	15,495
Investigation Expenditures											
1000-Personal Services	2,589	3,311	5,900	5,060	102	5,162	-	2,314	2,314	154	642
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,589	3,311	5,900	5,060	102	5,162	-	2,314	2,314	154	642
Total Direct Expenditures	8,777	7,531	16,308	18,731	19,010	37,741	22,192	15,035	37,227	6,798	16,137
Indirect Expenditures											
Internal Administrative Costs	4,189	3,311	7,500	-	4,951	4,951	4,534	3,735	8,269	4,142	3,107
Departmental Costs	2,124	2,743	4,867	-	4,303	4,303	3,305	2,724	6,029	2,989	2,242
Statewide Costs	611	690	1,301	-	1,932	1,932	2,510	2,026	4,536	849	637
Total Indirect Expenditures	6,924	6,744	13,668	-	11,186	11,186	10,349	8,485	18,834	7,980	5,986
TOTAL EXPENDITURES	\$ 15,701	\$ 14,275	\$ 29,976	\$ 18,731	\$ 30,196	\$ 48,927	\$ 32,541	\$ 23,520	\$ 56,061	\$ 14,778	\$ 22,123
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 38,208	\$ 35,302		\$ 52,340	\$ 42,074		\$ 44,436	\$ 22,770		\$ 138,585	\$ 156,335
Annual Increase/(Decrease)	(2,906)	17,038		(10,266)	2,362		(21,666)	115,815		17,750	(13,733)
Ending Cumulative Surplus (Deficit)	\$ 35,302	\$ 52,340		\$ 42,074	44,436		\$ 22,770	\$ 138,585		\$ 156,335	\$ 142,602
Statistical Information											
Number of Licenses for Indirect calculation	147	128		211	119		107	117		155	
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											
** FY22 General Fund correction of prior year distribution											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dietitians and Nutritionists	FY 16		FY 17	Biennium		FY 18		FY 19	Biennium		FY 20		FY 21	Biennium		FY 22		FY 23 1st - 3rd QTR				
Revenue																						
Revenue from License Fees	\$	28,475	\$	6,940	\$	35,415	\$	34,685	\$	14,055	\$	48,740	\$	18,883	\$	6,360	\$	25,243	\$	21,365	\$	7,985
General Fund Received														\$	-		\$	-	\$	401	\$	-
Allowable Third Party Reimbursements		-		-		-		-		-		-		\$	-	\$	-		\$	-	\$	-
TOTAL REVENUE	\$	28,475	\$	6,940	\$	35,415	\$	34,685	\$	14,055	\$	48,740	\$	18,883	\$	6,360	\$	25,243	\$	21,766	\$	7,985
Expenditures																						
Non Investigation Expenditures																						
1000 - Personal Services		5,032		1,508		6,540		5,124		7,303		12,427		4,256		2,485		6,741		5,141		2,252
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-
3000 - Services		1,709		28		1,737		230		637		867		190		24		214		358		19
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-
Total Non-Investigation Expenditures		6,741		1,536		8,277		5,354		7,940		13,294		4,446		2,509		6,955		5,499		2,272
Investigation Expenditures																						
1000-Personal Services		500		345		845		173		127		300		244		86		330		-		753
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-		-
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		10,913		10,913		-		-
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-		-
3000 - Services other		-		-		-		-		-		-		-		-		-		-		-
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-
Total Investigation Expenditures		500		345		845		173		127		300		244		10,999		11,243		-		753
Total Direct Expenditures		7,241		1,881		9,122		5,527		8,067		13,594		4,690		13,508		18,198		5,499		3,025
Indirect Expenditures																						
Internal Administrative Costs		5,089		5,665		10,754		6,581		7,454		14,035		8,207		6,456		14,663		8,696		6,522
Departmental Costs		2,279		2,795		5,074		3,854		3,208		7,062		3,946		2,658		6,604		3,702		2,777
Statewide Costs		418		201		619		592		766		1,358		593		352		945		646		485
Total Indirect Expenditures		7,786		8,661		16,447		11,027		11,428		22,455		12,746		9,466		22,212		13,044		9,784
TOTAL EXPENDITURES	\$	15,027	\$	10,542	\$	25,569	\$	16,554	\$	19,495	\$	36,049	\$	17,436	\$	22,974	\$	40,410	\$	18,543	\$	12,809
Cumulative Surplus (Deficit)																						
Beginning Cumulative Surplus (Deficit)	\$	22,416	\$	35,864			\$	32,262	\$	50,393			\$	44,953	\$	46,400			\$	29,786	\$	33,009
Annual Increase/(Decrease)		13,448		(3,602)				18,131		(5,440)				1,447		(16,614)				3,223		(4,824)
Ending Cumulative Surplus (Deficit)	\$	35,864	\$	32,262			\$	50,393		44,953			\$	46,400	\$	29,786			\$	33,009	\$	28,185
Statistical Information																						
Number of Licenses for Indirect calculation		198		271				312		296				328		310				356		
Additional information:																						
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																						
• Most recent fee change: Fee reduction FY20																						
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																						

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Electrical Administrators	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 185,260	\$ 15,670	\$ 200,930	\$ 183,575	\$ 16,781	\$ 200,356	\$ 152,546	\$ 17,276	\$ 169,822	\$ 184,943	\$ 16,270
General Fund Received							\$ -	\$ -	\$ -	\$ 3,000	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 185,260	\$ 15,670	\$ 200,930	\$ 183,575	\$ 16,781	\$ 200,356	\$ 152,546	\$ 17,276	\$ 169,822	\$ 187,943	\$ 16,270
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	36,693	25,594	62,287	26,405	29,803	56,208	35,049	29,026	64,075	38,113	25,778
2000 - Travel	142	-	142	-	-	-	-	-	-	-	-
3000 - Services	28,450	32,259	60,709	34,104	28,598	62,702	34,708	37,296	72,004	68,704	554
4000 - Commodities	-	13	13	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	65,285	57,866	123,151	60,509	58,401	118,910	69,757	66,322	136,079	106,817	26,332
Investigation Expenditures											
1000-Personal Services	13,620	14,731	28,351	127	1,944	2,071	-	1,059	1,059	316	1,647
2000 - Travel							-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	2,300	-	2,300	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other					7	7	-	21	21	1	-
4000 - Commodities					-	-	-	-	-	-	-
Total Investigation Expenditures	15,920	14,731	30,651	127	1,951	2,078	-	1,080	1,080	317	1,647
Total Direct Expenditures	81,205	72,597	153,802	60,636	60,352	120,988	69,757	67,402	137,159	107,134	27,979
Indirect Expenditures											
Internal Administrative Costs	29,694	24,311	54,005	24,347	22,583	46,930	26,341	20,610	46,951	25,500	19,125
Departmental Costs	13,175	15,089	28,264	12,645	11,508	24,153	11,044	8,436	19,480	11,004	8,253
Statewide Costs	3,859	4,950	8,809	2,965	3,374	6,339	4,618	4,129	8,747	4,832	3,624
Total Indirect Expenditures	46,728	44,350	91,078	39,957	37,465	77,422	42,003	33,175	75,178	41,336	31,002
TOTAL EXPENDITURES	\$ 127,933	\$ 116,947	\$ 244,880	\$ 100,593	\$ 97,817	\$ 198,410	\$ 111,760	\$ 100,577	\$ 212,337	\$ 148,470	\$ 58,981
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 218,258	\$ 275,585		\$ 174,308	\$ 257,290		\$ 176,254	\$ 217,040		\$ 133,739	\$ 173,212
Annual Increase/(Decrease)	57,327	(101,277)		82,982	(81,036)		40,786	(83,301)		39,473	(42,711)
Ending Cumulative Surplus (Deficit)	\$ 275,585	\$ 174,308		\$ 257,290	176,254		\$ 217,040	\$ 133,739		\$ 173,212	\$ 130,501
Statistical Information											
Number of Licenses for Indirect calculation	1,007	1,019		1,040	955		991	918		965	
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Euthanasia Permits	FY 16FY 17Biennium			FY 18FY 19Biennium			FY 20FY 21Biennium			FY 23 1st - 3rd QTR	
Revenue											
Revenue from License Fees	\$ 50	\$ 250	\$ 300	\$ 125	\$ 275	\$ 400	\$ 25	\$ 2,800	\$ 2,825	\$ 1,500	\$ 400
General Fund Received								\$ 6,200	6,200	\$ 6,151	\$ 15,000
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 50	\$ 250	\$ 300	\$ 125	\$ 275	\$ 400	\$ 25	\$ 9,000	\$ 9,025	\$ 7,651	\$ 15,400
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	621	227	848	75	804	879	3,391	1,825	5,216	130	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	2	6	8	1	9	10	271	8	279	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	623	233	856	76	813	889	3,662	1,833	5,495	131	-
Investigation Expenditures											
1000-Personal Services	-	206	206	-	-	-	-	-	-	-	-
2000 - Travel											
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other											
4000 - Commodities											
Total Investigation Expenditures	-	206	206	-	-	-	-	-	-	-	-
Total Direct Expenditures	623	439	1,062	76	813	889	3,662	1,833	5,495	131	-
Indirect Expenditures											
Internal Administrative Costs	275	277	552	290	368	658	539	358	897	266	200
Departmental Costs	143	240	383	160	299	459	712	372	1,084	553	415
Statewide Costs	54	53	107	8	88	96	447	251	698	17	13
Total Indirect Expenditures	472	570	1,042	458	755	1,213	1,698	981	2,679	836	628
TOTAL EXPENDITURES	\$ 1,095	\$ 1,009	\$ 2,104	\$ 534	\$ 1,568	\$ 2,102	\$ 5,360	\$ 2,814	\$ 8,174	\$ 967	\$ 628
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (8,286)	\$ (9,331)		\$ (10,090)	\$ (10,499)		\$ (11,792)	\$ (17,127)		\$ (10,941)	\$ (4,257)
Annual Increase/(Decrease)	(1,045)	(759)		(409)	(1,293)		(5,335)	6,186		6,684	14,772
Ending Cumulative Surplus (Deficit)	\$ (9,331)	\$ (10,090)		\$ (10,499)	(11,792)		\$ (17,127)	\$ (10,941)		\$ (4,257)	\$ 10,515
Statistical Information											
Number of Licenses for Indirect calculation	10	11		15	14		11	11		11	
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

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Guardians and Conservators	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	909	\$	8,861	\$	9,770			\$	2,688	\$	8,934	\$	11,622			\$	1,918	\$	11,681	\$	13,599			\$	2,043	\$	9,895					
General Fund Received																			\$	9,166		9,166			\$	9,346	\$	-					
Allowable Third Party Reimbursements		-		-		-				-		-		-				\$	-	\$	-		-			\$	-	\$	-				
TOTAL REVENUE	\$	909	\$	8,861	\$	9,770			\$	2,688	\$	8,934	\$	11,622			\$	1,918	\$	20,847	\$	22,765			\$	11,389	\$	9,895					
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		520		2,080		2,600				139		416		555				202		425		627				2,926		325					
2000 - Travel		-		-		-				-		-		-				-		-		-				-		-					
3000 - Services		504		254		758				96		59		155				99		212		311				-		97					
4000 - Commodities		-		-		-				-		-		-				-		-		-				-		-					
5000 - Capital Outlay		-		-		-				-		-		-				-		-		-				-		-					
Total Non-Investigation Expenditures		1,024		2,334		3,358				235		475		710				301		637		938				2,926		422					
Investigation Expenditures																																	
1000-Personal Services		756		3,534		4,290				1,498		6,313		7,811				-		-		-				495		1,038					
2000 - Travel		-		-		-				-		-		-				-		-		-				-		-					
3023 - Expert Witness		-		-		-				-		-		-				-		-		-				-		-					
3088 - Inter-Agency Legal		-		-		-				-		-		-				-		-		-				-		-					
3094 - Inter-Agency Hearing/Mediation		-		-		-				-		-		-				-		-		-				-		-					
3000 - Services other												76		76				-		-		-				-		-					
4000 - Commodities												-		-				-		-		-				-		-					
Total Investigation Expenditures		756		3,534		4,290				1,498		6,389		7,887				-		-		-				495		1,038					
Total Direct Expenditures		1,780		5,868		7,648				1,733		6,864		8,597				301		637		938				3,421		1,460					
Indirect Expenditures																																	
Internal Administrative Costs		94		757		851				517		1,016		1,533				322		424		746				643		482					
Departmental Costs		229		847		1,076				395		1,187		1,582				371		437		808				720		540					
Statewide Costs		83		493		576				183		645		828				26		58		84				430		323					
Total Indirect Expenditures		406		2,097		2,503				1,095		2,848		3,943				719		919		1,638				1,793		1,345					
TOTAL EXPENDITURES	\$	2,186	\$	7,965	\$	10,151			\$	2,828	\$	9,712	\$	12,540			\$	1,020	\$	1,556	\$	2,576			\$	5,214	\$	2,805					
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	(5,422)	\$	(6,699)					\$	(5,803)	\$	(5,943)					\$	(6,721)	\$	(5,823)					\$	13,468	\$	19,643					
Annual Increase/(Decrease)		(1,277)		896						(140)		(778)						898		19,291						6,175		7,090					
Ending Cumulative Surplus (Deficit)	\$	(6,699)	\$	(5,803)					\$	(5,943)		(6,721)					\$	(5,823)	\$	13,468					\$	19,643	\$	26,733					
Statistical Information																																	
Number of Licenses for Indirect calculation		1		19						17		14						14		16						16							
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY13 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Geologists	FY 16		FY 17	Biennium	FY 18		FY 19	Biennium	FY 20		FY 21	Biennium	FY 22		FY 23 1st - 3rd QTR							
<u>Revenue</u>																						
Revenue from License Fees	\$	1,200	\$	1,440	\$	2,640	\$	920	\$	745	\$	1,665	\$	580	\$	795	\$	1,375	\$	240	\$	70
General Fund Received																				100	\$	121,000
Allowable Third Party Reimbursements		-		-		-		-		-		-		-		-		-		-	\$	-
TOTAL REVENUE	\$	1,200	\$	1,440	\$	2,640	\$	920	\$	745	\$	1,665	\$	580	\$	795	\$	1,375	\$	340	\$	121,070
<u>Expenditures</u>																						
Non Investigation Expenditures																						
1000 - Personal Services		939		870		1,809		745		525		1,270		785		787		1,572		1,277		206
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-
3000 - Services		56		20		76		38		21		59		44		6		50		13		-
4000 - Commodities		7		-		7		-		-		-		-		-		-		-		-
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-
Total Non-Investigation Expenditures		1,002		890		1,892		783		546		1,329		829		793		1,622		1,290		206
Investigation Expenditures																						
1000-Personal Services		379		-		379		228		231		459		2,288		-		2,288		-		-
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-		-
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-		-
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-		-
3000 - Services other		-		-		-		-		-		-		-		-		-		-		-
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-
Total Investigation Expenditures		379		-		379		228		231		459		2,288		-		2,288		-		-
Total Direct Expenditures		1,381		890		2,271		1,011		777		1,788		3,117		793		3,910		1,290		206
Indirect Expenditures																						
Internal Administrative Costs		-		432		432		545		379		924		583		521		1,104		333		250
Departmental Costs		-		234		234		407		179		586		644		410		1,054		853		640
Statewide Costs		-		107		107		109		75		184		405		108		513		160		120
Total Indirect Expenditures		-		773		773		1,061		633		1,694		1,632		1,039		2,671		1,346		1,010
TOTAL EXPENDITURES	\$	1,381	\$	1,663	\$	3,044	\$	2,072	\$	1,410	\$	3,482	\$	4,749	\$	1,832	\$	6,581	\$	2,636	\$	1,216
<u>Cumulative Surplus (Deficit)</u>																						
Beginning Cumulative Surplus (Deficit)	\$	(107,691)	\$	(107,872)			\$	(108,095)	\$	(109,247)			\$	(109,912)	\$	(114,081)			\$	(115,118)	\$	(117,414)
Annual Increase/(Decrease)		(181)		(223)				(1,152)		(665)				(4,169)		(1,037)				(2,296)		119,854
Ending Cumulative Surplus (Deficit)	\$	(107,872)	\$	(108,095)			\$	(109,247)		(109,912)			\$	(114,081)	\$	(115,118)			\$	(117,414)	\$	2,440
<u>Statistical Information</u>																						
Number of Licenses for Indirect calculation		758		772				14		8				9		13				10		
<u>Additional information:</u>																						
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																						
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																						

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Big Game Commercial Services Board, Guide-Outfitters	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23 1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 1,057,847	\$ 485,669	\$ 1,543,516	\$ 1,122,760	\$ 405,090	\$ 1,527,850	\$ 1,061,930	\$ 458,520	\$ 1,520,450	\$ 1,193,160	\$ 240,215
General Fund Received								\$ -	-	\$ 27,909	\$ -
Allowable Third Party Reimbursements	-	225	225	-	-	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 1,057,847	\$ 485,894	\$ 1,543,741	\$ 1,122,760	\$ 405,090	\$ 1,527,850	\$ 1,061,930	\$ 458,520	\$ 1,520,450	\$ 1,221,069	\$ 240,215
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	118,573	78,939	197,512	103,082	85,533	188,615	116,391	128,509	244,900	191,468	99,105
2000 - Travel	17,545	14,814	32,359	10,047	10,107	20,154	9,328	3,751	13,079	12,731	3,936
3000 - Services	49,702	24,199	73,901	35,454	28,371	63,825	50,200	23,671	73,871	20,872	8,889
4000 - Commodities	1,518	212	1,730	3,092	2,560	5,652	41	165	206	2,283	2,108
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	187,338	118,164	305,502	151,675	126,571	278,246	175,960	156,096	332,056	227,354	114,038
Investigation Expenditures											
1000-Personal Services	124,462	127,020	251,482	118,456	146,016	264,472	150,184	148,053	298,237	165,989	113,768
2000 - Travel					-	-	1,099	-	1,099	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	2,981	2,981	-	-
3088 - Inter-Agency Legal	85,834	23,942	109,776	101,433	167,574	269,007	46,637	59,243	105,880	8,084	2,643
3094 - Inter-Agency Hearing/Mediation	21,387	5,318	26,705	7,138	69,542	76,680	20,485	38,084	58,569	4,140	-
3000 - Services other					1,524	1,524	1,730	612	2,342	3,969	178
4000 - Commodities					270	270	49	300	349	54	-
Total Investigation Expenditures	231,683	156,280	387,963	227,027	384,926	611,953	220,184	249,273	469,457	182,236	116,590
Total Direct Expenditures	419,021	274,444	693,465	378,702	511,497	890,199	396,144	405,369	801,513	409,590	230,628
Indirect Expenditures											
Internal Administrative Costs	59,545	51,116	110,661	69,514	65,321	134,835	70,156	59,162	129,318	66,247	49,685
Departmental Costs	43,045	46,041	89,086	48,099	47,629	95,728	39,754	37,509	77,263	48,863	36,647
Statewide Costs	15,685	23,522	39,207	24,759	24,123	48,882	35,119	37,959	73,078	44,929	33,697
Total Indirect Expenditures	118,275	120,679	238,954	142,372	137,073	279,445	145,029	134,630	279,659	160,039	120,029
						-			-		
TOTAL EXPENDITURES	\$ 537,296	\$ 395,123	\$ 932,419	\$ 521,074	\$ 648,570	\$ 1,169,644	\$ 541,173	\$ 539,999	\$ 1,081,172	\$ 569,629	\$ 350,657
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (1,120,051)	\$ (599,500)		\$ (508,729)	\$ 92,957		\$ (150,523)	\$ 370,234		\$ 288,755	\$ 940,195
Annual Increase/(Decrease)	520,551	90,771		601,686	(243,480)		520,757	(81,479)		651,440	(110,442)
Ending Cumulative Surplus (Deficit)	\$ (599,500)	\$ (508,729)		\$ 92,957	(150,523)		\$ 370,234	\$ 288,755		\$ 940,195	\$ 829,753
Statistical Information											
Number of Licenses for Indirect calculation	1,770	1,574		1,730	1,467		1,624	1,446		1,635	
Additional information:											
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *											
• Most recent fee change: New fee added FY19											
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marine Pilots and Foreign Pleasure Craft	FY 16			FY 17	Biennium	FY 18			FY 19	Biennium	FY 20			FY 21	Biennium	FY 22			FY 23				
																			1st - 3rd QTR				
Revenue																							
Revenue from License Fees	\$	65,188	\$	281,640	\$	346,828	\$	91,150	\$	206,450	\$	297,600	\$	86,250	\$	201,210	\$	287,460	\$	112,933	\$	91,850	
General Fund Received														\$	-		-		\$	2,763	\$	-	
Allowable Third Party Reimbursements		-		-		-		-		-		-	\$	-	\$	-		-	\$	-	\$	-	
TOTAL REVENUE	\$	65,188	\$	281,640	\$	346,828	\$	91,150	\$	206,450	\$	297,600	\$	86,250	\$	201,210	\$	287,460	\$	115,696	\$	91,850	
Expenditures																							
Non Investigation Expenditures																							
1000 - Personal Services		57,669		38,731		96,400		83,020		78,538		161,558		70,082		52,807		122,889		32,141		41,145	
2000 - Travel		11,698		10,370		22,068		14,158		8,709		22,867		7,442		-		7,442		2,323		6,732	
3000 - Services		6,464		5,294		11,758		3,398		4,919		8,317		3,687		6,437		10,124		10,038		4,083	
4000 - Commodities		541		587		1,128		195		702		897		1,805		-		1,805		1,543		191	
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-	
Total Non-Investigation Expenditures		76,372		54,982		131,354		100,771		92,868		193,639		83,016		59,244		142,260		46,045		52,151	
Investigation Expenditures																							
1000-Personal Services		4,398		96		4,494		9,360		14,528		23,888		295		552		847		3,253		5,967	
2000 - Travel		-		-		-		-		1,341		1,341		-		-		-		-		-	
3023 - Expert Witness		-		3,454		3,454		-		200		200		-		454		454		-		-	
3088 - Inter-Agency Legal		1,418		241		1,659		795		33		828		-		457		457		-		341	
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		87		87		-		-		-		-		23	
3000 - Services other		-		-		-		-		5		5		-		15		15		7		-	
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-	
Total Investigation Expenditures		5,816		3,791		9,607		10,155		16,194		26,349		295		1,478		1,773		3,260		6,331	
Total Direct Expenditures		82,188		58,773		140,961		110,926		109,062		219,988		83,311		60,722		144,033		49,305		58,482	
Indirect Expenditures																							
Internal Administrative Costs		6,152		6,628		12,780		13,970		13,964		27,934		9,457		7,152		16,609		6,190		4,643	
Departmental Costs		8,334		8,047		16,381		14,865		16,624		31,489		8,659		7,511		16,170		6,403		4,802	
Statewide Costs		3,670		4,761		8,431		10,324		9,685		20,009		9,272		7,323		16,595		4,448		3,336	
Total Indirect Expenditures		18,156		19,436		37,592		39,159		40,273		79,432		27,388		21,986		49,374		17,041		12,781	
TOTAL EXPENDITURES	\$	100,344	\$	78,209	\$	178,553	\$	150,085	\$	149,335	\$	299,420	\$	110,699	\$	82,708	\$	193,407	\$	66,346	\$	71,263	
Cumulative Surplus (Deficit)																							
Beginning Cumulative Surplus (Deficit)	\$	136,807	\$	101,651				\$	305,082	\$	246,147			\$	303,262	\$	278,813			\$	397,315	\$	446,665
Annual Increase/(Decrease)		(35,156)		203,431					(58,935)		57,115				(24,449)		118,502				49,350		20,587
Ending Cumulative Surplus (Deficit)	\$	101,651	\$	305,082				\$	246,147		303,262			\$	278,813		397,315			\$	446,665		467,252
Statistical Information																							
Number of Licenses for Indirect calculation		138		154					152		132				124		138				146		
Additional information:																							
<ul style="list-style-type: none">• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *• Most recent fee change: Fee reduction FY23• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																							

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Massage Therapists	FY 16FY 17Biennium			FY 18FY 19Biennium			FY 20FY 21Biennium			FY 22FY 23 1st - 3rd QTR	
Revenue											
Revenue from License Fees	\$ 586,230	\$ 228,015	\$ 814,245	\$ 346,505	\$ 89,770	\$ 436,275	\$ 350,267	\$ 79,165	\$ 429,432	\$ 400,630	\$ 50,025
General Fund Received								\$ 33,654	33,654	\$ 230,859	\$ 25,000
Allowable Third Party Reimbursements	-	-	-	1,161	1,791	2,952	\$ 860	\$ -	860	\$ -	\$ 842
TOTAL REVENUE	\$ 586,230	\$ 228,015	\$ 814,245	\$ 347,666	\$ 91,561	\$ 439,227	\$ 351,127	\$ 112,819	\$ 463,946	\$ 631,489	\$ 75,867
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	105,007	39,319	144,326	57,585	84,174	141,759	97,519	97,825	195,344	122,441	72,206
2000 - Travel	17,726	10,216	27,942	9,646	10,277	19,923	5,437	839	6,276	4,610	1,222
3000 - Services	52,528	34,055	86,583	96,155	60,787	156,942	14,143	15,801	29,944	51,629	7,111
4000 - Commodities	13	155	168	70	25	95	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	175,274	83,745	259,019	163,456	155,263	318,719	117,099	114,465	231,564	178,680	80,539
Investigation Expenditures											
1000-Personal Services	11,039	36,787	47,826	93,529	63,771	157,300	66,128	77,018	143,146	78,280	49,224
2000 - Travel	-	-	-	-	-	-	(707)	-	(707)	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	150	150	-	-
3088 - Inter-Agency Legal	-	14,761	14,761	1,679	845	2,524	-	5,082	5,082	4,084	3,780
3094 - Inter-Agency Hearing/Mediation	-	18,192	18,192	16,632	2,013	18,645	-	760	760	391	228
3000 - Services other					555	555	237	81	318	104	146
4000 - Commodities					-	-	-	-	-	-	-
Total Investigation Expenditures	11,039	69,740	80,779	111,840	67,184	179,024	65,658	83,091	148,749	82,859	53,379
Total Direct Expenditures	186,313	153,485	339,798	275,296	222,447	497,743	182,757	197,556	380,313	261,539	133,918
Indirect Expenditures											
Internal Administrative Costs	33,476	37,540	71,016	53,488	43,601	97,089	48,628	39,186	87,814	48,467	36,350
Departmental Costs	25,405	24,679	50,084	35,578	32,777	68,355	26,239	24,894	51,133	31,010	23,258
Statewide Costs	9,698	8,596	18,294	16,888	15,627	32,515	21,559	23,997	45,556	25,229	18,922
Total Indirect Expenditures	68,579	70,815	139,394	105,954	92,005	197,959	96,426	88,077	184,503	104,706	78,530
						-			-		
TOTAL EXPENDITURES	\$ 254,892	\$ 224,300	\$ 479,192	\$ 381,250	\$ 314,452	\$ 695,702	\$ 279,183	\$ 285,633	\$ 564,816	\$ 366,245	\$ 212,448
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (69,926)	\$ 261,412		\$ 265,127	\$ 231,543		\$ 8,652	\$ 80,596		\$ (92,218)	\$ 173,026
Annual Increase/(Decrease)	331,338	3,715		(33,584)	(222,891)		71,944	(172,814)		265,244	(136,581)
Ending Cumulative Surplus (Deficit)	\$ 261,412	\$ 265,127		\$ 231,543	8,652		\$ 80,596	\$ (92,218)		\$ 173,026	\$ 36,445
Statistical Information											
Number of Licenses for Indirect calculation	756	1,482		1,498	1,277		1,382	1,246		1,402	
Additional information:											
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *											
• Most recent fee change: New fee added FY21											
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Mechanical Administrators	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 144,790	\$ 12,475	\$ 157,265	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 115,080	\$ 9,395
General Fund Received							\$ -	\$ -	\$ -	\$ 2,773	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 144,790	\$ 12,475	\$ 157,265	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 117,853	\$ 9,395
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	32,370	22,567	54,937	21,641	23,451	45,092	27,141	22,001	49,142	33,306	18,092
2000 - Travel	142	-	142	-	-	-	-	-	-	-	-
3000 - Services	3,466	24,259	27,725	20,855	33,053	53,908	37,634	27,320	64,954	86,177	526
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	35,978	46,826	82,804	42,496	56,504	99,000	64,775	49,321	114,096	119,483	18,618
Investigation Expenditures											
1000-Personal Services	11,415	15,880	27,295	127	893	1,020	580	6,247	6,827	2,210	894
2000 - Travel							-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	564	564	-	-
3000 - Services other					14	14	14	15	29	37	-
4000 - Commodities					-	-	-	-	-	-	-
Total Investigation Expenditures	11,415	15,880	27,295	127	907	1,034	594	6,826	7,420	2,247	894
Total Direct Expenditures	47,393	62,706	110,099	42,623	57,411	100,034	65,369	56,147	121,516	121,730	19,512
Indirect Expenditures											
Internal Administrative Costs	19,541	15,928	35,469	15,835	14,257	30,092	16,756	13,618	30,374	17,097	12,823
Departmental Costs	10,764	11,358	22,122	9,063	7,702	16,765	7,790	6,277	14,067	8,590	6,443
Statewide Costs	3,388	4,720	8,108	2,433	2,578	5,011	3,652	3,877	7,529	4,464	3,348
Total Indirect Expenditures	33,693	32,006	65,699	27,331	24,537	51,868	28,198	23,772	51,970	30,151	22,614
TOTAL EXPENDITURES	\$ 81,086	\$ 94,712	\$ 175,798	\$ 69,954	\$ 81,948	\$ 151,902	\$ 93,567	\$ 79,919	\$ 173,486	\$ 151,881	\$ 42,126
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 172,653	\$ 236,357		\$ 154,120	\$ 224,706		\$ 155,373	\$ 172,456		\$ 108,047	\$ 74,019
Annual Increase/(Decrease)	63,704	(82,237)		70,586	(69,333)		17,083	(64,409)		(34,028)	(32,731)
Ending Cumulative Surplus (Deficit)	\$ 236,357	\$ 154,120		\$ 224,706	155,373		\$ 172,456	\$ 108,047		\$ 74,019	\$ 41,288
Statistical Information											
Number of Licenses for Indirect calculation	628	614		653	585		609	577		614	
Additional information:											
<ul style="list-style-type: none"> Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * Most recent fee change: Fee change FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Medical Board	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	320,690	\$	1,510,164	\$	1,830,854	\$	347,304	\$	2,380,618	\$	2,727,922	\$	578,308	\$	2,597,830	\$	3,176,138	\$	945,106	\$	2,637,950											
General Fund Received																																	
Allowable Third Party Reimbursements		1,346		3,997		5,343		3,517		184		3,701		\$	-	\$	-		\$	-	\$	-											
TOTAL REVENUE	\$	322,036	\$	1,514,161	\$	1,836,197	\$	350,821	\$	2,380,802	\$	2,731,623	\$	578,308	\$	2,597,830	\$	3,176,138	\$	1,217,850	\$	2,797,950											
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		444,345		423,214		867,559		488,823		473,122		961,945		420,810		521,976		942,786		446,216		339,779											
2000 - Travel		26,482		13,248		39,730		17,577		15,801		33,378		13,357		-		13,357		8,875		1,471											
3000 - Services		43,854		135,688		179,542		44,741		31,730		76,471		23,009		46,044		69,053		69,997		77,593											
4000 - Commodities		2,988		2,130		5,118		2,016		1,525		3,541		1,252		1,290		2,542		3,278		1,853											
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-											
Total Non-Investigation Expenditures		517,669		574,280		1,091,949		553,157		522,178		1,075,335		458,428		569,310		1,027,738		528,366		420,695											
Investigation Expenditures																																	
1000-Personal Services		241,441		187,193		428,634		210,010		226,965		436,975		264,001		272,106		536,107		289,348		214,218											
2000 - Travel										2,104		2,104		2,032		-		2,032		2,655		-											
3023 - Expert Witness		31,075		8,763		39,838		1,700		7,577		9,277		16,050		22,775		38,825		31,350		14,000											
3088 - Inter-Agency Legal		54,612		108,943		163,555		60,885		34,329		95,214		56,267		33,435		89,702		42,629		105,740											
3094 - Inter-Agency Hearing/Mediation		23,144		34,834		57,978		9,299		28,803		38,102		18,640		911		19,551		11,870		25,126											
3000 - Services other										3,348		3,348		1,919		625		2,544		1,257		62											
4000 - Commodities										-		-		-		-		-		-		-											
Total Investigation Expenditures		350,272		339,733		690,005		281,894		303,126		585,020		358,909		329,852		688,761		379,109		359,146											
Total Direct Expenditures		867,941		914,013		1,781,954		835,051		825,304		1,660,355		817,337		899,162		1,716,499		907,475		779,841											
Indirect Expenditures																																	
Internal Administrative Costs		175,658		218,202		393,860		225,669		263,046		488,715		285,614		316,771		602,385		250,301		187,726											
Departmental Costs		118,080		148,526		266,606		150,736		168,176		318,912		123,361		143,500		266,861		122,427		91,820											
Statewide Costs		48,601		68,533		117,134		78,101		72,595		150,696		90,219		108,989		199,208		92,456		69,342											
Total Indirect Expenditures		342,339		435,261		777,600		454,506		503,817		958,323		499,194		569,260		1,068,454		465,184		348,888											
TOTAL EXPENDITURES	\$	1,210,280	\$	1,349,274	\$	2,559,554	\$	1,289,557	\$	1,329,121	\$	2,618,678	\$	1,316,531	\$	1,468,422	\$	2,784,953	\$	1,372,659	\$	1,128,729											
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	860,622	\$	(27,622)			\$	137,265	\$	(801,471)			\$	250,210	\$	(488,013)			\$	641,395	\$	486,586											
Annual Increase/(Decrease)		(888,244)		164,887				(938,736)		1,051,681				(738,223)		1,129,408				(154,809)		1,669,222											
Ending Cumulative Surplus (Deficit)	\$	(27,622)	\$	137,265			\$	(801,471)		250,210			\$	(488,013)	\$	641,395			\$	486,586	\$	2,155,808											
Statistical Information																																	
Number of Licenses for Indirect calculation		5,511		7,850				7,138		8,421				9,801		12,808				8,259													
Additional information:																																	
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																																	
• Most recent fee change: New fee added FY21																																	
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marital and Family Therapy	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	9,685	\$	65,395	\$	75,080				\$	7,975	\$	84,050	\$	92,025				\$	19,505	\$	106,101	\$	125,606			\$	38,880	\$	118,980			
General Fund Received																					\$	20,151		20,151			\$	53,761	\$	-			
Allowable Third Party Reimbursements																				\$	-	\$	-		-		\$	-	\$	-			
TOTAL REVENUE	\$	9,685	\$	67,375	\$	77,060				\$	7,975	\$	84,050	\$	92,025				\$	19,505	\$	126,252	\$	145,757		\$	92,641	\$	118,980				
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		23,434		22,695		46,129				33,966		34,329		68,295					23,895		27,376		51,271				16,307		38,837				
2000 - Travel		9,133		7,255		16,388				5,188		2,533		7,721				-		-		-		-		-	-	-	-	4,993			
3000 - Services		2,753		3,249		6,002				2,279		4,238		6,517				1,577		1,717		3,294				1,673		557					
4000 - Commodities		-		39		39				63		35		98				-		-		-		-		-	-	-	-	-			
5000 - Capital Outlay		-		-		-				-		-		-				-		-		-		-		-	-	-	-	-			
Total Non-Investigation Expenditures		35,320		33,238		68,558				41,496		41,135		82,631				25,472		29,093		54,565				17,980		44,386					
Investigation Expenditures																																	
1000-Personal Services		1,204		9,390		10,594				3,549		3,839		7,388				3,477		5,594		9,071				5,608		4,128					
2000 - Travel		-		-		-				-		-		-				-		-		-		-		-	-	-	-	-			
3023 - Expert Witness		-		-		-				-		-		-				-		-		-		-		-	-	-	-	-			
3088 - Inter-Agency Legal		-		-		-				1,077		-		1,077				-		2,884		2,884				25		-	-	-			
3094 - Inter-Agency Hearing/Mediation		-		-		-				-		-		-				-		-		-		-		-	-	-	-	-			
3000 - Services other		-		-		-				-		57		57				15		16		31				38		-	-	-			
4000 - Commodities		-		-		-				-		-		-				-		-		-		-		-	-	-	-	-			
Total Investigation Expenditures		1,204		9,390		10,594				4,626		3,896		8,522				3,492		8,494		11,986				5,671		4,128					
Total Direct Expenditures		36,524		42,628		79,152				46,122		45,031		91,153				28,964		37,587		66,551				23,651		48,514					
Indirect Expenditures																																	
Internal Administrative Costs		4,052		4,821		8,873				6,457		6,555		13,012				5,018		5,448		10,466				5,034		3,776					
Departmental Costs		4,340		5,635		9,975				6,457		7,230		13,687				4,012		4,752		8,764				4,565		3,424					
Statewide Costs		1,834		3,160		4,994				4,192		3,948		8,140				3,606		4,525		8,131				2,754		2,066					
Total Indirect Expenditures		10,226		13,616		23,842				17,106		17,733		34,839				12,636		14,725		27,361				12,353		9,266					
TOTAL EXPENDITURES	\$	46,750	\$	56,244	\$	102,994				\$	63,228	\$	62,764	\$	125,992			\$	41,600	\$	52,312	\$	93,912		\$	36,004	\$	57,780					
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	77,392	\$	40,327						\$	51,458	\$	(3,795)					\$	17,491	\$	(4,604)					\$	69,336	\$	125,973				
Annual Increase/(Decrease)		(37,065)		11,131						(55,253)		21,286						(22,095)		73,940						56,637		61,200					
Ending Cumulative Surplus (Deficit)	\$	40,327	\$	51,458						(3,795)		17,491						\$	(4,604)	\$	69,336					\$	125,973	\$	187,173				
Statistical Information																																	
Number of Licenses for Indirect calculation		110		117						104		102						101		131						142							
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: New fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Direct Entry Midwives	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	27,355	\$	123,575	\$	150,930			\$	24,565	\$	135,595	\$	160,160			\$	15,280	\$	142,945	\$	158,225			\$	17,065	\$	68,430					
General Fund Received																			\$	-		-			\$	1,165	\$	-					
Allowable Third Party Reimbursements		-		-		-				-		-		-				\$	-	\$	-		-			\$	-	\$	-				
TOTAL REVENUE	\$	27,355	\$	123,575	\$	150,930			\$	24,565	\$	135,595	\$	160,160			\$	15,280	\$	142,945	\$	158,225			\$	18,230	\$	68,430					
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		38,682		15,711		54,393				12,504		8,921		21,425				15,274		10,107		25,381				13,702		13,183					
2000 - Travel		4,341		2,523		6,864				-		-		-				-		-		-				-		1,344					
3000 - Services		5,621		3,441		9,062				2,359		2,614		4,973				1,251		9,456		10,707				2,600		7,367					
4000 - Commodities		25		111		136				52		13		65				-		-		-				-		-					
5000 - Capital Outlay		-		-		-				-		-		-				-		-		-				-		-					
Total Non-Investigation Expenditures		48,669		21,786		70,455				14,915		11,548		26,463				16,525		19,563		36,088				16,302		21,894					
Investigation Expenditures																																	
1000-Personal Services		5,219		3,177		8,396				1,522		2,041		3,563				3,142		2,397		5,539				1,215		3,395					
2000 - Travel		-		-		-				-		-		-				-		-		-				-		-					
3023 - Expert Witness		-		-		-				-		-		-				2,250		-		2,250				-		-					
3088 - Inter-Agency Legal		25,790		-		25,790				878		2,419		3,297				10,623		727		11,350				727		8,935					
3094 - Inter-Agency Hearing/Mediation		-		-		-				-		-		-				-		-		-				-		-					
3000 - Services other		-		-		-				-		94		94				9		-		9				-		17					
4000 - Commodities		-		-		-				-		-		-				-		-		-				-		-					
Total Investigation Expenditures		31,009		3,177		34,186				2,400		4,554		6,954				16,024		3,124		19,148				1,942		12,347					
Total Direct Expenditures		79,678		24,963		104,641				17,315		16,102		33,417				32,549		22,687		55,236				18,244		34,241					
Indirect Expenditures																																	
Internal Administrative Costs		4,157		3,316		7,473				2,898		2,433		5,331				2,910		1,831		4,741				2,271		1,703					
Departmental Costs		7,072		3,896		10,968				2,598		2,473		5,071				2,668		2,008		4,676				2,594		1,946					
Statewide Costs		3,179		2,319		5,498				1,568		1,150		2,718				2,426		1,716		4,142				1,875		1,406					
Total Indirect Expenditures		14,408		9,531		23,939				7,064		6,056		13,120				8,004		5,555		13,559				6,740		5,055					
TOTAL EXPENDITURES	\$	94,086	\$	34,494	\$	128,580			\$	24,379	\$	22,158	\$	46,537			\$	40,553	\$	28,242	\$	68,795			\$	24,984	\$	39,296					
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	(158,074)	\$	(224,805)					\$	(135,724)	\$	(135,538)						\$	(22,101)	\$	(47,374)					\$	67,329	\$	60,575				
Annual Increase/(Decrease)		(66,731)		89,081						186		113,437							(25,273)		114,703						(6,754)		29,134				
Ending Cumulative Surplus (Deficit)	\$	(224,805)	\$	(135,724)					\$	(135,538)		(22,101)						\$	(47,374)	\$	67,329					\$	60,575	\$	89,709				
Statistical Information																																	
Number of Licenses for Indirect calculation		65		77						61		55						51		50						47							
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Mortuary Science	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	4,935	\$	36,660	\$	41,595	\$	3,525	\$	32,038	\$	35,563	\$	2,480	\$	22,708	\$	25,188	\$	7,105	\$	24,578	\$	581	\$	-	\$	-	\$	-			
General Fund Received																																	
Allowable Third Party Reimbursements																																	
TOTAL REVENUE	\$	4,935	\$	36,660	\$	41,595	\$	3,525	\$	32,038	\$	35,563	\$	2,480	\$	22,708	\$	25,188	\$	7,686	\$	24,578	\$	-	\$	-	\$	-	\$	-			
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		4,766		2,658		7,424		3,998		4,467		8,465		2,941		3,650		6,591		7,303		7,075		-		-		-		-			
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-			
3000 - Services		703		1,221		1,924		283		359		642		998		373		1,371		253		250		-		-		-		-			
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-			
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-			
Total Non-Investigation Expenditures		5,469		3,879		9,348		4,281		4,826		9,107		3,939		4,023		7,962		7,556		7,325		-		-		-		-			
Investigation Expenditures																																	
1000-Personal Services		2,826		316		3,142		336		5,074		5,410		9,075		19		9,094		139		451		-		-		-		-			
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-			
3023 - Expert Witness		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-			
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-			
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-		-		-		-		-		-			
3000 - Services other										21		21		1		-		1		21		-		-		-		-		-			
4000 - Commodities										-		-		-		-		-		-		-		-		-		-		-			
Total Investigation Expenditures		2,826		316		3,142		336		5,095		5,431		9,076		19		9,095		160		451		-		-		-		-			
Total Direct Expenditures		8,295		4,195		12,490		4,617		9,921		14,538		13,015		4,042		17,057		7,716		7,776		-		-		-		-			
Indirect Expenditures																																	
Internal Administrative Costs		3,778		3,734		7,512		3,411		3,892		7,303		3,847		3,072		6,919		3,683		2,762		-		-		-		-			
Departmental Costs		1,599		2,087		3,686		1,821		2,756		4,577		2,332		1,617		3,949		2,318		1,739		-		-		-		-			
Statewide Costs		494		365		859		484		966		1,450		1,583		504		2,087		935		701		-		-		-		-			
Total Indirect Expenditures		5,871		6,186		12,057		5,716		7,614		13,330		7,762		5,193		12,955		6,936		5,202		-		-		-		-			
TOTAL EXPENDITURES	\$	14,166	\$	10,381	\$	24,547	\$	10,333	\$	17,535	\$	27,868	\$	20,777	\$	9,235	\$	30,012	\$	14,652	\$	12,978	\$	-	\$	-	\$	-	\$	-			
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	3,467	\$	(5,764)			\$	20,515	\$	13,707			\$	28,210	\$	9,913			\$	23,386	\$	16,420		-	\$	-	\$	-	\$	-			
Annual Increase/(Decrease)		(9,231)		26,279				(6,808)		14,503				(18,297)		13,473				(6,966)		11,600		-		-		-		-			
Ending Cumulative Surplus (Deficit)	\$	(5,764)	\$	20,515			\$	13,707		28,210			\$	9,913	\$	23,386			\$	16,420	\$	28,020		-	\$	-	\$	-	\$	-			
Statistical Information																																	
Number of Licenses for Indirect calculation		144		160				158		151				127		135				133													
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Naturopaths	FY 16FY 17Biennium			FY 18FY 19Biennium			FY 20FY 21Biennium			FY 22FY 23 1st - 3rd QTR	
Revenue											
Revenue from License Fees	\$ 54,910	\$ 9,065	\$ 63,975	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 83,690	\$ 6,490
General Fund Received							\$ -	\$ -	\$ -	\$ 110	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 54,910	\$ 9,065	\$ 63,975	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 83,800	\$ 6,490
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	6,201	891	7,092	4,564	6,956	11,520	4,839	6,626	11,465	1,018	1,410
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	35,365	40,590	75,955	12,255	1,122	13,377	65	465	530	354	-
4000 - Commodities	-	-	-	6	-	6	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	41,566	41,481	83,047	16,825	8,078	24,903	4,904	7,091	11,995	1,372	1,410
Investigation Expenditures											
1000-Personal Services	1,950	-	1,950	-	-	-	-	-	-	396	586
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	1,600	-	1,600	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	142	-	142	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	8
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	3,692	-	3,692	-	-	-	-	-	-	396	594
Total Direct Expenditures	45,258	41,481	86,739	16,825	8,078	24,903	4,904	7,091	11,995	1,768	2,004
Indirect Expenditures											
Internal Administrative Costs	1,819	1,210	3,029	1,650	1,671	3,321	1,879	1,500	3,379	1,344	1,008
Departmental Costs	1,813	703	2,516	1,242	1,452	2,694	1,477	1,341	2,818	1,321	991
Statewide Costs	584	109	693	513	727	1,240	638	909	1,547	178	134
Total Indirect Expenditures	4,216	2,022	6,238	3,405	3,850	7,255	3,994	3,750	7,744	2,843	2,133
TOTAL EXPENDITURES	\$ 49,474	\$ 43,503	\$ 92,977	\$ 20,230	\$ 11,928	\$ 32,158	\$ 8,898	\$ 10,841	\$ 19,739	\$ 4,611	\$ 4,137
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (124,212)	\$ (118,776)		\$ (153,214)	\$ (95,804)		\$ (103,042)	\$ (22,500)		\$ (28,986)	\$ 50,203
Annual Increase/(Decrease)	5,436	(34,438)		57,410	(7,238)		80,542	(6,486)		79,189	2,353
Ending Cumulative Surplus (Deficit)	\$ (118,776)	\$ (153,214)		\$ (95,804)	(103,042)		\$ (22,500)	\$ (28,986)		\$ 50,203	\$ 52,556
Statistical Information											
Number of Licenses for Indirect calculation	58	55		54	46		51	49		53	
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY18 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Nursing Home Administrators	FY 16			FY 17			Biennium			FY 18			FY 19			Biennium			FY 20			FY 21			Biennium			FY 22			FY 23 1st - 3rd QTR		
Revenue																																	
Revenue from License Fees	\$	2,085	\$	12,620	\$	14,705		\$	1,740	\$	14,105	\$	15,845		\$	3,420	\$	12,265	\$	15,685		\$	3,100	\$	10,615		\$	14,064	\$	8,000			
General Fund Received																																	
Allowable Third Party Reimbursements		-		81		81			131		389		520		\$	275	\$	-		275		\$	-	\$	-		\$	-	\$	-			
TOTAL REVENUE	\$	2,085	\$	12,701	\$	14,786		\$	1,871	\$	14,494	\$	16,365		\$	3,695	\$	19,676	\$	23,371		\$	17,164	\$	18,615		\$	17,164	\$	18,615			
Expenditures																																	
Non Investigation Expenditures																																	
1000 - Personal Services		650		544		1,194			4,292		8,015		12,307			8,779		4,505		13,284			3,797		2,999								
2000 - Travel		-		169		169			420		323		743			666		-		666			-		-								
3000 - Services		46		1,571		1,617			3,024		1,855		4,879			1,514		1,546		3,060			1,503		1,501								
4000 - Commodities		-		-		-			-		-		-			-		-		-			-		-								
5000 - Capital Outlay		-		-		-			-		-		-			-		-		-			-		-								
Total Non-Investigation Expenditures		696		2,284		2,980			7,736		10,193		17,929			10,959		6,051		17,010			5,300		4,499								
Investigation Expenditures																																	
1000-Personal Services		1,983		2,438		4,421			152		-		152			-		-		-			-		-								
2000 - Travel											-		-			-		-		-			-		-								
3023 - Expert Witness		-		-		-			-		-		-			-		-		-			-		-								
3088 - Inter-Agency Legal		-		-		-			-		-		-			-		-		-			-		-								
3094 - Inter-Agency Hearing/Mediation		-		-		-			-		-		-			-		-		-			-		-								
3000 - Services other											-		-			14		-		14			-		-								
4000 - Commodities											-		-			-		-		-			-		-								
Total Investigation Expenditures		1,983		2,438		4,421			152		-		152			14		-		14			-		-								
Total Direct Expenditures		2,679		4,722		7,401			7,888		10,193		18,081			10,973		6,051		17,024			5,300		4,499								
Indirect Expenditures																																	
Internal Administrative Costs		1,432		1,680		3,112			1,616		2,314		3,930			2,239		1,566		3,805			1,533		1,150								
Departmental Costs		575		1,373		1,948			1,065		2,042		3,107			1,559		1,205		2,764			1,313		985								
Statewide Costs		157		367		524			496		848		1,344			1,156		619		1,775			478		359								
Total Indirect Expenditures		2,164		3,420		5,584			3,177		5,204		8,381			4,954		3,390		8,344			3,324		2,494								
TOTAL EXPENDITURES	\$	4,843	\$	8,142	\$	12,985		\$	11,065	\$	15,397	\$	26,462		\$	15,927	\$	9,441	\$	25,368		\$	8,624	\$	6,993								
Cumulative Surplus (Deficit)																																	
Beginning Cumulative Surplus (Deficit)	\$	12,238	\$	9,480				\$	14,039	\$	4,845				\$	3,942	\$	(8,290)				\$	1,945	\$	10,485								
Annual Increase/(Decrease)		(2,758)		4,559					(9,194)		(903)					(12,232)		10,235					8,540		11,622								
Ending Cumulative Surplus (Deficit)	\$	9,480	\$	14,039				\$	4,845		3,942				\$	(8,290)	\$	1,945				\$	10,485	\$	22,107								
Statistical Information																																	
Number of Licenses for Indirect calculation		57		66					58		59					60		61					53										
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY13 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																																	

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Nursing	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23 1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 1,063,761	\$ 2,847,309	\$ 3,911,070	\$ 1,230,358	\$ 4,018,325	\$ 5,248,683	\$ 1,822,883	\$ 4,677,555	\$ 6,500,438	\$ 2,628,125	\$ 4,939,261
General Fund Received							\$ -	\$ -	\$ -	\$ 630,266	\$ -
Allowable Third Party Reimbursements	1,620	1,693	3,313	1,666	731	2,397	\$ 964	\$ -	964	\$ 833	\$ 528
TOTAL REVENUE	\$ 1,065,381	\$ 2,849,002	\$ 3,914,383	\$ 1,232,024	\$ 4,019,056	\$ 5,251,080	\$ 1,823,847	\$ 4,677,555	\$ 6,501,402	\$ 3,259,224	\$ 4,939,789
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	680,290	736,880	1,417,170	705,104	755,692	1,460,796	803,659	722,490	1,526,149	913,703	649,623
2000 - Travel	18,344	19,814	38,158	24,362	16,024	40,386	9,220	353	9,573	6,531	2,358
3000 - Services	219,626	275,379	495,005	295,510	311,479	606,989	278,101	304,961	583,062	367,557	240,325
4000 - Commodities	2,975	2,522	5,497	3,001	3,034	6,035	641	759	1,400	1,240	1,651
5000 - Capital Outlay	-	-	-	-	-	-	50	-	50	-	-
Total Non-Investigation Expenditures	921,235	1,034,595	1,955,830	1,027,977	1,086,229	2,114,206	1,091,671	1,028,563	2,120,234	1,289,031	893,956
Investigation Expenditures											
1000-Personal Services	303,116	358,193	661,309	362,849	408,727	771,576	467,051	478,976	946,027	519,387	326,212
2000 - Travel					912	912	-	-	-	-	242
3023 - Expert Witness	1,550	1,000	2,550	11,765	8,958	20,723	300	6,550	6,850	6,825	750
3088 - Inter-Agency Legal	35,830	77,838	113,668	80,559	57,504	138,063	96,615	116,487	213,102	146,895	40,429
3094 - Inter-Agency Hearing/Mediation	26,095	7,949	34,044	21,250	12,876	34,126	25,107	43,140	68,247	79,682	16,986
3000 - Services other					4,488	4,488	3,278	1,280	4,558	3,412	406
4000 - Commodities					-	-	-	-	-	10	-
Total Investigation Expenditures	366,591	444,980	811,571	476,423	493,465	969,888	592,351	646,433	1,238,784	756,211	385,025
Total Direct Expenditures	1,287,826	1,479,575	2,767,401	1,504,400	1,579,694	3,084,094	1,684,022	1,674,996	3,359,018	2,045,242	1,278,981
Indirect Expenditures											
Internal Administrative Costs	521,840	610,502	1,132,342	585,920	631,655	1,217,575	631,028	635,747	1,266,775	769,027	576,770
Departmental Costs	212,679	346,528	559,207	314,440	340,968	655,408	256,415	257,726	514,141	298,812	224,109
Statewide Costs	73,528	122,850	196,378	119,352	120,554	239,906	167,408	164,903	332,311	180,129	135,097
Total Indirect Expenditures	808,047	1,079,880	1,887,927	1,019,712	1,093,177	2,112,889	1,054,851	1,058,376	2,113,227	1,247,968	935,976
TOTAL EXPENDITURES	\$ 2,095,873	\$ 2,559,455	\$ 4,655,328	\$ 2,524,112	\$ 2,672,871	\$ 5,196,983	\$ 2,738,873	\$ 2,733,372	\$ 5,472,245	\$ 3,293,210	\$ 2,214,957
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 1,285,460	\$ 254,968		\$ 544,515	\$ (747,573)		\$ 598,612	\$ (316,414)		\$ 1,627,769	\$ 1,593,783
Annual Increase/(Decrease)	(1,030,492)	289,547		(1,292,088)	1,346,185		(915,026)	1,944,183		(33,986)	2,724,832
Ending Cumulative Surplus (Deficit)	\$ 254,968	\$ 544,515		\$ (747,573)	598,612		\$ (316,414)	\$ 1,627,769		\$ 1,593,783	\$ 4,318,615
Statistical Information											
Number of Licenses for Indirect calculation	19,476	24,463		23,970	24,126		23,705	27,695		28,173	
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: NUA fee increase FY19; NUR fee reduction FY22 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Examiners in Optometry	FY 16		FY 17	Biennium	FY 18		FY 19	Biennium	FY 20		FY 21	Biennium	FY 22		FY 23 1st - 3rd QTR									
Revenue																								
Revenue from License Fees	\$	14,335	\$	100,020	\$	114,355	\$	8,900	\$	131,350	\$	140,250	\$	22,970	\$	131,950	\$	154,920	\$	25,770	\$	148,935		
General Fund Received																			**	\$	100,227	\$	10,000	
Allowable Third Party Reimbursements		-		-		-		1,000		-		1,000		\$	-	\$	-		-		\$	-	\$	-
TOTAL REVENUE	\$	14,335	\$	100,020	\$	114,355	\$	9,900	\$	131,350	\$	141,250	\$	22,970	\$	131,950	\$	154,920		\$	125,997	\$	158,935	
Expenditures																								
Non Investigation Expenditures																								
1000 - Personal Services		15,364		36,639		52,003		64,106		38,565		102,671		42,098		59,360		101,458			27,824		31,529	
2000 - Travel		4,193		2,832		7,025		6,738		2,934		9,672		-		-		-			-		-	
3000 - Services		2,949		2,824		5,773		6,656		11,394		18,050		4,023		3,280		7,303			2,643		2,557	
4000 - Commodities		77		39		116		2		-		2		-		-		-			-		-	
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-			-		-	
Total Non-Investigation Expenditures		22,583		42,334		64,917		77,502		52,893		130,395		46,121		62,640		108,761			30,467		34,086	
Investigation Expenditures																								
1000-Personal Services		963		25,184		26,147		525		27		552		58		11,122		11,180			7,568		973	
2000 - Travel		-		-		-		-		-		-		-		-		-			-		-	
3023 - Expert Witness		-		-		-		-		-		-		-		-		-			-		-	
3088 - Inter-Agency Legal		177		-		177		-		-		-		-		51		51			4,818		-	
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-			-		-	
3000 - Services other		-		-		-		-		-		-		-		23		23			-		-	
4000 - Commodities		-		-		-		-		-		-		-		-		-			-		-	
Total Investigation Expenditures		1,140		25,184		26,324		525		27		552		58		11,196		11,254			12,386		973	
Total Direct Expenditures		23,723		67,518		91,241		78,027		52,920		130,947		46,179		73,836		120,015			42,853		35,059	
Indirect Expenditures																								
Internal Administrative Costs		5,942		9,305		15,247		11,721		9,523		21,244		9,528		12,014		21,542			8,193		6,145	
Departmental Costs		3,241		10,093		13,334		11,169		8,512		19,681		6,159		9,805		15,964			6,233		4,675	
Statewide Costs		1,117		5,986		7,103		7,223		3,968		11,191		5,554		9,674		15,228			4,450		3,338	
Total Indirect Expenditures		10,300		25,384		35,684		30,113		22,003		52,116		21,241		31,493		52,734			18,876		14,158	
TOTAL EXPENDITURES	\$	34,023	\$	92,902	\$	126,925	\$	108,140	\$	74,923	\$	183,063	\$	67,420	\$	105,329	\$	172,749		\$	61,729	\$	49,217	
Cumulative Surplus (Deficit)																								
Beginning Cumulative Surplus (Deficit)	\$	(28,023)	\$	(47,711)			\$	(40,593)	\$	(138,833)			\$	(82,406)	\$	(126,856)			\$	(100,235)	\$	(35,967)		
Annual Increase/(Decrease)		(19,688)		7,118				(98,240)		56,427				(44,450)		26,621				64,268		109,718		
Ending Cumulative Surplus (Deficit)	\$	(47,711)	\$	(40,593)			\$	(138,833)		(82,406)			\$	(126,856)	\$	(100,235)			\$	(35,967)	\$	73,751		
Statistical Information																								
Number of Licenses for Indirect calculation		213		227				220		259				257		328					232			
Additional information:																								
<ul style="list-style-type: none">• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *• Most recent fee change: Fee increase FY19• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																								
** FY22 General Fund correction of prior year distribution																								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Pawnbrokers	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23 1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 18,500	\$ 4,000	\$ 22,500	\$ 20,300	\$ 1,275	\$ 21,575	\$ 2,655	\$ 1,300	\$ 3,955	\$ 2,155	\$ 700
General Fund Received							\$ -	\$ -	\$ -	\$ 722	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 18,500	\$ 4,000	\$ 22,500	\$ 20,300	\$ 1,275	\$ 21,575	\$ 2,655	\$ 1,300	\$ 3,955	\$ 2,877	\$ 700
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	6,272	251	6,523	850	779	1,629	1,336	58	1,394	2,775	1,919
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	261	49	310	15	538	553	139	2	141	23	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,533	300	6,833	865	1,317	2,182	1,475	60	1,535	2,798	1,919
Investigation Expenditures											
1000-Personal Services	2,125	144	2,269	-	353	353	-	-	-	6,473	2,774
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,125	144	2,269	-	353	353	-	-	-	6,473	2,774
Total Direct Expenditures	8,658	444	9,102	865	1,670	2,535	1,475	60	1,535	9,271	4,693
Indirect Expenditures											
Internal Administrative Costs	1,187	636	1,823	722	627	1,349	732	456	1,188	1,289	967
Departmental Costs	1,333	307	1,640	551	377	928	715	221	936	1,654	1,241
Statewide Costs	517	39	556	95	134	229	176	8	184	1,161	871
Total Indirect Expenditures	3,037	982	4,019	1,368	1,138	2,506	1,623	685	2,308	4,104	3,079
TOTAL EXPENDITURES	\$ 11,695	\$ 1,426	\$ 13,121	\$ 2,233	\$ 2,808	\$ 5,041	\$ 3,098	\$ 745	\$ 3,843	\$ 13,375	\$ 7,772
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (9,166)	\$ (2,361)		\$ 213	\$ 18,280		\$ 16,747	\$ 16,304		\$ 16,859	\$ 6,361
Annual Increase/(Decrease)	6,805	2,574		18,067	(1,533)		(443)	555		(10,498)	(7,072)
Ending Cumulative Surplus (Deficit)	\$ (2,361)	\$ 213		\$ 18,280	16,747		\$ 16,304	\$ 16,859		\$ 6,361	\$ (711)
Statistical Information											
Number of Licenses for Indirect calculation	32	30		33	26		27	22		24	
Additional information:											
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *											
• Most recent fee change: Fee change FY20											
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Professional Counselors	FY 16			FY 17	Biennium	FY 18			FY 19	Biennium	FY 20			FY 21	Biennium	FY 23							
																FY 22			1st - 3rd QTR				
Revenue																							
Revenue from License Fees	\$	402,810	\$	84,985	\$	487,795	\$	345,905	\$	77,200	\$	423,105	\$	226,450	\$	84,420	\$	310,870	\$	267,862	\$	57,900	
General Fund Received														\$	-		-		\$	10,910	\$	-	
Allowable Third Party Reimbursements		182		-		182		246		-		246		\$	117	\$	-		117		-	\$	237
TOTAL REVENUE	\$	402,992	\$	84,985	\$	487,977	\$	346,151	\$	77,200	\$	423,351	\$	226,567	\$	84,420	\$	310,987	\$	278,772	\$	58,137	
Expenditures																							
Non Investigation Expenditures																							
1000 - Personal Services		44,872		31,716		76,588		53,500		72,095		125,595		87,395		91,970		179,365		89,187		73,791	
2000 - Travel		13,354		12,659		26,013		13,655		3,203		16,858		3,319		-		3,319		2,598		2,592	
3000 - Services		12,885		6,138		19,023		4,949		6,103		11,052		6,821		3,697		10,518		4,854		1,937	
4000 - Commodities		199		124		323		68		108		176		-		-		-		-		-	
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-	
Total Non-Investigation Expenditures		71,310		50,637		121,947		72,172		81,509		153,681		97,535		95,667		193,202		96,639		78,320	
Investigation Expenditures																							
1000-Personal Services		12,798		13,988		26,786		21,941		45,052		66,993		43,108		54,949		98,057		50,552		35,088	
2000 - Travel		-		-		-		-		-		-		-		-		-		-		-	
3023 - Expert Witness		-		-		-		-		-		-		-		600		600		-		-	
3088 - Inter-Agency Legal		13,835		16		13,851		-		-		-		-		3,223		3,223		702		6,071	
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		-		-	
3000 - Services other		-		-		-		-		176		176		92		38		130		111		9	
4000 - Commodities		-		-		-		-		-		-		-		-		-		-		-	
Total Investigation Expenditures		26,633		14,004		40,637		21,941		45,228		67,169		43,200		58,810		102,010		51,365		41,167	
Total Direct Expenditures		97,943		64,641		162,584		94,113		126,737		220,850		140,735		154,477		295,212		148,004		119,487	
Indirect Expenditures																							
Internal Administrative Costs		24,068		19,491		43,559		25,851		30,592		56,443		34,071		34,718		68,789		38,352		28,764	
Departmental Costs		12,162		13,970		26,132		18,608		25,022		43,630		20,206		22,277		42,483		23,488		17,616	
Statewide Costs		4,269		5,436		9,705		8,431		12,606		21,037		17,193		20,165		37,358		17,564		13,173	
Total Indirect Expenditures		40,499		38,897		79,396		52,890		68,220		121,110		71,470		77,160		148,630		79,404		59,553	
TOTAL EXPENDITURES	\$	138,442	\$	103,538	\$	241,980	\$	147,003	\$	194,957	\$	341,960	\$	212,205	\$	231,637	\$	443,842	\$	227,408	\$	179,040	
Cumulative Surplus (Deficit)																							
Beginning Cumulative Surplus (Deficit)	\$	(169,444)	\$	95,106			\$	76,553	\$	275,701			\$	157,944	\$	172,306			\$	25,089	\$	76,453	
Annual Increase/(Decrease)		264,550		(18,553)				199,148		(117,757)				14,362		(147,217)				51,364		(120,903)	
Ending Cumulative Surplus (Deficit)	\$	95,106	\$	76,553			\$	275,701		157,944			\$	172,306	\$	25,089			\$	76,453	\$	(44,450)	
Statistical Information																							
Number of Licenses for Indirect calculation		680		758				822		779				863		1,085				1,174			
Additional information:																							
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																							
• Most recent fee change: Fee reduction FY19																							
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																							

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Pharmacy	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 802,230	\$ 208,755	\$ 1,010,985	\$ 801,317	\$ 213,770	\$ 1,015,087	\$ 631,105	\$ 1,121,447	\$ 1,752,552	\$ 444,975	\$ 1,055,225
General Fund Received							\$ -	\$ -	\$ -	\$ 29,810	\$ -
Allowable Third Party Reimbursements	-	3,256	3,256	210	962	1,172	\$ -	\$ -	\$ -	\$ 1,650	\$ -
TOTAL REVENUE	\$ 802,230	\$ 212,011	\$ 1,014,241	\$ 801,527	\$ 214,732	\$ 1,016,259	\$ 631,105	\$ 1,121,447	\$ 1,752,552	\$ 476,435	\$ 1,055,225
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	156,115	151,947	308,062	204,727	194,745	399,472	199,334	278,612	477,946	284,719	239,665
2000 - Travel	16,676	11,119	27,795	13,704	8,299	22,003	2,641	-	2,641	6,363	4,503
3000 - Services	13,361	14,293	27,654	21,960	27,781	49,741	45,283	46,180	91,463	29,584	10,258
4000 - Commodities	111	519	630	-	26	26	521	-	521	82	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	186,263	177,878	364,141	240,391	230,851	471,242	247,779	324,792	572,571	320,748	254,426
Investigation Expenditures											
1000-Personal Services	68,935	63,727	132,662	68,679	69,997	138,676	57,738	106,494	164,232	94,519	84,415
2000 - Travel					-	-	1,260	-	1,260	5,221	3,182
3023 - Expert Witness	-	2,800	2,800	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,451	23,355	24,806	-	3,062	3,062	2,537	1,269	3,806	12,011	3,325
3094 - Inter-Agency Hearing/Mediation	-	883	883	-	-	-	694	152	846	1,758	-
3000 - Services other					400	400	269	216	485	338	153
4000 - Commodities					-	-	-	-	-	-	10
Total Investigation Expenditures	70,386	90,765	161,151	68,679	73,459	142,138	62,498	108,131	170,629	113,847	91,085
Total Direct Expenditures	256,649	268,643	525,292	309,070	304,310	613,380	310,277	432,923	743,200	434,595	345,511
Indirect Expenditures											
Internal Administrative Costs	128,025	123,008	251,033	150,986	155,128	306,114	164,443	191,897	356,340	182,236	136,677
Departmental Costs	48,707	73,682	122,389	78,139	81,374	159,513	58,131	75,431	133,562	76,951	57,713
Statewide Costs	15,564	26,226	41,790	30,555	27,069	57,624	33,868	52,856	86,724	47,667	35,750
Total Indirect Expenditures	192,296	222,916	415,212	259,680	263,571	523,251	256,442	320,184	576,626	306,854	230,140
TOTAL EXPENDITURES	\$ 448,945	\$ 491,559	\$ 940,504	\$ 568,750	\$ 567,881	\$ 1,136,631	\$ 566,719	\$ 753,107	\$ 1,319,826	\$ 741,449	\$ 575,651
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 201,479	\$ 554,764		\$ 275,216	\$ 507,993		\$ 154,844	\$ 219,230		\$ 587,570	\$ 322,556
Annual Increase/(Decrease)	353,285	(279,548)		232,777	(353,149)		64,386	368,340		(265,014)	479,574
Ending Cumulative Surplus (Deficit)	\$ 554,764	\$ 275,216		\$ 507,993	154,844		\$ 219,230	\$ 587,570		\$ 322,556	\$ 802,130
Statistical Information											
Number of Licenses for Indirect calculation	4,649	5,068		5,680	6,203		5,934	6,917		6,542	
Additional information:											
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY22 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

State Physical Therapy and Occupational Therapy Board	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23 1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 337,405	\$ 128,275	\$ 465,680	\$ 405,168	\$ 125,615	\$ 530,783	\$ 373,380	\$ 111,935	\$ 485,315	\$ 412,136	\$ 110,135
General Fund Received							\$ -	\$ -	\$ -	\$ 8,330	\$ -
Allowable Third Party Reimbursements	664	724	1,388	1,064	724	1,788	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 338,069	\$ 128,999	\$ 467,068	\$ 406,232	\$ 126,339	\$ 532,571	\$ 373,380	\$ 111,935	\$ 485,315	\$ 420,466	\$ 110,135
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	85,505	80,995	166,500	99,174	105,699	204,873	115,962	117,814	233,776	100,319	76,186
2000 - Travel	8,050	2,143	10,193	5,869	4,909	10,778	1,679	-	1,679	-	4,804
3000 - Services	7,954	2,969	10,923	4,345	3,639	7,984	5,682	4,074	9,756	3,156	1,905
4000 - Commodities	120	13	133	252	15	267	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	101,629	86,120	187,749	109,640	114,262	223,902	123,323	121,888	245,211	103,475	82,895
Investigation Expenditures											
1000-Personal Services	4,800	6,525	11,325	9,443	20,087	29,530	9,469	12,375	21,844	6,369	14,101
2000 - Travel					1,029	1,029	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	441	-	441	-	829	829	1,049	42	1,091	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other					758	758	23	23	46	23	-
4000 - Commodities					-	-	-	-	-	-	-
Total Investigation Expenditures	5,241	6,525	11,766	9,443	22,703	32,146	10,541	12,440	22,981	6,392	14,101
Total Direct Expenditures	106,870	92,645	199,515	119,083	136,965	256,048	133,864	134,328	268,192	109,867	96,996
Indirect Expenditures											
Internal Administrative Costs	45,315	45,241	90,556	-	59,848	59,848	59,731	49,339	109,070	59,152	44,364
Departmental Costs	20,806	29,371	50,177	-	34,499	34,499	25,671	24,939	50,610	25,641	19,231
Statewide Costs	6,244	9,951	16,195	-	13,109	13,109	16,525	17,868	34,393	13,410	10,058
Total Indirect Expenditures	72,365	84,563	156,928	-	107,456	107,456	101,927	92,146	194,073	98,203	73,653
TOTAL EXPENDITURES	\$ 179,235	\$ 177,208	\$ 356,443	\$ 119,083	\$ 244,421	\$ 363,504	\$ 235,791	\$ 226,474	\$ 462,265	\$ 208,070	\$ 170,649
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (36,860)	\$ 121,974		\$ 73,765	\$ 360,914		\$ 242,832	\$ 380,421		\$ 265,882	\$ 478,278
Annual Increase/(Decrease)	158,834	(48,209)		287,149	(118,082)		137,589	(114,539)		212,396	(60,514)
Ending Cumulative Surplus (Deficit)	\$ 121,974	\$ 73,765		\$ 360,914	242,832		\$ 380,421	\$ 265,882		\$ 478,278	\$ 417,764
Statistical Information											
Number of Licenses for Indirect calculation	1,546	1,834		2,041	2,090		1,968	1,889		2,179	
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Psychologist and Psychological Associate Examiners	FY 16			FY 17	Biennium	FY 18			FY 19	Biennium	FY 20			FY 21	Biennium	FY 22			FY 23			
																			1st - 3rd QTR			
Revenue																						
Revenue from License Fees	\$	33,572	\$	193,265	\$	226,837	\$	17,080	\$	141,845	\$	158,925	\$	35,220	\$	156,005	\$	191,225	\$	33,536	\$	16,130
General Fund Received														\$	-		-		\$	42,146	\$	-
Allowable Third Party Reimbursements		-		-		-		1,017		1,696		2,713	\$	-	\$	-		-	\$	-	\$	-
TOTAL REVENUE	\$	33,572	\$	193,265	\$	226,837	\$	18,097	\$	143,541	\$	161,638	\$	35,220	\$	156,005	\$	191,225	\$	75,682	\$	16,130
Expenditures																						
Non Investigation Expenditures																						
1000 - Personal Services		30,048		23,347		53,395		37,789		59,421		97,210		59,145		42,686		101,831		41,002		38,755
2000 - Travel		13,089		14,489		27,578		19,445		10,608		30,053		4,819		-		4,819		4,726		5,358
3000 - Services		5,805		3,825		9,630		2,624		3,929		6,553		2,691		2,561		5,252		2,987		958
4000 - Commodities		19		149		168		29		121		150		-		-		-		-		-
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-		-		-
Total Non-Investigation Expenditures		48,961		41,810		90,771		59,887		74,079		133,966		66,655		45,247		111,902		48,715		45,072
Investigation Expenditures																						
1000-Personal Services		7,431		4,707		12,138		12,145		19,534		31,679		20,104		22,311		42,415		31,454		28,969
2000 - Travel										-		-		-		-		-		-		-
3023 - Expert Witness		525		-		525		-		-		-		400		400		800		-		-
3088 - Inter-Agency Legal		3,859		-		3,859		-		4,980		4,980		1,303		-		1,303		4,430		682
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-		846		-
3000 - Services other										96		96		94		23		117		30		1
4000 - Commodities										-		-		-		-		-		-		-
Total Investigation Expenditures		11,815		4,707		16,522		12,145		24,610		36,755		21,901		22,734		44,635		36,760		29,652
Total Direct Expenditures		60,776		46,517		107,293		72,032		98,689		170,721		88,556		67,981		156,537		85,475		74,724
Indirect Expenditures																						
Internal Administrative Costs		9,623		9,419		19,042		11,585		16,264		27,849		15,715		13,867		29,582		15,141		11,356
Departmental Costs		7,278		7,761		15,039		9,735		15,719		25,454		11,085		9,751		20,836		11,910		8,933
Statewide Costs		2,812		3,390		6,202		5,580		8,370		13,950		10,441		8,921		19,362		9,107		6,830
Total Indirect Expenditures		19,713		20,570		40,283		26,900		40,353		67,253		37,241		32,539		69,780		36,158		27,119
TOTAL EXPENDITURES	\$	80,489	\$	67,087	\$	147,576	\$	98,932	\$	139,042	\$	237,974	\$	125,797	\$	100,520	\$	226,317	\$	121,633	\$	101,843
Cumulative Surplus (Deficit)																						
Beginning Cumulative Surplus (Deficit)	\$	320,268	\$	273,351			\$	399,529	\$	318,694			\$	323,193	\$	232,616			\$	288,101	\$	242,150
Annual Increase/(Decrease)		(46,917)		126,178				(80,835)		4,499				(90,577)		55,485				(45,951)		(85,713)
Ending Cumulative Surplus (Deficit)	\$	273,351	\$	399,529			\$	318,694		323,193			\$	232,616	\$	288,101			\$	242,150	\$	156,437
Statistical Information																						
Number of Licenses for Indirect calculation		307		321				290		310				322		405				405		
Additional information:																						
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *																						
• Most recent fee change: Fee reduction FY19																						
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c																						

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Real Estate Commission	FY 16FY 17Biennium			FY 18FY 19Biennium			FY 20FY 21Biennium			FY 23	
										FY 22	1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 1,086,258	\$ 297,161	\$ 1,383,419	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 820,700	\$ 181,720
General Fund Received							\$ -	\$ -	\$ -	\$ 17,842	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ 2,500
TOTAL REVENUE	\$ 1,086,258	\$ 297,161	\$ 1,383,419	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 838,542	\$ 184,220
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	137,073	118,908	255,981	115,076	120,856	235,932	65,350	113,092	178,442	129,521	124,557
2000 - Travel	12,781	6,803	19,584	15,632	5,036	20,668	3,046	-	3,046	-	1,403
3000 - Services	26,599	14,085	40,684	13,683	9,813	23,496	19,306	4,687	23,993	12,219	3,567
4000 - Commodities	1,229	34	1,263	649	-	649	-	-	-	16	-
5000 - Capital Outlay	-		-	-		-	-	-	-	-	-
Total Non-Investigation Expenditures	177,682	139,830	317,512	145,040	135,705	280,745	87,702	117,779	205,481	141,756	129,527
Investigation Expenditures											
1000-Personal Services	91,700	90,606	182,306	51,422	83,598	135,020	93,884	97,209	191,093	98,726	78,067
2000 - Travel					-	-	2,078	-	2,078	-	6,600
3023 - Expert Witness	-	4,922	4,922	-	-	-	-	450	450	-	-
3088 - Inter-Agency Legal	43,639	45,154	88,793	646	530	1,176	1,692	43,125	44,817	23,415	59,936
3094 - Inter-Agency Hearing/Mediation	6,929	19,603	26,532	-	3,689	3,689	-	2,799	2,799	6,467	19,403
3000 - Services other					958	958	1,010	390	1,400	517	1,760
4000 - Commodities					-	-	-	-	-	106	44
Total Investigation Expenditures	142,268	160,285	302,553	52,068	88,775	140,843	98,664	143,973	242,637	129,231	165,810
Total Direct Expenditures	319,950	300,115	620,065	197,108	224,480	421,588	186,366	261,752	448,118	270,987	295,337
Indirect Expenditures											
Internal Administrative Costs	95,730	87,001	182,731	108,746	110,362	219,108	108,667	101,425	210,092	112,583	84,437
Departmental Costs	54,735	58,811	113,546	53,154	57,353	110,507	37,533	39,972	77,505	46,517	34,888
Statewide Costs	20,226	23,348	43,574	18,608	20,811	39,419	20,978	28,864	49,842	28,689	21,517
Total Indirect Expenditures	170,691	169,160	339,851	180,508	188,526	369,034	167,178	170,261	337,439	187,789	140,842
						-			-		
TOTAL EXPENDITURES	\$ 490,641	\$ 469,275	\$ 959,916	\$ 377,616	\$ 413,006	\$ 790,622	\$ 353,544	\$ 432,013	\$ 785,557	\$ 458,776	\$ 436,179
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 99,946	\$ 695,563		\$ 523,449	\$ 912,708		\$ 782,155	\$ 1,047,062		\$ 940,639	\$ 1,320,405
Annual Increase/(Decrease)	595,617	(172,114)		389,259	(130,553)		264,907	(106,423)		379,766	(251,959)
Ending Cumulative Surplus (Deficit)	\$ 695,563	\$ 523,449		\$ 912,708	782,155		\$ 1,047,062	\$ 940,639		\$ 1,320,405	\$ 1,068,446
Statistical Information											
Number of Licenses for Indirect calculation	3,066	3,558		4,129	4,041		3,771	3,680		4,062	
Additional information:											
• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *											
• Most recent fee change: Fee change FY20											
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Underground Storage Tank Workers	FY 16FY 17Biennium			FY 18FY 19Biennium			FY 20FY 21Biennium			FY 23	
										FY 22	1st - 3rd QTR
Revenue											
Revenue from License Fees	\$ 12,905	\$ 195	\$ 13,100	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895	\$ 785	\$ 8,680	\$ 6,790	\$ 1,340
General Fund Received							\$ -	\$ -	\$ -	\$ 874	\$ 10,000
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 12,905	\$ 195	\$ 13,100	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895	\$ 785	\$ 8,680	\$ 7,664	\$ 11,340
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	4,043	3,009	7,052	3,504	2,050	5,554	7,175	5,404	12,579	11,190	1,596
2000 - Travel	142	-	142	-	-	-	-	-	-	-	-
3000 - Services	768	2	770	26	19	45	55	2	57	52	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,953	3,011	7,964	3,530	2,069	5,599	7,230	5,406	12,636	11,242	1,596
Investigation Expenditures											
1000-Personal Services	364	-	364	-	387	387	-	-	-	-	-
2000 - Travel							-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other					7	7	1	-	1	-	-
4000 - Commodities					-	-	-	-	-	-	-
Total Investigation Expenditures	364	-	364	-	394	394	1	-	1	-	-
Total Direct Expenditures	5,317	3,011	8,328	3,530	2,463	5,993	7,231	5,406	12,637	11,242	1,596
Indirect Expenditures											
Internal Administrative Costs	2,142	1,364	3,506	2,331	1,501	3,832	2,721	1,508	4,229	2,347	1,760
Departmental Costs	1,347	931	2,278	1,428	806	2,234	1,889	1,223	3,112	2,200	1,650
Statewide Costs	359	370	729	391	234	625	945	741	1,686	1,407	1,055
Total Indirect Expenditures	3,848	2,665	6,513	4,150	2,541	6,691	5,555	3,472	9,027	5,954	4,465
TOTAL EXPENDITURES	\$ 9,165	\$ 5,676	\$ 14,841	\$ 7,680	\$ 5,004	\$ 12,684	\$ 12,786	\$ 8,878	\$ 21,664	\$ 17,196	\$ 6,061
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 11,420	\$ 15,160		\$ 9,679	\$ 19,104		\$ 16,615	\$ 11,724		\$ 3,631	\$ (5,901)
Annual Increase/(Decrease)	3,740	(5,481)		9,425	(2,489)		(4,891)	(8,093)		(9,532)	5,279
Ending Cumulative Surplus (Deficit)	\$ 15,160	\$ 9,679		\$ 19,104	16,615		\$ 11,724	\$ 3,631		\$ (5,901)	\$ (622)
Statistical Information											
Number of Licenses for Indirect calculation	67	54		74	63		70	57		63	
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Veterinary Examiners	FY 16FY 17Biennium			FY 18FY 19Biennium			FY 20FY 21Biennium			FY 22FY 23 1st - 3rd QTR	
Revenue											
Revenue from License Fees	\$ 34,450	\$ 238,630	\$ 273,080	\$ 57,225	\$ 292,515	\$ 349,740	\$ 59,170	\$ 295,030	\$ 354,200	\$ 69,880	\$ 312,040
General Fund Received							\$ -	\$ -	\$ -	\$ 19,480	\$ 250,000
Allowable Third Party Reimbursements	-	-	-	-	282	282	\$ 92	\$ -	92	\$ -	\$ -
TOTAL REVENUE	\$ 34,450	\$ 238,630	\$ 273,080	\$ 57,225	\$ 292,797	\$ 350,022	\$ 59,262	\$ 295,030	\$ 354,292	\$ 89,360	\$ 562,040
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	54,917	47,791	102,708	54,210	72,143	126,353	80,036	70,597	150,633	73,750	66,255
2000 - Travel	3,343	2,031	5,374	1,911	2,938	4,849	2,622	-	2,622	-	4,673
3000 - Services	1,756	3,487	5,243	3,020	6,531	9,551	8,052	5,625	13,677	2,194	1,164
4000 - Commodities	26	68	94	15	-	15	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	60,042	53,377	113,419	59,156	81,612	140,768	90,710	76,222	166,932	75,944	72,092
Investigation Expenditures											
1000-Personal Services	18,751	16,688	35,439	20,155	29,916	50,071	47,598	54,596	102,194	47,575	34,595
2000 - Travel					-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	11,046	-	11,046	-	-	-	956	5,548	6,504	-	-
3094 - Inter-Agency Hearing/Mediation	3,714	-	3,714	-	-	-	-	2,127	2,127	-	-
3000 - Services other					147	147	73	79	152	260	7
4000 - Commodities					-	-	-	-	-	-	-
Total Investigation Expenditures	33,511	16,688	50,199	20,155	30,063	50,218	48,627	62,350	110,977	47,835	34,602
Total Direct Expenditures	93,553	70,065	163,618	79,311	111,675	190,986	139,337	138,572	277,909	123,779	106,694
Indirect Expenditures											
Internal Administrative Costs	23,848	25,550	49,398	26,122	31,843	57,965	32,469	33,219	65,688	28,541	21,406
Departmental Costs	15,319	18,427	33,746	17,549	23,702	41,251	19,403	19,853	39,256	19,010	14,258
Statewide Costs	5,758	7,010	12,768	8,304	10,634	18,938	16,815	17,183	33,998	15,249	11,437
Total Indirect Expenditures	44,925	50,987	95,912	51,975	66,179	118,154	68,687	70,255	138,942	62,800	47,101
TOTAL EXPENDITURES	\$ 138,478	\$ 121,052	\$ 259,530	\$ 131,286	\$ 177,854	\$ 309,140	\$ 208,024	\$ 208,827	\$ 416,851	\$ 186,579	\$ 153,795
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 22,735	\$ (81,293)		\$ 36,285	\$ (37,776)		\$ 77,167	\$ (71,595)		\$ 14,608	\$ (82,611)
Annual Increase/(Decrease)	(104,028)	117,578		(74,061)	114,943		(148,762)	86,203		(97,219)	408,245
Ending Cumulative Surplus (Deficit)	\$ (81,293)	\$ 36,285		\$ (37,776)	77,167		\$ (71,595)	\$ 14,608		\$ (82,611)	\$ 325,634
Statistical Information											
Number of Licenses for Indirect calculation	784	946		880	937		937	1,145		815	
Additional information: • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Prescription Drug Monitoring Program	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 23	
										FY 22	1st - 3rd QTR
Revenue											
Revenue from License Fees			\$ -	\$ -	\$ 90,765	\$ 90,765	\$ 26,150	\$ 191,320	\$ 217,470	\$ 32,490	\$ 910
General Fund Received								\$ -	\$ -	\$ 222	\$ -
Allowable Third Party Reimbursements	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ 86
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ -	\$ 90,765	\$ 90,765	\$ 26,150	\$ 191,320	\$ 217,470	\$ 32,712	\$ 996
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services			-	-	6,043	6,043	41,343	(238)	41,105	1,283	2,743
2000 - Travel			-	-	-	-	796	-	796	3,175	-
3000 - Services			-	-	11	11	6,155	1,966	8,121	6,954	-
4000 - Commodities			-	-	-	-	-	-	-	-	-
5000 - Capital Outlay			-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	-	-	-	-	6,054	6,054	48,294	1,728	50,022	11,412	2,743
Investigation Expenditures											
1000-Personal Services			-	-	-	-	-	-	-	1,557	39,564
2000 - Travel			-	-	-	-	-	-	-	-	-
3023 - Expert Witness			-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal			-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation			-	-	-	-	-	-	-	-	-
3000 - Services other			-	-	-	-	-	-	-	-	-
4000 - Commodities			-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	-	-	-	-	-	-	1,557	39,564
Total Direct Expenditures	-	-	-	-	6,054	6,054	48,294	1,728	50,022	12,969	42,307
Indirect Expenditures											
Internal Administrative Costs			-	-	-	-	-	-	-	-	-
Departmental Costs			-	-	-	-	-	-	-	-	-
Statewide Costs			-	-	-	-	-	-	-	-	-
Total Indirect Expenditures	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 6,054	\$ 6,054	\$ 48,294	\$ 1,728	\$ 50,022	\$ 12,969	\$ 42,307
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ -	\$ -		\$ -	\$ -		\$ 84,711	\$ 62,567		\$ 252,159	\$ 271,902
Annual Increase/(Decrease)	-	-		-	84,711		(22,144)	189,592		19,743	(41,311)
Ending Cumulative Surplus (Deficit)	\$ -	\$ -		\$ -	84,711		\$ 62,567	\$ 252,159		\$ 271,902	\$ 230,591
Statistical Information											
Number of Licenses for Indirect calculation					-	-	-	-		-	
Additional information:											
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY12 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c 											