

Department of Commerce, Community, and
Economic Development

Division of Corporations, Business &
Professional Licensing

Schedule of Revenues and Expenditures
4th Quarter - Fiscal Year 2023



Department of Commerce, Community, and Economic Development
Division of Corporations, Business & Professional Licensing
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Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Summary of All Professional Licensing	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
<u>Revenue</u>									
Revenue from License Fees	\$ 10,593,566	\$ 12,348,444	\$ 22,942,010	\$ 10,440,011	\$ 14,619,400	\$ 25,059,411	\$ 12,153,040	\$ 15,104,733	\$ 27,257,779
General Fund Received					411,672	411,672	1,935,547	1,122,875	3,058,422
Allowable Third Party Reimbursements	33,439	24,839	58,278	10,749	-	10,749	8,178	24,715	32,893
TOTAL REVENUE	\$ 10,627,005	\$ 12,373,283	\$ 23,000,288	\$ 10,450,760	\$ 15,031,072	\$ 25,481,832	\$ 14,096,765	\$ 16,252,323	\$ 30,349,094
<u>Expenditures</u>									
Non Investigation Expenditures									
1000 - Personal Services	3,311,573	3,505,118	6,816,691	3,523,169	3,521,086	7,044,255	3,671,908	4,169,361	7,841,268
2000 - Travel	269,357	178,153	447,510	104,189	10,070	114,259	78,553	154,635	233,188
3000 - Services	1,080,810	1,060,486	2,141,296	987,991	876,299	1,864,290	1,050,068	1,034,736	2,084,806
4000 - Commodities	13,350	9,334	22,684	5,510	2,416	7,926	8,950	9,859	18,809
5000 - Capital Outlay	-	-	-	50	-	50	-	-	-
Total Non-Investigation Expenditures	4,675,090	4,753,091	9,428,181	4,620,909	4,409,871	9,030,780	4,809,479	5,368,590	10,178,071
Investigation Expenditures									
1000-Personal Services	1,434,105	1,685,367	3,119,472	1,767,657	1,774,051	3,541,708	1,886,873	2,108,443	3,995,314
2000 - Travel	-	6,436	6,436	9,032	-	9,032	8,328	16,985	25,312
3023 - Expert Witness	31,975	17,785	49,760	23,050	38,010	61,060	40,690	21,848	62,538
3088 - Inter-Agency Legal	281,434	304,898	586,332	286,536	393,182	679,718	350,718	608,546	959,265
3094 - Inter-Agency Hearing/Mediation	64,444	118,441	182,885	67,422	143,460	210,882	140,500	168,196	308,696
3000 - Services other	-	16,625	16,625	10,546	4,510	15,056	12,569	10,111	22,679
4000 - Commodities	-	270	270	49	300	349	170	802	972
Total Investigation Expenditures	1,811,958	2,149,822	3,961,780	2,164,292	2,353,513	4,517,805	2,439,848	2,934,930	5,374,776
Total Direct Expenditures	6,487,048	6,902,913	13,389,961	6,785,201	6,763,384	13,548,585	7,249,327	8,303,521	15,552,847
Indirect Expenditures									
Internal Administrative Costs	2,061,168	2,375,261	4,436,429	2,427,082	2,325,727	4,752,809	2,596,851	2,778,195	5,375,046
Departmental Costs	1,181,056	1,399,397	2,580,453	1,033,812	1,035,688	2,069,500	1,130,719	1,101,358	2,232,077
Statewide Costs	483,003	538,481	1,021,484	691,585	726,799	1,418,384	697,692	682,624	1,380,316
Total Indirect Expenditures	3,725,227	4,313,139	8,038,366	4,152,479	4,088,214	8,240,693	4,425,262	4,562,177	8,987,439
TOTAL EXPENDITURES	\$ 10,212,275	\$ 11,216,052	\$ 21,428,327	\$ 10,937,680	\$ 10,851,598	\$ 21,789,278	\$ 11,674,589	\$ 12,865,698	\$ 24,540,286
<u>Cumulative Surplus (Deficit)</u>									
Beginning Cumulative Surplus (Deficit)	\$ 4,432,665	\$ 4,412,675		\$ 5,569,906	\$ 5,082,986		\$ 9,262,460	\$ 11,684,636	
Annual Increase/(Decrease)	(19,990)	1,157,231		\$ (486,920)	4,179,474		\$ 2,422,176	3,386,626	
Ending Cumulative Surplus (Deficit)	\$ 4,412,675	5,569,906		\$ 5,082,986	9,262,460		\$ 11,684,636	15,071,262	
<u>Statistical Information</u>									
Number of Licenses for Indirect calculation	88,629	85,893		84,786	93,020		92,731	96,488	

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Acupuncture	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 4,875	\$ 39,220	\$ 44,095	\$ 1,630	\$ 36,968	\$ 38,598	\$ 2,314	\$ 34,852	\$ 37,166
General Fund Received					\$ -	-	\$ 306	\$ 5,187	\$ 5,493
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 4,875	\$ 39,220	\$ 44,095	\$ 1,630	\$ 36,968	\$ 38,598	\$ 2,620	\$ 40,039	\$ 42,659
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	5,933	8,115	14,048	4,805	3,460	8,265	3,112	2,596	5,708
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	496	923	1,419	364	135	499	4	69	73
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,429	9,038	15,467	5,169	3,595	8,764	3,116	2,665	5,781
Investigation Expenditures									
1000-Personal Services	343	381	724	60	132	192	804	8,713	9,517
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other		2	2	3	7	10	-	2	2
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	343	383	726	63	139	202	804	8,715	9,519
Total Direct Expenditures	6,772	9,421	16,193	5,232	3,734	8,966	3,920	11,380	15,300
Indirect Expenditures									
Internal Administrative Costs	-	3,709	3,709	3,067	2,808	5,875	2,964	3,776	6,740
Departmental Costs	-	2,875	2,875	1,588	2,187	3,775	1,743	2,293	4,036
Statewide Costs	-	857	857	642	494	1,136	492	1,230	1,722
Total Indirect Expenditures	-	7,441	7,441	5,297	5,489	10,786	5,199	7,299	12,498
TOTAL EXPENDITURES	\$ 6,772	\$ 16,862	\$ 23,634	\$ 10,529	\$ 9,223	\$ 19,752	\$ 9,119	\$ 18,679	\$ 27,798
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (41,498)	\$ (43,395)		\$ (21,037)	\$ (29,936)		\$ (2,191)	\$ (8,690)	
Annual Increase/(Decrease)	(1,897)	22,358		(8,899)	27,745		(6,499)	21,360	
Ending Cumulative Surplus (Deficit)	\$ (43,395)	\$ (21,037)		\$ (29,936)	\$ (2,191)		\$ (8,690)	\$ 12,670	
Statistical Information									
Number of Licenses for Indirect calculation	131	136		123	127		114	117	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee increase FY19 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Architects, Engineers, and Land Surveyors	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 909,305	\$ 161,305	\$ 1,070,610	\$ 932,985	\$ 146,310	\$ 1,079,295	\$ 957,475	\$ 153,720	\$ 1,111,195
General Fund Received					\$ -	-	\$ 17,581	\$ 4,700	22,281
Allowable Third Party Reimbursements	13,692	10,892	24,584	\$ 4,143	\$ -	4,143	\$ 1,375	\$ 6,500	7,875
TOTAL REVENUE	\$ 922,997	\$ 172,197	\$ 1,095,194	\$ 937,128	\$ 146,310	\$ 1,083,438	\$ 976,431	\$ 164,920	\$ 1,141,351
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	179,399	201,499	380,898	173,287	159,806	333,093	172,213	223,949	396,162
2000 - Travel	29,385	26,313	55,698	15,812	2,110	17,922	15,391	22,087	37,478
3000 - Services	45,487	59,467	104,954	35,084	43,162	78,246	41,295	38,332	79,627
4000 - Commodities	499	27	526	30	-	30	-	1,110	1,110
5000 - Capital Outlay	-		-	-	-	-	-	-	-
Total Non-Investigation Expenditures	254,770	287,306	542,076	224,213	205,078	429,291	228,899	285,477	514,377
Investigation Expenditures									
1000-Personal Services	110,690	121,182	231,872	71,024	75,160	146,184	55,524	60,114	115,638
2000 - Travel		-	-	-	-	-	-	425	425
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	1,996	1,996	85	-	85
3094 - Inter-Agency Hearing/Mediation	58	-	58	-	-	-	-	-	-
3000 - Services other		670	670	208	429	637	15	51	66
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	110,748	121,852	232,600	71,232	77,585	148,817	55,624	60,590	116,214
Total Direct Expenditures	365,518	409,158	774,676	295,445	282,663	578,108	284,523	346,067	630,591
Indirect Expenditures									
Internal Administrative Costs	-	176,749	176,749	187,122	160,058	347,180	207,091	199,257	406,348
Departmental Costs	-	96,635	96,635	66,632	61,722	128,354	68,456	67,003	135,459
Statewide Costs	-	32,978	32,978	32,186	32,250	64,436	28,626	30,893	59,519
Total Indirect Expenditures	-	306,362	306,362	285,940	254,030	539,970	304,173	297,153	601,326
TOTAL EXPENDITURES	\$ 365,518	\$ 715,520	\$ 1,081,038	\$ 581,385	\$ 536,693	\$ 1,118,078	\$ 588,696	\$ 643,220	\$ 1,231,917
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 859,414	\$ 1,416,893		\$ 873,570	\$ 1,229,313		\$ 838,930	\$ 1,226,665	
Annual Increase/(Decrease)	557,479	(543,323)		355,743	(390,383)		387,735	(478,300)	
Ending Cumulative Surplus (Deficit)	\$ 1,416,893	873,570		\$ 1,229,313	\$ 838,930		\$ 1,226,665	\$ 748,365	
Statistical Information									
Number of Licenses for Indirect calculation	8,152	7,331		7,488	7,386		8,122	7,763	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: New fee added FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Real Estate Appraisers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
<u>Revenue</u>									
Revenue from License Fees	\$ 76,010	\$ 190,565	\$ 266,575	\$ 80,550	\$ 207,770	\$ 288,320	\$ 62,165	\$ 224,750	\$ 286,915
General Fund Received					\$ -	-	\$ 9,845	\$ 1,594	11,439
Allowable Third Party Reimbursements	1,534	4,314	5,848	\$ 2,559	\$ -	2,559	\$ 3,600	\$ -	3,600
TOTAL REVENUE	\$ 77,544	\$ 194,879	\$ 272,423	\$ 83,109	\$ 207,770	\$ 290,879	\$ 75,610	\$ 226,344	\$ 301,954
<u>Expenditures</u>									
Non Investigation Expenditures									
1000 - Personal Services	45,123	91,165	136,288	98,414	54,866	153,280	97,525	68,101	165,626
2000 - Travel	16,384	11,267	27,651	1,933	-	1,933	4,067	11,445	15,512
3000 - Services	7,445	10,666	18,111	30,418	13,957	44,375	2,247	5,763	8,010
4000 - Commodities	716	161	877	602	-	602	-	10	10
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	69,668	113,259	182,927	131,367	68,823	200,190	103,839	85,319	189,158
Investigation Expenditures									
1000-Personal Services	25,013	18,383	43,396	38,249	18,727	56,976	23,942	28,242	52,184
2000 - Travel		1,050	1,050	2,547	-	2,547	452	2,325	2,777
3023 - Expert Witness	3,485	1,050	4,535	4,050	2,850	6,900	-	-	-
3088 - Inter-Agency Legal	33	33	66	2,453	14,131	16,584	2,998	1,552	4,550
3094 - Inter-Agency Hearing/Mediation	217	-	217	-	65	65	-	-	-
3000 - Services other		633	633	111	22	133	880	725	1,605
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	28,748	21,149	49,897	47,410	35,795	83,205	28,272	32,844	61,116
Total Direct Expenditures	98,416	134,408	232,824	178,777	104,618	283,395	132,111	118,163	250,274
Indirect Expenditures									
Internal Administrative Costs	15,708	20,705	36,413	21,754	15,657	37,411	18,655	20,712	39,367
Departmental Costs	13,293	21,286	34,579	17,090	10,445	27,535	16,760	12,571	29,331
Statewide Costs	7,826	11,964	19,790	18,005	10,101	28,106	15,268	10,477	25,745
Total Indirect Expenditures	36,827	53,955	90,782	56,849	36,203	93,052	50,683	43,760	94,443
TOTAL EXPENDITURES	\$ 135,243	\$ 188,363	\$ 323,606	\$ 235,626	\$ 140,821	\$ 376,447	\$ 182,794	\$ 161,923	\$ 344,717
<u>Cumulative Surplus (Deficit)</u>									
Beginning Cumulative Surplus (Deficit)	\$ 374,791	\$ 317,092		\$ 323,608	\$ 171,091		\$ 238,040	\$ 130,856	
Annual Increase/(Decrease)	(57,699)	6,516		(152,517)	66,949		(107,184)	64,421	
Ending Cumulative Surplus (Deficit)	\$ 317,092	323,608		\$ 171,091	\$ 238,040		\$ 130,856	\$ 195,277	
<u>Statistical Information</u>									
Number of Licenses for Indirect calculation	342	298		345	370		390	468	
<u>Additional information:</u> <ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee change FY19 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Athletic Trainers	FY 18		FY 19	Biennium	FY 20		FY 21	Biennium	FY 22		FY 23	Biennium						
<u>Revenue</u>																		
Revenue from License Fees	\$	15,965	\$	5,005	\$	20,970	\$	6,640	\$	3,405	\$	10,045	\$	2,510	\$	2,510	\$	5,020
General Fund Received								\$	-		\$	-	\$	1,027	\$	1,027		2,054
Allowable Third Party Reimbursements		-		-		-		\$	-		\$	-	\$	-		-		-
TOTAL REVENUE	\$	15,965	\$	5,005	\$	20,970	\$	6,640	\$	3,405	\$	10,045	\$	3,537	\$	3,537	\$	7,074
<u>Expenditures</u>																		
Non Investigation Expenditures																		
1000 - Personal Services		1,854		1,733		3,587		2,336		8,168		10,504		1,021		1,627		2,648
2000 - Travel		-		-		-		-		-		-		-		-		-
3000 - Services		22		550		572		116		29		145		23		7		30
4000 - Commodities		-		-		-		-		-		-		-		-		-
5000 - Capital Outlay		-		-		-		-		-		-		-		-		-
Total Non-Investigation Expenditures		1,876		2,283		4,159		2,452		8,197		10,649		1,044		1,634		2,678
Investigation Expenditures																		
1000-Personal Services		58		65		123		314		152		466		-		-		-
2000 - Travel		-		-		-		-		-		-		-		-		-
3023 - Expert Witness		-		-		-		-		-		-		-		-		-
3088 - Inter-Agency Legal		-		-		-		-		-		-		-		-		-
3094 - Inter-Agency Hearing/Mediation		-		-		-		-		-		-		-		-		-
3000 - Services other		-		-		-		21		-		21		-		-		-
4000 - Commodities		-		-		-		-		-		-		-		-		-
Total Investigation Expenditures		58		65		123		335		152		487		-		-		-
Total Direct Expenditures		1,934		2,348		4,282		2,787		8,349		11,136		1,044		1,634		2,678
Indirect Expenditures																		
Internal Administrative Costs		1,160		1,187		2,347		1,450		1,648		3,098		1,454		1,477		2,931
Departmental Costs		879		674		1,553		1,210		1,591		2,801		1,002		839		1,841
Statewide Costs		214		235		449		349		1,142		1,491		129		178		307
Total Indirect Expenditures		2,253		2,096		4,349		3,009		4,381		7,390		2,585		2,494		5,079
TOTAL EXPENDITURES	\$	4,187	\$	4,444	\$	8,631	\$	5,796	\$	12,730	\$	18,526	\$	3,629	\$	4,128	\$	7,757
<u>Cumulative Surplus (Deficit)</u>																		
Beginning Cumulative Surplus (Deficit)	\$	4,574	\$	16,352			\$	16,913	\$	17,757			\$	8,432	\$	8,340		
Annual Increase/(Decrease)		11,778		561				844		(9,325)				(92)		(591)		
Ending Cumulative Surplus (Deficit)	\$	16,352		16,913			\$	17,757	\$	8,432			\$	8,340	\$	7,749		
<u>Statistical Information</u>																		
Number of Licenses for Indirect calculation		48		45				54		49				59		60		
<u>Additional information:</u>																		
• General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.																		
• Most recent fee change: Fee reduction FY20																		
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog																		

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Audiologists, Speech Language Pathologists and Hearing Aid Dealers			FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue											
Revenue from License Fees			\$ 37,685	\$ 168,637	\$ 206,322	\$ 55,675	\$ 184,965	\$ 240,640	\$ 69,567	\$ 107,266	\$ 176,833
General Fund Received							\$ -	-	\$ 1,536	\$ 730	2,266
Allowable Third Party Reimbursements			-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE			\$ 37,685	\$ 168,637	\$ 206,322	\$ 55,675	\$ 184,965	\$ 240,640	\$ 71,103	\$ 107,996	\$ 179,099
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services			30,815	25,363	56,178	19,855	23,463	43,318	19,423	42,477	61,900
2000 - Travel			-	-	-	-	-	-	-	-	-
3000 - Services			582	1,292	1,874	652	806	1,458	1,123	3,691	4,814
4000 - Commodities			9	-	9	-	-	-	-	-	-
5000 - Capital Outlay			-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures			31,406	26,655	58,061	20,507	24,269	44,776	20,546	46,169	66,714
Investigation Expenditures											
1000-Personal Services			2,339	1,465	3,804	611	2,323	2,934	244	1,630	1,874
2000 - Travel			-	-	-	-	-	-	-	-	-
3023 - Expert Witness			-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal			-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation			-	-	-	-	-	-	-	-	-
3000 - Services other				60	60	22	15	37	-	8	8
4000 - Commodities				-	-	-	-	-	-	-	-
Total Investigation Expenditures			2,339	1,525	3,864	633	2,338	2,971	244	1,638	1,882
Total Direct Expenditures			33,745	28,180	61,925	21,140	26,607	47,747	20,790	47,807	68,596
Indirect Expenditures											
Internal Administrative Costs			21,008	22,720	43,728	19,070	20,987	40,057	20,481	26,556	47,037
Departmental Costs			11,344	11,108	22,452	6,962	8,710	15,672	8,200	10,951	19,151
Statewide Costs			3,705	2,826	6,531	2,696	3,540	6,236	2,473	4,798	7,271
Total Indirect Expenditures			36,057	36,654	72,711	28,728	33,237	61,965	31,154	42,305	73,459
TOTAL EXPENDITURES			\$ 69,802	\$ 64,834	\$ 134,636	\$ 49,868	\$ 59,844	\$ 109,712	\$ 51,944	\$ 90,112	\$ 142,055
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)			\$ (95,634)	\$ (127,751)		\$ (23,948)	\$ (18,141)		\$ 106,980	\$ 126,139	
Annual Increase/(Decrease)			(32,117)	103,803		5,807	125,121		19,159	17,883	
Ending Cumulative Surplus (Deficit)			\$ (127,751)	(23,948)		\$ (18,141)	\$ 106,980		\$ 126,139	\$ 144,022	
Statistical Information											
Number of Licenses for Indirect calculation			851	878		694	839		813	1,003	
Additional information:											
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY23 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program c 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Barbers and Hairdressers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 1,210,958	\$ 439,932	\$ 1,650,890	\$ 1,034,860	\$ 389,183	\$ 1,424,043	\$ 1,035,686	\$ 349,898	\$ 1,385,584
General Fund Received					\$ -	-	\$ 21,523	\$ 5,933	27,456
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 1,210,958	\$ 439,932	\$ 1,650,890	\$ 1,034,860	\$ 389,183	\$ 1,424,043	\$ 1,057,209	\$ 355,831	\$ 1,413,040
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	190,824	195,815	386,639	187,928	154,229	342,157	177,685	201,311	378,996
2000 - Travel	10,451	6,127	16,578	2,521	-	2,521	2,862	-	2,862
3000 - Services	59,241	58,111	117,352	44,123	39,463	83,586	29,742	27,235	56,977
4000 - Commodities	300	193	493	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	260,816	260,246	521,062	234,572	193,692	428,264	210,289	228,546	438,835
Investigation Expenditures									
1000-Personal Services	108,332	126,521	234,853	163,905	87,573	251,478	97,978	157,238	255,216
2000 - Travel		-	-	723	-	723	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,425	1,489	2,914	558	288	846	8,185	767	8,952
3094 - Inter-Agency Hearing/Mediation	-	868	868	-	-	-	3,624	-	3,624
3000 - Services other		481	481	757	81	838	241	643	884
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	109,757	129,359	239,116	165,943	87,942	253,885	110,028	158,648	268,676
Total Direct Expenditures	370,573	389,605	760,178	400,515	281,634	682,149	320,317	387,194	707,511
Indirect Expenditures									
Internal Administrative Costs	205,071	177,867	382,938	217,172	164,610	381,782	196,546	192,783	389,329
Departmental Costs	104,226	96,684	200,910	76,526	60,003	136,529	71,313	70,880	142,193
Statewide Costs	33,433	34,066	67,499	46,351	33,188	79,539	34,649	38,993	73,642
Total Indirect Expenditures	342,730	308,617	651,347	340,049	257,801	597,850	302,508	302,656	605,164
TOTAL EXPENDITURES	\$ 713,303	\$ 698,222	\$ 1,411,525	\$ 740,564	\$ 539,435	\$ 1,279,999	\$ 622,825	\$ 689,850	\$ 1,312,675
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 202,694	\$ 700,349		\$ 442,059	\$ 736,355		\$ 586,103	\$ 1,020,487	
Annual Increase/(Decrease)	497,655	(258,290)		294,296	(150,252)		434,384	(334,020)	
Ending Cumulative Surplus (Deficit)	\$ 700,349	442,059		\$ 736,355	\$ 586,103		\$ 1,020,487	\$ 686,467	
Statistical Information									
Number of Licenses for Indirect calculation	8,514	6,784		7,460	6,956		7,507	7,086	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: New fee added FY19 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Behavior Analysts	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 6,210	\$ 15,700	\$ 21,910
General Fund Received					\$ -	-	\$ 319	\$ 139	458
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 6,529	\$ 15,839	\$ 22,368
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	2,822	3,772	6,594	3,533	3,908	7,441	3,983	7,461	11,444
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	1,219	668	1,887	2,003	491	2,494	1,775	1,138	2,913
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,041	4,440	8,481	5,536	4,399	9,935	5,758	8,598	14,357
Investigation Expenditures									
1000-Personal Services	126	950	1,076	603	567	1,170	97	960	1,057
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other		30	30	1	-	1	-	-	-
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	126	980	1,106	604	567	1,171	97	960	1,057
Total Direct Expenditures	4,167	5,420	9,587	6,140	4,966	11,106	5,855	9,558	15,414
Indirect Expenditures									
Internal Administrative Costs	1,475	1,965	3,440	2,297	2,280	4,577	2,442	3,351	5,793
Departmental Costs	945	1,786	2,731	1,407	2,212	3,619	1,734	2,100	3,834
Statewide Costs	329	494	823	545	614	1,159	514	917	1,431
Total Indirect Expenditures	2,749	4,245	6,994	4,249	5,106	9,355	4,690	6,368	11,058
TOTAL EXPENDITURES	\$ 6,916	\$ 9,665	\$ 16,581	\$ 10,389	\$ 10,072	\$ 20,461	\$ 10,545	\$ 15,926	\$ 26,472
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 38,574	\$ 39,473		\$ 45,758	\$ 44,859		\$ 44,847	\$ 40,831	
Annual Increase/(Decrease)	899	6,285		(899)	(12)		(4,016)	(88)	
Ending Cumulative Surplus (Deficit)	\$ 39,473	45,758		\$ 44,859	\$ 44,847		\$ 40,831	\$ 40,743	
Statistical Information									
Number of Licenses for Indirect calculation	57	62		74	87		91	112	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY21 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Chiropractic Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 36,390	\$ 211,760	\$ 248,150	\$ 24,395	\$ 208,070	\$ 232,465	\$ 24,005	\$ 206,007	\$ 230,012
General Fund Received					\$ -	-	\$ 6,407	\$ 170,699	\$ 177,106
Allowable Third Party Reimbursements	505	-	505	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 36,895	\$ 211,760	\$ 248,655	\$ 24,395	\$ 208,070	\$ 232,465	\$ 30,412	\$ 376,706	\$ 407,118
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	51,958	59,328	111,286	73,885	73,112	146,997	33,415	86,985	120,400
2000 - Travel	15,220	6,618	21,838	5,152	-	5,152	1,925	4,811	6,736
3000 - Services	6,067	4,456	10,523	13,719	10,278	23,997	2,810	14,829	17,639
4000 - Commodities	123	108	231	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	73,368	70,510	143,878	92,756	83,390	176,146	38,150	106,625	144,775
Investigation Expenditures									
1000-Personal Services	7,019	6,773	13,792	5,622	35,093	40,715	48,645	15,712	64,357
2000 - Travel		-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	1,475	2,310	3,785
3088 - Inter-Agency Legal	6,780	-	6,780	7,077	16,797	23,874	37,410	40,460	77,870
3094 - Inter-Agency Hearing/Mediation	326	-	326	-	1,693	1,693	21,027	9,280	30,307
3000 - Services other		78	78	7	46	53	970	132	1,102
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	14,125	6,851	20,976	12,706	53,629	66,335	109,527	67,894	177,421
Total Direct Expenditures	87,493	77,361	164,854	105,462	137,019	242,481	147,677	174,519	322,196
Indirect Expenditures									
Internal Administrative Costs	15,029	16,664	31,693	15,826	16,254	32,080	15,340	18,964	34,304
Departmental Costs	12,087	14,108	26,195	10,926	14,010	24,936	12,581	12,547	25,128
Statewide Costs	6,591	6,797	13,388	10,474	14,851	25,325	10,314	11,168	21,482
Total Indirect Expenditures	33,707	37,569	71,276	37,226	45,115	82,341	38,235	42,679	80,914
TOTAL EXPENDITURES	\$ 121,200	\$ 114,930	\$ 236,130	\$ 142,688	\$ 182,134	\$ 324,822	\$ 185,912	\$ 217,198	\$ 403,110
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 65,940	\$ (18,365)		\$ 78,465	\$ (39,828)		\$ (13,892)	\$ (169,392)	
Annual Increase/(Decrease)	(84,305)	96,830		(118,293)	25,936		(155,500)	159,508	
Ending Cumulative Surplus (Deficit)	\$ (18,365)	78,465		\$ (39,828)	\$ (13,892)		\$ (169,392)	\$ (9,884)	
Statistical Information									
Number of Licenses for Indirect calculation	379	361		343	356		381	355	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee increase FY17 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Collection Agencies	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
<u>Revenue</u>									
Revenue from License Fees	\$ 152,230	\$ 39,272	\$ 191,502	\$ 83,015	\$ 17,325	\$ 100,340	\$ 62,375	\$ 15,285	\$ 77,660
General Fund Received					\$ -	-	\$ 2,208	\$ 325	2,533
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 152,230	\$ 39,272	\$ 191,502	\$ 83,015	\$ 17,325	\$ 100,340	\$ 64,583	\$ 15,610	\$ 80,193
<u>Expenditures</u>									
Non Investigation Expenditures									
1000 - Personal Services	21,960	26,041	48,001	35,972	24,895	60,867	22,507	14,572	37,079
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	4,337	3,371	7,708	4,125	2,323	6,448	2,769	3,751	6,520
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	26,297	29,412	55,709	40,097	27,218	67,315	25,276	18,323	43,599
Investigation Expenditures									
1000-Personal Services	3,266	6,508	9,774	6,198	5,927	12,125	5,778	5,056	10,834
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	1,442	1,442	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other		25	25	61	2	63	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	3,266	7,975	11,241	6,259	5,929	12,188	5,778	5,056	10,834
Total Direct Expenditures	29,563	37,387	66,950	46,356	33,147	79,503	31,054	23,379	54,433
Indirect Expenditures									
Internal Administrative Costs	20,577	18,703	39,280	22,282	17,557	39,839	20,534	21,035	41,569
Departmental Costs	10,388	10,124	20,512	9,802	7,739	17,541	8,343	6,539	14,882
Statewide Costs	2,819	3,487	6,306	5,556	4,231	9,787	3,555	2,135	5,690
Total Indirect Expenditures	33,784	32,314	66,098	37,640	29,527	67,167	32,432	29,709	62,141
TOTAL EXPENDITURES	\$ 63,347	\$ 69,701	\$ 133,048	\$ 83,996	\$ 62,674	\$ 146,670	\$ 63,486	\$ 53,088	\$ 116,574
<u>Cumulative Surplus (Deficit)</u>									
Beginning Cumulative Surplus (Deficit)	\$ 326,319	\$ 415,202		\$ 384,773	\$ 383,792		\$ 338,443	\$ 339,540	
Annual Increase/(Decrease)	88,883	(30,429)		(981)	(45,349)		1,097	(37,478)	
Ending Cumulative Surplus (Deficit)	\$ 415,202	384,773		\$ 383,792	\$ 338,443		\$ 339,540	\$ 302,062	
<u>Statistical Information</u>									
Number of Licenses for Indirect calculation	929	721		832	732		786	872	
<u>Additional information:</u>									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Construction Contractors and Home Inspectors	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 916,578	\$ 1,395,767	\$ 2,312,345	\$ 963,480	\$ 1,485,385	\$ 2,448,865	\$ 935,935	\$ 1,519,355	\$ 2,455,290
General Fund Received					\$ -	-	\$ 20,941	\$ 6,248	27,189
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 916,578	\$ 1,395,767	\$ 2,312,345	\$ 963,480	\$ 1,485,385	\$ 2,448,865	\$ 956,876	\$ 1,525,603	\$ 2,482,479
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	274,316	251,487	525,803	259,712	245,386	505,098	197,610	303,122	500,732
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	297,910	267,581	565,491	284,095	201,581	485,676	204,791	222,057	426,848
4000 - Commodities	1,289	39	1,328	-	-	-	87	-	87
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	573,515	519,107	1,092,622	543,807	446,967	990,774	402,488	525,179	927,667
Investigation Expenditures									
1000-Personal Services	47,528	40,498	88,026	48,454	46,553	95,007	70,598	74,471	145,069
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	9,249	9,249	3,160	955	4,115
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	2,279	228	2,507
3000 - Services other		715	715	67	314	381	65	108	173
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	47,528	41,213	88,741	48,521	56,116	104,637	76,102	75,762	151,864
Total Direct Expenditures	621,043	560,320	1,181,363	592,328	503,083	1,095,411	478,590	600,941	1,079,531
Indirect Expenditures									
Internal Administrative Costs	227,873	211,984	439,857	229,145	215,154	444,299	286,452	267,308	553,760
Departmental Costs	113,535	104,298	217,833	82,506	77,993	160,499	90,891	89,521	180,412
Statewide Costs	35,969	30,598	66,567	40,599	40,069	80,668	33,713	41,064	74,777
Total Indirect Expenditures	377,377	346,880	724,257	352,250	333,216	685,466	411,056	397,893	808,949
TOTAL EXPENDITURES	\$ 998,420	\$ 907,200	\$ 1,905,620	\$ 944,578	\$ 836,299	\$ 1,780,877	\$ 889,646	\$ 998,834	\$ 1,888,480
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 287,607	\$ 205,765		\$ 694,332	\$ 713,234		\$ 1,362,320	\$ 1,429,550	
Annual Increase/(Decrease)	(81,842)	488,567		18,902	649,086		67,230	526,768	
Ending Cumulative Surplus (Deficit)	\$ 205,765	694,332		\$ 713,234	\$ 1,362,320		\$ 1,429,550	\$ 1,956,318	
Statistical Information									
Number of Licenses for Indirect calculation	9,946	8,688		9,013	9,292		11,393	10,432	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee increase FY19 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Public Accountancy	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
<u>Revenue</u>									
Revenue from License Fees	\$ 730,935	\$ 155,871	\$ 886,806	\$ 763,235	\$ 164,635	\$ 927,870	\$ 646,145	\$ 136,860	\$ 783,005
General Fund Received				\$ -	\$ -	\$ -	\$ 17,196	\$ 3,621	\$ 20,817
Allowable Third Party Reimbursements	6,580	2,241	8,821	\$ 1,465	\$ -	1,465	\$ 720	\$ 6,304	7,024
TOTAL REVENUE	\$ 737,515	\$ 158,112	\$ 895,627	\$ 764,700	\$ 164,635	\$ 929,335	\$ 664,061	\$ 146,785	\$ 810,846
<u>Expenditures</u>									
Non Investigation Expenditures									
1000 - Personal Services	148,255	150,914	299,169	124,487	134,983	259,470	158,954	129,224	288,178
2000 - Travel	24,125	12,902	37,027	6,800	278	7,078	2,175	11,617	13,792
3000 - Services	15,356	8,138	23,494	8,448	4,960	13,408	8,473	8,049	16,522
4000 - Commodities	313	285	598	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	188,049	172,239	360,288	139,735	140,221	279,956	169,602	148,890	318,492
Investigation Expenditures									
1000-Personal Services	52,645	75,518	128,163	55,363	59,205	114,568	61,298	89,609	150,907
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	16,670	33	16,703	-	5,034	5,034	17	-	17
3094 - Inter-Agency Hearing/Mediation	8,260	-	8,260	-	7,725	7,725	-	-	-
3000 - Services other	-	501	501	273	60	333	51	70	121
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	77,575	76,052	153,627	55,636	72,024	127,660	61,366	89,679	151,045
Total Direct Expenditures	265,624	248,291	513,915	195,371	212,245	407,616	230,968	238,569	469,537
Indirect Expenditures									
Internal Administrative Costs	60,154	58,864	119,018	58,556	48,282	106,838	60,652	60,404	121,056
Departmental Costs	43,238	46,280	89,518	29,179	27,972	57,151	33,998	29,377	63,375
Statewide Costs	22,452	22,975	45,427	23,694	26,652	50,346	27,683	23,797	51,480
Total Indirect Expenditures	125,844	128,119	253,963	111,429	102,906	214,335	122,333	113,578	235,911
TOTAL EXPENDITURES	\$ 391,468	\$ 376,410	\$ 767,878	\$ 306,800	\$ 315,151	\$ 621,951	\$ 353,301	\$ 352,147	\$ 705,448
<u>Cumulative Surplus (Deficit)</u>									
Beginning Cumulative Surplus (Deficit)	\$ (43,528)	\$ 302,519		\$ 84,221	\$ 542,121		\$ 391,605	\$ 702,365	
Annual Increase/(Decrease)	346,047	(218,298)		457,900	(150,516)		310,760	(205,362)	
Ending Cumulative Surplus (Deficit)	\$ 302,519	84,221		\$ 542,121	\$ 391,605		\$ 702,365	\$ 497,003	
<u>Statistical Information</u>									
Number of Licenses for Indirect calculation	1,816	1,709		1,793	1,719		1,859	1,680	
<u>Additional information:</u> <ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY22 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and progra 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Concert Promoters	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 1,205	\$ 6,625	\$ 7,830	\$ 3,500	\$ 6,670	\$ 10,170	\$ 3,250	\$ 10,538	\$ 13,788
General Fund Received					\$ -	-	\$ 1,836	\$ 7	1,843
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 1,205	\$ 6,625	\$ 7,830	\$ 3,500	\$ 6,670	\$ 10,170	\$ 5,086	\$ 10,545	\$ 15,631
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	340	3,554	3,894	1,132	556	1,688	184	184	368
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	9	15	24	2	11	13	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	349	3,569	3,918	1,134	567	1,701	184	184	368
Investigation Expenditures									
1000-Personal Services	525	378	903	968	-	968	-	239	239
2000 - Travel		-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other		1	1	17	7	24	-	-	-
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	525	379	904	985	7	992	-	239	239
Total Direct Expenditures	874	3,948	4,822	2,119	574	2,693	184	423	607
Indirect Expenditures									
Internal Administrative Costs	602	1,150	1,752	604	527	1,131	639	543	1,182
Departmental Costs	379	856	1,235	733	578	1,311	1,035	298	1,333
Statewide Costs	100	411	511	277	76	353	390	48	438
Total Indirect Expenditures	1,081	2,417	3,498	1,614	1,181	2,795	2,064	889	2,953
TOTAL EXPENDITURES	\$ 1,955	\$ 6,365	\$ 8,320	\$ 3,733	\$ 1,755	\$ 5,488	\$ 2,248	\$ 1,312	\$ 3,560
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 5,941	\$ 5,191		\$ 5,451	\$ 5,218		\$ 10,133	\$ 12,971	
Annual Increase/(Decrease)	(750)	260		(233)	4,915		2,838	9,233	
Ending Cumulative Surplus (Deficit)	\$ 5,191	5,451		\$ 5,218	\$ 10,133		\$ 12,971	\$ 22,204	
Statistical Information									
Number of Licenses for Indirect calculation	23	28		17	19		17	23	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY19 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Social Worker Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 250,209	\$ 65,878	\$ 316,087	\$ 73,905	\$ 323,280	\$ 397,185	\$ 326,730	\$ 125,393	\$ 452,123
General Fund Received				\$ -	\$ -	\$ -	\$ 49,705	\$ 193,197	\$ 242,902
Allowable Third Party Reimbursements	1,116	506	1,622	\$ 274	\$ -	274	\$ -	\$ 313	313
TOTAL REVENUE	\$ 251,325	\$ 66,384	\$ 317,709	\$ 74,179	\$ 323,280	\$ 397,459	\$ 376,435	\$ 318,903	\$ 695,338
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	47,188	76,068	123,256	78,796	95,643	174,439	104,228	116,417	220,645
2000 - Travel	6,251	7,363	13,614	5,367	2,739	8,106	201	1,986	2,187
3000 - Services	7,950	3,147	11,097	4,558	2,969	7,527	4,329	2,014	6,343
4000 - Commodities	89	48	137	13	-	13	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	61,478	86,626	148,104	88,734	101,351	190,085	108,758	120,417	229,175
Investigation Expenditures									
1000-Personal Services	33,441	21,685	55,126	18,091	33,191	51,282	51,274	76,769	128,043
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	225	-	225	-	-	-	1,040	-	1,040
3088 - Inter-Agency Legal	563	-	563	1,776	37,943	39,719	12,542	13,368	25,910
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	25,237	25,237	6,463	8,071	14,534
3000 - Services other	-	119	119	50	41	91	80	45	125
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	34,229	21,804	56,033	19,917	96,412	116,329	71,399	98,254	169,652
Total Direct Expenditures	95,707	108,430	204,137	108,651	197,763	306,414	180,157	218,671	398,827
Indirect Expenditures									
Internal Administrative Costs	28,728	32,109	60,837	30,764	34,708	65,472	39,618	50,464	90,082
Departmental Costs	19,599	22,615	42,214	17,757	22,126	39,883	25,115	26,188	51,303
Statewide Costs	9,011	10,033	19,044	12,764	17,683	30,447	19,546	21,009	40,555
Total Indirect Expenditures	57,338	64,757	122,095	61,285	74,517	135,802	84,279	97,661	181,940
TOTAL EXPENDITURES	\$ 153,045	\$ 173,187	\$ 326,232	\$ 169,936	\$ 272,280	\$ 442,216	\$ 264,436	\$ 316,332	\$ 580,767
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 95,870	\$ 194,150		\$ 87,347	\$ (8,410)		\$ 42,590	\$ 154,589	
Annual Increase/(Decrease)	98,280	(106,803)		(95,757)	51,000		111,999	2,571	
Ending Cumulative Surplus (Deficit)	\$ 194,150	87,347		\$ (8,410)	\$ 42,590		\$ 154,589	\$ 157,160	
Statistical Information									
Number of Licenses for Indirect calculation	943	967		969	1,181		1,175	1,351	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: New fee added FY21 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Dental Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 179,011	\$ 636,660	\$ 815,671	\$ 77,965	\$ 626,646	\$ 704,611	\$ 138,195	\$ 601,352	\$ 739,547
General Fund Received					\$ 227,625	227,625	\$ 275,253	\$ 59,056	334,309
Allowable Third Party Reimbursements	-	127	127	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 179,011	\$ 636,787	\$ 815,798	\$ 77,965	\$ 854,271	\$ 932,236	\$ 413,448	\$ 660,408	\$ 1,073,856
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	113,144	117,120	230,264	105,784	114,394	220,178	82,890	166,224	249,114
2000 - Travel	9,189	5,862	15,051	2,232	-	2,232	-	2,027	2,027
3000 - Services	26,606	62,283	88,889	11,450	8,444	19,894	4,247	9,857	14,104
4000 - Commodities	493	309	802	605	202	807	421	690	1,111
5000 - Capital Outlay	-		-	-	-	-	-	-	-
Total Non-Investigation Expenditures	149,432	185,574	335,006	120,071	123,040	243,111	87,558	178,798	266,356
Investigation Expenditures									
1000-Personal Services	51,494	115,538	167,032	119,771	55,971	175,742	59,108	78,869	137,977
2000 - Travel		-	-	-	-	-	-	-	-
3023 - Expert Witness	14,800	-	14,800	-	800	800	-	450	450
3088 - Inter-Agency Legal	8,011	29,796	37,807	56,993	25,258	82,251	38,501	76,292	114,793
3094 - Inter-Agency Hearing/Mediation	1,264	563	1,827	2,496	20,203	22,699	1,953	14,980	16,933
3000 - Services other		579	579	169	29	198	142	856	998
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	75,569	146,476	222,045	179,429	102,261	281,690	99,704	171,447	271,151
Total Direct Expenditures	225,001	332,050	557,051	299,500	225,301	524,801	187,262	350,245	537,507
Indirect Expenditures									
Internal Administrative Costs	113,011	129,737	242,748	71,838	69,597	141,435	66,103	77,162	143,265
Departmental Costs	57,385	72,191	129,576	36,414	31,551	67,965	29,396	36,353	65,749
Statewide Costs	18,400	24,144	42,544	29,715	23,383	53,098	17,850	26,656	44,506
Total Indirect Expenditures	188,796	226,072	414,868	137,967	124,531	262,498	113,349	140,171	253,520
TOTAL EXPENDITURES	\$ 413,797	\$ 558,122	\$ 971,919	\$ 437,467	\$ 349,832	\$ 787,299	\$ 300,611	\$ 490,416	\$ 791,027
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 182,802	\$ (51,984)		\$ 26,681	\$ (332,821)		\$ 171,618	\$ 284,455	
Annual Increase/(Decrease)	(234,786)	78,665		(359,502)	504,439		112,837	169,992	
Ending Cumulative Surplus (Deficit)	\$ (51,984)	26,681		\$ (332,821)	\$ 171,618		\$ 284,455	\$ 454,447	
Statistical Information									
Number of Licenses for Indirect calculation	5,144	5,350		2,337	2,658		2,358	2,321	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY23 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dispensing Opticians	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 8,465	\$ 32,558	\$ 41,023	\$ 10,875	\$ 31,870	\$ 42,745	\$ 9,220	\$ 35,253	\$ 44,473
General Fund Received					\$ 107,465	107,465 **	\$ 23,308	\$ 468	23,776
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 8,465	\$ 32,558	\$ 41,023	\$ 10,875	\$ 139,335	\$ 150,210	\$ 32,528	\$ 35,721	\$ 68,249
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	13,639	18,699	32,338	19,056	12,442	31,498	6,599	26,946	33,545
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	23	209	232	3,136	279	3,415	45	42	87
4000 - Commodities	9	-	9	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	13,671	18,908	32,579	22,192	12,721	34,913	6,644	26,988	33,632
Investigation Expenditures									
1000-Personal Services	5,060	102	5,162	-	2,314	2,314	154	1,337	1,491
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	5,060	102	5,162	-	2,314	2,314	154	1,337	1,491
Total Direct Expenditures	18,731	19,010	37,741	22,192	15,035	37,227	6,798	28,325	35,123
Indirect Expenditures									
Internal Administrative Costs	-	4,951	4,951	4,534	3,735	8,269	4,142	7,133	11,275
Departmental Costs	-	4,303	4,303	3,305	2,724	6,029	2,989	4,261	7,250
Statewide Costs	-	1,932	1,932	2,510	2,026	4,536	849	3,076	3,925
Total Indirect Expenditures	-	11,186	11,186	10,349	8,485	18,834	7,980	14,470	22,450
TOTAL EXPENDITURES	\$ 18,731	\$ 30,196	\$ 48,927	\$ 32,541	\$ 23,520	\$ 56,061	\$ 14,778	\$ 42,795	\$ 57,573
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 52,340	\$ 42,074		\$ 44,436	\$ 22,770		\$ 138,585	\$ 156,335	
Annual Increase/(Decrease)	(10,266)	2,362		(21,666)	115,815		17,750	(7,074)	
Ending Cumulative Surplus (Deficit)	\$ 42,074	44,436		\$ 22,770	\$ 138,585		\$ 156,335	\$ 149,261	
Statistical Information									
Number of Licenses for Indirect calculation	211	119		107	117		155	186	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: New fee added FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									
** FY22 General Fund correction of prior year distribution									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dietitians and Nutritionists	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
<u>Revenue</u>									
Revenue from License Fees	\$ 34,685	\$ 14,055	\$ 48,740	\$ 18,883	\$ 6,360	\$ 25,243	\$ 21,365	\$ 11,360	\$ 32,725
General Fund Received					\$ -	-	\$ 401	\$ 148	549
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 34,685	\$ 14,055	\$ 48,740	\$ 18,883	\$ 6,360	\$ 25,243	\$ 21,766	\$ 11,508	\$ 33,274
<u>Expenditures</u>									
Non Investigation Expenditures									
1000 - Personal Services	5,124	7,303	12,427	4,256	2,485	6,741	5,141	8,131	13,272
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	230	637	867	190	24	214	358	31	389
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	5,354	7,940	13,294	4,446	2,509	6,955	5,499	8,163	13,661
Investigation Expenditures									
1000-Personal Services	173	127	300	244	86	330	-	818	818
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	10,913	10,913	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	173	127	300	244	10,999	11,243	-	818	818
Total Direct Expenditures	5,527	8,067	13,594	4,690	13,508	18,198	5,499	8,981	14,479
Indirect Expenditures									
Internal Administrative Costs	6,581	7,454	14,035	8,207	6,456	14,663	8,696	9,102	17,798
Departmental Costs	3,854	3,208	7,062	3,946	2,658	6,604	3,702	3,702	7,404
Statewide Costs	592	766	1,358	593	352	945	646	973	1,619
Total Indirect Expenditures	11,027	11,428	22,455	12,746	9,466	22,212	13,044	13,777	26,821
TOTAL EXPENDITURES	\$ 16,554	\$ 19,495	\$ 36,049	\$ 17,436	\$ 22,974	\$ 40,410	\$ 18,543	\$ 22,758	\$ 41,300
<u>Cumulative Surplus (Deficit)</u>									
Beginning Cumulative Surplus (Deficit)	\$ 32,262	\$ 50,393		\$ 44,953	\$ 46,400		\$ 29,786	\$ 33,009	
Annual Increase/(Decrease)	18,131	(5,440)		1,447	(16,614)		3,223	(11,251)	
Ending Cumulative Surplus (Deficit)	\$ 50,393	44,953		\$ 46,400	\$ 29,786		\$ 33,009	\$ 21,758	
<u>Statistical Information</u>									
Number of Licenses for Indirect calculation	312	296		328	310		356	375	
<u>Additional information:</u>									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Electrical Administrators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
<u>Revenue</u>									
Revenue from License Fees	\$ 183,575	\$ 16,781	\$ 200,356	\$ 152,546	\$ 17,276	\$ 169,822	\$ 184,943	\$ 23,200	\$ 208,143
General Fund Received					\$ -	-	\$ 3,000	\$ 644	3,644
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 183,575	\$ 16,781	\$ 200,356	\$ 152,546	\$ 17,276	\$ 169,822	\$ 187,943	\$ 23,844	\$ 211,787
<u>Expenditures</u>									
Non Investigation Expenditures									
1000 - Personal Services	26,405	29,803	56,208	35,049	29,026	64,075	38,113	36,783	74,896
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	34,104	28,598	62,702	34,708	37,296	72,004	68,704	28,277	96,981
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	60,509	58,401	118,910	69,757	66,322	136,079	106,817	65,060	171,877
Investigation Expenditures									
1000-Personal Services	127	1,944	2,071	-	1,059	1,059	316	2,146	2,462
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other		7	7	-	21	21	1	9	10
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	127	1,951	2,078	-	1,080	1,080	317	2,155	2,472
Total Direct Expenditures	60,636	60,352	120,988	69,757	67,402	137,159	107,134	67,215	174,349
Indirect Expenditures									
Internal Administrative Costs	24,347	22,583	46,930	26,341	20,610	46,951	25,500	23,671	49,171
Departmental Costs	12,645	11,508	24,153	11,044	8,436	19,480	11,004	9,039	20,043
Statewide Costs	2,965	3,374	6,339	4,618	4,129	8,747	4,832	4,236	9,068
Total Indirect Expenditures	39,957	37,465	77,422	42,003	33,175	75,178	41,336	36,946	78,282
TOTAL EXPENDITURES	\$ 100,593	\$ 97,817	\$ 198,410	\$ 111,760	\$ 100,577	\$ 212,337	\$ 148,470	\$ 104,161	\$ 252,631
<u>Cumulative Surplus (Deficit)</u>									
Beginning Cumulative Surplus (Deficit)	\$ 174,308	\$ 257,290		\$ 176,254	\$ 217,040		\$ 133,739	\$ 173,212	
Annual Increase/(Decrease)	82,982	(81,036)		40,786	(83,301)		39,473	(80,317)	
Ending Cumulative Surplus (Deficit)	\$ 257,290	176,254		\$ 217,040	\$ 133,739		\$ 173,212	\$ 92,895	
<u>Statistical Information</u>									
Number of Licenses for Indirect calculation	1,040	955		991	918		965	896	
<u>Additional information:</u> <ul style="list-style-type: none"> • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Euthanasia Permits	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 125	\$ 275	\$ 400	\$ 25	\$ 2,800	\$ 2,825	\$ 1,500	\$ 3,650	\$ 5,150
General Fund Received					\$ 6,200	6,200	\$ 6,151	\$ 15,007	21,158
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 125	\$ 275	\$ 400	\$ 25	\$ 9,000	\$ 9,025	\$ 7,651	\$ 18,657	\$ 26,308
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	75	804	879	3,391	1,825	5,216	130	452	582
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	1	9	10	271	8	279	1	2	3
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	76	813	889	3,662	1,833	5,495	131	454	585
Investigation Expenditures									
1000-Personal Services	-	-	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	1	1
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	-	-	-	-	1	1
Total Direct Expenditures	76	813	889	3,662	1,833	5,495	131	455	586
Indirect Expenditures									
Internal Administrative Costs	290	368	658	539	358	897	266	353	619
Departmental Costs	160	299	459	712	372	1,084	553	458	1,011
Statewide Costs	8	88	96	447	251	698	17	50	67
Total Indirect Expenditures	458	755	1,213	1,698	981	2,679	836	861	1,697
TOTAL EXPENDITURES	\$ 534	\$ 1,568	\$ 2,102	\$ 5,360	\$ 2,814	\$ 8,174	\$ 967	\$ 1,316	\$ 2,283
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (10,090)	\$ (10,499)		\$ (11,792)	\$ (17,127)		\$ (10,941)	\$ (4,257)	
Annual Increase/(Decrease)	(409)	(1,293)		(5,335)	6,186		6,684	17,341	
Ending Cumulative Surplus (Deficit)	\$ (10,499)	(11,792)		\$ (17,127)	\$ (10,941)		\$ (4,257)	\$ 13,084	
Statistical Information									
Number of Licenses for Indirect calculation	15	14		11	11		11	14	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee increase FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Guardians and Conservators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 2,688	\$ 8,934	\$ 11,622	\$ 1,918	\$ 11,681	\$ 13,599	\$ 2,043	\$ 11,113	\$ 13,156
General Fund Received					\$ 9,166	9,166	\$ 9,346	\$ 51	9,397
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 2,688	\$ 8,934	\$ 11,622	\$ 1,918	\$ 20,847	\$ 22,765	\$ 11,389	\$ 11,164	\$ 22,553
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	139	416	555	202	425	627	2,926	994	3,920
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	96	59	155	99	212	311	-	253	253
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	235	475	710	301	637	938	2,926	1,247	4,173
Investigation Expenditures									
1000-Personal Services	1,498	6,313	7,811	-	-	-	495	2,058	2,553
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other		76	76	-	-	-	-	1	1
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	1,498	6,389	7,887	-	-	-	495	2,059	2,554
Total Direct Expenditures	1,733	6,864	8,597	301	637	938	3,421	3,306	6,727
Indirect Expenditures									
Internal Administrative Costs	517	1,016	1,533	322	424	746	643	811	1,454
Departmental Costs	395	1,187	1,582	371	437	808	720	860	1,580
Statewide Costs	183	645	828	26	58	84	430	332	762
Total Indirect Expenditures	1,095	2,848	3,943	719	919	1,638	1,793	2,003	3,796
TOTAL EXPENDITURES	\$ 2,828	\$ 9,712	\$ 12,540	\$ 1,020	\$ 1,556	\$ 2,576	\$ 5,214	\$ 5,309	\$ 10,523
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (5,803)	\$ (5,943)		\$ (6,721)	\$ (5,823)		\$ 13,468	\$ 19,643	
Annual Increase/(Decrease)	(140)	(778)		898	19,291		6,175	5,855	
Ending Cumulative Surplus (Deficit)	\$ (5,943)	(6,721)		\$ (5,823)	\$ 13,468		\$ 19,643	\$ 25,498	
Statistical Information									
Number of Licenses for Indirect calculation	17	14		14	16		16	22	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee increase FY13 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Geologists	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 920	\$ 745	\$ 1,665	\$ 580	\$ 795	\$ 1,375	\$ 240	\$ 70	\$ 310
General Fund Received					\$ -	-	\$ 100	\$ 121,004	121,104
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 920	\$ 745	\$ 1,665	\$ 580	\$ 795	\$ 1,375	\$ 340	\$ 121,074	\$ 121,414
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	745	525	1,270	785	787	1,572	1,277	206	1,483
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	38	21	59	44	6	50	13	1	14
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	783	546	1,329	829	793	1,622	1,290	207	1,497
Investigation Expenditures									
1000-Personal Services	228	231	459	2,288	-	2,288	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	228	231	459	2,288	-	2,288	-	-	-
Total Direct Expenditures	1,011	777	1,788	3,117	793	3,910	1,290	207	1,497
Indirect Expenditures									
Internal Administrative Costs	545	379	924	583	521	1,104	333	238	571
Departmental Costs	407	179	586	644	410	1,054	853	295	1,148
Statewide Costs	109	75	184	405	108	513	160	22	182
Total Indirect Expenditures	1,061	633	1,694	1,632	1,039	2,671	1,346	555	1,901
TOTAL EXPENDITURES	\$ 2,072	\$ 1,410	\$ 3,482	\$ 4,749	\$ 1,832	\$ 6,581	\$ 2,636	\$ 762	\$ 3,398
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (108,095)	\$ (109,247)		\$ (109,912)	\$ (114,081)		\$ (115,118)	\$ (117,414)	
Annual Increase/(Decrease)	(1,152)	(665)		(4,169)	(1,037)		(2,296)	120,312	
Ending Cumulative Surplus (Deficit)	\$ (109,247)	(109,912)		\$ (114,081)	\$ (115,118)		\$ (117,414)	\$ 2,898	
Statistical Information									
Number of Licenses for Indirect calculation	14	8		9	13		10	10	
Additional information:									
• General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.									
• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Big Game Commercial Services Board, Guide-Outfitters	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 1,122,760	\$ 405,090	\$ 1,527,850	\$ 1,061,930	\$ 458,520	\$ 1,520,450	\$ 1,193,160	\$ 314,340	\$ 1,507,500
General Fund Received					\$ -	-	\$ 27,909	\$ 5,342	33,251
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 1,122,760	\$ 405,090	\$ 1,527,850	\$ 1,061,930	\$ 458,520	\$ 1,520,450	\$ 1,221,069	\$ 319,682	\$ 1,540,751
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	103,082	85,533	188,615	116,391	128,509	244,900	191,468	153,104	344,572
2000 - Travel	10,047	10,107	20,154	9,328	3,751	13,079	12,731	11,843	24,574
3000 - Services	35,454	28,371	63,825	50,200	23,671	73,871	20,872	16,907	37,779
4000 - Commodities	3,092	2,560	5,652	41	165	206	2,283	2,108	4,391
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	151,675	126,571	278,246	175,960	156,096	332,056	227,354	183,962	411,316
Investigation Expenditures									
1000-Personal Services	118,456	146,016	264,472	150,184	148,053	298,237	165,989	169,735	335,724
2000 - Travel		-	-	1,099	-	1,099	-	996	996
3023 - Expert Witness	-	-	-	-	2,981	2,981	-	-	-
3088 - Inter-Agency Legal	101,433	167,574	269,007	46,637	59,243	105,880	8,084	25,718	33,802
3094 - Inter-Agency Hearing/Mediation	7,138	69,542	76,680	20,485	38,084	58,569	4,140	7,387	11,527
3000 - Services other		1,524	1,524	1,730	612	2,342	3,969	345	4,314
4000 - Commodities		270	270	49	300	349	54	-	54
Total Investigation Expenditures	227,027	384,926	611,953	220,184	249,273	469,457	182,236	204,182	386,417
Total Direct Expenditures	378,702	511,497	890,199	396,144	405,369	801,513	409,590	388,144	797,733
Indirect Expenditures									
Internal Administrative Costs	69,514	65,321	134,835	70,156	59,162	129,318	66,247	68,383	134,630
Departmental Costs	48,099	47,629	95,728	39,754	37,509	77,263	48,863	39,472	88,335
Statewide Costs	24,759	24,123	48,882	35,119	37,959	73,078	44,929	35,108	80,037
Total Indirect Expenditures	142,372	137,073	279,445	145,029	134,630	279,659	160,039	142,963	303,002
TOTAL EXPENDITURES	\$ 521,074	\$ 648,570	\$ 1,169,644	\$ 541,173	\$ 539,999	\$ 1,081,172	\$ 569,629	\$ 531,107	\$ 1,100,735
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (508,729)	\$ 92,957		\$ (150,523)	\$ 370,234		\$ 288,755	\$ 940,195	
Annual Increase/(Decrease)	601,686	(243,480)		520,757	(81,479)		651,440	(211,425)	
Ending Cumulative Surplus (Deficit)	\$ 92,957	(150,523)		\$ 370,234	\$ 288,755		\$ 940,195	\$ 728,770	
Statistical Information									
Number of Licenses for Indirect calculation	1,730	1,467		1,624	1,446		1,635	1,521	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY24 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marine Pilots and Foreign Pleasure Craft	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
<u>Revenue</u>									
Revenue from License Fees	\$ 91,150	\$ 206,450	\$ 297,600	\$ 86,250	\$ 201,210	\$ 287,460	\$ 112,933	\$ 134,600	\$ 247,533
General Fund Received					\$ -	-	\$ 2,763	\$ 1,126	3,889
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 91,150	\$ 206,450	\$ 297,600	\$ 86,250	\$ 201,210	\$ 287,460	\$ 115,696	\$ 135,726	\$ 251,422
<u>Expenditures</u>									
Non Investigation Expenditures									
1000 - Personal Services	83,020	78,538	161,558	70,082	52,807	122,889	32,141	59,404	91,545
2000 - Travel	14,158	8,709	22,867	7,442	-	7,442	2,323	14,074	16,397
3000 - Services	3,398	4,919	8,317	3,687	6,437	10,124	10,038	5,655	15,693
4000 - Commodities	195	702	897	1,805	-	1,805	1,543	191	1,734
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	100,771	92,868	193,639	83,016	59,244	142,260	46,045	79,324	125,369
Investigation Expenditures									
1000-Personal Services	9,360	14,528	23,888	295	552	847	3,253	8,669	11,922
2000 - Travel		1,341	1,341	-	-	-	-	-	-
3023 - Expert Witness	-	200	200	-	454	454	-	-	-
3088 - Inter-Agency Legal	795	33	828	-	457	457	-	341	341
3094 - Inter-Agency Hearing/Mediation	-	87	87	-	-	-	-	410	410
3000 - Services other		5	5	-	15	15	7	16	23
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	10,155	16,194	26,349	295	1,478	1,773	3,260	9,436	12,696
Total Direct Expenditures	110,926	109,062	219,988	83,311	60,722	144,033	49,305	88,760	138,065
Indirect Expenditures									
Internal Administrative Costs	13,970	13,964	27,934	9,457	7,152	16,609	6,190	11,005	17,195
Departmental Costs	14,865	16,624	31,489	8,659	7,511	16,170	6,403	8,068	14,471
Statewide Costs	10,324	9,685	20,009	9,272	7,323	16,595	4,448	7,403	11,851
Total Indirect Expenditures	39,159	40,273	79,432	27,388	21,986	49,374	17,041	26,476	43,517
TOTAL EXPENDITURES	\$ 150,085	\$ 149,335	\$ 299,420	\$ 110,699	\$ 82,708	\$ 193,407	\$ 66,346	\$ 115,236	\$ 181,582
<u>Cumulative Surplus (Deficit)</u>									
Beginning Cumulative Surplus (Deficit)	\$ 305,082	\$ 246,147		\$ 303,262	\$ 278,813		\$ 397,315	\$ 446,665	
Annual Increase/(Decrease)	(58,935)	57,115		(24,449)	118,502		49,350	20,490	
Ending Cumulative Surplus (Deficit)	\$ 246,147	303,262		\$ 278,813	\$ 397,315		\$ 446,665	\$ 467,155	
<u>Statistical Information</u>									
Number of Licenses for Indirect calculation	152	132		124	138		146	163	
<u>Additional information:</u> <ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY23 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
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Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Massage Therapists	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 346,505	\$ 89,770	\$ 436,275	\$ 350,267	\$ 79,165	\$ 429,432	\$ 400,630	\$ 79,870	\$ 480,500
General Fund Received					\$ 33,654	33,654	\$ 230,859	\$ 27,675	258,534
Allowable Third Party Reimbursements	1,161	1,791	2,952	\$ 860	\$ -	860	\$ -	\$ 1,516	1,516
TOTAL REVENUE	\$ 347,666	\$ 91,561	\$ 439,227	\$ 351,127	\$ 112,819	\$ 463,946	\$ 631,489	\$ 109,061	\$ 740,550
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	57,585	84,174	141,759	97,519	97,825	195,344	122,441	101,801	224,242
2000 - Travel	9,646	10,277	19,923	5,437	839	6,276	4,610	2,869	7,479
3000 - Services	96,155	60,787	156,942	14,143	15,801	29,944	51,629	11,244	62,873
4000 - Commodities	70	25	95	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	163,456	155,263	318,719	117,099	114,465	231,564	178,680	115,914	294,594
Investigation Expenditures									
1000-Personal Services	93,529	63,771	157,300	66,128	77,018	143,146	78,280	59,887	138,167
2000 - Travel		-	-	(707)	-	(707)	-	328	328
3023 - Expert Witness	-	-	-	-	150	150	-	-	-
3088 - Inter-Agency Legal	1,679	845	2,524	-	5,082	5,082	4,084	17,698	21,782
3094 - Inter-Agency Hearing/Mediation	16,632	2,013	18,645	-	760	760	391	4,081	4,472
3000 - Services other		555	555	237	81	318	104	295	399
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	111,840	67,184	179,024	65,658	83,091	148,749	82,859	82,290	165,148
Total Direct Expenditures	275,296	222,447	497,743	182,757	197,556	380,313	261,539	198,204	459,742
Indirect Expenditures									
Internal Administrative Costs	53,488	43,601	97,089	48,628	39,186	87,814	48,467	44,429	92,896
Departmental Costs	35,578	32,777	68,355	26,239	24,894	51,133	31,010	22,692	53,702
Statewide Costs	16,888	15,627	32,515	21,559	23,997	45,556	25,229	17,584	42,813
Total Indirect Expenditures	105,954	92,005	197,959	96,426	88,077	184,503	104,706	84,705	189,411
TOTAL EXPENDITURES	\$ 381,250	\$ 314,452	\$ 695,702	\$ 279,183	\$ 285,633	\$ 564,816	\$ 366,245	\$ 282,909	\$ 649,153
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 265,127	\$ 231,543		\$ 8,652	\$ 80,596		\$ (92,218)	\$ 173,026	
Annual Increase/(Decrease)	(33,584)	(222,891)		71,944	(172,814)		265,244	(173,848)	
Ending Cumulative Surplus (Deficit)	\$ 231,543	8,652		\$ 80,596	\$ (92,218)		\$ 173,026	\$ (822)	
Statistical Information									
Number of Licenses for Indirect calculation	1,498	1,277		1,382	1,246		1,402	1,232	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: New fee added FY21 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

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Schedule of Revenues and Expenditures

Mechanical Administrators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 115,080	\$ 15,725	\$ 130,805
General Fund Received					\$ -	-	\$ 2,773	\$ 468	3,241
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 117,853	\$ 16,193	\$ 134,046
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	21,641	23,451	45,092	27,141	22,001	49,142	33,306	27,042	60,348
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	20,855	33,053	53,908	37,634	27,320	64,954	86,177	103,365	189,542
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	42,496	56,504	99,000	64,775	49,321	114,096	119,483	130,407	249,890
Investigation Expenditures									
1000-Personal Services	127	893	1,020	580	6,247	6,827	2,210	1,228	3,438
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	564	564	-	-	-
3000 - Services other		14	14	14	15	29	37	16	53
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	127	907	1,034	594	6,826	7,420	2,247	1,244	3,491
Total Direct Expenditures	42,623	57,411	100,034	65,369	56,147	121,516	121,730	131,651	253,381
Indirect Expenditures									
Internal Administrative Costs	15,835	14,257	30,092	16,756	13,618	30,374	17,097	15,531	32,628
Departmental Costs	9,063	7,702	16,765	7,790	6,277	14,067	8,590	6,142	14,732
Statewide Costs	2,433	2,578	5,011	3,652	3,877	7,529	4,464	3,074	7,538
Total Indirect Expenditures	27,331	24,537	51,868	28,198	23,772	51,970	30,151	24,747	54,898
TOTAL EXPENDITURES	\$ 69,954	\$ 81,948	\$ 151,902	\$ 93,567	\$ 79,919	\$ 173,486	\$ 151,881	\$ 156,398	\$ 308,279
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 154,120	\$ 224,706		\$ 155,373	\$ 172,456		\$ 108,047	\$ 74,019	
Annual Increase/(Decrease)	70,586	(69,333)		17,083	(64,409)		(34,028)	(140,205)	
Ending Cumulative Surplus (Deficit)	\$ 224,706	155,373		\$ 172,456	\$ 108,047		\$ 74,019	\$ (66,186)	
Statistical Information									
Number of Licenses for Indirect calculation	653	585		609	577		614	574	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee change FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Medical Board	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 347,304	\$ 2,380,618	\$ 2,727,922	\$ 578,308	\$ 2,597,830	\$ 3,176,138	\$ 945,106	\$ 2,876,309	\$ 3,821,415
General Fund Received					\$ -	-	\$ 272,744	\$ 173,090	445,834
Allowable Third Party Reimbursements	3,517	184	3,701	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 350,821	\$ 2,380,802	\$ 2,731,623	\$ 578,308	\$ 2,597,830	\$ 3,176,138	\$ 1,217,850	\$ 3,049,399	\$ 4,267,249
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	488,823	473,122	961,945	420,810	521,976	942,786	446,216	454,584	900,800
2000 - Travel	17,577	15,801	33,378	13,357	-	13,357	8,875	1,471	10,346
3000 - Services	44,741	31,730	76,471	23,009	46,044	69,053	69,997	97,210	167,207
4000 - Commodities	2,016	1,525	3,541	1,252	1,290	2,542	3,278	3,045	6,323
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	553,157	522,178	1,075,335	458,428	569,310	1,027,738	528,366	556,310	1,084,676
Investigation Expenditures									
1000-Personal Services	210,010	226,965	436,975	264,001	272,106	536,107	289,348	336,511	625,859
2000 - Travel		2,104	2,104	2,032	-	2,032	2,655	-	2,655
3023 - Expert Witness	1,700	7,577	9,277	16,050	22,775	38,825	31,350	14,000	45,350
3088 - Inter-Agency Legal	60,885	34,329	95,214	56,267	33,435	89,702	42,629	208,613	251,242
3094 - Inter-Agency Hearing/Mediation	9,299	28,803	38,102	18,640	911	19,551	11,870	61,195	73,065
3000 - Services other		3,348	3,348	1,919	625	2,544	1,257	2,126	3,383
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	281,894	303,126	585,020	358,909	329,852	688,761	379,109	622,445	1,001,554
Total Direct Expenditures	835,051	825,304	1,660,355	817,337	899,162	1,716,499	907,475	1,178,755	2,086,230
Indirect Expenditures									
Internal Administrative Costs	225,669	263,046	488,715	285,614	316,771	602,385	250,301	286,502	536,803
Departmental Costs	150,736	168,176	318,912	123,361	143,500	266,861	122,427	120,114	242,541
Statewide Costs	78,101	72,595	150,696	90,219	108,989	199,208	92,456	86,033	178,489
Total Indirect Expenditures	454,506	503,817	958,323	499,194	569,260	1,068,454	465,184	492,649	957,833
TOTAL EXPENDITURES	\$ 1,289,557	\$ 1,329,121	\$ 2,618,678	\$ 1,316,531	\$ 1,468,422	\$ 2,784,953	\$ 1,372,659	\$ 1,671,404	\$ 3,044,063
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 137,265	\$ (801,471)		\$ 250,210	\$ (488,013)		\$ 641,395	\$ 486,586	
Annual Increase/(Decrease)	(938,736)	1,051,681		(738,223)	1,129,408		(154,809)	1,377,996	
Ending Cumulative Surplus (Deficit)	\$ (801,471)	250,210		\$ (488,013)	\$ 641,395		\$ 486,586	\$ 1,864,582	
Statistical Information									
Number of Licenses for Indirect calculation	7,138	8,421		9,801	12,808		8,259	9,221	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY23 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marital and Family Therapy	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 7,975	\$ 84,050	\$ 92,025	\$ 19,505	\$ 106,101	\$ 125,606	\$ 38,880	\$ 125,100	\$ 163,980
General Fund Received					\$ 20,151	20,151	\$ 53,761	\$ 848	54,609
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 7,975	\$ 84,050	\$ 92,025	\$ 19,505	\$ 126,252	\$ 145,757	\$ 92,641	\$ 125,948	\$ 218,589
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	33,966	34,329	68,295	23,895	27,376	51,271	16,307	46,478	62,785
2000 - Travel	5,188	2,533	7,721	-	-	-	-	5,775	5,775
3000 - Services	2,279	4,238	6,517	1,577	1,717	3,294	1,673	676	2,349
4000 - Commodities	63	35	98	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	41,496	41,135	82,631	25,472	29,093	54,565	17,980	52,928	70,909
Investigation Expenditures									
1000-Personal Services	3,549	3,839	7,388	3,477	5,594	9,071	5,608	4,746	10,354
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,077	-	1,077	-	2,884	2,884	25	-	25
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	57	57	15	16	31	38	28	66
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	4,626	3,896	8,522	3,492	8,494	11,986	5,671	4,774	10,445
Total Direct Expenditures	46,122	45,031	91,153	28,964	37,587	66,551	23,651	57,702	81,354
Indirect Expenditures									
Internal Administrative Costs	6,457	6,555	13,012	5,018	5,448	10,466	5,034	8,396	13,430
Departmental Costs	6,457	7,230	13,687	4,012	4,752	8,764	4,565	5,941	10,506
Statewide Costs	4,192	3,948	8,140	3,606	4,525	8,131	2,754	5,570	8,324
Total Indirect Expenditures	17,106	17,733	34,839	12,636	14,725	27,361	12,353	19,907	32,260
TOTAL EXPENDITURES	\$ 63,228	\$ 62,764	\$ 125,992	\$ 41,600	\$ 52,312	\$ 93,912	\$ 36,004	\$ 77,609	\$ 113,614
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 51,458	\$ (3,795)		\$ 17,491	\$ (4,604)		\$ 69,336	\$ 125,973	
Annual Increase/(Decrease)	(55,253)	21,286		(22,095)	73,940		56,637	48,339	
Ending Cumulative Surplus (Deficit)	\$ (3,795)	17,491		\$ (4,604)	\$ 69,336		\$ 125,973	\$ 174,312	
Statistical Information									
Number of Licenses for Indirect calculation	104	102		101	131		142	128	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: New fee added FY21 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Direct Entry Midwives	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 24,565	\$ 135,595	\$ 160,160	\$ 15,280	\$ 142,945	\$ 158,225	\$ 17,065	\$ 82,680	\$ 99,745
General Fund Received					\$ -	-	\$ 1,165	\$ 320	1,485
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 24,565	\$ 135,595	\$ 160,160	\$ 15,280	\$ 142,945	\$ 158,225	\$ 18,230	\$ 83,000	\$ 101,230
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	12,504	8,921	21,425	15,274	10,107	25,381	13,702	13,882	27,584
2000 - Travel	-	-	-	-	-	-	-	5,490	5,490
3000 - Services	2,359	2,614	4,973	1,251	9,456	10,707	2,600	7,683	10,283
4000 - Commodities	52	13	65	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	14,915	11,548	26,463	16,525	19,563	36,088	16,302	27,055	43,357
Investigation Expenditures									
1000-Personal Services	1,522	2,041	3,563	3,142	2,397	5,539	1,215	5,476	6,691
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	2,250	-	2,250	-	-	-
3088 - Inter-Agency Legal	878	2,419	3,297	10,623	727	11,350	727	12,039	12,766
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other		94	94	9	-	9	-	59	59
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,400	4,554	6,954	16,024	3,124	19,148	1,942	17,574	19,516
Total Direct Expenditures	17,315	16,102	33,417	32,549	22,687	55,236	18,244	44,629	62,873
Indirect Expenditures									
Internal Administrative Costs	2,898	2,433	5,331	2,910	1,831	4,741	2,271	3,296	5,567
Departmental Costs	2,598	2,473	5,071	2,668	2,008	4,676	2,594	2,623	5,217
Statewide Costs	1,568	1,150	2,718	2,426	1,716	4,142	1,875	2,105	3,980
Total Indirect Expenditures	7,064	6,056	13,120	8,004	5,555	13,559	6,740	8,024	14,764
TOTAL EXPENDITURES	\$ 24,379	\$ 22,158	\$ 46,537	\$ 40,553	\$ 28,242	\$ 68,795	\$ 24,984	\$ 52,653	\$ 77,637
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (135,724)	\$ (135,538)		\$ (22,101)	\$ (47,374)		\$ 67,329	\$ 60,575	
Annual Increase/(Decrease)	186	113,437		(25,273)	114,703		(6,754)	30,347	
Ending Cumulative Surplus (Deficit)	\$ (135,538)	(22,101)		\$ (47,374)	\$ 67,329		\$ 60,575	\$ 90,922	
Statistical Information									
Number of Licenses for Indirect calculation	61	55		51	50		47	54	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY23 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Mortuary Science	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 3,525	\$ 32,038	\$ 35,563	\$ 2,480	\$ 22,708	\$ 25,188	\$ 7,105	\$ 24,478	\$ 31,583
General Fund Received					\$ -	-	\$ 581	\$ 159	740
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 3,525	\$ 32,038	\$ 35,563	\$ 2,480	\$ 22,708	\$ 25,188	\$ 7,686	\$ 24,637	\$ 32,323
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	3,998	4,467	8,465	2,941	3,650	6,591	7,303	8,622	15,925
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	283	359	642	998	373	1,371	253	324	577
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,281	4,826	9,107	3,939	4,023	7,962	7,556	8,946	16,502
Investigation Expenditures									
1000-Personal Services	336	5,074	5,410	9,075	19	9,094	139	1,012	1,151
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other		21	21	1	-	1	21	-	21
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	336	5,095	5,431	9,076	19	9,095	160	1,012	1,172
Total Direct Expenditures	4,617	9,921	14,538	13,015	4,042	17,057	7,716	9,958	17,674
Indirect Expenditures									
Internal Administrative Costs	3,411	3,892	7,303	3,847	3,072	6,919	3,683	4,132	7,815
Departmental Costs	1,821	2,756	4,577	2,332	1,617	3,949	2,318	1,920	4,238
Statewide Costs	484	966	1,450	1,583	504	2,087	935	1,045	1,980
Total Indirect Expenditures	5,716	7,614	13,330	7,762	5,193	12,955	6,936	7,097	14,033
TOTAL EXPENDITURES	\$ 10,333	\$ 17,535	\$ 27,868	\$ 20,777	\$ 9,235	\$ 30,012	\$ 14,652	\$ 17,055	\$ 31,707
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 20,515	\$ 13,707		\$ 28,210	\$ 9,913		\$ 23,386	\$ 16,420	
Annual Increase/(Decrease)	(6,808)	14,503		(18,297)	13,473		(6,966)	7,582	
Ending Cumulative Surplus (Deficit)	\$ 13,707	28,210		\$ 9,913	\$ 23,386		\$ 16,420	\$ 24,002	
Statistical Information									
Number of Licenses for Indirect calculation	158	151		127	135		133	142	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY21 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Naturopaths	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 83,690	\$ 11,438	\$ 95,128
General Fund Received					\$ -	-	\$ 110	\$ 58	168
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 83,800	\$ 11,496	\$ 95,296
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	4,564	6,956	11,520	4,839	6,626	11,465	1,018	2,538	3,556
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	12,255	1,122	13,377	65	465	530	354	235	589
4000 - Commodities	6	-	6	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	16,825	8,078	24,903	4,904	7,091	11,995	1,372	2,773	4,145
Investigation Expenditures									
1000-Personal Services	-	-	-	-	-	-	396	994	1,390
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	8	8
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	-	-	-	396	1,002	1,398
Total Direct Expenditures	16,825	8,078	24,903	4,904	7,091	11,995	1,768	3,775	5,543
Indirect Expenditures									
Internal Administrative Costs	1,650	1,671	3,321	1,879	1,500	3,379	1,344	1,599	2,943
Departmental Costs	1,242	1,452	2,694	1,477	1,341	2,818	1,321	1,069	2,390
Statewide Costs	513	727	1,240	638	909	1,547	178	384	562
Total Indirect Expenditures	3,405	3,850	7,255	3,994	3,750	7,744	2,843	3,052	5,895
TOTAL EXPENDITURES	\$ 20,230	\$ 11,928	\$ 32,158	\$ 8,898	\$ 10,841	\$ 19,739	\$ 4,611	\$ 6,827	\$ 11,438
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (153,214)	\$ (95,804)		\$ (103,042)	\$ (22,500)		\$ (28,986)	\$ 50,203	
Annual Increase/(Decrease)	57,410	(7,238)		80,542	(6,486)		79,189	4,669	
Ending Cumulative Surplus (Deficit)	\$ (95,804)	(103,042)		\$ (22,500)	\$ (28,986)		\$ 50,203	\$ 54,872	
Statistical Information									
Number of Licenses for Indirect calculation	54	46		51	49		53	56	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee increase FY18 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
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Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Nursing Home Administrators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 1,740	\$ 14,105	\$ 15,845	\$ 3,420	\$ 12,265	\$ 15,685	\$ 3,100	\$ 11,985	\$ 15,085
General Fund Received					\$ 7,411	7,411	\$ 14,064	\$ 8,050	22,114
Allowable Third Party Reimbursements	131	389	520	\$ 275	\$ -	275	\$ -	\$ -	-
TOTAL REVENUE	\$ 1,871	\$ 14,494	\$ 16,365	\$ 3,695	\$ 19,676	\$ 23,371	\$ 17,164	\$ 20,035	\$ 37,199
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	4,292	8,015	12,307	8,779	4,505	13,284	3,797	3,047	6,844
2000 - Travel	420	323	743	666	-	666	-	-	-
3000 - Services	3,024	1,855	4,879	1,514	1,546	3,060	1,503	1,513	3,016
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	7,736	10,193	17,929	10,959	6,051	17,010	5,300	4,559	9,860
Investigation Expenditures									
1000-Personal Services	152	-	152	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	14	-	14	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	152	-	152	14	-	14	-	-	-
Total Direct Expenditures	7,888	10,193	18,081	10,973	6,051	17,024	5,300	4,559	9,860
Indirect Expenditures									
Internal Administrative Costs	1,616	2,314	3,930	2,239	1,566	3,805	1,533	1,634	3,167
Departmental Costs	1,065	2,042	3,107	1,559	1,205	2,764	1,313	1,030	2,343
Statewide Costs	496	848	1,344	1,156	619	1,775	478	332	810
Total Indirect Expenditures	3,177	5,204	8,381	4,954	3,390	8,344	3,324	2,996	6,320
TOTAL EXPENDITURES	\$ 11,065	\$ 15,397	\$ 26,462	\$ 15,927	\$ 9,441	\$ 25,368	\$ 8,624	\$ 7,555	\$ 16,180
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 14,039	\$ 4,845		\$ 3,942	\$ (8,290)		\$ 1,945	\$ 10,485	
Annual Increase/(Decrease)	(9,194)	(903)		(12,232)	10,235		8,540	12,480	
Ending Cumulative Surplus (Deficit)	\$ 4,845	3,942		\$ (8,290)	\$ 1,945		\$ 10,485	\$ 22,965	
Statistical Information									
Number of Licenses for Indirect calculation	58	59		60	61		53	60	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY13 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Nursing	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 1,230,358	\$ 4,018,325	\$ 5,248,683	\$ 1,822,883	\$ 4,677,555	\$ 6,500,438	\$ 2,628,125	\$ 5,564,976	\$ 8,193,101
General Fund Received					\$ -	-	\$ 630,266	\$ 23,618	653,884
Allowable Third Party Reimbursements	1,666	731	2,397	\$ 964	\$ -	964	\$ 833	\$ 1,487	2,320
TOTAL REVENUE	\$ 1,232,024	\$ 4,019,056	\$ 5,251,080	\$ 1,823,847	\$ 4,677,555	\$ 6,501,402	\$ 3,259,224	\$ 5,590,081	\$ 8,849,305
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	705,104	755,692	1,460,796	803,659	722,490	1,526,149	913,703	942,425	1,856,128
2000 - Travel	24,362	16,024	40,386	9,220	353	9,573	6,531	6,808	13,339
3000 - Services	295,510	311,479	606,989	278,101	304,961	583,062	367,557	383,215	750,772
4000 - Commodities	3,001	3,034	6,035	641	759	1,400	1,240	2,615	3,855
5000 - Capital Outlay	-	-	-	50	-	50	-	-	-
Total Non-Investigation Expenditures	1,027,977	1,086,229	2,114,206	1,091,671	1,028,563	2,120,234	1,289,031	1,335,062	2,624,094
Investigation Expenditures									
1000-Personal Services	362,849	408,727	771,576	467,051	478,976	946,027	519,387	484,948	1,004,335
2000 - Travel		912	912	-	-	-	-	628	628
3023 - Expert Witness	11,765	8,958	20,723	300	6,550	6,850	6,825	5,088	11,913
3088 - Inter-Agency Legal	80,559	57,504	138,063	96,615	116,487	213,102	146,895	118,553	265,448
3094 - Inter-Agency Hearing/Mediation	21,250	12,876	34,126	25,107	43,140	68,247	79,682	39,354	119,036
3000 - Services other		4,488	4,488	3,278	1,280	4,558	3,412	1,967	5,379
4000 - Commodities		-	-	-	-	-	10	734	744
Total Investigation Expenditures	476,423	493,465	969,888	592,351	646,433	1,238,784	756,211	651,272	1,407,483
Total Direct Expenditures	1,504,400	1,579,694	3,084,094	1,684,022	1,674,996	3,359,018	2,045,242	1,986,334	4,031,577
Indirect Expenditures									
Internal Administrative Costs	585,920	631,655	1,217,575	631,028	635,747	1,266,775	769,027	853,182	1,622,209
Departmental Costs	314,440	340,968	655,408	256,415	257,726	514,141	298,812	292,596	591,408
Statewide Costs	119,352	120,554	239,906	167,408	164,903	332,311	180,129	155,228	335,357
Total Indirect Expenditures	1,019,712	1,093,177	2,112,889	1,054,851	1,058,376	2,113,227	1,247,968	1,301,006	2,548,974
TOTAL EXPENDITURES	\$ 2,524,112	\$ 2,672,871	\$ 5,196,983	\$ 2,738,873	\$ 2,733,372	\$ 5,472,245	\$ 3,293,210	\$ 3,287,340	\$ 6,580,551
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 544,515	\$ (747,573)		\$ 598,612	\$ (316,414)		\$ 1,627,769	\$ 1,593,783	
Annual Increase/(Decrease)	(1,292,088)	1,346,185		(915,026)	1,944,183		(33,986)	2,302,741	
Ending Cumulative Surplus (Deficit)	\$ (747,573)	598,612		\$ (316,414)	\$ 1,627,769		\$ 1,593,783	\$ 3,896,524	
Statistical Information									
Number of Licenses for Indirect calculation	23,970	24,126		23,705	27,695		28,173	32,169	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: NUA fee increase FY19; NUR fee reduction FY22 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Examiners in Optometry	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 8,900	\$ 131,350	\$ 140,250	\$ 22,970	\$ 131,950	\$ 154,920	\$ 25,770	\$ 154,920	\$ 180,690
General Fund Received							\$ 100,227	\$ 10,773	\$ 111,000
Allowable Third Party Reimbursements	1,000	-	1,000	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 9,900	\$ 131,350	\$ 141,250	\$ 22,970	\$ 131,950	\$ 154,920	\$ 125,997	\$ 165,693	\$ 291,690
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	64,106	38,565	102,671	42,098	59,360	101,458	27,824	45,213	73,037
2000 - Travel	6,738	2,934	9,672	-	-	-	-	-	-
3000 - Services	6,656	11,394	18,050	4,023	3,280	7,303	2,643	2,890	5,533
4000 - Commodities	2	-	2	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	77,502	52,893	130,395	46,121	62,640	108,761	30,467	48,103	78,570
Investigation Expenditures									
1000-Personal Services	525	27	552	58	11,122	11,180	7,568	1,473	9,041
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	51	51	4,818	-	4,818
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	23	23	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	525	27	552	58	11,196	11,254	12,386	1,473	13,859
Total Direct Expenditures	78,027	52,920	130,947	46,179	73,836	120,015	42,853	49,576	92,429
Indirect Expenditures									
Internal Administrative Costs	11,721	9,523	21,244	9,528	12,014	21,542	8,193	10,540	18,733
Departmental Costs	11,169	8,512	19,681	6,159	9,805	15,964	6,233	6,119	12,352
Statewide Costs	7,223	3,968	11,191	5,554	9,674	15,228	4,450	5,078	9,528
Total Indirect Expenditures	30,113	22,003	52,116	21,241	31,493	52,734	18,876	21,737	40,613
TOTAL EXPENDITURES	\$ 108,140	\$ 74,923	\$ 183,063	\$ 67,420	\$ 105,329	\$ 172,749	\$ 61,729	\$ 71,313	\$ 133,042
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (40,593)	\$ (138,833)		\$ (82,406)	\$ (126,856)		\$ (100,235)	\$ (35,967)	
Annual Increase/(Decrease)	(98,240)	56,427		(44,450)	26,621		64,268	94,380	
Ending Cumulative Surplus (Deficit)	\$ (138,833)	(82,406)		\$ (126,856)	\$ (100,235)		\$ (35,967)	\$ 58,413	
Statistical Information									
Number of Licenses for Indirect calculation	220	259		257	328		232	250	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee increase FY19 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									
** FY22 General Fund correction of prior year distribution									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Pawnbrokers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 20,300	\$ 1,275	\$ 21,575	\$ 2,655	\$ 1,300	\$ 3,955	\$ 2,155	\$ 1,100	\$ 3,255
General Fund Received					\$ -	-	\$ 722	\$ 124	846
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 20,300	\$ 1,275	\$ 21,575	\$ 2,655	\$ 1,300	\$ 3,955	\$ 2,877	\$ 1,224	\$ 4,101
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	850	779	1,629	1,336	58	1,394	2,775	2,841	5,616
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	15	538	553	139	2	141	23	-	23
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	865	1,317	2,182	1,475	60	1,535	2,798	2,841	5,639
Investigation Expenditures									
1000-Personal Services	-	353	353	-	-	-	6,473	4,624	11,097
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	353	353	-	-	-	6,473	4,624	11,097
Total Direct Expenditures	865	1,670	2,535	1,475	60	1,535	9,271	7,465	16,736
Indirect Expenditures									
Internal Administrative Costs	722	627	1,349	732	456	1,188	1,289	1,276	2,565
Departmental Costs	551	377	928	715	221	936	1,654	808	2,462
Statewide Costs	95	134	229	176	8	184	1,161	811	1,972
Total Indirect Expenditures	1,368	1,138	2,506	1,623	685	2,308	4,104	2,895	6,999
TOTAL EXPENDITURES	\$ 2,233	\$ 2,808	\$ 5,041	\$ 3,098	\$ 745	\$ 3,843	\$ 13,375	\$ 10,360	\$ 23,735
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 213	\$ 18,280		\$ 16,747	\$ 16,304		\$ 16,859	\$ 6,361	
Annual Increase/(Decrease)	18,067	(1,533)		(443)	555		(10,498)	(9,136)	
Ending Cumulative Surplus (Deficit)	\$ 18,280	16,747		\$ 16,304	\$ 16,859		\$ 6,361	\$ (2,775)	
Statistical Information									
Number of Licenses for Indirect calculation	33	26		27	22		24	21	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee change FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Professional Counselors	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 345,905	\$ 77,200	\$ 423,105	\$ 226,450	\$ 84,420	\$ 310,870	\$ 267,862	\$ 76,006	\$ 343,868
General Fund Received					\$ -	-	\$ 10,910	\$ 2,554	13,464
Allowable Third Party Reimbursements	246	-	246	\$ 117	\$ -	117	\$ -	\$ 237	237
TOTAL REVENUE	\$ 346,151	\$ 77,200	\$ 423,351	\$ 226,567	\$ 84,420	\$ 310,987	\$ 278,772	\$ 78,797	\$ 357,569
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	53,500	72,095	125,595	87,395	91,970	179,365	89,187	106,192	195,379
2000 - Travel	13,655	3,203	16,858	3,319	-	3,319	2,598	8,822	11,420
3000 - Services	4,949	6,103	11,052	6,821	3,697	10,518	4,854	5,254	10,108
4000 - Commodities	68	108	176	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	72,172	81,509	153,681	97,535	95,667	193,202	96,639	120,268	216,907
Investigation Expenditures									
1000-Personal Services	21,941	45,052	66,993	43,108	54,949	98,057	50,552	48,161	98,713
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	600	600	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	3,223	3,223	702	10,573	11,275
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	176	176	92	38	130	111	56	167
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	21,941	45,228	67,169	43,200	58,810	102,010	51,365	58,789	110,155
Total Direct Expenditures	94,113	126,737	220,850	140,735	154,477	295,212	148,004	179,057	327,062
Indirect Expenditures									
Internal Administrative Costs	25,851	30,592	56,443	34,071	34,718	68,789	38,352	39,184	77,536
Departmental Costs	18,608	25,022	43,630	20,206	22,277	42,483	23,488	20,738	44,226
Statewide Costs	8,431	12,606	21,037	17,193	20,165	37,358	17,564	16,786	34,350
Total Indirect Expenditures	52,890	68,220	121,110	71,470	77,160	148,630	79,404	76,708	156,112
TOTAL EXPENDITURES	\$ 147,003	\$ 194,957	\$ 341,960	\$ 212,205	\$ 231,637	\$ 443,842	\$ 227,408	\$ 255,765	\$ 483,174
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 76,553	\$ 275,701		\$ 157,944	\$ 172,306		\$ 25,089	\$ 76,453	
Annual Increase/(Decrease)	199,148	(117,757)		14,362	(147,217)		51,364	(176,968)	
Ending Cumulative Surplus (Deficit)	\$ 275,701	157,944		\$ 172,306	\$ 25,089		\$ 76,453	\$ (100,515)	
Statistical Information									
Number of Licenses for Indirect calculation	822	779		863	1,085		1,174	1,027	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY19 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Pharmacy	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 801,317	\$ 213,770	\$ 1,015,087	\$ 631,105	\$ 1,121,447	\$ 1,752,552	\$ 444,975	\$ 1,169,195	\$ 1,614,170
General Fund Received					\$ -	-	\$ 29,810	\$ 7,668	37,478
Allowable Third Party Reimbursements	210	962	1,172	\$ -	\$ -	-	\$ 1,650	\$ 1,500	3,150
TOTAL REVENUE	\$ 801,527	\$ 214,732	\$ 1,016,259	\$ 631,105	\$ 1,121,447	\$ 1,752,552	\$ 476,435	\$ 1,178,363	\$ 1,654,798
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	204,727	194,745	399,472	199,334	278,612	477,946	284,719	335,119	619,838
2000 - Travel	13,704	8,299	22,003	2,641	-	2,641	6,363	14,252	20,615
3000 - Services	21,960	27,781	49,741	45,283	46,180	91,463	29,584	20,174	49,758
4000 - Commodities	-	26	26	521	-	521	82	90	172
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	240,391	230,851	471,242	247,779	324,792	572,571	320,748	369,635	690,383
Investigation Expenditures									
1000-Personal Services	68,679	69,997	138,676	57,738	106,494	164,232	94,519	128,331	222,850
2000 - Travel		-	-	1,260	-	1,260	5,221	3,182	8,403
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	3,062	3,062	2,537	1,269	3,806	12,011	10,018	22,029
3094 - Inter-Agency Hearing/Mediation	-	-	-	694	152	846	1,758	68	1,826
3000 - Services other		400	400	269	216	485	338	545	883
4000 - Commodities		-	-	-	-	-	-	10	10
Total Investigation Expenditures	68,679	73,459	142,138	62,498	108,131	170,629	113,847	142,155	256,001
Total Direct Expenditures	309,070	304,310	613,380	310,277	432,923	743,200	434,595	511,790	946,384
Indirect Expenditures									
Internal Administrative Costs	150,986	155,128	306,114	164,443	191,897	356,340	182,236	190,056	372,292
Departmental Costs	78,139	81,374	159,513	58,131	75,431	133,562	76,951	76,872	153,823
Statewide Costs	30,555	27,069	57,624	33,868	52,856	86,724	47,667	50,400	98,067
Total Indirect Expenditures	259,680	263,571	523,251	256,442	320,184	576,626	306,854	317,328	624,182
TOTAL EXPENDITURES	\$ 568,750	\$ 567,881	\$ 1,136,631	\$ 566,719	\$ 753,107	\$ 1,319,826	\$ 741,449	\$ 829,118	\$ 1,570,566
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 275,216	\$ 507,993		\$ 154,844	\$ 219,230		\$ 587,570	\$ 322,556	
Annual Increase/(Decrease)	232,777	(353,149)		64,386	368,340		(265,014)	349,245	
Ending Cumulative Surplus (Deficit)	\$ 507,993	154,844		\$ 219,230	\$ 587,570		\$ 322,556	\$ 671,801	
Statistical Information									
Number of Licenses for Indirect calculation	5,680	6,203		5,934	6,917		6,542	6,428	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: New fee FY24 (retired) Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

State Physical Therapy and Occupational Therapy Board	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 405,168	\$ 125,615	\$ 530,783	\$ 373,380	\$ 111,935	\$ 485,315	\$ 412,136	\$ 151,228	\$ 563,364
General Fund Received					\$ -	-	\$ 8,330	\$ 2,253	10,583
Allowable Third Party Reimbursements	1,064	724	1,788	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 406,232	\$ 126,339	\$ 532,571	\$ 373,380	\$ 111,935	\$ 485,315	\$ 420,466	\$ 153,481	\$ 573,947
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	99,174	105,699	204,873	115,962	117,814	233,776	100,319	107,895	208,214
2000 - Travel	5,869	4,909	10,778	1,679	-	1,679	-	4,804	4,804
3000 - Services	4,345	3,639	7,984	5,682	4,074	9,756	3,156	2,745	5,901
4000 - Commodities	252	15	267	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	109,640	114,262	223,902	123,323	121,888	245,211	103,475	115,444	218,919
Investigation Expenditures									
1000-Personal Services	9,443	20,087	29,530	9,469	12,375	21,844	6,369	28,283	34,652
2000 - Travel		1,029	1,029	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	829	829	1,049	42	1,091	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other		758	758	23	23	46	23	19	42
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	9,443	22,703	32,146	10,541	12,440	22,981	6,392	28,302	34,694
Total Direct Expenditures	119,083	136,965	256,048	133,864	134,328	268,192	109,867	143,746	253,613
Indirect Expenditures									
Internal Administrative Costs	-	59,848	59,848	59,731	49,339	109,070	59,152	71,199	130,351
Departmental Costs	-	34,499	34,499	25,671	24,939	50,610	25,641	27,401	53,042
Statewide Costs	-	13,109	13,109	16,525	17,868	34,393	13,410	14,810	28,220
Total Indirect Expenditures	-	107,456	107,456	101,927	92,146	194,073	98,203	113,410	211,613
TOTAL EXPENDITURES	\$ 119,083	\$ 244,421	\$ 363,504	\$ 235,791	\$ 226,474	\$ 462,265	\$ 208,070	\$ 257,156	\$ 465,226
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 73,765	\$ 360,914		\$ 242,832	\$ 380,421		\$ 265,882	\$ 478,278	
Annual Increase/(Decrease)	287,149	(118,082)		137,589	(114,539)		212,396	(103,675)	
Ending Cumulative Surplus (Deficit)	\$ 360,914	242,832		\$ 380,421	\$ 265,882		\$ 478,278	\$ 374,603	
Statistical Information									
Number of Licenses for Indirect calculation	2,041	2,090		1,968	1,889		2,179	2,598	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Psychologist and Psychological Associate Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 17,080	\$ 141,845	\$ 158,925	\$ 35,220	\$ 156,005	\$ 191,225	\$ 33,536	\$ 159,021	\$ 192,557
General Fund Received					\$ -	-	\$ 42,146	\$ 1,894	44,040
Allowable Third Party Reimbursements	1,017	1,696	2,713	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 18,097	\$ 143,541	\$ 161,638	\$ 35,220	\$ 156,005	\$ 191,225	\$ 75,682	\$ 160,915	\$ 236,597
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	37,789	59,421	97,210	59,145	42,686	101,831	41,002	72,364	113,366
2000 - Travel	19,445	10,608	30,053	4,819	-	4,819	4,726	9,346	14,072
3000 - Services	2,624	3,929	6,553	2,691	2,561	5,252	2,987	1,552	4,539
4000 - Commodities	29	121	150	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	59,887	74,079	133,966	66,655	45,247	111,902	48,715	83,263	131,977
Investigation Expenditures									
1000-Personal Services	12,145	19,534	31,679	20,104	22,311	42,415	31,454	42,108	73,562
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	400	400	800	-	-	-
3088 - Inter-Agency Legal	-	4,980	4,980	1,303	-	1,303	4,430	682	5,112
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	846	-	846
3000 - Services other	-	96	96	94	23	117	30	3	33
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	12,145	24,610	36,755	21,901	22,734	44,635	36,760	42,793	79,553
Total Direct Expenditures	72,032	98,689	170,721	88,556	67,981	156,537	85,475	126,056	211,530
Indirect Expenditures									
Internal Administrative Costs	11,585	16,264	27,849	15,715	13,867	29,582	15,141	20,515	35,656
Departmental Costs	9,735	15,719	25,454	11,085	9,751	20,836	11,910	13,485	25,395
Statewide Costs	5,580	8,370	13,950	10,441	8,921	19,362	9,107	12,449	21,556
Total Indirect Expenditures	26,900	40,353	67,253	37,241	32,539	69,780	36,158	46,449	82,607
TOTAL EXPENDITURES	\$ 98,932	\$ 139,042	\$ 237,974	\$ 125,797	\$ 100,520	\$ 226,317	\$ 121,633	\$ 172,505	\$ 294,137
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 399,529	\$ 318,694		\$ 323,193	\$ 232,616		\$ 288,101	\$ 242,150	
Annual Increase/(Decrease)	(80,835)	4,499		(90,577)	55,485		(45,951)	(11,590)	
Ending Cumulative Surplus (Deficit)	\$ 318,694	323,193		\$ 232,616	\$ 288,101		\$ 242,150	\$ 230,560	
Statistical Information									
Number of Licenses for Indirect calculation	290	310		322	405		405	367	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY19 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Real Estate Commission	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 820,700	\$ 228,875	\$ 1,049,575
General Fund Received					\$ -	-	\$ 17,842	\$ 4,654	22,496
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ 2,500	2,500
TOTAL REVENUE	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 838,542	\$ 236,029	\$ 1,074,571
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	115,076	120,856	235,932	65,350	113,092	178,442	129,521	171,009	300,530
2000 - Travel	15,632	5,036	20,668	3,046	-	3,046	-	1,569	1,569
3000 - Services	13,683	9,813	23,496	19,306	4,687	23,993	12,219	5,254	17,473
4000 - Commodities	649	-	649	-	-	-	16	-	16
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	145,040	135,705	280,745	87,702	117,779	205,481	141,756	177,832	319,588
Investigation Expenditures									
1000-Personal Services	51,422	83,598	135,020	93,884	97,209	191,093	98,726	110,246	208,972
2000 - Travel		-	-	2,078	-	2,078	-	9,100	9,100
3023 - Expert Witness	-	-	-	-	450	450	-	-	-
3088 - Inter-Agency Legal	646	530	1,176	1,692	43,125	44,817	23,415	70,918	94,333
3094 - Inter-Agency Hearing/Mediation	-	3,689	3,689	-	2,799	2,799	6,467	23,142	29,609
3000 - Services other		958	958	1,010	390	1,400	517	1,967	2,484
4000 - Commodities		-	-	-	-	-	106	58	164
Total Investigation Expenditures	52,068	88,775	140,843	98,664	143,973	242,637	129,231	215,431	344,662
Total Direct Expenditures	197,108	224,480	421,588	186,366	261,752	448,118	270,987	393,263	664,250
Indirect Expenditures									
Internal Administrative Costs	108,746	110,362	219,108	108,667	101,425	210,092	112,583	124,346	236,929
Departmental Costs	53,154	57,353	110,507	37,533	39,972	77,505	46,517	48,168	94,685
Statewide Costs	18,608	20,811	39,419	20,978	28,864	49,842	28,689	30,587	59,276
Total Indirect Expenditures	180,508	188,526	369,034	167,178	170,261	337,439	187,789	203,101	390,890
TOTAL EXPENDITURES	\$ 377,616	\$ 413,006	\$ 790,622	\$ 353,544	\$ 432,013	\$ 785,557	\$ 458,776	\$ 596,364	\$ 1,055,140
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 523,449	\$ 912,708		\$ 782,155	\$ 1,047,062		\$ 940,639	\$ 1,320,405	
Annual Increase/(Decrease)	389,259	(130,553)		264,907	(106,423)		379,766	(360,335)	
Ending Cumulative Surplus (Deficit)	\$ 912,708	782,155		\$ 1,047,062	\$ 940,639		\$ 1,320,405	\$ 960,070	
Statistical Information									
Number of Licenses for Indirect calculation	4,129	4,041		3,771	3,680		4,062	4,317	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY23 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Underground Storage Tank Workers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895	\$ 785	\$ 8,680	\$ 6,790	\$ 1,660	\$ 8,450
General Fund Received					\$ -	-	\$ 874	\$ 10,058	10,932
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-
TOTAL REVENUE	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895	\$ 785	\$ 8,680	\$ 7,664	\$ 11,718	\$ 19,382
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	3,504	2,050	5,554	7,175	5,404	12,579	11,190	3,527	14,717
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	26	19	45	55	2	57	52	-	52
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	3,530	2,069	5,599	7,230	5,406	12,636	11,242	3,527	14,769
Investigation Expenditures									
1000-Personal Services	-	387	387	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other		7	7	1	-	1	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	394	394	1	-	1	-	-	-
Total Direct Expenditures	3,530	2,463	5,993	7,231	5,406	12,637	11,242	3,527	14,769
Indirect Expenditures									
Internal Administrative Costs	2,331	1,501	3,832	2,721	1,508	4,229	1,619	1,619	3,238
Departmental Costs	1,428	806	2,234	1,889	1,223	3,112	711	711	1,422
Statewide Costs	391	234	625	945	741	1,686	384	384	768
Total Indirect Expenditures	4,150	2,541	6,691	5,555	3,472	9,027	2,714	2,714	5,428
TOTAL EXPENDITURES	\$ 7,680	\$ 5,004	\$ 12,684	\$ 12,786	\$ 8,878	\$ 21,664	\$ 13,956	\$ 6,241	\$ 20,197
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 9,679	\$ 19,104		\$ 16,615	\$ 11,724		\$ 3,631	\$ (2,661)	
Annual Increase/(Decrease)	9,425	(2,489)		(4,891)	(8,093)		(6,292)	5,477	
Ending Cumulative Surplus (Deficit)	\$ 19,104	16,615		\$ 11,724	\$ 3,631		\$ (2,661)	\$ 2,816	
Statistical Information									
Number of Licenses for Indirect calculation	74	63		70	57		63	57	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee change FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Veterinary Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium
Revenue									
Revenue from License Fees	\$ 57,225	\$ 292,515	\$ 349,740	\$ 59,170	\$ 295,030	\$ 354,200	\$ 69,880	\$ 332,215	\$ 402,095
General Fund Received					\$ -	-	\$ 19,480	\$ 252,343	271,823
Allowable Third Party Reimbursements	-	282	282	\$ 92	\$ -	92	\$ -	\$ 2,871	2,871
TOTAL REVENUE	\$ 57,225	\$ 292,797	\$ 350,022	\$ 59,262	\$ 295,030	\$ 354,292	\$ 89,360	\$ 587,429	\$ 676,789
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	54,210	72,143	126,353	80,036	70,597	150,633	73,750	88,875	162,625
2000 - Travel	1,911	2,938	4,849	2,622	-	2,622	-	10,622	10,622
3000 - Services	3,020	6,531	9,551	8,052	5,625	13,677	2,194	3,443	5,637
4000 - Commodities	15	-	15	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	59,156	81,612	140,768	90,710	76,222	166,932	75,944	102,940	178,884
Investigation Expenditures									
1000-Personal Services	20,155	29,916	50,071	47,598	54,596	102,194	47,575	52,746	100,321
2000 - Travel		-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	956	5,548	6,504	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	2,127	2,127	-	-	-
3000 - Services other		147	147	73	79	152	260	9	269
4000 - Commodities		-	-	-	-	-	-	-	-
Total Investigation Expenditures	20,155	30,063	50,218	48,627	62,350	110,977	47,835	52,755	100,590
Total Direct Expenditures	79,311	111,675	190,986	139,337	138,572	277,909	123,779	155,695	279,474
Indirect Expenditures									
Internal Administrative Costs	26,122	31,843	57,965	32,469	33,219	65,688	28,541	36,271	64,812
Departmental Costs	17,549	23,702	41,251	19,403	19,853	39,256	19,010	19,314	38,324
Statewide Costs	8,304	10,634	18,938	16,815	17,183	33,998	15,249	15,401	30,650
Total Indirect Expenditures	51,975	66,179	118,154	68,687	70,255	138,942	62,800	70,986	133,786
TOTAL EXPENDITURES	\$ 131,286	\$ 177,854	\$ 309,140	\$ 208,024	\$ 208,827	\$ 416,851	\$ 186,579	\$ 226,681	\$ 413,260
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 36,285	\$ (37,776)		\$ 77,167	\$ (71,595)		\$ 14,608	\$ (82,611)	
Annual Increase/(Decrease)	(74,061)	114,943		(148,762)	86,203		(97,219)	360,748	
Ending Cumulative Surplus (Deficit)	\$ (37,776)	77,167		\$ (71,595)	\$ 14,608		\$ (82,611)	\$ 278,137	
Statistical Information									
Number of Licenses for Indirect calculation	880	937		937	1,145		815	957	
Additional information:									
<ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee change FY19 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and prog 									