

Department of Commerce, Community, and
Economic Development

Division of Corporations, Business &
Professional Licensing

Schedule of Revenues and Expenditures
2nd Quarter - Fiscal Year 2024



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Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Summary of All Professional Licensing | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 10,593,566 | \$ 12,348,444 | \$ 22,942,010 | \$ 10,440,011 | \$ 14,619,400 | \$ 25,059,411 | \$ 12,156,130 | \$ 15,104,733 | \$ 27,260,869 | \$ 5,624,110 |
| General Fund Received | | | | | 411,672 | 411,672 | 1,934,520 | 1,122,875 | 3,057,395 | - |
| Allowable Third Party Reimbursements | 33,439 | 24,839 | 58,278 | 10,749 | - | 10,749 | 8,178 | 24,715 | 32,893 | 5,659 |
| TOTAL REVENUE | \$ 10,627,005 | \$ 12,373,283 | \$ 23,000,288 | \$ 10,450,760 | \$ 15,031,072 | \$ 25,481,832 | \$ 14,098,828 | \$ 16,252,323 | \$ 30,351,157 | \$ 5,629,769 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 3,311,573 | 3,505,118 | 6,816,691 | 3,523,169 | 3,521,086 | 7,044,255 | 3,671,768 | 4,169,361 | 7,841,128 | 2,040,046 |
| 2000 - Travel | 269,357 | 178,153 | 447,510 | 104,189 | 10,070 | 114,259 | 78,553 | 154,635 | 233,188 | 37,402 |
| 3000 - Services | 1,080,810 | 1,060,486 | 2,141,296 | 987,991 | 876,299 | 1,864,290 | 1,050,068 | 1,034,736 | 2,084,806 | 235,882 |
| 4000 - Commodities | 13,350 | 9,334 | 22,684 | 5,510 | 2,416 | 7,926 | 8,950 | 9,859 | 18,809 | 5,307 |
| 5000 - Capital Outlay | - | - | - | 50 | - | 50 | - | - | - | - |
| Total Non-Investigation Expenditures | 4,675,090 | 4,753,091 | 9,428,181 | 4,620,909 | 4,409,871 | 9,030,780 | 4,809,339 | 5,368,590 | 10,177,931 | 2,318,638 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 1,434,105 | 1,685,367 | 3,119,472 | 1,767,657 | 1,774,051 | 3,541,708 | 1,886,873 | 2,108,443 | 3,995,314 | 905,813 |
| 2000 - Travel | - | 6,436 | 6,436 | 9,032 | - | 9,032 | 8,328 | 16,985 | 25,312 | 2,892 |
| 3023 - Expert Witness | 31,975 | 17,785 | 49,760 | 23,050 | 38,010 | 61,060 | 40,690 | 21,848 | 62,538 | 9,650 |
| 3088 - Inter-Agency Legal | 281,434 | 304,898 | 586,332 | 286,536 | 393,182 | 679,718 | 350,718 | 608,546 | 959,265 | 221,538 |
| 3094 - Inter-Agency Hearing/Mediation | 64,444 | 118,441 | 182,885 | 67,422 | 143,460 | 210,882 | 140,500 | 168,196 | 308,696 | 79,961 |
| 3000 - Services other | - | 16,625 | 16,625 | 10,546 | 4,510 | 15,056 | 12,569 | 10,111 | 22,679 | 1,991 |
| 4000 - Commodities | - | 270 | 270 | 49 | 300 | 349 | 170 | 802 | 972 | 99 |
| Total Investigation Expenditures | 1,811,958 | 2,149,822 | 3,961,780 | 2,164,292 | 2,353,513 | 4,517,805 | 2,439,848 | 2,934,930 | 5,374,776 | 1,221,943 |
| Total Direct Expenditures | 6,487,048 | 6,902,913 | 13,389,961 | 6,785,201 | 6,763,384 | 13,548,585 | 7,249,187 | 8,303,521 | 15,552,707 | 3,540,581 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 2,061,168 | 2,375,261 | 4,436,429 | 2,427,082 | 2,325,727 | 4,752,809 | 2,596,851 | 2,778,195 | 5,375,046 | 1,389,107 |
| Departmental Costs | 1,181,056 | 1,399,397 | 2,580,453 | 1,033,812 | 1,035,688 | 2,069,500 | 1,130,719 | 1,101,358 | 2,232,077 | 550,689 |
| Statewide Costs | 483,003 | 538,481 | 1,021,484 | 691,585 | 726,799 | 1,418,384 | 697,692 | 682,624 | 1,380,316 | 341,320 |
| Total Indirect Expenditures | 3,725,227 | 4,313,139 | 8,038,366 | 4,152,479 | 4,088,214 | 8,240,693 | 4,425,262 | 4,562,177 | 8,987,439 | 2,281,116 |
| TOTAL EXPENDITURES | \$ 10,212,275 | \$ 11,216,052 | \$ 21,428,327 | \$ 10,937,680 | \$ 10,851,598 | \$ 21,789,278 | \$ 11,674,449 | \$ 12,865,698 | \$ 24,540,146 | \$ 5,821,697 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 4,432,665 | \$ 4,412,675 | | \$ 5,569,906 | \$ 5,082,986 | | \$ 9,262,460 | \$ 11,686,839 | | \$ 15,073,465 |
| Annual Increase/(Decrease) | (19,990) | 1,157,231 | | (486,920) | 4,179,474 | | 2,424,379 | 3,386,626 | | (191,928) |
| Ending Cumulative Surplus (Deficit) | \$ 4,412,675 | 5,569,906 | | \$ 5,082,986 | 9,262,460 | | \$ 11,686,839 | 15,073,465 | | \$ 14,881,537 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 88,629 | 85,893 | | 84,786 | 93,020 | | 92,731 | 96,488 | | - |

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Acupuncture | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | | |
|--|-----------|--------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|------------------------|--------------|-----------|---------------|-----------|---------------|-----------|--------------|---------|
| | | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 4,875 | \$ | 39,220 | \$ | 44,095 | \$ | 1,630 | \$ | 36,968 | \$ | 38,598 | \$ | 2,625 | | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | | |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | | \$ | - | | | | | | |
| TOTAL REVENUE | \$ | 4,875 | \$ | 39,220 | \$ | 44,095 | \$ | 1,630 | \$ | 36,968 | \$ | 38,598 | \$ | 2,620 | \$ | 40,039 | \$ | 42,659 | \$ | 2,625 | |
| Expenditures | | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 5,933 | | 8,115 | | 14,048 | | 4,805 | | 3,460 | | 8,265 | | 3,112 | | 2,596 | | 5,708 | | 1,901 | |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3000 - Services | | 496 | | 923 | | 1,419 | | 364 | | 135 | | 499 | | 4 | | 69 | | 73 | | 495 | |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Non-Investigation Expenditures | | 6,429 | | 9,038 | | 15,467 | | 5,169 | | 3,595 | | 8,764 | | 3,116 | | 2,665 | | 5,781 | | 2,396 | |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 343 | | 381 | | 724 | | 60 | | 132 | | 192 | | 804 | | 8,713 | | 9,517 | | 1,356 | |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3088 - Inter-Agency Legal | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3000 - Services other | | | | 2 | | 2 | | 3 | | 7 | | 10 | | - | | 2 | | 2 | | - | |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Investigation Expenditures | | 343 | | 383 | | 726 | | 63 | | 139 | | 202 | | 804 | | 8,715 | | 9,519 | | 1,356 | |
| Total Direct Expenditures | | 6,772 | | 9,421 | | 16,193 | | 5,232 | | 3,734 | | 8,966 | | 3,920 | | 11,380 | | 15,300 | | 3,752 | |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | - | | 3,709 | | 3,709 | | 3,067 | | 2,808 | | 5,875 | | 2,964 | | 3,776 | | 6,740 | | 1,888 | |
| Departmental Costs | | - | | 2,875 | | 2,875 | | 1,588 | | 2,187 | | 3,775 | | 1,743 | | 2,293 | | 4,036 | | 1,147 | |
| Statewide Costs | | - | | 857 | | 857 | | 642 | | 494 | | 1,136 | | 492 | | 1,230 | | 1,722 | | 615 | |
| Total Indirect Expenditures | | - | | 7,441 | | 7,441 | | 5,297 | | 5,489 | | 10,786 | | 5,199 | | 7,299 | | 12,498 | | 3,650 | |
| TOTAL EXPENDITURES | \$ | 6,772 | \$ | 16,862 | \$ | 23,634 | \$ | 10,529 | \$ | 9,223 | \$ | 19,752 | \$ | 9,119 | \$ | 18,679 | \$ | 27,798 | \$ | 7,402 | |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | (41,498) | \$ | (43,395) | | | | \$ | (21,037) | \$ | (29,936) | | | \$ | (2,191) | \$ | (8,690) | | | \$ | 12,670 |
| Annual Increase/(Decrease) | | (1,897) | | 22,358 | | | | | (8,899) | | 27,745 | | | | (6,499) | | 21,360 | | | | (4,777) |
| Ending Cumulative Surplus (Deficit) | \$ | (43,395) | \$ | (21,037) | | | | \$ | (29,936) | \$ | (2,191) | | | \$ | (8,690) | \$ | 12,670 | | | \$ | 7,893 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 131 | | 136 | | | | | 123 | | 127 | | | | 114 | | 117 | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: Fee increase FY19 | | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Architects, Engineers, and Land Surveyors | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|---|-------------------|-------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|---------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 909,305 | \$ 161,305 | \$ 1,070,610 | \$ 932,985 | \$ 146,310 | \$ 1,079,295 | \$ 957,475 | \$ 153,720 | \$ 1,111,195 | \$ 680,595 |
| General Fund Received | | | | | \$ - | - | \$ 17,581 | \$ 4,700 | 22,281 | \$ - |
| Allowable Third Party Reimbursements | 13,692 | 10,892 | 24,584 | \$ 4,143 | \$ - | 4,143 | \$ 1,375 | \$ 6,500 | 7,875 | \$ 1,900 |
| TOTAL REVENUE | \$ 922,997 | \$ 172,197 | \$ 1,095,194 | \$ 937,128 | \$ 146,310 | \$ 1,083,438 | \$ 976,431 | \$ 164,920 | \$ 1,141,351 | \$ 682,495 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 179,399 | 201,499 | 380,898 | 173,287 | 159,806 | 333,093 | 172,213 | 223,949 | 396,162 | 100,757 |
| 2000 - Travel | 29,385 | 26,313 | 55,698 | 15,812 | 2,110 | 17,922 | 15,391 | 22,087 | 37,478 | 10,710 |
| 3000 - Services | 45,487 | 59,467 | 104,954 | 35,084 | 43,162 | 78,246 | 41,295 | 38,332 | 79,627 | 20,941 |
| 4000 - Commodities | 499 | 27 | 526 | 30 | - | 30 | - | 1,110 | 1,110 | - |
| 5000 - Capital Outlay | - | | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 254,770 | 287,306 | 542,076 | 224,213 | 205,078 | 429,291 | 228,899 | 285,477 | 514,377 | 132,408 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 110,690 | 121,182 | 231,872 | 71,024 | 75,160 | 146,184 | 55,524 | 60,114 | 115,638 | 22,811 |
| 2000 - Travel | | - | - | - | - | - | - | 425 | 425 | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | 1,996 | 1,996 | 85 | - | 85 | 1,125 |
| 3094 - Inter-Agency Hearing/Mediation | 58 | - | 58 | - | - | - | - | - | - | - |
| 3000 - Services other | | 670 | 670 | 208 | 429 | 637 | 15 | 51 | 66 | - |
| 4000 - Commodities | | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 110,748 | 121,852 | 232,600 | 71,232 | 77,585 | 148,817 | 55,624 | 60,590 | 116,214 | 23,936 |
| Total Direct Expenditures | 365,518 | 409,158 | 774,676 | 295,445 | 282,663 | 578,108 | 284,523 | 346,067 | 630,591 | 156,344 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | - | 176,749 | 176,749 | 187,122 | 160,058 | 347,180 | 207,091 | 199,257 | 406,348 | 99,629 |
| Departmental Costs | - | 96,635 | 96,635 | 66,632 | 61,722 | 128,354 | 68,456 | 67,003 | 135,459 | 33,502 |
| Statewide Costs | - | 32,978 | 32,978 | 32,186 | 32,250 | 64,436 | 28,626 | 30,893 | 59,519 | 15,447 |
| Total Indirect Expenditures | - | 306,362 | 306,362 | 285,940 | 254,030 | 539,970 | 304,173 | 297,153 | 601,326 | 148,578 |
| TOTAL EXPENDITURES | \$ 365,518 | \$ 715,520 | \$ 1,081,038 | \$ 581,385 | \$ 536,693 | \$ 1,118,078 | \$ 588,696 | \$ 643,220 | \$ 1,231,917 | \$ 304,922 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 859,414 | \$ 1,416,893 | | \$ 873,570 | \$ 1,229,313 | | \$ 838,930 | \$ 1,226,665 | | \$ 748,365 |
| Annual Increase/(Decrease) | 557,479 | (543,323) | | 355,743 | (390,383) | | 387,735 | (478,300) | | 377,573 |
| Ending Cumulative Surplus (Deficit) | \$ 1,416,893 | 873,570 | | \$ 1,229,313 | \$ 838,930 | | \$ 1,226,665 | \$ 748,365 | | \$ 1,125,938 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 8,152 | 7,331 | | 7,488 | 7,386 | | 8,122 | 7,763 | | |
| Additional information: <ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: New fee added FY20 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Certified Real Estate Appraisers | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | |
|--|-------|---------------|-------|----------------|-------|----------------|-------|----------------|-------|----------------|-------|----------------|------------------------|----------------|----|----------------|----------------|---------------|----------|--------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 76,010 | \$ | 190,565 | \$ | 266,575 | \$ | 80,550 | \$ | 207,770 | \$ | 288,320 | \$ | 37,265 | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | |
| Allowable Third Party Reimbursements | | 1,534 | | 4,314 | | 5,848 | | 2,559 | | - | | 2,559 | | 3,600 | \$ | - | | | | |
| TOTAL REVENUE | \$ | 77,544 | \$ | 194,879 | \$ | 272,423 | \$ | 83,109 | \$ | 207,770 | \$ | 290,879 | \$ | 75,610 | \$ | 37,265 | | | | |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 45,123 | | 91,165 | | 136,288 | | 98,414 | | 54,866 | | 153,280 | | 97,525 | | 68,101 | 165,626 | 28,595 | | |
| 2000 - Travel | | 16,384 | | 11,267 | | 27,651 | | 1,933 | | - | | 1,933 | | 4,067 | | 11,445 | 15,512 | - | | |
| 3000 - Services | | 7,445 | | 10,666 | | 18,111 | | 30,418 | | 13,957 | | 44,375 | | 2,247 | | 5,763 | 8,010 | 1,243 | | |
| 4000 - Commodities | | 716 | | 161 | | 877 | | 602 | | - | | 602 | | - | | 10 | 10 | - | | |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | - | - | | |
| Total Non-Investigation Expenditures | | 69,668 | | 113,259 | | 182,927 | | 131,367 | | 68,823 | | 200,190 | | 103,839 | | 85,319 | 189,158 | 29,838 | | |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 25,013 | | 18,383 | | 43,396 | | 38,249 | | 18,727 | | 56,976 | | 23,942 | | 28,242 | 52,184 | 12,505 | | |
| 2000 - Travel | | | | 1,050 | | 1,050 | | 2,547 | | - | | 2,547 | | 452 | | 2,325 | 2,777 | 14 | | |
| 3023 - Expert Witness | | 3,485 | | 1,050 | | 4,535 | | 4,050 | | 2,850 | | 6,900 | | - | | - | - | - | | |
| 3088 - Inter-Agency Legal | | 33 | | 33 | | 66 | | 2,453 | | 14,131 | | 16,584 | | 2,998 | | 1,552 | 4,550 | - | | |
| 3094 - Inter-Agency Hearing/Mediation | | 217 | | - | | 217 | | - | | 65 | | 65 | | - | | - | - | - | | |
| 3000 - Services other | | | | 633 | | 633 | | 111 | | 22 | | 133 | | 880 | | 725 | 1,605 | - | | |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | - | - | | |
| Total Investigation Expenditures | | 28,748 | | 21,149 | | 49,897 | | 47,410 | | 35,795 | | 83,205 | | 28,272 | | 32,844 | 61,116 | 12,519 | | |
| Total Direct Expenditures | | 98,416 | | 134,408 | | 232,824 | | 178,777 | | 104,618 | | 283,395 | | 132,111 | | 118,163 | 250,274 | 42,357 | | |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 15,708 | | 20,705 | | 36,413 | | 21,754 | | 15,657 | | 37,411 | | 18,655 | | 20,712 | 39,367 | 10,356 | | |
| Departmental Costs | | 13,293 | | 21,286 | | 34,579 | | 17,090 | | 10,445 | | 27,535 | | 16,760 | | 12,571 | 29,331 | 6,286 | | |
| Statewide Costs | | 7,826 | | 11,964 | | 19,790 | | 18,005 | | 10,101 | | 28,106 | | 15,268 | | 10,477 | 25,745 | 5,239 | | |
| Total Indirect Expenditures | | 36,827 | | 53,955 | | 90,782 | | 56,849 | | 36,203 | | 93,052 | | 50,683 | | 43,760 | 94,443 | 21,881 | | |
| TOTAL EXPENDITURES | \$ | 135,243 | \$ | 188,363 | \$ | 323,606 | \$ | 235,626 | \$ | 140,821 | \$ | 376,447 | \$ | 182,794 | \$ | 161,923 | \$ | 344,717 | \$ | 64,238 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 374,791 | \$ | 317,092 | | | \$ | 323,608 | \$ | 171,091 | | | \$ | 238,040 | \$ | 130,856 | | \$ | 195,277 | |
| Annual Increase/(Decrease) | | (57,699) | | 6,516 | | | | (152,517) | | 66,949 | | | | (107,184) | | 64,421 | | | (26,973) | |
| Ending Cumulative Surplus (Deficit) | \$ | 317,092 | | 323,608 | | | \$ | 171,091 | \$ | 238,040 | | | \$ | 130,856 | \$ | 195,277 | | \$ | 168,304 | |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 342 | | 298 | | | | 345 | | 370 | | | | 390 | | 468 | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: Fee change FY19 | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Athletic Trainers | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | |
|---|-----------|---------------|-----------|--------------|-----------|---------------|-----------|--------------|-----------|---------------|-----------|---------------|------------------------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 15,965 | \$ | 5,005 | \$ | 20,970 | \$ | 6,640 | \$ | 3,405 | \$ | 10,045 | \$ | 5,600 | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | | \$ | - | | | | | |
| TOTAL REVENUE | \$ | 15,965 | \$ | 5,005 | \$ | 20,970 | \$ | 6,640 | \$ | 3,405 | \$ | 10,045 | \$ | 5,600 | | | | | | |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 1,854 | | 1,733 | | 3,587 | | 2,336 | | 8,168 | | 10,504 | | 1,021 | | 1,627 | | 2,648 | | 1,164 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3000 - Services | | 22 | | 550 | | 572 | | 116 | | 29 | | 145 | | 23 | | 7 | | 30 | | - |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 1,876 | | 2,283 | | 4,159 | | 2,452 | | 8,197 | | 10,649 | | 1,044 | | 1,634 | | 2,678 | | 1,164 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 58 | | 65 | | 123 | | 314 | | 152 | | 466 | | - | | - | | - | | - |
| 2000 - Travel | | | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3000 - Services other | | | | - | | - | | 21 | | - | | 21 | | - | | - | | - | | - |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 58 | | 65 | | 123 | | 335 | | 152 | | 487 | | - | | - | | - | | - |
| Total Direct Expenditures | | 1,934 | | 2,348 | | 4,282 | | 2,787 | | 8,349 | | 11,136 | | 1,044 | | 1,634 | | 2,678 | | 1,164 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 1,160 | | 1,187 | | 2,347 | | 1,450 | | 1,648 | | 3,098 | | 1,454 | | 1,477 | | 2,931 | | 739 |
| Departmental Costs | | 879 | | 674 | | 1,553 | | 1,210 | | 1,591 | | 2,801 | | 1,002 | | 839 | | 1,841 | | 420 |
| Statewide Costs | | 214 | | 235 | | 449 | | 349 | | 1,142 | | 1,491 | | 129 | | 178 | | 307 | | 89 |
| Total Indirect Expenditures | | 2,253 | | 2,096 | | 4,349 | | 3,009 | | 4,381 | | 7,390 | | 2,585 | | 2,494 | | 5,079 | | 1,248 |
| TOTAL EXPENDITURES | \$ | 4,187 | \$ | 4,444 | \$ | 8,631 | \$ | 5,796 | \$ | 12,730 | \$ | 18,526 | \$ | 3,629 | \$ | 4,128 | \$ | 7,757 | \$ | 2,412 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 4,574 | \$ | 16,352 | | | \$ | 16,913 | \$ | 17,757 | | | \$ | 8,432 | \$ | 10,403 | | | \$ | 9,812 |
| Annual Increase/(Decrease) | | 11,778 | | 561 | | | | 844 | | (9,325) | | | | 1,971 | | (591) | | | | 3,188 |
| Ending Cumulative Surplus (Deficit) | \$ | 16,352 | | 16,913 | | | \$ | 17,757 | \$ | 8,432 | | | \$ | 10,403 | \$ | 9,812 | | | \$ | 13,000 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 48 | | 45 | | | | 54 | | 49 | | | | 59 | | 60 | | | | |
| Additional information: <ul style="list-style-type: none">General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.Most recent fee change: Fee reduction FY20Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Audiologists, Speech Language Pathologists and Hearing Aid Dealers | FY 18 FY 19 Biennium | | | FY 20 FY 21 Biennium | | | FY 22 FY 23 Biennium | | | FY 24 |
|---|----------------------|-------------------|-------------------|----------------------|-------------------|-------------------|----------------------|-------------------|-------------------|------------------|
| | | | | | | | | | | 1st & 2nd QTR |
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 37,685 | \$ 168,637 | \$ 206,322 | \$ 55,675 | \$ 184,965 | \$ 240,640 | \$ 69,567 | \$ 107,266 | \$ 176,833 | \$ 27,765 |
| General Fund Received | | | | | \$ - | - | \$ 1,536 | \$ 730 | 2,266 | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 37,685 | \$ 168,637 | \$ 206,322 | \$ 55,675 | \$ 184,965 | \$ 240,640 | \$ 71,103 | \$ 107,996 | \$ 179,099 | \$ 27,765 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 30,815 | 25,363 | 56,178 | 19,855 | 23,463 | 43,318 | 19,423 | 42,477 | 61,900 | 19,533 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services | 582 | 1,292 | 1,874 | 652 | 806 | 1,458 | 1,123 | 3,691 | 4,814 | - |
| 4000 - Commodities | 9 | - | 9 | - | - | - | - | - | - | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 31,406 | 26,655 | 58,061 | 20,507 | 24,269 | 44,776 | 20,546 | 46,169 | 66,714 | 19,533 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 2,339 | 1,465 | 3,804 | 611 | 2,323 | 2,934 | 244 | 1,630 | 1,874 | 2,374 |
| 2000 - Travel | | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | - | - | - | - | - | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services other | | 60 | 60 | 22 | 15 | 37 | - | 8 | 8 | - |
| 4000 - Commodities | | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 2,339 | 1,525 | 3,864 | 633 | 2,338 | 2,971 | 244 | 1,638 | 1,882 | 2,374 |
| Total Direct Expenditures | 33,745 | 28,180 | 61,925 | 21,140 | 26,607 | 47,747 | 20,790 | 47,807 | 68,596 | 21,907 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 21,008 | 22,720 | 43,728 | 19,070 | 20,987 | 40,057 | 20,481 | 26,556 | 47,037 | 13,278 |
| Departmental Costs | 11,344 | 11,108 | 22,452 | 6,962 | 8,710 | 15,672 | 8,200 | 10,951 | 19,151 | 5,476 |
| Statewide Costs | 3,705 | 2,826 | 6,531 | 2,696 | 3,540 | 6,236 | 2,473 | 4,798 | 7,271 | 2,399 |
| Total Indirect Expenditures | 36,057 | 36,654 | 72,711 | 28,728 | 33,237 | 61,965 | 31,154 | 42,305 | 73,459 | 21,153 |
| TOTAL EXPENDITURES | \$ 69,802 | \$ 64,834 | \$ 134,636 | \$ 49,868 | \$ 59,844 | \$ 109,712 | \$ 51,944 | \$ 90,112 | \$ 142,055 | \$ 43,060 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ (95,634) | \$ (127,751) | | \$ (23,948) | \$ (18,141) | | \$ 106,980 | \$ 126,139 | | \$ 144,022 |
| Annual Increase/(Decrease) | (32,117) | 103,803 | | 5,807 | 125,121 | | 19,159 | 17,883 | | (15,295) |
| Ending Cumulative Surplus (Deficit) | \$ (127,751) | (23,948) | | \$ (18,141) | \$ 106,980 | | \$ 126,139 | \$ 144,022 | | \$ 128,727 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 851 | 878 | | 694 | 839 | | 813 | 1,003 | | |
| Additional information: <ul style="list-style-type: none">General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.Most recent fee change: Fee reduction FY23Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Barbers and Hairdressers | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | |
|--|-----------|------------------|-----------|----------------|-----------|------------------|-----------|------------------|-----------|----------------|-----------|------------------|------------------------|------------------|-----------|----------------|-----------|------------------|-----------|----------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 1,210,958 | \$ | 439,932 | \$ | 1,650,890 | \$ | 1,034,860 | \$ | 389,183 | \$ | 1,424,043 | \$ | 961,795 | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | | - | \$ | - | | | | |
| TOTAL REVENUE | \$ | 1,210,958 | \$ | 439,932 | \$ | 1,650,890 | \$ | 1,034,860 | \$ | 389,183 | \$ | 1,424,043 | \$ | 1,057,209 | \$ | 355,831 | \$ | 1,413,040 | \$ | 961,795 |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 190,824 | | 195,815 | | 386,639 | | 187,928 | | 154,229 | | 342,157 | | 177,685 | | 201,311 | | 378,996 | | 118,506 |
| 2000 - Travel | | 10,451 | | 6,127 | | 16,578 | | 2,521 | | - | | 2,521 | | 2,862 | | - | | 2,862 | | 917 |
| 3000 - Services | | 59,241 | | 58,111 | | 117,352 | | 44,123 | | 39,463 | | 83,586 | | 29,742 | | 27,235 | | 56,977 | | 12,974 |
| 4000 - Commodities | | 300 | | 193 | | 493 | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 260,816 | | 260,246 | | 521,062 | | 234,572 | | 193,692 | | 428,264 | | 210,289 | | 228,546 | | 438,835 | | 132,397 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 108,332 | | 126,521 | | 234,853 | | 163,905 | | 87,573 | | 251,478 | | 97,978 | | 157,238 | | 255,216 | | 13,474 |
| 2000 - Travel | | - | | - | | - | | 723 | | - | | 723 | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | 1,425 | | 1,489 | | 2,914 | | 558 | | 288 | | 846 | | 8,185 | | 767 | | 8,952 | | 256 |
| 3094 - Inter-Agency Hearing/Mediation | | - | | 868 | | 868 | | - | | - | | - | | 3,624 | | - | | 3,624 | | - |
| 3000 - Services other | | | | 481 | | 481 | | 757 | | 81 | | 838 | | 241 | | 643 | | 884 | | 11 |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 109,757 | | 129,359 | | 239,116 | | 165,943 | | 87,942 | | 253,885 | | 110,028 | | 158,648 | | 268,676 | | 13,740 |
| Total Direct Expenditures | | 370,573 | | 389,605 | | 760,178 | | 400,515 | | 281,634 | | 682,149 | | 320,317 | | 387,194 | | 707,511 | | 146,137 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 205,071 | | 177,867 | | 382,938 | | 217,172 | | 164,610 | | 381,782 | | 196,546 | | 192,783 | | 389,329 | | 96,392 |
| Departmental Costs | | 104,226 | | 96,684 | | 200,910 | | 76,526 | | 60,003 | | 136,529 | | 71,313 | | 70,880 | | 142,193 | | 35,440 |
| Statewide Costs | | 33,433 | | 34,066 | | 67,499 | | 46,351 | | 33,188 | | 79,539 | | 34,649 | | 38,993 | | 73,642 | | 19,497 |
| Total Indirect Expenditures | | 342,730 | | 308,617 | | 651,347 | | 340,049 | | 257,801 | | 597,850 | | 302,508 | | 302,656 | | 605,164 | | 151,329 |
| TOTAL EXPENDITURES | \$ | 713,303 | \$ | 698,222 | \$ | 1,411,525 | \$ | 740,564 | \$ | 539,435 | \$ | 1,279,999 | \$ | 622,825 | \$ | 689,850 | \$ | 1,312,675 | \$ | 297,466 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 202,694 | \$ | 700,349 | | | \$ | 442,059 | \$ | 736,355 | | | \$ | 586,103 | \$ | 1,020,487 | | | \$ | 686,467 |
| Annual Increase/(Decrease) | | 497,655 | | (258,290) | | | | 294,296 | | (150,252) | | | | 434,384 | | (334,020) | | | | 664,329 |
| Ending Cumulative Surplus (Deficit) | \$ | 700,349 | | 442,059 | | | \$ | 736,355 | \$ | 586,103 | | | \$ | 1,020,487 | \$ | 686,467 | | | \$ | 1,350,796 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 8,514 | | 6,784 | | | | 7,460 | | 6,956 | | | | 7,507 | | 7,086 | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: New fee added FY19 | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Behavior Analysts | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | | |
|---|-----------|--------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|------------------------|---------------|-----------|---------------|-----------|---------------|-----------|--------------|---------|
| | | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 7,815 | \$ | 15,950 | \$ | 23,765 | \$ | 9,490 | \$ | 10,060 | \$ | 19,550 | \$ | 2,300 | | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | | |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | | - | \$ | - | | | | | |
| TOTAL REVENUE | \$ | 7,815 | \$ | 15,950 | \$ | 23,765 | \$ | 9,490 | \$ | 10,060 | \$ | 19,550 | \$ | 6,529 | \$ | 15,839 | \$ | 22,368 | \$ | 2,300 | |
| Expenditures | | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 2,822 | | 3,772 | | 6,594 | | 3,533 | | 3,908 | | 7,441 | | 3,983 | | 7,461 | | 11,444 | | 3,465 | |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3000 - Services | | 1,219 | | 668 | | 1,887 | | 2,003 | | 491 | | 2,494 | | 1,775 | | 1,138 | | 2,913 | | 193 | |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Non-Investigation Expenditures | | 4,041 | | 4,440 | | 8,481 | | 5,536 | | 4,399 | | 9,935 | | 5,758 | | 8,598 | | 14,357 | | 3,658 | |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 126 | | 950 | | 1,076 | | 603 | | 567 | | 1,170 | | 97 | | 960 | | 1,057 | | - | |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3088 - Inter-Agency Legal | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3000 - Services other | | | | 30 | | 30 | | 1 | | - | | 1 | | - | | - | | - | | - | |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Investigation Expenditures | | 126 | | 980 | | 1,106 | | 604 | | 567 | | 1,171 | | 97 | | 960 | | 1,057 | | - | |
| Total Direct Expenditures | | 4,167 | | 5,420 | | 9,587 | | 6,140 | | 4,966 | | 11,106 | | 5,855 | | 9,558 | | 15,414 | | 3,658 | |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 1,475 | | 1,965 | | 3,440 | | 2,297 | | 2,280 | | 4,577 | | 2,442 | | 3,351 | | 5,793 | | 1,676 | |
| Departmental Costs | | 945 | | 1,786 | | 2,731 | | 1,407 | | 2,212 | | 3,619 | | 1,734 | | 2,100 | | 3,834 | | 1,050 | |
| Statewide Costs | | 329 | | 494 | | 823 | | 545 | | 614 | | 1,159 | | 514 | | 917 | | 1,431 | | 459 | |
| Total Indirect Expenditures | | 2,749 | | 4,245 | | 6,994 | | 4,249 | | 5,106 | | 9,355 | | 4,690 | | 6,368 | | 11,058 | | 3,185 | |
| TOTAL EXPENDITURES | \$ | 6,916 | \$ | 9,665 | \$ | 16,581 | \$ | 10,389 | \$ | 10,072 | \$ | 20,461 | \$ | 10,545 | \$ | 15,926 | \$ | 26,472 | \$ | 6,843 | |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 38,574 | \$ | 39,473 | | | | \$ | 45,758 | \$ | 44,859 | | | \$ | 44,847 | \$ | 40,831 | | | \$ | 40,743 |
| Annual Increase/(Decrease) | | 899 | | 6,285 | | | | | (899) | | (12) | | | | (4,016) | | (88) | | | | (4,543) |
| Ending Cumulative Surplus (Deficit) | \$ | 39,473 | | 45,758 | | | | \$ | 44,859 | \$ | 44,847 | | | \$ | 40,831 | \$ | 40,743 | | | \$ | 36,200 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 57 | | 62 | | | | | 74 | | 87 | | | | 91 | | 112 | | | | |
| Additional information: <ul style="list-style-type: none">General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.Most recent fee change: Fee reduction FY21Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Chiropractic Examiners | FY 18 | | FY 19 | Biennium | | FY 20 | | FY 21 | Biennium | | FY 22 | | FY 23 | Biennium | | FY 24 1st & 2nd QTR | | | | |
|---|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|------------------------|-----------|----------------|-----------|----------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 36,390 | \$ | 211,760 | \$ | 248,150 | \$ | 24,395 | \$ | 208,070 | \$ | 232,465 | \$ | 24,005 | \$ | 206,007 | \$ | 230,012 | \$ | 17,820 |
| General Fund Received | | | | | | | | | | | | | | | | | | | | |
| Allowable Third Party Reimbursements | | 505 | | - | | 505 | | - | | - | | - | | - | | - | | - | | - |
| TOTAL REVENUE | \$ | 36,895 | \$ | 211,760 | \$ | 248,655 | \$ | 24,395 | \$ | 208,070 | \$ | 232,465 | \$ | 30,412 | \$ | 376,706 | \$ | 407,118 | \$ | 17,820 |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 51,958 | | 59,328 | | 111,286 | | 73,885 | | 73,112 | | 146,997 | | 33,415 | | 86,985 | | 120,400 | | 44,080 |
| 2000 - Travel | | 15,220 | | 6,618 | | 21,838 | | 5,152 | | - | | 5,152 | | 1,925 | | 4,811 | | 6,736 | | - |
| 3000 - Services | | 6,067 | | 4,456 | | 10,523 | | 13,719 | | 10,278 | | 23,997 | | 2,810 | | 14,829 | | 17,639 | | - |
| 4000 - Commodities | | 123 | | 108 | | 231 | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 73,368 | | 70,510 | | 143,878 | | 92,756 | | 83,390 | | 176,146 | | 38,150 | | 106,625 | | 144,775 | | 44,080 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 7,019 | | 6,773 | | 13,792 | | 5,622 | | 35,093 | | 40,715 | | 48,645 | | 15,712 | | 64,357 | | 6,404 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | 1,475 | | 2,310 | | 3,785 | | - |
| 3088 - Inter-Agency Legal | | 6,780 | | - | | 6,780 | | 7,077 | | 16,797 | | 23,874 | | 37,410 | | 40,460 | | 77,870 | | 28,888 |
| 3094 - Inter-Agency Hearing/Mediation | | 326 | | - | | 326 | | - | | 1,693 | | 1,693 | | 21,027 | | 9,280 | | 30,307 | | - |
| 3000 - Services other | | | | 78 | | 78 | | 7 | | 46 | | 53 | | 970 | | 132 | | 1,102 | | - |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 14,125 | | 6,851 | | 20,976 | | 12,706 | | 53,629 | | 66,335 | | 109,527 | | 67,894 | | 177,421 | | 35,292 |
| Total Direct Expenditures | | 87,493 | | 77,361 | | 164,854 | | 105,462 | | 137,019 | | 242,481 | | 147,677 | | 174,519 | | 322,196 | | 79,372 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 15,029 | | 16,664 | | 31,693 | | 15,826 | | 16,254 | | 32,080 | | 15,340 | | 18,964 | | 34,304 | | 9,482 |
| Departmental Costs | | 12,087 | | 14,108 | | 26,195 | | 10,926 | | 14,010 | | 24,936 | | 12,581 | | 12,547 | | 25,128 | | 6,274 |
| Statewide Costs | | 6,591 | | 6,797 | | 13,388 | | 10,474 | | 14,851 | | 25,325 | | 10,314 | | 11,168 | | 21,482 | | 5,584 |
| Total Indirect Expenditures | | 33,707 | | 37,569 | | 71,276 | | 37,226 | | 45,115 | | 82,341 | | 38,235 | | 42,679 | | 80,914 | | 21,340 |
| TOTAL EXPENDITURES | \$ | 121,200 | \$ | 114,930 | \$ | 236,130 | \$ | 142,688 | \$ | 182,134 | \$ | 324,822 | \$ | 185,912 | \$ | 217,198 | \$ | 403,110 | \$ | 100,712 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 65,940 | \$ | (18,365) | | | \$ | 78,465 | \$ | (39,828) | | | \$ | (13,892) | \$ | (169,392) | | | \$ | (9,884) |
| Annual Increase/(Decrease) | | (84,305) | | 96,830 | | | | (118,293) | | 25,936 | | | | (155,500) | | 159,508 | | | | (82,892) |
| Ending Cumulative Surplus (Deficit) | \$ | (18,365) | | 78,465 | | | \$ | (39,828) | \$ | (13,892) | | | \$ | (169,392) | \$ | (9,884) | | | \$ | (92,776) |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 379 | | 361 | | | | 343 | | 356 | | | | 381 | | 355 | | | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY17 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Collection Agencies | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | |
|--|-----------|----------------|-----------|---------------|-----------|----------------|-----------|---------------|-----------|---------------|-----------|----------------|------------------------|---------------|-----------|---------------|-----------|----------------|-----------|---------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 152,230 | \$ | 39,272 | \$ | 191,502 | \$ | 83,015 | \$ | 17,325 | \$ | 100,340 | \$ | 2,825 | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | | - | \$ | - | | | | |
| TOTAL REVENUE | \$ | 152,230 | \$ | 39,272 | \$ | 191,502 | \$ | 83,015 | \$ | 17,325 | \$ | 100,340 | \$ | 64,583 | \$ | 15,610 | \$ | 80,193 | \$ | 2,825 |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 21,960 | | 26,041 | | 48,001 | | 35,972 | | 24,895 | | 60,867 | | 22,507 | | 14,572 | | 37,079 | | 1,795 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3000 - Services | | 4,337 | | 3,371 | | 7,708 | | 4,125 | | 2,323 | | 6,448 | | 2,769 | | 3,751 | | 6,520 | | 241 |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 26,297 | | 29,412 | | 55,709 | | 40,097 | | 27,218 | | 67,315 | | 25,276 | | 18,323 | | 43,599 | | 2,036 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 3,266 | | 6,508 | | 9,774 | | 6,198 | | 5,927 | | 12,125 | | 5,778 | | 5,056 | | 10,834 | | 3,651 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | - | | 1,442 | | 1,442 | | - | | - | | - | | - | | - | | - | | - |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3000 - Services other | | | | 25 | | 25 | | 61 | | 2 | | 63 | | - | | - | | - | | - |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 3,266 | | 7,975 | | 11,241 | | 6,259 | | 5,929 | | 12,188 | | 5,778 | | 5,056 | | 10,834 | | 3,651 |
| Total Direct Expenditures | | 29,563 | | 37,387 | | 66,950 | | 46,356 | | 33,147 | | 79,503 | | 31,054 | | 23,379 | | 54,433 | | 5,687 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 20,577 | | 18,703 | | 39,280 | | 22,282 | | 17,557 | | 39,839 | | 20,534 | | 21,035 | | 41,569 | | 10,518 |
| Departmental Costs | | 10,388 | | 10,124 | | 20,512 | | 9,802 | | 7,739 | | 17,541 | | 8,343 | | 6,539 | | 14,882 | | 3,270 |
| Statewide Costs | | 2,819 | | 3,487 | | 6,306 | | 5,556 | | 4,231 | | 9,787 | | 3,555 | | 2,135 | | 5,690 | | 1,068 |
| Total Indirect Expenditures | | 33,784 | | 32,314 | | 66,098 | | 37,640 | | 29,527 | | 67,167 | | 32,432 | | 29,709 | | 62,141 | | 14,856 |
| TOTAL EXPENDITURES | \$ | 63,347 | \$ | 69,701 | \$ | 133,048 | \$ | 83,996 | \$ | 62,674 | \$ | 146,670 | \$ | 63,486 | \$ | 53,088 | \$ | 116,574 | \$ | 20,543 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 326,319 | \$ | 415,202 | | | \$ | 384,773 | \$ | 383,792 | | | \$ | 338,443 | \$ | 339,540 | | | \$ | 302,062 |
| Annual Increase/(Decrease) | | 88,883 | | (30,429) | | | | (981) | | (45,349) | | | | 1,097 | | (37,478) | | | | (17,718) |
| Ending Cumulative Surplus (Deficit) | \$ | 415,202 | | 384,773 | | | \$ | 383,792 | \$ | 338,443 | | | \$ | 339,540 | \$ | 302,062 | | | \$ | 284,344 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 929 | | 721 | | | | 832 | | 732 | | | | 786 | | 872 | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: Fee reduction FY20 | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Construction Contractors and Home Inspectors | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|---|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|---------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 916,578 | \$ 1,395,767 | \$ 2,312,345 | \$ 963,480 | \$ 1,485,385 | \$ 2,448,865 | \$ 935,935 | \$ 1,519,355 | \$ 2,455,290 | \$ 190,530 |
| General Fund Received | | | | | \$ - | - | \$ 20,941 | \$ 6,248 | 27,189 | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 916,578 | \$ 1,395,767 | \$ 2,312,345 | \$ 963,480 | \$ 1,485,385 | \$ 2,448,865 | \$ 956,876 | \$ 1,525,603 | \$ 2,482,479 | \$ 190,530 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 274,316 | 251,487 | 525,803 | 259,712 | 245,386 | 505,098 | 197,610 | 303,122 | 500,732 | 126,673 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | 328 |
| 3000 - Services | 297,910 | 267,581 | 565,491 | 284,095 | 201,581 | 485,676 | 204,791 | 222,057 | 426,848 | 2,670 |
| 4000 - Commodities | 1,289 | 39 | 1,328 | - | - | - | 87 | - | 87 | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 573,515 | 519,107 | 1,092,622 | 543,807 | 446,967 | 990,774 | 402,488 | 525,179 | 927,667 | 129,671 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 47,528 | 40,498 | 88,026 | 48,454 | 46,553 | 95,007 | 70,598 | 74,471 | 145,069 | 28,055 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | 9,249 | 9,249 | 3,160 | 955 | 4,115 | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | - | - | 2,279 | 228 | 2,507 | - |
| 3000 - Services other | | 715 | 715 | 67 | 314 | 381 | 65 | 108 | 173 | - |
| 4000 - Commodities | | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 47,528 | 41,213 | 88,741 | 48,521 | 56,116 | 104,637 | 76,102 | 75,762 | 151,864 | 28,055 |
| Total Direct Expenditures | 621,043 | 560,320 | 1,181,363 | 592,328 | 503,083 | 1,095,411 | 478,590 | 600,941 | 1,079,531 | 157,726 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 227,873 | 211,984 | 439,857 | 229,145 | 215,154 | 444,299 | 286,452 | 267,308 | 553,760 | 133,654 |
| Departmental Costs | 113,535 | 104,298 | 217,833 | 82,506 | 77,993 | 160,499 | 90,891 | 89,521 | 180,412 | 44,761 |
| Statewide Costs | 35,969 | 30,598 | 66,567 | 40,599 | 40,069 | 80,668 | 33,713 | 41,064 | 74,777 | 20,532 |
| Total Indirect Expenditures | 377,377 | 346,880 | 724,257 | 352,250 | 333,216 | 685,466 | 411,056 | 397,893 | 808,949 | 198,947 |
| TOTAL EXPENDITURES | \$ 998,420 | \$ 907,200 | \$ 1,905,620 | \$ 944,578 | \$ 836,299 | \$ 1,780,877 | \$ 889,646 | \$ 998,834 | \$ 1,888,480 | \$ 356,673 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 287,607 | \$ 205,765 | | \$ 694,332 | \$ 713,234 | | \$ 1,362,320 | \$ 1,429,550 | | \$ 1,956,318 |
| Annual Increase/(Decrease) | (81,842) | 488,567 | | 18,902 | 649,086 | | 67,230 | 526,768 | | (166,143) |
| Ending Cumulative Surplus (Deficit) | \$ 205,765 | 694,332 | | \$ 713,234 | \$ 1,362,320 | | \$ 1,429,550 | \$ 1,956,318 | | \$ 1,790,175 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 9,946 | 8,688 | | 9,013 | 9,292 | | 11,393 | 10,432 | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Public Accountancy | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | |
|---|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|------------------------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 730,935 | \$ | 155,871 | \$ | 886,806 | \$ | 763,235 | \$ | 164,635 | \$ | 927,870 | \$ | 646,145 | \$ | 136,860 | \$ | 783,005 | \$ | 352,068 |
| General Fund Received | | | | | | | | | | | | | | | | | | | | |
| Allowable Third Party Reimbursements | | 6,580 | | 2,241 | | 8,821 | | 1,465 | | - | | 1,465 | | 17,196 | | 3,621 | | 20,817 | | - |
| TOTAL REVENUE | \$ | 737,515 | \$ | 158,112 | \$ | 895,627 | \$ | 764,700 | \$ | 164,635 | \$ | 929,335 | \$ | 664,061 | \$ | 146,785 | \$ | 810,846 | \$ | 352,068 |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 148,255 | | 150,914 | | 299,169 | | 124,487 | | 134,983 | | 259,470 | | 158,954 | | 129,224 | | 288,178 | | 75,825 |
| 2000 - Travel | | 24,125 | | 12,902 | | 37,027 | | 6,800 | | 278 | | 7,078 | | 2,175 | | 11,617 | | 13,792 | | 3,155 |
| 3000 - Services | | 15,356 | | 8,138 | | 23,494 | | 8,448 | | 4,960 | | 13,408 | | 8,473 | | 8,049 | | 16,522 | | 9,286 |
| 4000 - Commodities | | 313 | | 285 | | 598 | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 188,049 | | 172,239 | | 360,288 | | 139,735 | | 140,221 | | 279,956 | | 169,602 | | 148,890 | | 318,492 | | 88,266 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 52,645 | | 75,518 | | 128,163 | | 55,363 | | 59,205 | | 114,568 | | 61,298 | | 89,609 | | 150,907 | | 32,797 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | 2,700 |
| 3088 - Inter-Agency Legal | | 16,670 | | 33 | | 16,703 | | - | | 5,034 | | 5,034 | | 17 | | - | | 17 | | - |
| 3094 - Inter-Agency Hearing/Mediation | | 8,260 | | - | | 8,260 | | - | | 7,725 | | 7,725 | | - | | - | | - | | 956 |
| 3000 - Services other | | | | 501 | | 501 | | 273 | | 60 | | 333 | | 51 | | 70 | | 121 | | 1,290 |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 77,575 | | 76,052 | | 153,627 | | 55,636 | | 72,024 | | 127,660 | | 61,366 | | 89,679 | | 151,045 | | 37,742 |
| Total Direct Expenditures | | 265,624 | | 248,291 | | 513,915 | | 195,371 | | 212,245 | | 407,616 | | 230,968 | | 238,569 | | 469,537 | | 126,008 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 60,154 | | 58,864 | | 119,018 | | 58,556 | | 48,282 | | 106,838 | | 60,652 | | 60,404 | | 121,056 | | 30,202 |
| Departmental Costs | | 43,238 | | 46,280 | | 89,518 | | 29,179 | | 27,972 | | 57,151 | | 33,998 | | 29,377 | | 63,375 | | 14,689 |
| Statewide Costs | | 22,452 | | 22,975 | | 45,427 | | 23,694 | | 26,652 | | 50,346 | | 27,683 | | 23,797 | | 51,480 | | 11,899 |
| Total Indirect Expenditures | | 125,844 | | 128,119 | | 253,963 | | 111,429 | | 102,906 | | 214,335 | | 122,333 | | 113,578 | | 235,911 | | 56,790 |
| TOTAL EXPENDITURES | \$ | 391,468 | \$ | 376,410 | \$ | 767,878 | \$ | 306,800 | \$ | 315,151 | \$ | 621,951 | \$ | 353,301 | \$ | 352,147 | \$ | 705,448 | \$ | 182,798 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | (43,528) | \$ | 302,519 | | | \$ | 84,221 | \$ | 542,121 | | | \$ | 391,605 | \$ | 702,365 | | | \$ | 497,003 |
| Annual Increase/(Decrease) | | 346,047 | | (218,298) | | | | 457,900 | | (150,516) | | | | 310,760 | | (205,362) | | | | 169,270 |
| Ending Cumulative Surplus (Deficit) | \$ | 302,519 | | 84,221 | | | \$ | 542,121 | \$ | 391,605 | | | \$ | 702,365 | \$ | 497,003 | | | \$ | 666,273 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 1,816 | | 1,709 | | | | 1,793 | | 1,719 | | | | 1,859 | | 1,680 | | | | |
| Additional information: <ul style="list-style-type: none">General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.Most recent fee change: Fee reduction FY22Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Concert Promoters | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|------------------|------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 1,205 | \$ 6,625 | \$ 7,830 | \$ 3,500 | \$ 6,670 | \$ 10,170 | \$ 3,250 | \$ 10,538 | \$ 13,788 | \$ 1,750 |
| General Fund Received | | | | | \$ - | - | \$ 1,836 | \$ 7 | 1,843 | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 1,205 | \$ 6,625 | \$ 7,830 | \$ 3,500 | \$ 6,670 | \$ 10,170 | \$ 5,086 | \$ 10,545 | \$ 15,631 | \$ 1,750 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 340 | 3,554 | 3,894 | 1,132 | 556 | 1,688 | 44 | 184 | 228 | 44 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services | 9 | 15 | 24 | 2 | 11 | 13 | - | - | - | - |
| 4000 - Commodities | - | - | - | - | - | - | - | - | - | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 349 | 3,569 | 3,918 | 1,134 | 567 | 1,701 | 44 | 184 | 228 | 44 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 525 | 378 | 903 | 968 | - | 968 | - | 239 | 239 | - |
| 2000 - Travel | | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | - | - | - | - | - | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services other | | 1 | 1 | 17 | 7 | 24 | - | - | - | - |
| 4000 - Commodities | | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 525 | 379 | 904 | 985 | 7 | 992 | - | 239 | 239 | - |
| Total Direct Expenditures | 874 | 3,948 | 4,822 | 2,119 | 574 | 2,693 | 44 | 423 | 467 | 44 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 602 | 1,150 | 1,752 | 604 | 527 | 1,131 | 639 | 543 | 1,182 | 272 |
| Departmental Costs | 379 | 856 | 1,235 | 733 | 578 | 1,311 | 1,035 | 298 | 1,333 | 149 |
| Statewide Costs | 100 | 411 | 511 | 277 | 76 | 353 | 390 | 48 | 438 | 24 |
| Total Indirect Expenditures | 1,081 | 2,417 | 3,498 | 1,614 | 1,181 | 2,795 | 2,064 | 889 | 2,953 | 445 |
| TOTAL EXPENDITURES | \$ 1,955 | \$ 6,365 | \$ 8,320 | \$ 3,733 | \$ 1,755 | \$ 5,488 | \$ 2,108 | \$ 1,312 | \$ 3,420 | \$ 489 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 5,941 | \$ 5,191 | | \$ 5,451 | \$ 5,218 | | \$ 10,133 | \$ 13,111 | | \$ 22,344 |
| Annual Increase/(Decrease) | (750) | 260 | | (233) | 4,915 | | 2,978 | 9,233 | | 1,261 |
| Ending Cumulative Surplus (Deficit) | \$ 5,191 | 5,451 | | \$ 5,218 | \$ 10,133 | | \$ 13,111 | \$ 22,344 | | \$ 23,605 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 23 | 28 | | 17 | 19 | | 17 | 23 | | |
| Additional information: <ul style="list-style-type: none">General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.Most recent fee change: Fee reduction FY19Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Social Worker Examiners | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | |
|--|-------|---------|-------|-----------|-------|---------|-------|----------|----------|---------|---------|----------|------------------------|---------|----------|
| | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 250,209 | \$ | 65,878 | \$ | 316,087 | \$ | 73,905 | \$ | 323,280 | \$ | 397,185 | \$ | 54,965 | |
| General Fund Received | | | | | | | | | | | | | | \$ | - |
| Allowable Third Party Reimbursements | | 1,116 | | 506 | | 1,622 | | 274 | | - | | 313 | | 216 | |
| TOTAL REVENUE | \$ | 251,325 | \$ | 66,384 | \$ | 317,709 | \$ | 74,179 | \$ | 323,280 | \$ | 397,459 | \$ | 55,181 | |
| Expenditures | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 47,188 | | 76,068 | | 123,256 | | 78,796 | | 95,643 | | 174,439 | | 62,179 | |
| 2000 - Travel | | 6,251 | | 7,363 | | 13,614 | | 5,367 | | 2,739 | | 8,106 | | 422 | |
| 3000 - Services | | 7,950 | | 3,147 | | 11,097 | | 4,558 | | 2,969 | | 7,527 | | 48 | |
| 4000 - Commodities | | 89 | | 48 | | 137 | | 13 | | - | | 13 | | - | |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | |
| Total Non-Investigation Expenditures | | 61,478 | | 86,626 | | 148,104 | | 88,734 | | 101,351 | | 190,085 | | 62,649 | |
| Investigation Expenditures | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 33,441 | | 21,685 | | 55,126 | | 18,091 | | 33,191 | | 51,282 | | 19,916 | |
| 2000 - Travel | | | | - | | - | | - | | - | | - | | - | |
| 3023 - Expert Witness | | 225 | | - | | 225 | | - | | - | | - | | - | |
| 3088 - Inter-Agency Legal | | 563 | | - | | 563 | | 1,776 | | 37,943 | | 39,719 | | - | |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | 25,237 | | 25,237 | | - | |
| 3000 - Services other | | | | 119 | | 119 | | 50 | | 41 | | 91 | | - | |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | |
| Total Investigation Expenditures | | 34,229 | | 21,804 | | 56,033 | | 19,917 | | 96,412 | | 116,329 | | 19,916 | |
| Total Direct Expenditures | | 95,707 | | 108,430 | | 204,137 | | 108,651 | | 197,763 | | 306,414 | | 82,565 | |
| Indirect Expenditures | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 28,728 | | 32,109 | | 60,837 | | 30,764 | | 34,708 | | 65,472 | | 25,232 | |
| Departmental Costs | | 19,599 | | 22,615 | | 42,214 | | 17,757 | | 22,126 | | 39,883 | | 13,094 | |
| Statewide Costs | | 9,011 | | 10,033 | | 19,044 | | 12,764 | | 17,683 | | 30,447 | | 10,505 | |
| Total Indirect Expenditures | | 57,338 | | 64,757 | | 122,095 | | 61,285 | | 74,517 | | 135,802 | | 48,831 | |
| TOTAL EXPENDITURES | \$ | 153,045 | \$ | 173,187 | \$ | 326,232 | \$ | 169,936 | \$ | 272,280 | \$ | 442,216 | \$ | 131,396 | |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 95,870 | \$ | 194,150 | | | | \$ | 87,347 | \$ | (8,410) | | | \$ | 157,160 |
| Annual Increase/(Decrease) | | 98,280 | | (106,803) | | | | | (95,757) | | 51,000 | | | | (76,216) |
| Ending Cumulative Surplus (Deficit) | \$ | 194,150 | | 87,347 | | | | \$ | (8,410) | \$ | 42,590 | | | \$ | 80,944 |
| Statistical Information | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 943 | | 967 | | | | 969 | | 1,181 | | | | 1,175 | 1,351 |
| Additional information: | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | |
| • Most recent fee change: New fee added FY21 | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Dental Examiners | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 179,011 | \$ 636,660 | \$ 815,671 | \$ 77,965 | \$ 626,646 | \$ 704,611 | \$ 138,195 | \$ 601,352 | \$ 739,547 | \$ 119,405 |
| General Fund Received | | | | | \$ 227,625 | 227,625 | \$ 275,253 | \$ 59,056 | 334,309 | \$ - |
| Allowable Third Party Reimbursements | - | 127 | 127 | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 179,011 | \$ 636,787 | \$ 815,798 | \$ 77,965 | \$ 854,271 | \$ 932,236 | \$ 413,448 | \$ 660,408 | \$ 1,073,856 | \$ 119,405 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 113,144 | 117,120 | 230,264 | 105,784 | 114,394 | 220,178 | 82,890 | 166,224 | 249,114 | 99,343 |
| 2000 - Travel | 9,189 | 5,862 | 15,051 | 2,232 | - | 2,232 | - | 2,027 | 2,027 | 1,475 |
| 3000 - Services | 26,606 | 62,283 | 88,889 | 11,450 | 8,444 | 19,894 | 4,247 | 9,857 | 14,104 | 3,976 |
| 4000 - Commodities | 493 | 309 | 802 | 605 | 202 | 807 | 421 | 690 | 1,111 | 412 |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 149,432 | 185,574 | 335,006 | 120,071 | 123,040 | 243,111 | 87,558 | 178,798 | 266,356 | 105,206 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 51,494 | 115,538 | 167,032 | 119,771 | 55,971 | 175,742 | 59,108 | 78,869 | 137,977 | 44,546 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | 14,800 | - | 14,800 | - | 800 | 800 | - | 450 | 450 | - |
| 3088 - Inter-Agency Legal | 8,011 | 29,796 | 37,807 | 56,993 | 25,258 | 82,251 | 38,501 | 76,292 | 114,793 | 22,970 |
| 3094 - Inter-Agency Hearing/Mediation | 1,264 | 563 | 1,827 | 2,496 | 20,203 | 22,699 | 1,953 | 14,980 | 16,933 | 4,668 |
| 3000 - Services other | - | 579 | 579 | 169 | 29 | 198 | 142 | 856 | 998 | 8 |
| 4000 - Commodities | - | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 75,569 | 146,476 | 222,045 | 179,429 | 102,261 | 281,690 | 99,704 | 171,447 | 271,151 | 72,192 |
| Total Direct Expenditures | 225,001 | 332,050 | 557,051 | 299,500 | 225,301 | 524,801 | 187,262 | 350,245 | 537,507 | 177,398 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 113,011 | 129,737 | 242,748 | 71,838 | 69,597 | 141,435 | 66,103 | 77,162 | 143,265 | 38,581 |
| Departmental Costs | 57,385 | 72,191 | 129,576 | 36,414 | 31,551 | 67,965 | 29,396 | 36,353 | 65,749 | 18,177 |
| Statewide Costs | 18,400 | 24,144 | 42,544 | 29,715 | 23,383 | 53,098 | 17,850 | 26,656 | 44,506 | 13,328 |
| Total Indirect Expenditures | 188,796 | 226,072 | 414,868 | 137,967 | 124,531 | 262,498 | 113,349 | 140,171 | 253,520 | 70,086 |
| TOTAL EXPENDITURES | \$ 413,797 | \$ 558,122 | \$ 971,919 | \$ 437,467 | \$ 349,832 | \$ 787,299 | \$ 300,611 | \$ 490,416 | \$ 791,027 | \$ 247,484 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 182,802 | \$ (51,984) | | \$ 26,681 | \$ (332,821) | | \$ 171,618 | \$ 284,455 | | \$ 454,447 |
| Annual Increase/(Decrease) | (234,786) | 78,665 | | (359,502) | 504,439 | | 112,837 | 169,992 | | (128,079) |
| Ending Cumulative Surplus (Deficit) | \$ (51,984) | 26,681 | | \$ (332,821) | \$ 171,618 | | \$ 284,455 | \$ 454,447 | | \$ 326,368 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 5,144 | 5,350 | | 2,337 | 2,658 | | 2,358 | 2,321 | | |
| Additional information: <ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee reduction FY23 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Dispensing Opticians | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|--|------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 8,465 | \$ 32,558 | \$ 41,023 | \$ 10,875 | \$ 31,870 | \$ 42,745 | \$ 9,220 | \$ 35,253 | \$ 44,473 | \$ 4,675 |
| General Fund Received | | | | | \$ 107,465 | 107,465 ** | \$ 23,308 | \$ 468 | 23,776 ** | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 8,465 | \$ 32,558 | \$ 41,023 | \$ 10,875 | \$ 139,335 | \$ 150,210 | \$ 32,528 | \$ 35,721 | \$ 68,249 | \$ 4,675 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 13,639 | 18,699 | 32,338 | 19,056 | 12,442 | 31,498 | 6,599 | 26,946 | 33,545 | 12,566 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services | 23 | 209 | 232 | 3,136 | 279 | 3,415 | 45 | 42 | 87 | - |
| 4000 - Commodities | 9 | - | 9 | - | - | - | - | - | - | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 13,671 | 18,908 | 32,579 | 22,192 | 12,721 | 34,913 | 6,644 | 26,988 | 33,632 | 12,566 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 5,060 | 102 | 5,162 | - | 2,314 | 2,314 | 154 | 1,337 | 1,491 | 439 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | - | - | - | - | - | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services other | - | - | - | - | - | - | - | - | - | - |
| 4000 - Commodities | - | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 5,060 | 102 | 5,162 | - | 2,314 | 2,314 | 154 | 1,337 | 1,491 | 439 |
| Total Direct Expenditures | 18,731 | 19,010 | 37,741 | 22,192 | 15,035 | 37,227 | 6,798 | 28,325 | 35,123 | 13,005 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | - | 4,951 | 4,951 | 4,534 | 3,735 | 8,269 | 4,142 | 7,133 | 11,275 | 3,567 |
| Departmental Costs | - | 4,303 | 4,303 | 3,305 | 2,724 | 6,029 | 2,989 | 4,261 | 7,250 | 2,131 |
| Statewide Costs | - | 1,932 | 1,932 | 2,510 | 2,026 | 4,536 | 849 | 3,076 | 3,925 | 1,538 |
| Total Indirect Expenditures | - | 11,186 | 11,186 | 10,349 | 8,485 | 18,834 | 7,980 | 14,470 | 22,450 | 7,236 |
| TOTAL EXPENDITURES | \$ 18,731 | \$ 30,196 | \$ 48,927 | \$ 32,541 | \$ 23,520 | \$ 56,061 | \$ 14,778 | \$ 42,795 | \$ 57,573 | \$ 20,241 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 52,340 | \$ 42,074 | | \$ 44,436 | \$ 22,770 | | \$ 138,585 | \$ 156,335 | | \$ 149,261 |
| Annual Increase/(Decrease) | (10,266) | 2,362 | | (21,666) | 115,815 | | 17,750 | (7,074) | | (15,566) |
| Ending Cumulative Surplus (Deficit) | \$ 42,074 | 44,436 | | \$ 22,770 | \$ 138,585 | | \$ 156,335 | \$ 149,261 | | \$ 133,695 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 211 | 119 | | 107 | 117 | | 155 | 186 | | |
| Additional information: <ul style="list-style-type: none">General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.Most recent fee change: New fee added FY20Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. ** FY22 General Fund correction of prior year distribution | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Dietitians and Nutritionists | FY 18 | | FY 19 | Biennium | | FY 20 | | FY 21 | Biennium | | FY 22 | | FY 23 | Biennium | | FY 24 1st & 2nd QTR | | | | | |
|--|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|------------------------|-----------|---------------|-----------|---------------|---|
| | | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 34,685 | \$ | 14,055 | \$ | 48,740 | \$ | 18,883 | \$ | 6,360 | \$ | 25,243 | \$ | 21,365 | \$ | 11,360 | \$ | 32,725 | \$ | 18,375 | |
| General Fund Received | | | | | | | | | | | | | | | | | | | | \$ | - |
| Allowable Third Party Reimbursements | | - | | - | | - | | \$ | - | \$ | - | | | \$ | - | \$ | - | | | \$ | - |
| TOTAL REVENUE | \$ | 34,685 | \$ | 14,055 | \$ | 48,740 | \$ | 18,883 | \$ | 6,360 | \$ | 25,243 | \$ | 21,766 | \$ | 11,508 | \$ | 33,274 | \$ | 18,375 | |
| Expenditures | | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 5,124 | | 7,303 | | 12,427 | | 4,256 | | 2,485 | | 6,741 | | 5,141 | | 8,131 | | 13,272 | | 15,056 | |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3000 - Services | | 230 | | 637 | | 867 | | 190 | | 24 | | 214 | | 358 | | 31 | | 389 | | - | |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Non-Investigation Expenditures | | 5,354 | | 7,940 | | 13,294 | | 4,446 | | 2,509 | | 6,955 | | 5,499 | | 8,163 | | 13,661 | | 15,056 | |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 173 | | 127 | | 300 | | 244 | | 86 | | 330 | | - | | 818 | | 818 | | 561 | |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3088 - Inter-Agency Legal | | - | | - | | - | | - | | 10,913 | | 10,913 | | - | | - | | - | | - | |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3000 - Services other | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Investigation Expenditures | | 173 | | 127 | | 300 | | 244 | | 10,999 | | 11,243 | | - | | 818 | | 818 | | 561 | |
| Total Direct Expenditures | | 5,527 | | 8,067 | | 13,594 | | 4,690 | | 13,508 | | 18,198 | | 5,499 | | 8,981 | | 14,479 | | 15,617 | |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 6,581 | | 7,454 | | 14,035 | | 8,207 | | 6,456 | | 14,663 | | 8,696 | | 9,102 | | 17,798 | | 4,551 | |
| Departmental Costs | | 3,854 | | 3,208 | | 7,062 | | 3,946 | | 2,658 | | 6,604 | | 3,702 | | 3,702 | | 7,404 | | 1,851 | |
| Statewide Costs | | 592 | | 766 | | 1,358 | | 593 | | 352 | | 945 | | 646 | | 973 | | 1,619 | | 487 | |
| Total Indirect Expenditures | | 11,027 | | 11,428 | | 22,455 | | 12,746 | | 9,466 | | 22,212 | | 13,044 | | 13,777 | | 26,821 | | 6,889 | |
| TOTAL EXPENDITURES | \$ | 16,554 | \$ | 19,495 | \$ | 36,049 | \$ | 17,436 | \$ | 22,974 | \$ | 40,410 | \$ | 18,543 | \$ | 22,758 | \$ | 41,300 | \$ | 22,506 | |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 32,262 | \$ | 50,393 | | | \$ | 44,953 | \$ | 46,400 | | | \$ | 29,786 | \$ | 33,009 | | | \$ | 21,758 | |
| Annual Increase/(Decrease) | | 18,131 | | (5,440) | | | | 1,447 | | (16,614) | | | | 3,223 | | (11,251) | | | | (4,131) | |
| Ending Cumulative Surplus (Deficit) | \$ | 50,393 | | 44,953 | | | \$ | 46,400 | \$ | 29,786 | | | \$ | 33,009 | \$ | 21,758 | | | \$ | 17,627 | |
| Statistical Information | | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 312 | | 296 | | | | 328 | | 310 | | | | 356 | | 375 | | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: Fee reduction FY20 | | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Electrical Administrators | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|---|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 183,575 | \$ 16,781 | \$ 200,356 | \$ 152,546 | \$ 17,276 | \$ 169,822 | \$ 184,943 | \$ 23,200 | \$ 208,143 | \$ 115,850 |
| General Fund Received | | | | | \$ - | - | \$ 3,000 | \$ 644 | 3,644 | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 183,575 | \$ 16,781 | \$ 200,356 | \$ 152,546 | \$ 17,276 | \$ 169,822 | \$ 187,943 | \$ 23,844 | \$ 211,787 | \$ 115,850 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 26,405 | 29,803 | 56,208 | 35,049 | 29,026 | 64,075 | 38,113 | 36,783 | 74,896 | 23,845 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services | 34,104 | 28,598 | 62,702 | 34,708 | 37,296 | 72,004 | 68,704 | 28,277 | 96,981 | - |
| 4000 - Commodities | - | - | - | - | - | - | - | - | - | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 60,509 | 58,401 | 118,910 | 69,757 | 66,322 | 136,079 | 106,817 | 65,060 | 171,877 | 23,845 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 127 | 1,944 | 2,071 | - | 1,059 | 1,059 | 316 | 2,146 | 2,462 | 201 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | - | - | - | - | - | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services other | | 7 | 7 | - | 21 | 21 | 1 | 9 | 10 | - |
| 4000 - Commodities | | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 127 | 1,951 | 2,078 | - | 1,080 | 1,080 | 317 | 2,155 | 2,472 | 201 |
| Total Direct Expenditures | 60,636 | 60,352 | 120,988 | 69,757 | 67,402 | 137,159 | 107,134 | 67,215 | 174,349 | 24,046 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 24,347 | 22,583 | 46,930 | 26,341 | 20,610 | 46,951 | 25,500 | 23,671 | 49,171 | 11,836 |
| Departmental Costs | 12,645 | 11,508 | 24,153 | 11,044 | 8,436 | 19,480 | 11,004 | 9,039 | 20,043 | 4,520 |
| Statewide Costs | 2,965 | 3,374 | 6,339 | 4,618 | 4,129 | 8,747 | 4,832 | 4,236 | 9,068 | 2,118 |
| Total Indirect Expenditures | 39,957 | 37,465 | 77,422 | 42,003 | 33,175 | 75,178 | 41,336 | 36,946 | 78,282 | 18,474 |
| TOTAL EXPENDITURES | \$ 100,593 | \$ 97,817 | \$ 198,410 | \$ 111,760 | \$ 100,577 | \$ 212,337 | \$ 148,470 | \$ 104,161 | \$ 252,631 | \$ 42,520 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 174,308 | \$ 257,290 | | \$ 176,254 | \$ 217,040 | | \$ 133,739 | \$ 173,212 | | \$ 92,895 |
| Annual Increase/(Decrease) | 82,982 | (81,036) | | 40,786 | (83,301) | | 39,473 | (80,317) | | 73,330 |
| Ending Cumulative Surplus (Deficit) | \$ 257,290 | 176,254 | | \$ 217,040 | \$ 133,739 | | \$ 173,212 | \$ 92,895 | | \$ 166,225 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 1,040 | 955 | | 991 | 918 | | 965 | 896 | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Euthanasia Permits | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|--|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 125 | \$ 275 | \$ 400 | \$ 25 | \$ 2,800 | \$ 2,825 | \$ 1,500 | \$ 3,650 | \$ 5,150 | \$ - |
| General Fund Received | | | | | \$ 6,200 | 6,200 | \$ 6,151 | \$ 15,007 | 21,158 | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 125 | \$ 275 | \$ 400 | \$ 25 | \$ 9,000 | \$ 9,025 | \$ 7,651 | \$ 18,657 | \$ 26,308 | \$ - |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 75 | 804 | 879 | 3,391 | 1,825 | 5,216 | 130 | 452 | 582 | 218 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services | 1 | 9 | 10 | 271 | 8 | 279 | 1 | 2 | 3 | - |
| 4000 - Commodities | - | - | - | - | - | - | - | - | - | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 76 | 813 | 889 | 3,662 | 1,833 | 5,495 | 131 | 454 | 585 | 218 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | - | - | - | - | - | - | - | - | - | - |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | - | - | - | - | - | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services other | - | - | - | - | - | - | - | 1 | 1 | - |
| 4000 - Commodities | - | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | - | - | - | - | - | - | - | 1 | 1 | - |
| Total Direct Expenditures | 76 | 813 | 889 | 3,662 | 1,833 | 5,495 | 131 | 455 | 586 | 218 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 290 | 368 | 658 | 539 | 358 | 897 | 266 | 353 | 619 | 177 |
| Departmental Costs | 160 | 299 | 459 | 712 | 372 | 1,084 | 553 | 458 | 1,011 | 229 |
| Statewide Costs | 8 | 88 | 96 | 447 | 251 | 698 | 17 | 50 | 67 | 25 |
| Total Indirect Expenditures | 458 | 755 | 1,213 | 1,698 | 981 | 2,679 | 836 | 861 | 1,697 | 431 |
| TOTAL EXPENDITURES | \$ 534 | \$ 1,568 | \$ 2,102 | \$ 5,360 | \$ 2,814 | \$ 8,174 | \$ 967 | \$ 1,316 | \$ 2,283 | \$ 649 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ (10,090) | \$ (10,499) | | \$ (11,792) | \$ (17,127) | | \$ (10,941) | \$ (4,257) | | \$ 13,084 |
| Annual Increase/(Decrease) | (409) | (1,293) | | (5,335) | 6,186 | | 6,684 | 17,341 | | (649) |
| Ending Cumulative Surplus (Deficit) | \$ (10,499) | (11,792) | | \$ (17,127) | \$ (10,941) | | \$ (4,257) | \$ 13,084 | | \$ 12,435 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 15 | 14 | | 11 | 11 | | 11 | 14 | | |
| Additional information: <ul style="list-style-type: none">General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.Most recent fee change: Fee increase FY20Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Guardians and Conservators | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|--|-----------------|-----------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 2,688 | \$ 8,934 | \$ 11,622 | \$ 1,918 | \$ 11,681 | \$ 13,599 | \$ 2,043 | \$ 11,113 | \$ 13,156 | \$ 3,861 |
| General Fund Received | | | | | \$ 9,166 | 9,166 | \$ 9,346 | \$ 51 | 9,397 | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 2,688 | \$ 8,934 | \$ 11,622 | \$ 1,918 | \$ 20,847 | \$ 22,765 | \$ 11,389 | \$ 11,164 | \$ 22,553 | \$ 3,861 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 139 | 416 | 555 | 202 | 425 | 627 | 2,926 | 994 | 3,920 | 1,184 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services | 96 | 59 | 155 | 99 | 212 | 311 | - | 253 | 253 | 193 |
| 4000 - Commodities | - | - | - | - | - | - | - | - | - | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 235 | 475 | 710 | 301 | 637 | 938 | 2,926 | 1,247 | 4,173 | 1,377 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 1,498 | 6,313 | 7,811 | - | - | - | 495 | 2,058 | 2,553 | 4,707 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | - | - | - | - | - | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services other | | 76 | 76 | - | - | - | - | 1 | 1 | - |
| 4000 - Commodities | | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 1,498 | 6,389 | 7,887 | - | - | - | 495 | 2,059 | 2,554 | 4,707 |
| Total Direct Expenditures | 1,733 | 6,864 | 8,597 | 301 | 637 | 938 | 3,421 | 3,306 | 6,727 | 6,084 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 517 | 1,016 | 1,533 | 322 | 424 | 746 | 643 | 811 | 1,454 | 406 |
| Departmental Costs | 395 | 1,187 | 1,582 | 371 | 437 | 808 | 720 | 860 | 1,580 | 430 |
| Statewide Costs | 183 | 645 | 828 | 26 | 58 | 84 | 430 | 332 | 762 | 166 |
| Total Indirect Expenditures | 1,095 | 2,848 | 3,943 | 719 | 919 | 1,638 | 1,793 | 2,003 | 3,796 | 1,002 |
| TOTAL EXPENDITURES | \$ 2,828 | \$ 9,712 | \$ 12,540 | \$ 1,020 | \$ 1,556 | \$ 2,576 | \$ 5,214 | \$ 5,309 | \$ 10,523 | \$ 7,086 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ (5,803) | \$ (5,943) | | \$ (6,721) | \$ (5,823) | | \$ 13,468 | \$ 19,643 | | \$ 25,498 |
| Annual Increase/(Decrease) | (140) | (778) | | 898 | 19,291 | | 6,175 | 5,855 | | (3,225) |
| Ending Cumulative Surplus (Deficit) | \$ (5,943) | (6,721) | | \$ (5,823) | \$ 13,468 | | \$ 19,643 | \$ 25,498 | | \$ 22,273 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 17 | 14 | | 14 | 16 | | 16 | 22 | | |
| Additional information: <ul style="list-style-type: none"> General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. Most recent fee change: Fee increase FY13 Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Geologists | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|--|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|------------------------|
| | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 920 | \$ | 745 | \$ | 1,665 | \$ | 580 | \$ | 795 | \$ | 1,375 | \$ - |
| General Fund Received | | | | | | | | | | | | | \$ - |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | \$ - |
| TOTAL REVENUE | \$ | 920 | \$ | 745 | \$ | 1,665 | \$ | 580 | \$ | 795 | \$ | 1,375 | \$ - |
| Expenditures | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | |
| 1000 - Personal Services | | 745 | | 525 | | 1,270 | | 785 | | 787 | | 1,572 | 35 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | - |
| 3000 - Services | | 38 | | 21 | | 59 | | 44 | | 6 | | 50 | - |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | - |
| Total Non-Investigation Expenditures | | 783 | | 546 | | 1,329 | | 829 | | 793 | | 1,622 | 35 |
| Investigation Expenditures | | | | | | | | | | | | | |
| 1000-Personal Services | | 228 | | 231 | | 459 | | 2,288 | | - | | 2,288 | - |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | - |
| 3088 - Inter-Agency Legal | | - | | - | | - | | - | | - | | - | - |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | - |
| 3000 - Services other | | - | | - | | - | | - | | - | | - | - |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | - |
| Total Investigation Expenditures | | 228 | | 231 | | 459 | | 2,288 | | - | | 2,288 | - |
| Total Direct Expenditures | | 1,011 | | 777 | | 1,788 | | 3,117 | | 793 | | 3,910 | 35 |
| Indirect Expenditures | | | | | | | | | | | | | |
| Internal Administrative Costs | | 545 | | 379 | | 924 | | 583 | | 521 | | 1,104 | 119 |
| Departmental Costs | | 407 | | 179 | | 586 | | 644 | | 410 | | 1,054 | 148 |
| Statewide Costs | | 109 | | 75 | | 184 | | 405 | | 108 | | 513 | 11 |
| Total Indirect Expenditures | | 1,061 | | 633 | | 1,694 | | 1,632 | | 1,039 | | 2,671 | 278 |
| TOTAL EXPENDITURES | \$ | 2,072 | \$ | 1,410 | \$ | 3,482 | \$ | 4,749 | \$ | 1,832 | \$ | 6,581 | \$ 313 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | (108,095) | \$ | (109,247) | | | | \$ | (109,912) | \$ | (114,081) | | \$ 2,898 |
| Annual Increase/(Decrease) | | (1,152) | | (665) | | | | | (4,169) | | (1,037) | | (313) |
| Ending Cumulative Surplus (Deficit) | \$ | (109,247) | | (109,912) | | | | \$ | (114,081) | \$ | (115,118) | | \$ 2,585 |
| Statistical Information | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 14 | | 8 | | | | 9 | | 13 | | | |
| Additional information: | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Big Game Commercial Services Board, Guide-Outfitters | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | |
|--|-----------|------------------|-----------|----------------|-----------|------------------|-----------|------------------|-----------|----------------|-----------|------------------|------------------------|----------------|-----------|----------------|-----------|------------------|-----------|----------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 1,122,760 | \$ | 405,090 | \$ | 1,527,850 | \$ | 1,061,930 | \$ | 458,520 | \$ | 1,520,450 | \$ | 606,050 | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | | - | \$ | - | | | | |
| TOTAL REVENUE | \$ | 1,122,760 | \$ | 405,090 | \$ | 1,527,850 | \$ | 1,061,930 | \$ | 458,520 | \$ | 1,520,450 | \$ | 606,050 | | | | | | |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 103,082 | | 85,533 | | 188,615 | | 116,391 | | 128,509 | | 244,900 | | 191,468 | | 153,104 | | 344,572 | | 91,896 |
| 2000 - Travel | | 10,047 | | 10,107 | | 20,154 | | 9,328 | | 3,751 | | 13,079 | | 12,731 | | 11,843 | | 24,574 | | - |
| 3000 - Services | | 35,454 | | 28,371 | | 63,825 | | 50,200 | | 23,671 | | 73,871 | | 20,872 | | 16,907 | | 37,779 | | 2,698 |
| 4000 - Commodities | | 3,092 | | 2,560 | | 5,652 | | 41 | | 165 | | 206 | | 2,283 | | 2,108 | | 4,391 | | 886 |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 151,675 | | 126,571 | | 278,246 | | 175,960 | | 156,096 | | 332,056 | | 227,354 | | 183,962 | | 411,316 | | 95,480 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 118,456 | | 146,016 | | 264,472 | | 150,184 | | 148,053 | | 298,237 | | 165,989 | | 169,735 | | 335,724 | | 71,196 |
| 2000 - Travel | | - | | - | | - | | 1,099 | | - | | 1,099 | | - | | 996 | | 996 | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | 2,981 | | 2,981 | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | 101,433 | | 167,574 | | 269,007 | | 46,637 | | 59,243 | | 105,880 | | 8,084 | | 25,718 | | 33,802 | | 3,394 |
| 3094 - Inter-Agency Hearing/Mediation | | 7,138 | | 69,542 | | 76,680 | | 20,485 | | 38,084 | | 58,569 | | 4,140 | | 7,387 | | 11,527 | | - |
| 3000 - Services other | | | | 1,524 | | 1,524 | | 1,730 | | 612 | | 2,342 | | 3,969 | | 345 | | 4,314 | | 11 |
| 4000 - Commodities | | | | 270 | | 270 | | 49 | | 300 | | 349 | | 54 | | - | | 54 | | - |
| Total Investigation Expenditures | | 227,027 | | 384,926 | | 611,953 | | 220,184 | | 249,273 | | 469,457 | | 182,236 | | 204,182 | | 386,417 | | 74,601 |
| Total Direct Expenditures | | 378,702 | | 511,497 | | 890,199 | | 396,144 | | 405,369 | | 801,513 | | 409,590 | | 388,144 | | 797,733 | | 170,081 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 69,514 | | 65,321 | | 134,835 | | 70,156 | | 59,162 | | 129,318 | | 66,247 | | 68,383 | | 134,630 | | 34,192 |
| Departmental Costs | | 48,099 | | 47,629 | | 95,728 | | 39,754 | | 37,509 | | 77,263 | | 48,863 | | 39,472 | | 88,335 | | 19,736 |
| Statewide Costs | | 24,759 | | 24,123 | | 48,882 | | 35,119 | | 37,959 | | 73,078 | | 44,929 | | 35,108 | | 80,037 | | 17,554 |
| Total Indirect Expenditures | | 142,372 | | 137,073 | | 279,445 | | 145,029 | | 134,630 | | 279,659 | | 160,039 | | 142,963 | | 303,002 | | 71,482 |
| TOTAL EXPENDITURES | \$ | 521,074 | \$ | 648,570 | \$ | 1,169,644 | \$ | 541,173 | \$ | 539,999 | \$ | 1,081,172 | \$ | 569,629 | \$ | 531,107 | \$ | 1,100,735 | \$ | 241,563 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | (508,729) | \$ | 92,957 | | | \$ | (150,523) | \$ | 370,234 | | | \$ | 288,755 | \$ | 940,195 | | | \$ | 728,770 |
| Annual Increase/(Decrease) | | 601,686 | | (243,480) | | | | 520,757 | | (81,479) | | | | 651,440 | | (211,425) | | | | 364,487 |
| Ending Cumulative Surplus (Deficit) | \$ | 92,957 | | (150,523) | | | \$ | 370,234 | \$ | 288,755 | | | \$ | 940,195 | \$ | 728,770 | | | \$ | 1,093,257 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 1,730 | | 1,467 | | | | 1,624 | | 1,446 | | | | 1,635 | | 1,521 | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: Fee reduction FY24 | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Marine Pilots and Foreign Pleasure Craft | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | |
|--|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|------------------------|----------------|-----------|----------------|-----------|----------------|-----------|---------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 91,150 | \$ | 206,450 | \$ | 297,600 | \$ | 86,250 | \$ | 201,210 | \$ | 287,460 | \$ | 4,800 | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | | \$ | - | | | | | |
| TOTAL REVENUE | \$ | 91,150 | \$ | 206,450 | \$ | 297,600 | \$ | 86,250 | \$ | 201,210 | \$ | 287,460 | \$ | 115,696 | \$ | 135,726 | \$ | 251,422 | \$ | 4,800 |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 83,020 | | 78,538 | | 161,558 | | 70,082 | | 52,807 | | 122,889 | | 32,141 | | 59,404 | | 91,545 | | 16,745 |
| 2000 - Travel | | 14,158 | | 8,709 | | 22,867 | | 7,442 | | - | | 7,442 | | 2,323 | | 14,074 | | 16,397 | | 3,745 |
| 3000 - Services | | 3,398 | | 4,919 | | 8,317 | | 3,687 | | 6,437 | | 10,124 | | 10,038 | | 5,655 | | 15,693 | | 6,330 |
| 4000 - Commodities | | 195 | | 702 | | 897 | | 1,805 | | - | | 1,805 | | 1,543 | | 191 | | 1,734 | | 1,575 |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 100,771 | | 92,868 | | 193,639 | | 83,016 | | 59,244 | | 142,260 | | 46,045 | | 79,324 | | 125,369 | | 28,395 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 9,360 | | 14,528 | | 23,888 | | 295 | | 552 | | 847 | | 3,253 | | 8,669 | | 11,922 | | 4,267 |
| 2000 - Travel | | | | 1,341 | | 1,341 | | - | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | 200 | | 200 | | - | | 454 | | 454 | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | 795 | | 33 | | 828 | | - | | 457 | | 457 | | - | | 341 | | 341 | | - |
| 3094 - Inter-Agency Hearing/Mediation | | - | | 87 | | 87 | | - | | - | | - | | - | | 410 | | 410 | | - |
| 3000 - Services other | | | | 5 | | 5 | | - | | 15 | | 15 | | 7 | | 16 | | 23 | | - |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 10,155 | | 16,194 | | 26,349 | | 295 | | 1,478 | | 1,773 | | 3,260 | | 9,436 | | 12,696 | | 4,267 |
| Total Direct Expenditures | | 110,926 | | 109,062 | | 219,988 | | 83,311 | | 60,722 | | 144,033 | | 49,305 | | 88,760 | | 138,065 | | 32,662 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 13,970 | | 13,964 | | 27,934 | | 9,457 | | 7,152 | | 16,609 | | 6,190 | | 11,005 | | 17,195 | | 5,503 |
| Departmental Costs | | 14,865 | | 16,624 | | 31,489 | | 8,659 | | 7,511 | | 16,170 | | 6,403 | | 8,068 | | 14,471 | | 4,034 |
| Statewide Costs | | 10,324 | | 9,685 | | 20,009 | | 9,272 | | 7,323 | | 16,595 | | 4,448 | | 7,403 | | 11,851 | | 3,702 |
| Total Indirect Expenditures | | 39,159 | | 40,273 | | 79,432 | | 27,388 | | 21,986 | | 49,374 | | 17,041 | | 26,476 | | 43,517 | | 13,239 |
| TOTAL EXPENDITURES | \$ | 150,085 | \$ | 149,335 | \$ | 299,420 | \$ | 110,699 | \$ | 82,708 | \$ | 193,407 | \$ | 66,346 | \$ | 115,236 | \$ | 181,582 | \$ | 45,901 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 305,082 | \$ | 246,147 | | | \$ | 303,262 | \$ | 278,813 | | | \$ | 397,315 | \$ | 446,665 | | | \$ | 467,155 |
| Annual Increase/(Decrease) | | (58,935) | | 57,115 | | | | (24,449) | | 118,502 | | | | 49,350 | | 20,490 | | | | (41,101) |
| Ending Cumulative Surplus (Deficit) | \$ | 246,147 | | 303,262 | | | \$ | 278,813 | \$ | 397,315 | | | \$ | 446,665 | \$ | 467,155 | | | \$ | 426,054 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 152 | | 132 | | | | 124 | | 138 | | | | 146 | | 163 | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: Fee reduction FY23 | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Massage Therapists | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | |
|--|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|------------------------|----------------|-----------|----------------|
| | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 346,505 | \$ | 89,770 | \$ | 436,275 | \$ | 350,267 | \$ | 79,165 | \$ | 429,432 | \$ | 310,625 | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | |
| Allowable Third Party Reimbursements | | 1,161 | | 1,791 | | 2,952 | | 860 | | - | | 860 | | - | \$ | - |
| TOTAL REVENUE | \$ | 347,666 | \$ | 91,561 | \$ | 439,227 | \$ | 351,127 | \$ | 112,819 | \$ | 463,946 | \$ | 631,489 | \$ | 310,625 |
| Expenditures | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 57,585 | | 84,174 | | 141,759 | | 97,519 | | 97,825 | | 195,344 | | 122,441 | | 56,894 |
| 2000 - Travel | | 9,646 | | 10,277 | | 19,923 | | 5,437 | | 839 | | 6,276 | | 4,610 | | 1,990 |
| 3000 - Services | | 96,155 | | 60,787 | | 156,942 | | 14,143 | | 15,801 | | 29,944 | | 51,629 | | 4,653 |
| 4000 - Commodities | | 70 | | 25 | | 95 | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 163,456 | | 155,263 | | 318,719 | | 117,099 | | 114,465 | | 231,564 | | 178,680 | | 63,537 |
| Investigation Expenditures | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 93,529 | | 63,771 | | 157,300 | | 66,128 | | 77,018 | | 143,146 | | 78,280 | | 10,585 |
| 2000 - Travel | | - | | - | | - | | (707) | | - | | (707) | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | 150 | | 150 | | - | | - |
| 3088 - Inter-Agency Legal | | 1,679 | | 845 | | 2,524 | | - | | 5,082 | | 5,082 | | 4,084 | | 2,643 |
| 3094 - Inter-Agency Hearing/Mediation | | 16,632 | | 2,013 | | 18,645 | | - | | 760 | | 760 | | 391 | | 3,904 |
| 3000 - Services other | | - | | 555 | | 555 | | 237 | | 81 | | 318 | | 104 | | 6 |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 111,840 | | 67,184 | | 179,024 | | 65,658 | | 83,091 | | 148,749 | | 82,859 | | 17,138 |
| Total Direct Expenditures | | 275,296 | | 222,447 | | 497,743 | | 182,757 | | 197,556 | | 380,313 | | 261,539 | | 80,675 |
| Indirect Expenditures | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 53,488 | | 43,601 | | 97,089 | | 48,628 | | 39,186 | | 87,814 | | 48,467 | | 22,215 |
| Departmental Costs | | 35,578 | | 32,777 | | 68,355 | | 26,239 | | 24,894 | | 51,133 | | 31,010 | | 11,346 |
| Statewide Costs | | 16,888 | | 15,627 | | 32,515 | | 21,559 | | 23,997 | | 45,556 | | 25,229 | | 8,792 |
| Total Indirect Expenditures | | 105,954 | | 92,005 | | 197,959 | | 96,426 | | 88,077 | | 184,503 | | 104,706 | | 42,353 |
| TOTAL EXPENDITURES | \$ | 381,250 | \$ | 314,452 | \$ | 695,702 | \$ | 279,183 | \$ | 285,633 | \$ | 564,816 | \$ | 366,245 | \$ | 123,028 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 265,127 | \$ | 231,543 | | | \$ | 8,652 | \$ | 80,596 | | | \$ | (92,218) | \$ | 173,026 |
| Annual Increase/(Decrease) | | (33,584) | | (222,891) | | | | 71,944 | | (172,814) | | | | 265,244 | | (173,848) |
| Ending Cumulative Surplus (Deficit) | \$ | 231,543 | | 8,652 | | | \$ | 80,596 | \$ | (92,218) | | | \$ | 173,026 | \$ | (822) |
| Statistical Information | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 1,498 | | 1,277 | | | | 1,382 | | 1,246 | | | | 1,402 | | 1,232 |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Mechanical Administrators | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|---|-------------------|------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 140,540 | \$ 12,615 | \$ 153,155 | \$ 110,650 | \$ 15,510 | \$ 126,160 | \$ 115,080 | \$ 15,725 | \$ 130,805 | \$ 70,380 |
| General Fund Received | | | | | \$ - | - | \$ 2,773 | \$ 468 | 3,241 | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 140,540 | \$ 12,615 | \$ 153,155 | \$ 110,650 | \$ 15,510 | \$ 126,160 | \$ 117,853 | \$ 16,193 | \$ 134,046 | \$ 70,380 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 21,641 | 23,451 | 45,092 | 27,141 | 22,001 | 49,142 | 33,306 | 27,042 | 60,348 | 15,972 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services | 20,855 | 33,053 | 53,908 | 37,634 | 27,320 | 64,954 | 86,177 | 103,365 | 189,542 | - |
| 4000 - Commodities | - | - | - | - | - | - | - | - | - | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 42,496 | 56,504 | 99,000 | 64,775 | 49,321 | 114,096 | 119,483 | 130,407 | 249,890 | 15,972 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 127 | 893 | 1,020 | 580 | 6,247 | 6,827 | 2,210 | 1,228 | 3,438 | 1,043 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | - | - | - | - | - | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | 564 | 564 | - | - | - | - |
| 3000 - Services other | | 14 | 14 | 14 | 15 | 29 | 37 | 16 | 53 | - |
| 4000 - Commodities | | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 127 | 907 | 1,034 | 594 | 6,826 | 7,420 | 2,247 | 1,244 | 3,491 | 1,043 |
| Total Direct Expenditures | 42,623 | 57,411 | 100,034 | 65,369 | 56,147 | 121,516 | 121,730 | 131,651 | 253,381 | 17,015 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 15,835 | 14,257 | 30,092 | 16,756 | 13,618 | 30,374 | 17,097 | 15,531 | 32,628 | 7,766 |
| Departmental Costs | 9,063 | 7,702 | 16,765 | 7,790 | 6,277 | 14,067 | 8,590 | 6,142 | 14,732 | 3,071 |
| Statewide Costs | 2,433 | 2,578 | 5,011 | 3,652 | 3,877 | 7,529 | 4,464 | 3,074 | 7,538 | 1,537 |
| Total Indirect Expenditures | 27,331 | 24,537 | 51,868 | 28,198 | 23,772 | 51,970 | 30,151 | 24,747 | 54,898 | 12,374 |
| TOTAL EXPENDITURES | \$ 69,954 | \$ 81,948 | \$ 151,902 | \$ 93,567 | \$ 79,919 | \$ 173,486 | \$ 151,881 | \$ 156,398 | \$ 308,279 | \$ 29,389 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 154,120 | \$ 224,706 | | \$ 155,373 | \$ 172,456 | | \$ 108,047 | \$ 74,019 | | \$ (66,186) |
| Annual Increase/(Decrease) | 70,586 | (69,333) | | 17,083 | (64,409) | | (34,028) | (140,205) | | 40,991 |
| Ending Cumulative Surplus (Deficit) | \$ 224,706 | 155,373 | | \$ 172,456 | \$ 108,047 | | \$ 74,019 | \$ (66,186) | | \$ (25,195) |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 653 | 585 | | 609 | 577 | | 614 | 574 | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Medical Board | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | |
|--|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|------------------------|-----------|----|-----------|----|-----------|----|-----------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 347,304 | \$ | 2,380,618 | \$ | 2,727,922 | \$ | 578,308 | \$ | 2,597,830 | \$ | 3,176,138 | \$ | 380,563 | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | |
| Allowable Third Party Reimbursements | | 3,517 | | 184 | | 3,701 | | - | | - | | - | | \$ | - | | | | | |
| TOTAL REVENUE | \$ | 350,821 | \$ | 2,380,802 | \$ | 2,731,623 | \$ | 578,308 | \$ | 2,597,830 | \$ | 3,176,138 | \$ | 1,217,850 | \$ | 380,563 | | | | |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 488,823 | | 473,122 | | 961,945 | | 420,810 | | 521,976 | | 942,786 | | 446,216 | | 454,584 | | 900,800 | | 217,017 |
| 2000 - Travel | | 17,577 | | 15,801 | | 33,378 | | 13,357 | | - | | 13,357 | | 8,875 | | 1,471 | | 10,346 | | - |
| 3000 - Services | | 44,741 | | 31,730 | | 76,471 | | 23,009 | | 46,044 | | 69,053 | | 69,997 | | 97,210 | | 167,207 | | 32,337 |
| 4000 - Commodities | | 2,016 | | 1,525 | | 3,541 | | 1,252 | | 1,290 | | 2,542 | | 3,278 | | 3,045 | | 6,323 | | 1,300 |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 553,157 | | 522,178 | | 1,075,335 | | 458,428 | | 569,310 | | 1,027,738 | | 528,366 | | 556,310 | | 1,084,676 | | 250,654 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 210,010 | | 226,965 | | 436,975 | | 264,001 | | 272,106 | | 536,107 | | 289,348 | | 336,511 | | 625,859 | | 186,315 |
| 2000 - Travel | | | | 2,104 | | 2,104 | | 2,032 | | - | | 2,032 | | 2,655 | | - | | 2,655 | | - |
| 3023 - Expert Witness | | 1,700 | | 7,577 | | 9,277 | | 16,050 | | 22,775 | | 38,825 | | 31,350 | | 14,000 | | 45,350 | | 1,225 |
| 3088 - Inter-Agency Legal | | 60,885 | | 34,329 | | 95,214 | | 56,267 | | 33,435 | | 89,702 | | 42,629 | | 208,613 | | 251,242 | | 92,539 |
| 3094 - Inter-Agency Hearing/Mediation | | 9,299 | | 28,803 | | 38,102 | | 18,640 | | 911 | | 19,551 | | 11,870 | | 61,195 | | 73,065 | | 9,309 |
| 3000 - Services other | | | | 3,348 | | 3,348 | | 1,919 | | 625 | | 2,544 | | 1,257 | | 2,126 | | 3,383 | | 65 |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | | - | | 69 |
| Total Investigation Expenditures | | 281,894 | | 303,126 | | 585,020 | | 358,909 | | 329,852 | | 688,761 | | 379,109 | | 622,445 | | 1,001,554 | | 289,522 |
| Total Direct Expenditures | | 835,051 | | 825,304 | | 1,660,355 | | 817,337 | | 899,162 | | 1,716,499 | | 907,475 | | 1,178,755 | | 2,086,230 | | 540,176 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 225,669 | | 263,046 | | 488,715 | | 285,614 | | 316,771 | | 602,385 | | 250,301 | | 286,502 | | 536,803 | | 143,251 |
| Departmental Costs | | 150,736 | | 168,176 | | 318,912 | | 123,361 | | 143,500 | | 266,861 | | 122,427 | | 120,114 | | 242,541 | | 60,057 |
| Statewide Costs | | 78,101 | | 72,595 | | 150,696 | | 90,219 | | 108,989 | | 199,208 | | 92,456 | | 86,033 | | 178,489 | | 43,017 |
| Total Indirect Expenditures | | 454,506 | | 503,817 | | 958,323 | | 499,194 | | 569,260 | | 1,068,454 | | 465,184 | | 492,649 | | 957,833 | | 246,325 |
| TOTAL EXPENDITURES | \$ | 1,289,557 | \$ | 1,329,121 | \$ | 2,618,678 | \$ | 1,316,531 | \$ | 1,468,422 | \$ | 2,784,953 | \$ | 1,372,659 | \$ | 1,671,404 | \$ | 3,044,063 | \$ | 786,501 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 137,265 | \$ | (801,471) | | | \$ | 250,210 | \$ | (488,013) | | | \$ | 641,395 | \$ | 486,586 | | | \$ | 1,864,582 |
| Annual Increase/(Decrease) | | (938,736) | | 1,051,681 | | | | (738,223) | | 1,129,408 | | | | (154,809) | | 1,377,996 | | | | (405,939) |
| Ending Cumulative Surplus (Deficit) | \$ | (801,471) | | 250,210 | | | \$ | (488,013) | \$ | 641,395 | | | \$ | 486,586 | \$ | 1,864,582 | | | \$ | 1,458,643 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 7,138 | | 8,421 | | | | 9,801 | | 12,808 | | | | 8,259 | | 9,221 | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: Fee reduction FY23 | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Marital and Family Therapy | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | | |
|--|-----------|---------------|-----------|---------------|-----------|----------------|-----------|---------------|-----------|----------------|-----------|----------------|------------------------|---------------|-----------|---------------|-----------|----------------|-----------|---------------|---------|
| | | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 7,975 | \$ | 84,050 | \$ | 92,025 | \$ | 19,505 | \$ | 106,101 | \$ | 125,606 | \$ | 17,770 | | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | | |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | | \$ | - | | | | | | |
| TOTAL REVENUE | \$ | 7,975 | \$ | 84,050 | \$ | 92,025 | \$ | 19,505 | \$ | 126,252 | \$ | 145,757 | \$ | 92,641 | \$ | 17,770 | | | | | |
| Expenditures | | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 33,966 | | 34,329 | | 68,295 | | 23,895 | | 27,376 | | 51,271 | | 16,307 | | 46,478 | | 62,785 | | 7,547 | |
| 2000 - Travel | | 5,188 | | 2,533 | | 7,721 | | - | | - | | - | | - | | 5,775 | | 5,775 | | - | |
| 3000 - Services | | 2,279 | | 4,238 | | 6,517 | | 1,577 | | 1,717 | | 3,294 | | 1,673 | | 676 | | 2,349 | | 50 | |
| 4000 - Commodities | | 63 | | 35 | | 98 | | - | | - | | - | | - | | - | | - | | - | |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Non-Investigation Expenditures | | 41,496 | | 41,135 | | 82,631 | | 25,472 | | 29,093 | | 54,565 | | 17,980 | | 52,928 | | 70,909 | | 7,597 | |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 3,549 | | 3,839 | | 7,388 | | 3,477 | | 5,594 | | 9,071 | | 5,608 | | 4,746 | | 10,354 | | 1,062 | |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3088 - Inter-Agency Legal | | 1,077 | | - | | 1,077 | | - | | 2,884 | | 2,884 | | 25 | | - | | 25 | | - | |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3000 - Services other | | | | 57 | | 57 | | 15 | | 16 | | 31 | | 38 | | 28 | | 66 | | - | |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Investigation Expenditures | | 4,626 | | 3,896 | | 8,522 | | 3,492 | | 8,494 | | 11,986 | | 5,671 | | 4,774 | | 10,445 | | 1,062 | |
| Total Direct Expenditures | | 46,122 | | 45,031 | | 91,153 | | 28,964 | | 37,587 | | 66,551 | | 23,651 | | 57,702 | | 81,354 | | 8,659 | |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 6,457 | | 6,555 | | 13,012 | | 5,018 | | 5,448 | | 10,466 | | 5,034 | | 8,396 | | 13,430 | | 4,198 | |
| Departmental Costs | | 6,457 | | 7,230 | | 13,687 | | 4,012 | | 4,752 | | 8,764 | | 4,565 | | 5,941 | | 10,506 | | 2,971 | |
| Statewide Costs | | 4,192 | | 3,948 | | 8,140 | | 3,606 | | 4,525 | | 8,131 | | 2,754 | | 5,570 | | 8,324 | | 2,785 | |
| Total Indirect Expenditures | | 17,106 | | 17,733 | | 34,839 | | 12,636 | | 14,725 | | 27,361 | | 12,353 | | 19,907 | | 32,260 | | 9,954 | |
| TOTAL EXPENDITURES | \$ | 63,228 | \$ | 62,764 | \$ | 125,992 | \$ | 41,600 | \$ | 52,312 | \$ | 93,912 | \$ | 36,004 | \$ | 77,609 | \$ | 113,614 | \$ | 18,613 | |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 51,458 | \$ | (3,795) | | | | \$ | 17,491 | \$ | (4,604) | | | \$ | 69,336 | \$ | 125,973 | | | \$ | 174,312 |
| Annual Increase/(Decrease) | | (55,253) | | 21,286 | | | | | (22,095) | | 73,940 | | | | 56,637 | | 48,339 | | | | (843) |
| Ending Cumulative Surplus (Deficit) | \$ | (3,795) | | 17,491 | | | | \$ | (4,604) | \$ | 69,336 | | | \$ | 125,973 | \$ | 174,312 | | | \$ | 173,469 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 104 | | 102 | | | | | 101 | | 131 | | | | 142 | | 128 | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: New fee added FY21 | | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Certified Direct Entry Midwives | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | |
|--|-----------|---------------|-----------|----------------|-----------|---------------|-----------|----------------|-----------|---------------|-----------|---------------|------------------------|----------------|-----------|---------------|----------|
| | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 24,565 | \$ | 135,595 | \$ | 15,280 | \$ | 142,945 | \$ | 17,065 | \$ | 82,680 | \$ | 99,745 | \$ | 11,475 | |
| General Fund Received | | | | | | | | | | | | | | | | | |
| Allowable Third Party Reimbursements | | - | | - | | | | | | | | | | | | | |
| TOTAL REVENUE | \$ | 24,565 | \$ | 135,595 | \$ | 15,280 | \$ | 142,945 | \$ | 18,230 | \$ | 83,000 | \$ | 101,230 | \$ | 11,475 | |
| Expenditures | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 12,504 | | 8,921 | | 15,274 | | 10,107 | | 13,702 | | 13,882 | | 27,584 | | 1,709 | |
| 2000 - Travel | | - | | - | | - | | - | | - | | 5,490 | | 5,490 | | - | |
| 3000 - Services | | 2,359 | | 2,614 | | 1,251 | | 9,456 | | 2,600 | | 7,683 | | 10,283 | | 10,255 | |
| 4000 - Commodities | | 52 | | 13 | | - | | - | | - | | - | | - | | - | |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Non-Investigation Expenditures | | 14,915 | | 11,548 | | 16,525 | | 19,563 | | 16,302 | | 27,055 | | 43,357 | | 11,964 | |
| Investigation Expenditures | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 1,522 | | 2,041 | | 3,142 | | 2,397 | | 1,215 | | 5,476 | | 6,691 | | 891 | |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3023 - Expert Witness | | - | | - | | 2,250 | | - | | - | | - | | - | | - | |
| 3088 - Inter-Agency Legal | | 878 | | 2,419 | | 10,623 | | 727 | | 727 | | 12,039 | | 12,766 | | - | |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - | | 6,770 | |
| 3000 - Services other | | | | 94 | | 9 | | - | | - | | 59 | | 59 | | - | |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Investigation Expenditures | | 2,400 | | 4,554 | | 16,024 | | 3,124 | | 1,942 | | 17,574 | | 19,516 | | 7,661 | |
| Total Direct Expenditures | | 17,315 | | 16,102 | | 32,549 | | 22,687 | | 18,244 | | 44,629 | | 62,873 | | 19,625 | |
| Indirect Expenditures | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 2,898 | | 2,433 | | 2,910 | | 1,831 | | 2,271 | | 3,296 | | 5,567 | | 1,648 | |
| Departmental Costs | | 2,598 | | 2,473 | | 2,668 | | 2,008 | | 2,594 | | 2,623 | | 5,217 | | 1,312 | |
| Statewide Costs | | 1,568 | | 1,150 | | 2,426 | | 1,716 | | 1,875 | | 2,105 | | 3,980 | | 1,053 | |
| Total Indirect Expenditures | | 7,064 | | 6,056 | | 8,004 | | 5,555 | | 6,740 | | 8,024 | | 14,764 | | 4,013 | |
| TOTAL EXPENDITURES | \$ | 24,379 | \$ | 22,158 | \$ | 40,553 | \$ | 28,242 | \$ | 24,984 | \$ | 52,653 | \$ | 77,637 | \$ | 23,638 | |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | (135,724) | \$ | (135,538) | | \$ | (22,101) | \$ | (47,374) | | \$ | 67,329 | \$ | 60,575 | | \$ | 90,922 |
| Annual Increase/(Decrease) | | 186 | | 113,437 | | | (25,273) | | 114,703 | | | (6,754) | | 30,347 | | | (12,163) |
| Ending Cumulative Surplus (Deficit) | \$ | (135,538) | | (22,101) | | \$ | (47,374) | \$ | 67,329 | | \$ | 60,575 | \$ | 90,922 | | \$ | 78,759 |
| Statistical Information | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 61 | | 55 | | 51 | | 50 | | 47 | | 54 | | | | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Mortuary Science | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 3,525 | \$ 32,038 | \$ 35,563 | \$ 2,480 | \$ 22,708 | \$ 25,188 | \$ 7,105 | \$ 24,478 | \$ 31,583 | \$ 1,748 |
| General Fund Received | | | | | \$ - | - | \$ 581 | \$ 159 | 740 | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 3,525 | \$ 32,038 | \$ 35,563 | \$ 2,480 | \$ 22,708 | \$ 25,188 | \$ 7,686 | \$ 24,637 | \$ 32,323 | \$ 1,748 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 3,998 | 4,467 | 8,465 | 2,941 | 3,650 | 6,591 | 7,303 | 8,622 | 15,925 | 4,487 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services | 283 | 359 | 642 | 998 | 373 | 1,371 | 253 | 324 | 577 | 250 |
| 4000 - Commodities | - | - | - | - | - | - | - | - | - | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 4,281 | 4,826 | 9,107 | 3,939 | 4,023 | 7,962 | 7,556 | 8,946 | 16,502 | 4,737 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 336 | 5,074 | 5,410 | 9,075 | 19 | 9,094 | 139 | 1,012 | 1,151 | 743 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | - | - | - | - | - | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services other | | 21 | 21 | 1 | - | 1 | 21 | - | 21 | 4 |
| 4000 - Commodities | | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 336 | 5,095 | 5,431 | 9,076 | 19 | 9,095 | 160 | 1,012 | 1,172 | 746 |
| Total Direct Expenditures | 4,617 | 9,921 | 14,538 | 13,015 | 4,042 | 17,057 | 7,716 | 9,958 | 17,674 | 5,483 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 3,411 | 3,892 | 7,303 | 3,847 | 3,072 | 6,919 | 3,683 | 4,132 | 7,815 | 2,066 |
| Departmental Costs | 1,821 | 2,756 | 4,577 | 2,332 | 1,617 | 3,949 | 2,318 | 1,920 | 4,238 | 960 |
| Statewide Costs | 484 | 966 | 1,450 | 1,583 | 504 | 2,087 | 935 | 1,045 | 1,980 | 523 |
| Total Indirect Expenditures | 5,716 | 7,614 | 13,330 | 7,762 | 5,193 | 12,955 | 6,936 | 7,097 | 14,033 | 3,549 |
| TOTAL EXPENDITURES | \$ 10,333 | \$ 17,535 | \$ 27,868 | \$ 20,777 | \$ 9,235 | \$ 30,012 | \$ 14,652 | \$ 17,055 | \$ 31,707 | \$ 9,032 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 20,515 | \$ 13,707 | | \$ 28,210 | \$ 9,913 | | \$ 23,386 | \$ 16,420 | | \$ 24,002 |
| Annual Increase/(Decrease) | (6,808) | 14,503 | | (18,297) | 13,473 | | (6,966) | 7,582 | | (7,284) |
| Ending Cumulative Surplus (Deficit) | \$ 13,707 | 28,210 | | \$ 9,913 | \$ 23,386 | | \$ 16,420 | \$ 24,002 | | \$ 16,718 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 158 | 151 | | 127 | 135 | | 133 | 142 | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Naturopaths | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|--|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|------------------------|
| | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 77,640 | \$ | 4,690 | \$ | 82,330 | \$ | 89,440 | \$ | 4,355 | \$ | 93,795 | \$ - |
| General Fund Received | | | | | | | | | | | | | \$ - |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | \$ - |
| TOTAL REVENUE | \$ | 77,640 | \$ | 4,690 | \$ | 82,330 | \$ | 89,440 | \$ | 4,355 | \$ | 93,795 | \$ - |
| Expenditures | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | |
| 1000 - Personal Services | | 4,564 | | 6,956 | | 11,520 | | 4,839 | | 6,626 | | 11,465 | 750 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | - |
| 3000 - Services | | 12,255 | | 1,122 | | 13,377 | | 65 | | 465 | | 530 | - |
| 4000 - Commodities | | 6 | | - | | 6 | | - | | - | | - | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | - |
| Total Non-Investigation Expenditures | | 16,825 | | 8,078 | | 24,903 | | 4,904 | | 7,091 | | 11,995 | 750 |
| Investigation Expenditures | | | | | | | | | | | | | |
| 1000-Personal Services | | - | | - | | - | | - | | - | | - | - |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | - |
| 3088 - Inter-Agency Legal | | - | | - | | - | | - | | - | | - | - |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | - |
| 3000 - Services other | | - | | - | | - | | - | | - | | - | - |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | - |
| Total Investigation Expenditures | | - | | - | | - | | - | | - | | - | - |
| Total Direct Expenditures | | 16,825 | | 8,078 | | 24,903 | | 4,904 | | 7,091 | | 11,995 | 750 |
| Indirect Expenditures | | | | | | | | | | | | | |
| Internal Administrative Costs | | 1,650 | | 1,671 | | 3,321 | | 1,879 | | 1,500 | | 3,379 | 800 |
| Departmental Costs | | 1,242 | | 1,452 | | 2,694 | | 1,477 | | 1,341 | | 2,818 | 535 |
| Statewide Costs | | 513 | | 727 | | 1,240 | | 638 | | 909 | | 1,547 | 192 |
| Total Indirect Expenditures | | 3,405 | | 3,850 | | 7,255 | | 3,994 | | 3,750 | | 7,744 | 1,527 |
| TOTAL EXPENDITURES | \$ | 20,230 | \$ | 11,928 | \$ | 32,158 | \$ | 8,898 | \$ | 10,841 | \$ | 19,739 | \$ 2,277 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | (153,214) | \$ | (95,804) | | | \$ | (103,042) | \$ | (22,500) | | | \$ 54,872 |
| Annual Increase/(Decrease) | | 57,410 | | (7,238) | | | | 80,542 | | (6,486) | | | (2,277) |
| Ending Cumulative Surplus (Deficit) | \$ | (95,804) | | (103,042) | | | \$ | (22,500) | \$ | (28,986) | | | \$ 52,595 |
| Statistical Information | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 54 | | 46 | | | | 51 | | 49 | | | |
| Additional information: <ul style="list-style-type: none">General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.Most recent fee change: Fee increase FY18Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Nursing Home Administrators | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | |
|--|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|------------------------|---------------|-----------|--------------|-----------|---------------|-----------|--------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 1,740 | \$ | 14,105 | \$ | 15,845 | \$ | 3,420 | \$ | 12,265 | \$ | 15,685 | \$ | 1,645 | | | | | | |
| General Fund Received | | | | | | | | | | | | | | \$ | - | | | | | |
| Allowable Third Party Reimbursements | | 131 | | 389 | | 520 | | 275 | | - | | - | | \$ | - | | | | | |
| TOTAL REVENUE | \$ | 1,871 | \$ | 14,494 | \$ | 16,365 | \$ | 3,695 | \$ | 19,676 | \$ | 23,371 | \$ | 17,164 | \$ | 1,645 | | | | |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 4,292 | | 8,015 | | 12,307 | | 8,779 | | 4,505 | | 13,284 | | 3,797 | | 3,047 | | 6,844 | | 44 |
| 2000 - Travel | | 420 | | 323 | | 743 | | 666 | | - | | 666 | | - | | - | | - | | - |
| 3000 - Services | | 3,024 | | 1,855 | | 4,879 | | 1,514 | | 1,546 | | 3,060 | | 1,503 | | 1,513 | | 3,016 | | 2,000 |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 7,736 | | 10,193 | | 17,929 | | 10,959 | | 6,051 | | 17,010 | | 5,300 | | 4,559 | | 9,860 | | 2,044 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 152 | | - | | 152 | | - | | - | | - | | - | | - | | - | | - |
| 2000 - Travel | | | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3000 - Services other | | | | - | | - | | 14 | | - | | 14 | | - | | - | | - | | - |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 152 | | - | | 152 | | 14 | | - | | 14 | | - | | - | | - | | - |
| Total Direct Expenditures | | 7,888 | | 10,193 | | 18,081 | | 10,973 | | 6,051 | | 17,024 | | 5,300 | | 4,559 | | 9,860 | | 2,044 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 1,616 | | 2,314 | | 3,930 | | 2,239 | | 1,566 | | 3,805 | | 1,533 | | 1,634 | | 3,167 | | 817 |
| Departmental Costs | | 1,065 | | 2,042 | | 3,107 | | 1,559 | | 1,205 | | 2,764 | | 1,313 | | 1,030 | | 2,343 | | 515 |
| Statewide Costs | | 496 | | 848 | | 1,344 | | 1,156 | | 619 | | 1,775 | | 478 | | 332 | | 810 | | 166 |
| Total Indirect Expenditures | | 3,177 | | 5,204 | | 8,381 | | 4,954 | | 3,390 | | 8,344 | | 3,324 | | 2,996 | | 6,320 | | 1,498 |
| TOTAL EXPENDITURES | \$ | 11,065 | \$ | 15,397 | \$ | 26,462 | \$ | 15,927 | \$ | 9,441 | \$ | 25,368 | \$ | 8,624 | \$ | 7,555 | \$ | 16,180 | \$ | 3,542 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 14,039 | \$ | 4,845 | | | \$ | 3,942 | \$ | (8,290) | | | \$ | 1,945 | \$ | 10,485 | | | \$ | 22,965 |
| Annual Increase/(Decrease) | | (9,194) | | (903) | | | | (12,232) | | 10,235 | | | | 8,540 | | 12,480 | | | | (1,897) |
| Ending Cumulative Surplus (Deficit) | \$ | 4,845 | | 3,942 | | | \$ | (8,290) | \$ | 1,945 | | | \$ | 10,485 | \$ | 22,965 | | | \$ | 21,068 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 58 | | 59 | | | | 60 | | 61 | | | | 53 | | 60 | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: Fee reduction FY13 | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Nursing | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 1,230,358 | \$ 4,018,325 | \$ 5,248,683 | \$ 1,822,883 | \$ 4,677,555 | \$ 6,500,438 | \$ 2,628,125 | \$ 5,564,976 | \$ 8,193,101 | \$ 895,536 |
| General Fund Received | | | | | \$ - | - | \$ 630,266 | \$ 23,618 | 653,884 | \$ - |
| Allowable Third Party Reimbursements | 1,666 | 731 | 2,397 | \$ 964 | \$ - | 964 | \$ 833 | \$ 1,487 | 2,320 | \$ 955 |
| TOTAL REVENUE | \$ 1,232,024 | \$ 4,019,056 | \$ 5,251,080 | \$ 1,823,847 | \$ 4,677,555 | \$ 6,501,402 | \$ 3,259,224 | \$ 5,590,081 | \$ 8,849,305 | \$ 896,491 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 705,104 | 755,692 | 1,460,796 | 803,659 | 722,490 | 1,526,149 | 913,703 | 942,425 | 1,856,128 | 440,311 |
| 2000 - Travel | 24,362 | 16,024 | 40,386 | 9,220 | 353 | 9,573 | 6,531 | 6,808 | 13,339 | 668 |
| 3000 - Services | 295,510 | 311,479 | 606,989 | 278,101 | 304,961 | 583,062 | 367,557 | 383,215 | 750,772 | 91,638 |
| 4000 - Commodities | 3,001 | 3,034 | 6,035 | 641 | 759 | 1,400 | 1,240 | 2,615 | 3,855 | 834 |
| 5000 - Capital Outlay | - | | - | 50 | - | 50 | - | - | - | - |
| Total Non-Investigation Expenditures | 1,027,977 | 1,086,229 | 2,114,206 | 1,091,671 | 1,028,563 | 2,120,234 | 1,289,031 | 1,335,062 | 2,624,094 | 533,451 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 362,849 | 408,727 | 771,576 | 467,051 | 478,976 | 946,027 | 519,387 | 484,948 | 1,004,335 | 226,221 |
| 2000 - Travel | | 912 | 912 | - | - | - | - | 628 | 628 | 339 |
| 3023 - Expert Witness | 11,765 | 8,958 | 20,723 | 300 | 6,550 | 6,850 | 6,825 | 5,088 | 11,913 | 2,750 |
| 3088 - Inter-Agency Legal | 80,559 | 57,504 | 138,063 | 96,615 | 116,487 | 213,102 | 146,895 | 118,553 | 265,448 | 24,894 |
| 3094 - Inter-Agency Hearing/Mediation | 21,250 | 12,876 | 34,126 | 25,107 | 43,140 | 68,247 | 79,682 | 39,354 | 119,036 | 24,133 |
| 3000 - Services other | | 4,488 | 4,488 | 3,278 | 1,280 | 4,558 | 3,412 | 1,967 | 5,379 | 85 |
| 4000 - Commodities | | - | - | - | - | - | 10 | 734 | 744 | - |
| Total Investigation Expenditures | 476,423 | 493,465 | 969,888 | 592,351 | 646,433 | 1,238,784 | 756,211 | 651,272 | 1,407,483 | 278,422 |
| Total Direct Expenditures | 1,504,400 | 1,579,694 | 3,084,094 | 1,684,022 | 1,674,996 | 3,359,018 | 2,045,242 | 1,986,334 | 4,031,577 | 811,873 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 585,920 | 631,655 | 1,217,575 | 631,028 | 635,747 | 1,266,775 | 769,027 | 853,182 | 1,622,209 | 426,591 |
| Departmental Costs | 314,440 | 340,968 | 655,408 | 256,415 | 257,726 | 514,141 | 298,812 | 292,596 | 591,408 | 146,298 |
| Statewide Costs | 119,352 | 120,554 | 239,906 | 167,408 | 164,903 | 332,311 | 180,129 | 155,228 | 335,357 | 77,614 |
| Total Indirect Expenditures | 1,019,712 | 1,093,177 | 2,112,889 | 1,054,851 | 1,058,376 | 2,113,227 | 1,247,968 | 1,301,006 | 2,548,974 | 650,503 |
| TOTAL EXPENDITURES | \$ 2,524,112 | \$ 2,672,871 | \$ 5,196,983 | \$ 2,738,873 | \$ 2,733,372 | \$ 5,472,245 | \$ 3,293,210 | \$ 3,287,340 | \$ 6,580,551 | \$ 1,462,376 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 544,515 | \$ (747,573) | | \$ 598,612 | \$ (316,414) | | \$ 1,627,769 | \$ 1,593,783 | | \$ 3,896,524 |
| Annual Increase/(Decrease) | (1,292,088) | 1,346,185 | | (915,026) | 1,944,183 | | (33,986) | 2,302,741 | | (565,886) |
| Ending Cumulative Surplus (Deficit) | \$ (747,573) | 598,612 | | \$ (316,414) | \$ 1,627,769 | | \$ 1,593,783 | \$ 3,896,524 | | \$ 3,330,638 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 23,970 | 24,126 | | 23,705 | 27,695 | | 28,173 | 32,169 | | |
| Additional information: <ul style="list-style-type: none">General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.Most recent fee change: NUA fee increase FY19; NUR fee reduction FY22Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Examiners in Optometry | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | |
|--|-------|-----------|-------|-----------|-------|---------|-------|----------|-----------|---------|-----------|----------|------------------------|---------|-----------|---------|----------|---------|----|----------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 8,900 | \$ | 131,350 | \$ | 140,250 | \$ | 22,970 | \$ | 131,950 | \$ | 154,920 | \$ | 5,910 | | | | | | |
| General Fund Received | | | | | | | | - | ** | | | | ** | \$ | - | | | | | |
| Allowable Third Party Reimbursements | | 1,000 | | - | | 1,000 | | - | | - | | - | | \$ | - | | | | | |
| TOTAL REVENUE | \$ | 9,900 | \$ | 131,350 | \$ | 141,250 | \$ | 22,970 | \$ | 131,950 | \$ | 154,920 | \$ | 125,997 | \$ | 165,693 | \$ | 291,690 | \$ | 5,910 |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 64,106 | | 38,565 | | 102,671 | | 42,098 | | 59,360 | | 101,458 | | 27,824 | | 45,213 | | 73,037 | | 19,324 |
| 2000 - Travel | | 6,738 | | 2,934 | | 9,672 | | - | | - | | - | | - | | - | | - | | - |
| 3000 - Services | | 6,656 | | 11,394 | | 18,050 | | 4,023 | | 3,280 | | 7,303 | | 2,643 | | 2,890 | | 5,533 | | - |
| 4000 - Commodities | | 2 | | - | | 2 | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 77,502 | | 52,893 | | 130,395 | | 46,121 | | 62,640 | | 108,761 | | 30,467 | | 48,103 | | 78,570 | | 19,324 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 525 | | 27 | | 552 | | 58 | | 11,122 | | 11,180 | | 7,568 | | 1,473 | | 9,041 | | 2,695 |
| 2000 - Travel | | | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | - | | - | | - | | - | | 51 | | 51 | | 4,818 | | - | | 4,818 | | - |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3000 - Services other | | | | - | | - | | - | | 23 | | 23 | | - | | - | | - | | - |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 525 | | 27 | | 552 | | 58 | | 11,196 | | 11,254 | | 12,386 | | 1,473 | | 13,859 | | 2,695 |
| Total Direct Expenditures | | 78,027 | | 52,920 | | 130,947 | | 46,179 | | 73,836 | | 120,015 | | 42,853 | | 49,576 | | 92,429 | | 22,019 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 11,721 | | 9,523 | | 21,244 | | 9,528 | | 12,014 | | 21,542 | | 8,193 | | 10,540 | | 18,733 | | 5,270 |
| Departmental Costs | | 11,169 | | 8,512 | | 19,681 | | 6,159 | | 9,805 | | 15,964 | | 6,233 | | 6,119 | | 12,352 | | 3,060 |
| Statewide Costs | | 7,223 | | 3,968 | | 11,191 | | 5,554 | | 9,674 | | 15,228 | | 4,450 | | 5,078 | | 9,528 | | 2,539 |
| Total Indirect Expenditures | | 30,113 | | 22,003 | | 52,116 | | 21,241 | | 31,493 | | 52,734 | | 18,876 | | 21,737 | | 40,613 | | 10,869 |
| TOTAL EXPENDITURES | \$ | 108,140 | \$ | 74,923 | \$ | 183,063 | \$ | 67,420 | \$ | 105,329 | \$ | 172,749 | \$ | 61,729 | \$ | 71,313 | \$ | 133,042 | \$ | 32,888 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | (40,593) | \$ | (138,833) | | | | \$ | (82,406) | \$ | (126,856) | | | \$ | (100,235) | \$ | (35,967) | | \$ | 58,413 |
| Annual Increase/(Decrease) | | (98,240) | | 56,427 | | | | | (44,450) | | 26,621 | | | | 64,268 | | 94,380 | | | (26,978) |
| Ending Cumulative Surplus (Deficit) | \$ | (138,833) | | (82,406) | | | | \$ | (126,856) | \$ | (100,235) | | | \$ | (35,967) | \$ | 58,413 | | \$ | 31,435 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 220 | | 259 | | | | 257 | | 328 | | | | 232 | | 250 | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: Fee increase FY19 | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |
| ** FY22 General Fund correction of prior year distribution | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Pawnbrokers | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|--|------------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 20,300 | \$ 1,275 | \$ 21,575 | \$ 2,655 | \$ 1,300 | \$ 3,955 | \$ 2,155 | \$ 1,100 | \$ 3,255 | \$ 1,600 |
| General Fund Received | | | | | \$ - | - | \$ 722 | \$ 124 | 846 | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 20,300 | \$ 1,275 | \$ 21,575 | \$ 2,655 | \$ 1,300 | \$ 3,955 | \$ 2,877 | \$ 1,224 | \$ 4,101 | \$ 1,600 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 850 | 779 | 1,629 | 1,336 | 58 | 1,394 | 2,775 | 2,841 | 5,616 | 2,410 |
| 2000 - Travel | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services | 15 | 538 | 553 | 139 | 2 | 141 | 23 | - | 23 | - |
| 4000 - Commodities | - | - | - | - | - | - | - | - | - | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 865 | 1,317 | 2,182 | 1,475 | 60 | 1,535 | 2,798 | 2,841 | 5,639 | 2,410 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | - | 353 | 353 | - | - | - | 6,473 | 4,624 | 11,097 | - |
| 2000 - Travel | | - | - | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | - | - | - | - | - | - | - | - | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services other | | - | - | - | - | - | - | - | - | - |
| 4000 - Commodities | | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | - | 353 | 353 | - | - | - | 6,473 | 4,624 | 11,097 | - |
| Total Direct Expenditures | 865 | 1,670 | 2,535 | 1,475 | 60 | 1,535 | 9,271 | 7,465 | 16,736 | 2,410 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 722 | 627 | 1,349 | 732 | 456 | 1,188 | 1,289 | 1,276 | 2,565 | 638 |
| Departmental Costs | 551 | 377 | 928 | 715 | 221 | 936 | 1,654 | 808 | 2,462 | 404 |
| Statewide Costs | 95 | 134 | 229 | 176 | 8 | 184 | 1,161 | 811 | 1,972 | 406 |
| Total Indirect Expenditures | 1,368 | 1,138 | 2,506 | 1,623 | 685 | 2,308 | 4,104 | 2,895 | 6,999 | 1,448 |
| TOTAL EXPENDITURES | \$ 2,233 | \$ 2,808 | \$ 5,041 | \$ 3,098 | \$ 745 | \$ 3,843 | \$ 13,375 | \$ 10,360 | \$ 23,735 | \$ 3,858 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 213 | \$ 18,280 | | \$ 16,747 | \$ 16,304 | | \$ 16,859 | \$ 6,361 | | \$ (2,775) |
| Annual Increase/(Decrease) | 18,067 | (1,533) | | (443) | 555 | | (10,498) | (9,136) | | (2,258) |
| Ending Cumulative Surplus (Deficit) | \$ 18,280 | 16,747 | | \$ 16,304 | \$ 16,859 | | \$ 6,361 | \$ (2,775) | | \$ (5,033) |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 33 | 26 | | 27 | 22 | | 24 | 21 | | |
| Additional information: <ul style="list-style-type: none">General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees.Most recent fee change: Fee change FY20Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Professional Counselors | FY 18 | | FY 19 | Biennium | | FY 20 | | FY 21 | Biennium | | FY 22 | | FY 23 | Biennium | | FY 24 1st & 2nd QTR | | | | |
|--|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|------------------------|-----------|----------------|-----------|----------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 345,905 | \$ | 77,200 | \$ | 423,105 | \$ | 226,450 | \$ | 84,420 | \$ | 310,870 | \$ | 267,862 | \$ | 76,006 | \$ | 343,868 | \$ | 256,190 |
| General Fund Received | | | | | | | | | | | | | | | | | | | | |
| Allowable Third Party Reimbursements | | 246 | | - | | 246 | | 117 | | - | | 117 | | - | | 237 | | 237 | | - |
| TOTAL REVENUE | \$ | 346,151 | \$ | 77,200 | \$ | 423,351 | \$ | 226,567 | \$ | 84,420 | \$ | 310,987 | \$ | 278,772 | \$ | 78,797 | \$ | 357,569 | \$ | 256,190 |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 53,500 | | 72,095 | | 125,595 | | 87,395 | | 91,970 | | 179,365 | | 89,187 | | 106,192 | | 195,379 | | 50,664 |
| 2000 - Travel | | 13,655 | | 3,203 | | 16,858 | | 3,319 | | - | | 3,319 | | 2,598 | | 8,822 | | 11,420 | | - |
| 3000 - Services | | 4,949 | | 6,103 | | 11,052 | | 6,821 | | 3,697 | | 10,518 | | 4,854 | | 5,254 | | 10,108 | | 1,500 |
| 4000 - Commodities | | 68 | | 108 | | 176 | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 72,172 | | 81,509 | | 153,681 | | 97,535 | | 95,667 | | 193,202 | | 96,639 | | 120,268 | | 216,907 | | 52,164 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 21,941 | | 45,052 | | 66,993 | | 43,108 | | 54,949 | | 98,057 | | 50,552 | | 48,161 | | 98,713 | | 24,514 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | 600 | | 600 | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | - | | - | | - | | - | | 3,223 | | 3,223 | | 702 | | 10,573 | | 11,275 | | 3,359 |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3000 - Services other | | | | 176 | | 176 | | 92 | | 38 | | 130 | | 111 | | 56 | | 167 | | - |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 21,941 | | 45,228 | | 67,169 | | 43,200 | | 58,810 | | 102,010 | | 51,365 | | 58,789 | | 110,155 | | 27,873 |
| Total Direct Expenditures | | 94,113 | | 126,737 | | 220,850 | | 140,735 | | 154,477 | | 295,212 | | 148,004 | | 179,057 | | 327,062 | | 80,037 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 25,851 | | 30,592 | | 56,443 | | 34,071 | | 34,718 | | 68,789 | | 38,352 | | 39,184 | | 77,536 | | 19,592 |
| Departmental Costs | | 18,608 | | 25,022 | | 43,630 | | 20,206 | | 22,277 | | 42,483 | | 23,488 | | 20,738 | | 44,226 | | 10,369 |
| Statewide Costs | | 8,431 | | 12,606 | | 21,037 | | 17,193 | | 20,165 | | 37,358 | | 17,564 | | 16,786 | | 34,350 | | 8,393 |
| Total Indirect Expenditures | | 52,890 | | 68,220 | | 121,110 | | 71,470 | | 77,160 | | 148,630 | | 79,404 | | 76,708 | | 156,112 | | 38,354 |
| TOTAL EXPENDITURES | \$ | 147,003 | \$ | 194,957 | \$ | 341,960 | \$ | 212,205 | \$ | 231,637 | \$ | 443,842 | \$ | 227,408 | \$ | 255,765 | \$ | 483,174 | \$ | 118,391 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 76,553 | \$ | 275,701 | | | \$ | 157,944 | \$ | 172,306 | | | \$ | 25,089 | \$ | 76,453 | | | \$ | (100,515) |
| Annual Increase/(Decrease) | | 199,148 | | (117,757) | | | | 14,362 | | (147,217) | | | | 51,364 | | (176,968) | | | | 137,799 |
| Ending Cumulative Surplus (Deficit) | \$ | 275,701 | | 157,944 | | | \$ | 172,306 | \$ | 25,089 | | | \$ | 76,453 | \$ | (100,515) | | | \$ | 37,284 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 822 | | 779 | | | | 863 | | 1,085 | | | | 1,174 | | 1,027 | | | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Pharmacy | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | | | | | | | | |
|--|-------|---------|-------|-----------|-------|-----------|-------|----------|-------|-----------|-------|-----------|------------------------|-----------|--------|-----------|-------|-----------|--------|-----------|----|
| | | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 801,317 | \$ | 213,770 | \$ | 1,015,087 | \$ | 631,105 | \$ | 1,121,447 | \$ | 1,752,552 | \$ | 444,975 | \$ | 1,169,195 | \$ | 1,614,170 | \$ | 192,040 | |
| General Fund Received | | | | | | | | | | | | | | \$ | 29,810 | \$ | 7,668 | | 37,478 | \$ | - |
| Allowable Third Party Reimbursements | | 210 | | 962 | | 1,172 | | \$ | - | \$ | - | | | \$ | 1,650 | \$ | 1,500 | | 3,150 | \$ | 88 |
| TOTAL REVENUE | \$ | 801,527 | \$ | 214,732 | \$ | 1,016,259 | \$ | 631,105 | \$ | 1,121,447 | \$ | 1,752,552 | \$ | 476,435 | \$ | 1,178,363 | \$ | 1,654,798 | \$ | 192,128 | |
| Expenditures | | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 204,727 | | 194,745 | | 399,472 | | 199,334 | | 278,612 | | 477,946 | | 284,719 | | 335,119 | | 619,838 | | 152,228 | |
| 2000 - Travel | | 13,704 | | 8,299 | | 22,003 | | 2,641 | | - | | 2,641 | | 6,363 | | 14,252 | | 20,615 | | 3,866 | |
| 3000 - Services | | 21,960 | | 27,781 | | 49,741 | | 45,283 | | 46,180 | | 91,463 | | 29,584 | | 20,174 | | 49,758 | | 13,916 | |
| 4000 - Commodities | | - | | 26 | | 26 | | 521 | | - | | 521 | | 82 | | 90 | | 172 | | 300 | |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| Total Non-Investigation Expenditures | | 240,391 | | 230,851 | | 471,242 | | 247,779 | | 324,792 | | 572,571 | | 320,748 | | 369,635 | | 690,383 | | 170,310 | |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 68,679 | | 69,997 | | 138,676 | | 57,738 | | 106,494 | | 164,232 | | 94,519 | | 128,331 | | 222,850 | | 72,505 | |
| 2000 - Travel | | - | | - | | - | | 1,260 | | - | | 1,260 | | 5,221 | | 3,182 | | 8,403 | | - | |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - | |
| 3088 - Inter-Agency Legal | | - | | 3,062 | | 3,062 | | 2,537 | | 1,269 | | 3,806 | | 12,011 | | 10,018 | | 22,029 | | 1,603 | |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | 694 | | 152 | | 846 | | 1,758 | | 68 | | 1,826 | | 15,943 | |
| 3000 - Services other | | | | 400 | | 400 | | 269 | | 216 | | 485 | | 338 | | 545 | | 883 | | 19 | |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | 10 | | 10 | | - | |
| Total Investigation Expenditures | | 68,679 | | 73,459 | | 142,138 | | 62,498 | | 108,131 | | 170,629 | | 113,847 | | 142,155 | | 256,001 | | 90,070 | |
| Total Direct Expenditures | | 309,070 | | 304,310 | | 613,380 | | 310,277 | | 432,923 | | 743,200 | | 434,595 | | 511,790 | | 946,384 | | 260,380 | |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 150,986 | | 155,128 | | 306,114 | | 164,443 | | 191,897 | | 356,340 | | 182,236 | | 190,056 | | 372,292 | | 95,028 | |
| Departmental Costs | | 78,139 | | 81,374 | | 159,513 | | 58,131 | | 75,431 | | 133,562 | | 76,951 | | 76,872 | | 153,823 | | 38,436 | |
| Statewide Costs | | 30,555 | | 27,069 | | 57,624 | | 33,868 | | 52,856 | | 86,724 | | 47,667 | | 50,400 | | 98,067 | | 25,200 | |
| Total Indirect Expenditures | | 259,680 | | 263,571 | | 523,251 | | 256,442 | | 320,184 | | 576,626 | | 306,854 | | 317,328 | | 624,182 | | 158,664 | |
| TOTAL EXPENDITURES | \$ | 568,750 | \$ | 567,881 | \$ | 1,136,631 | \$ | 566,719 | \$ | 753,107 | \$ | 1,319,826 | \$ | 741,449 | \$ | 829,118 | \$ | 1,570,566 | \$ | 419,044 | |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 275,216 | \$ | 507,993 | | | \$ | 154,844 | \$ | 219,230 | | | \$ | 587,570 | \$ | 322,556 | | | \$ | 671,801 | |
| Annual Increase/(Decrease) | | 232,777 | | (353,149) | | | | 64,386 | | 368,340 | | | | (265,014) | | 349,245 | | | | (226,916) | |
| Ending Cumulative Surplus (Deficit) | \$ | 507,993 | | 154,844 | | | \$ | 219,230 | \$ | 587,570 | | | \$ | 322,556 | \$ | 671,801 | | | \$ | 444,885 | |
| Statistical Information | | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 5,680 | | 6,203 | | | | 5,934 | | 6,917 | | | | 6,542 | | 6,428 | | | | | |
| Additional information: | | | | | | | | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | | | | | | | | |
| • Most recent fee change: New fee FY24 (retired) | | | | | | | | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| State Physical Therapy and Occupational Therapy Board | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 405,168 | \$ 125,615 | \$ 530,783 | \$ 373,380 | \$ 111,935 | \$ 485,315 | \$ 412,136 | \$ 151,228 | \$ 563,364 | \$ 50,470 |
| General Fund Received | | | | | \$ - | - | \$ 8,330 | \$ 2,253 | 10,583 | \$ - |
| Allowable Third Party Reimbursements | 1,064 | 724 | 1,788 | \$ - | \$ - | - | \$ - | \$ - | - | \$ - |
| TOTAL REVENUE | \$ 406,232 | \$ 126,339 | \$ 532,571 | \$ 373,380 | \$ 111,935 | \$ 485,315 | \$ 420,466 | \$ 153,481 | \$ 573,947 | \$ 50,470 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 99,174 | 105,699 | 204,873 | 115,962 | 117,814 | 233,776 | 100,319 | 107,895 | 208,214 | 72,398 |
| 2000 - Travel | 5,869 | 4,909 | 10,778 | 1,679 | - | 1,679 | - | 4,804 | 4,804 | 1,572 |
| 3000 - Services | 4,345 | 3,639 | 7,984 | 5,682 | 4,074 | 9,756 | 3,156 | 2,745 | 5,901 | 1,914 |
| 4000 - Commodities | 252 | 15 | 267 | - | - | - | - | - | - | - |
| 5000 - Capital Outlay | - | | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 109,640 | 114,262 | 223,902 | 123,323 | 121,888 | 245,211 | 103,475 | 115,444 | 218,919 | 75,884 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 9,443 | 20,087 | 29,530 | 9,469 | 12,375 | 21,844 | 6,369 | 28,283 | 34,652 | 6,683 |
| 2000 - Travel | | 1,029 | 1,029 | - | - | - | - | - | - | - |
| 3023 - Expert Witness | - | - | - | - | - | - | - | - | - | - |
| 3088 - Inter-Agency Legal | - | 829 | 829 | 1,049 | 42 | 1,091 | - | - | - | - |
| 3094 - Inter-Agency Hearing/Mediation | - | - | - | - | - | - | - | - | - | - |
| 3000 - Services other | | 758 | 758 | 23 | 23 | 46 | 23 | 19 | 42 | - |
| 4000 - Commodities | | - | - | - | - | - | - | - | - | - |
| Total Investigation Expenditures | 9,443 | 22,703 | 32,146 | 10,541 | 12,440 | 22,981 | 6,392 | 28,302 | 34,694 | 6,683 |
| Total Direct Expenditures | 119,083 | 136,965 | 256,048 | 133,864 | 134,328 | 268,192 | 109,867 | 143,746 | 253,613 | 82,567 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | - | 59,848 | 59,848 | 59,731 | 49,339 | 109,070 | 59,152 | 71,199 | 130,351 | 35,600 |
| Departmental Costs | - | 34,499 | 34,499 | 25,671 | 24,939 | 50,610 | 25,641 | 27,401 | 53,042 | 13,701 |
| Statewide Costs | - | 13,109 | 13,109 | 16,525 | 17,868 | 34,393 | 13,410 | 14,810 | 28,220 | 7,405 |
| Total Indirect Expenditures | - | 107,456 | 107,456 | 101,927 | 92,146 | 194,073 | 98,203 | 113,410 | 211,613 | 56,706 |
| TOTAL EXPENDITURES | \$ 119,083 | \$ 244,421 | \$ 363,504 | \$ 235,791 | \$ 226,474 | \$ 462,265 | \$ 208,070 | \$ 257,156 | \$ 465,226 | \$ 139,273 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 73,765 | \$ 360,914 | | \$ 242,832 | \$ 380,421 | | \$ 265,882 | \$ 478,278 | | \$ 374,603 |
| Annual Increase/(Decrease) | 287,149 | (118,082) | | 137,589 | (114,539) | | 212,396 | (103,675) | | (88,803) |
| Ending Cumulative Surplus (Deficit) | \$ 360,914 | 242,832 | | \$ 380,421 | \$ 265,882 | | \$ 478,278 | \$ 374,603 | | \$ 285,800 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 2,041 | 2,090 | | 1,968 | 1,889 | | 2,179 | 2,598 | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Psychologist and Psychological Associate Examiners | FY 18 | | FY 19 | Biennium | | FY 20 | | FY 21 | Biennium | | FY 22 | | FY 23 | Biennium | | FY 24 1st & 2nd QTR | | | | |
|--|-----------|---------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|------------------------|-----------|----------------|-----------|----------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 17,080 | \$ | 141,845 | \$ | 158,925 | \$ | 35,220 | \$ | 156,005 | \$ | 191,225 | \$ | 33,536 | \$ | 159,021 | \$ | 192,557 | \$ | 16,225 |
| General Fund Received | | | | | | | | | | | | | | | | | | | | |
| Allowable Third Party Reimbursements | | 1,017 | | 1,696 | | 2,713 | | | | | | | | | | | | | | |
| TOTAL REVENUE | \$ | 18,097 | \$ | 143,541 | \$ | 161,638 | \$ | 35,220 | \$ | 156,005 | \$ | 191,225 | \$ | 75,682 | \$ | 160,915 | \$ | 236,597 | \$ | 16,225 |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 37,789 | | 59,421 | | 97,210 | | 59,145 | | 42,686 | | 101,831 | | 41,002 | | 72,364 | | 113,366 | | 53,925 |
| 2000 - Travel | | 19,445 | | 10,608 | | 30,053 | | 4,819 | | - | | 4,819 | | 4,726 | | 9,346 | | 14,072 | | - |
| 3000 - Services | | 2,624 | | 3,929 | | 6,553 | | 2,691 | | 2,561 | | 5,252 | | 2,987 | | 1,552 | | 4,539 | | 2,343 |
| 4000 - Commodities | | 29 | | 121 | | 150 | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 59,887 | | 74,079 | | 133,966 | | 66,655 | | 45,247 | | 111,902 | | 48,715 | | 83,263 | | 131,977 | | 56,268 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 12,145 | | 19,534 | | 31,679 | | 20,104 | | 22,311 | | 42,415 | | 31,454 | | 42,108 | | 73,562 | | 27,315 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | 400 | | 400 | | 800 | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | - | | 4,980 | | 4,980 | | 1,303 | | - | | 1,303 | | 4,430 | | 682 | | 5,112 | | - |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | 846 | | - | | 846 | | - |
| 3000 - Services other | | | | 96 | | 96 | | 94 | | 23 | | 117 | | 30 | | 3 | | 33 | | - |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 12,145 | | 24,610 | | 36,755 | | 21,901 | | 22,734 | | 44,635 | | 36,760 | | 42,793 | | 79,553 | | 27,315 |
| Total Direct Expenditures | | 72,032 | | 98,689 | | 170,721 | | 88,556 | | 67,981 | | 156,537 | | 85,475 | | 126,056 | | 211,530 | | 83,583 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 11,585 | | 16,264 | | 27,849 | | 15,715 | | 13,867 | | 29,582 | | 15,141 | | 20,515 | | 35,656 | | 10,258 |
| Departmental Costs | | 9,735 | | 15,719 | | 25,454 | | 11,085 | | 9,751 | | 20,836 | | 11,910 | | 13,485 | | 25,395 | | 6,743 |
| Statewide Costs | | 5,580 | | 8,370 | | 13,950 | | 10,441 | | 8,921 | | 19,362 | | 9,107 | | 12,449 | | 21,556 | | 6,225 |
| Total Indirect Expenditures | | 26,900 | | 40,353 | | 67,253 | | 37,241 | | 32,539 | | 69,780 | | 36,158 | | 46,449 | | 82,607 | | 23,226 |
| TOTAL EXPENDITURES | \$ | 98,932 | \$ | 139,042 | \$ | 237,974 | \$ | 125,797 | \$ | 100,520 | \$ | 226,317 | \$ | 121,633 | \$ | 172,505 | \$ | 294,137 | \$ | 106,809 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 399,529 | \$ | 318,694 | | | \$ | 323,193 | \$ | 232,616 | | | \$ | 288,101 | \$ | 242,150 | | | \$ | 230,560 |
| Annual Increase/(Decrease) | | (80,835) | | 4,499 | | | | (90,577) | | 55,485 | | | | (45,951) | | (11,590) | | | | (90,584) |
| Ending Cumulative Surplus (Deficit) | \$ | 318,694 | | 323,193 | | | \$ | 232,616 | \$ | 288,101 | | | \$ | 242,150 | \$ | 230,560 | | | \$ | 139,976 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 290 | | 310 | | | | 322 | | 405 | | | | 405 | | 367 | | | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Real Estate Commission | FY 18 | FY 19 | Biennium | FY 20 | FY 21 | Biennium | FY 22 | FY 23 | Biennium | FY 24 1st & 2nd QTR |
|--|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|------------------------|
| Revenue | | | | | | | | | | |
| Revenue from License Fees | \$ 766,875 | \$ 282,453 | \$ 1,049,328 | \$ 618,451 | \$ 325,590 | \$ 944,041 | \$ 820,700 | \$ 228,875 | \$ 1,049,575 | \$ 176,875 |
| General Fund Received | | | | | \$ - | - | \$ 17,842 | \$ 4,654 | 22,496 | \$ - |
| Allowable Third Party Reimbursements | - | - | - | \$ - | \$ - | - | \$ - | \$ 2,500 | 2,500 | \$ - |
| TOTAL REVENUE | \$ 766,875 | \$ 282,453 | \$ 1,049,328 | \$ 618,451 | \$ 325,590 | \$ 944,041 | \$ 838,542 | \$ 236,029 | \$ 1,074,571 | \$ 176,875 |
| Expenditures | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | |
| 1000 - Personal Services | 115,076 | 120,856 | 235,932 | 65,350 | 113,092 | 178,442 | 129,521 | 171,009 | 300,530 | 73,891 |
| 2000 - Travel | 15,632 | 5,036 | 20,668 | 3,046 | - | 3,046 | - | 1,569 | 1,569 | 6,903 |
| 3000 - Services | 13,683 | 9,813 | 23,496 | 19,306 | 4,687 | 23,993 | 12,219 | 5,254 | 17,473 | 11,554 |
| 4000 - Commodities | 649 | - | 649 | - | - | - | 16 | - | 16 | - |
| 5000 - Capital Outlay | - | - | - | - | - | - | - | - | - | - |
| Total Non-Investigation Expenditures | 145,040 | 135,705 | 280,745 | 87,702 | 117,779 | 205,481 | 141,756 | 177,832 | 319,588 | 92,348 |
| Investigation Expenditures | | | | | | | | | | |
| 1000-Personal Services | 51,422 | 83,598 | 135,020 | 93,884 | 97,209 | 191,093 | 98,726 | 110,246 | 208,972 | 46,745 |
| 2000 - Travel | - | - | - | 2,078 | - | 2,078 | - | 9,100 | 9,100 | 2,538 |
| 3023 - Expert Witness | - | - | - | - | 450 | 450 | - | - | - | 2,975 |
| 3088 - Inter-Agency Legal | 646 | 530 | 1,176 | 1,692 | 43,125 | 44,817 | 23,415 | 70,918 | 94,333 | 39,867 |
| 3094 - Inter-Agency Hearing/Mediation | - | 3,689 | 3,689 | - | 2,799 | 2,799 | 6,467 | 23,142 | 29,609 | 14,278 |
| 3000 - Services other | | 958 | 958 | 1,010 | 390 | 1,400 | 517 | 1,967 | 2,484 | 485 |
| 4000 - Commodities | | - | - | - | - | - | 106 | 58 | 164 | 30 |
| Total Investigation Expenditures | 52,068 | 88,775 | 140,843 | 98,664 | 143,973 | 242,637 | 129,231 | 215,431 | 344,662 | 106,919 |
| Total Direct Expenditures | 197,108 | 224,480 | 421,588 | 186,366 | 261,752 | 448,118 | 270,987 | 393,263 | 664,250 | 199,267 |
| Indirect Expenditures | | | | | | | | | | |
| Internal Administrative Costs | 108,746 | 110,362 | 219,108 | 108,667 | 101,425 | 210,092 | 112,583 | 124,346 | 236,929 | 62,173 |
| Departmental Costs | 53,154 | 57,353 | 110,507 | 37,533 | 39,972 | 77,505 | 46,517 | 48,168 | 94,685 | 24,084 |
| Statewide Costs | 18,608 | 20,811 | 39,419 | 20,978 | 28,864 | 49,842 | 28,689 | 30,587 | 59,276 | 15,294 |
| Total Indirect Expenditures | 180,508 | 188,526 | 369,034 | 167,178 | 170,261 | 337,439 | 187,789 | 203,101 | 390,890 | 101,551 |
| TOTAL EXPENDITURES | \$ 377,616 | \$ 413,006 | \$ 790,622 | \$ 353,544 | \$ 432,013 | \$ 785,557 | \$ 458,776 | \$ 596,364 | \$ 1,055,140 | \$ 300,818 |
| Cumulative Surplus (Deficit) | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ 523,449 | \$ 912,708 | | \$ 782,155 | \$ 1,047,062 | | \$ 940,639 | \$ 1,320,405 | | \$ 960,070 |
| Annual Increase/(Decrease) | 389,259 | (130,553) | | 264,907 | (106,423) | | 379,766 | (360,335) | | (123,943) |
| Ending Cumulative Surplus (Deficit) | \$ 912,708 | 782,155 | | \$ 1,047,062 | \$ 940,639 | | \$ 1,320,405 | \$ 960,070 | | \$ 836,127 |
| Statistical Information | | | | | | | | | | |
| Number of Licenses for Indirect calculation | 4,129 | 4,041 | | 3,771 | 3,680 | | 4,062 | 4,317 | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Underground Storage Tank Workers | FY 18 | | FY 19 | Biennium | FY 20 | | FY 21 | Biennium | FY 22 | | FY 23 | Biennium | FY 24 1st & 2nd QTR | |
|--|-----------|---------------|-----------|--------------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|---------------|------------------------|--------------|
| | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 17,105 | \$ | 2,515 | \$ | 19,620 | \$ | 7,895 | \$ | 785 | \$ | 8,680 | \$ | 5,410 |
| General Fund Received | | | | | | | | | | | | | | |
| Allowable Third Party Reimbursements | | - | | - | | - | | - | | - | | - | | - |
| TOTAL REVENUE | \$ | 17,105 | \$ | 2,515 | \$ | 19,620 | \$ | 7,895 | \$ | 785 | \$ | 8,680 | \$ | 5,410 |
| Expenditures | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 3,504 | | 2,050 | | 5,554 | | 7,175 | | 5,404 | | 12,579 | | 1,863 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - |
| 3000 - Services | | 26 | | 19 | | 45 | | 55 | | 2 | | 57 | | - |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 3,530 | | 2,069 | | 5,599 | | 7,230 | | 5,406 | | 12,636 | | 1,863 |
| Investigation Expenditures | | | | | | | | | | | | | | |
| 1000-Personal Services | | - | | 387 | | 387 | | - | | - | | - | | - |
| 2000 - Travel | | | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | - | | - | | - | | - | | - | | - | | - |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | - | | - | | - |
| 3000 - Services other | | | | 7 | | 7 | | 1 | | - | | 1 | | - |
| 4000 - Commodities | | | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | - | | 394 | | 394 | | 1 | | - | | 1 | | - |
| Total Direct Expenditures | | 3,530 | | 2,463 | | 5,993 | | 7,231 | | 5,406 | | 12,637 | | 1,863 |
| Indirect Expenditures | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 2,331 | | 1,501 | | 3,832 | | 2,721 | | 1,508 | | 4,229 | | 810 |
| Departmental Costs | | 1,428 | | 806 | | 2,234 | | 1,889 | | 1,223 | | 3,112 | | 356 |
| Statewide Costs | | 391 | | 234 | | 625 | | 945 | | 741 | | 1,686 | | 192 |
| Total Indirect Expenditures | | 4,150 | | 2,541 | | 6,691 | | 5,555 | | 3,472 | | 9,027 | | 1,358 |
| TOTAL EXPENDITURES | \$ | 7,680 | \$ | 5,004 | \$ | 12,684 | \$ | 12,786 | \$ | 8,878 | \$ | 21,664 | \$ | 3,221 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 9,679 | \$ | 19,104 | | | \$ | 16,615 | \$ | 11,724 | | | \$ | 2,816 |
| Annual Increase/(Decrease) | | 9,425 | | (2,489) | | | | (4,891) | | (8,093) | | | | 2,189 |
| Ending Cumulative Surplus (Deficit) | \$ | 19,104 | | 16,615 | | | \$ | 11,724 | \$ | 3,631 | | | \$ | 5,005 |
| Statistical Information | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 74 | | 63 | | | | 70 | | 57 | | | | |
| Additional information: | | | | | | | | | | | | | | |
| • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. | | | | | | | | | | | | | | |
| • Most recent fee change: Fee change FY20 | | | | | | | | | | | | | | |
| • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | |

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

| Board of Veterinary Examiners | FY 18 | | FY 19 | Biennium | | FY 20 | | FY 21 | Biennium | | FY 22 | | FY 23 | Biennium | | FY 24 1st & 2nd QTR | | | | |
|---|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|----------------|-----------|------------------------|-----------|----------------|-----------|---------------|
| | | | | | | | | | | | | | | | | | | | | |
| Revenue | | | | | | | | | | | | | | | | | | | | |
| Revenue from License Fees | \$ | 57,225 | \$ | 292,515 | \$ | 349,740 | \$ | 59,170 | \$ | 295,030 | \$ | 354,200 | \$ | 69,880 | \$ | 332,215 | \$ | 402,095 | \$ | 18,710 |
| General Fund Received | | | | | | | | | | | | | | | | | | | | |
| Allowable Third Party Reimbursements | | - | | 282 | | 282 | | 92 | | - | | 92 | | - | | 2,871 | | 2,871 | | 1,037 |
| TOTAL REVENUE | \$ | 57,225 | \$ | 292,797 | \$ | 350,022 | \$ | 59,262 | \$ | 295,030 | \$ | 354,292 | \$ | 89,360 | \$ | 587,429 | \$ | 676,789 | \$ | 19,747 |
| Expenditures | | | | | | | | | | | | | | | | | | | | |
| Non Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000 - Personal Services | | 54,210 | | 72,143 | | 126,353 | | 80,036 | | 70,597 | | 150,633 | | 73,750 | | 88,875 | | 162,625 | | 23,119 |
| 2000 - Travel | | 1,911 | | 2,938 | | 4,849 | | 2,622 | | - | | 2,622 | | - | | 10,622 | | 10,622 | | 1,501 |
| 3000 - Services | | 3,020 | | 6,531 | | 9,551 | | 8,052 | | 5,625 | | 13,677 | | 2,194 | | 3,443 | | 5,637 | | 2,184 |
| 4000 - Commodities | | 15 | | - | | 15 | | - | | - | | - | | - | | - | | - | | - |
| 5000 - Capital Outlay | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Non-Investigation Expenditures | | 59,156 | | 81,612 | | 140,768 | | 90,710 | | 76,222 | | 166,932 | | 75,944 | | 102,940 | | 178,884 | | 26,804 |
| Investigation Expenditures | | | | | | | | | | | | | | | | | | | | |
| 1000-Personal Services | | 20,155 | | 29,916 | | 50,071 | | 47,598 | | 54,596 | | 102,194 | | 47,575 | | 52,746 | | 100,321 | | 28,756 |
| 2000 - Travel | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3023 - Expert Witness | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| 3088 - Inter-Agency Legal | | - | | - | | - | | 956 | | 5,548 | | 6,504 | | - | | - | | - | | - |
| 3094 - Inter-Agency Hearing/Mediation | | - | | - | | - | | - | | 2,127 | | 2,127 | | - | | - | | - | | - |
| 3000 - Services other | | | | 147 | | 147 | | 73 | | 79 | | 152 | | 260 | | 9 | | 269 | | 8 |
| 4000 - Commodities | | - | | - | | - | | - | | - | | - | | - | | - | | - | | - |
| Total Investigation Expenditures | | 20,155 | | 30,063 | | 50,218 | | 48,627 | | 62,350 | | 110,977 | | 47,835 | | 52,755 | | 100,590 | | 28,764 |
| Total Direct Expenditures | | 79,311 | | 111,675 | | 190,986 | | 139,337 | | 138,572 | | 277,909 | | 123,779 | | 155,695 | | 279,474 | | 55,568 |
| Indirect Expenditures | | | | | | | | | | | | | | | | | | | | |
| Internal Administrative Costs | | 26,122 | | 31,843 | | 57,965 | | 32,469 | | 33,219 | | 65,688 | | 28,541 | | 36,271 | | 64,812 | | 18,136 |
| Departmental Costs | | 17,549 | | 23,702 | | 41,251 | | 19,403 | | 19,853 | | 39,256 | | 19,010 | | 19,314 | | 38,324 | | 9,657 |
| Statewide Costs | | 8,304 | | 10,634 | | 18,938 | | 16,815 | | 17,183 | | 33,998 | | 15,249 | | 15,401 | | 30,650 | | 7,701 |
| Total Indirect Expenditures | | 51,975 | | 66,179 | | 118,154 | | 68,687 | | 70,255 | | 138,942 | | 62,800 | | 70,986 | | 133,786 | | 35,494 |
| TOTAL EXPENDITURES | \$ | 131,286 | \$ | 177,854 | \$ | 309,140 | \$ | 208,024 | \$ | 208,827 | \$ | 416,851 | \$ | 186,579 | \$ | 226,681 | \$ | 413,260 | \$ | 91,062 |
| Cumulative Surplus (Deficit) | | | | | | | | | | | | | | | | | | | | |
| Beginning Cumulative Surplus (Deficit) | \$ | 36,285 | \$ | (37,776) | | | \$ | 77,167 | \$ | (71,595) | | | \$ | 14,608 | \$ | (82,611) | | | \$ | 278,137 |
| Annual Increase/(Decrease) | | (74,061) | | 114,943 | | | | (148,762) | | 86,203 | | | | (97,219) | | 360,748 | | | | (71,315) |
| Ending Cumulative Surplus (Deficit) | \$ | (37,776) | | 77,167 | | | \$ | (71,595) | \$ | 14,608 | | | \$ | (82,611) | \$ | 278,137 | | | \$ | 206,822 |
| Statistical Information | | | | | | | | | | | | | | | | | | | | |
| Number of Licenses for Indirect calculation | | 880 | | 937 | | | | 937 | | 1,145 | | | | 815 | | 957 | | | | |
| Additional information: • General fund dollars were received in FY21-FY23 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. | | | | | | | | | | | | | | | | | | | | |