

Department of Commerce, Community, and
Economic Development

Division of Corporations, Business &
Professional Licensing

**Schedule of Revenues and
Expenditures 2nd Quarter - Fiscal Year 2025**



Department of Commerce, Community, and Economic Development
Division of Corporations, Business & Professional Licensing
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Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Summary of All Professional Licensing	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 10,593,566	\$ 12,348,444	\$ 22,942,010	\$ 10,440,011	\$ 14,619,400	\$ 25,059,411	\$ 12,153,030	\$ 15,104,733	\$ 27,257,769	\$ 11,776,651	\$ 9,451,120
General Fund Received					411,672	411,672	1,934,520	1,122,875	3,057,395	190,109	-
Allowable Third Party Reimbursements	33,439	24,839	58,278	10,749	-	10,749	8,178	24,715	32,893	26,877	12,355
TOTAL REVENUE	\$ 10,627,005	\$ 12,373,283	\$ 23,000,288	\$ 10,450,760	\$ 15,031,072	\$ 25,481,832	\$ 14,095,728	\$ 16,252,323	\$ 30,348,057	\$ 11,993,637	\$ 9,463,475
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	3,311,573	3,505,118	6,816,691	3,523,169	3,521,086	7,044,255	3,671,724	4,169,361	7,841,084	4,764,118	2,575,912
2000 - Travel	269,357	178,153	447,510	104,189	10,070	114,259	78,553	154,635	233,188	140,088	12,225
3000 - Services	1,080,810	1,060,486	2,141,296	987,991	876,299	1,864,290	1,050,068	1,034,736	2,084,806	930,964	153,791
4000 - Commodities	13,350	9,334	22,684	5,510	2,416	7,926	8,950	9,859	18,809	10,208	5,264
5000 - Capital Outlay	-	-	-	50	-	50	-	-	-	-	-
Total Non-Investigation Expenditures	4,675,090	4,753,091	9,428,181	4,620,909	4,409,871	9,030,780	4,809,295	5,368,590	10,177,887	5,845,377	2,747,192
Investigation Expenditures											
1000-Personal Services	1,434,105	1,685,367	3,119,472	1,767,657	1,774,051	3,541,708	1,886,873	2,108,443	3,995,314	2,111,925	988,855
2000 - Travel	-	6,436	6,436	9,032	-	9,032	8,328	16,985	25,312	7,082	3,576
3023 - Expert Witness	31,975	17,785	49,760	23,050	38,010	61,060	40,690	21,848	62,538	50,432	7,375
3088 - Inter-Agency Legal	281,434	304,898	586,332	286,536	393,182	679,718	350,718	608,546	959,265	775,190	191,155
3094 - Inter-Agency Hearing/Mediation	64,444	118,441	182,885	67,422	143,460	210,882	140,500	168,196	308,696	289,800	89,899
3000 - Services other	-	16,625	16,625	10,546	4,510	15,056	12,569	10,111	22,679	18,679	14,065
4000 - Commodities	-	270	270	49	300	349	170	802	972	174	12
Total Investigation Expenditures	1,811,958	2,149,822	3,961,780	2,164,292	2,353,513	4,517,805	2,439,848	2,934,930	5,374,776	3,253,281	1,294,936
Total Direct Expenditures	6,487,048	6,902,913	13,389,961	6,785,201	6,763,384	13,548,585	7,249,143	8,303,521	15,552,663	9,098,659	4,042,128
Indirect Expenditures											
Internal Administrative Costs	2,061,168	2,375,261	4,436,429	2,427,082	2,325,727	4,752,809	2,597,730	2,778,195	5,375,925	2,661,981	1,330,999
Departmental Costs	1,181,056	1,399,397	2,580,453	1,033,812	1,035,688	2,069,500	1,132,122	1,101,358	2,233,480	1,248,254	624,135
Statewide Costs	483,003	538,481	1,021,484	691,585	726,799	1,418,384	698,387	682,624	1,381,011	665,490	332,752
Total Indirect Expenditures	3,725,227	4,313,139	8,038,366	4,152,479	4,088,214	8,240,693	4,428,239	4,562,177	8,990,416	4,575,725	2,287,886
TOTAL EXPENDITURES	\$ 10,212,275	\$ 11,216,052	\$ 21,428,327	\$ 10,937,680	\$ 10,851,598	\$ 21,789,278	\$ 11,677,382	\$ 12,865,698	\$ 24,543,079	\$ 13,674,384	\$ 6,330,014
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 4,432,665	\$ 4,412,675		\$ 5,569,906	\$ 5,082,986		\$ 9,262,460	\$ 11,680,806		\$ 15,067,432	\$ 13,386,685
Annual Increase/(Decrease)	(19,990)	1,157,231		(486,920)	4,179,474		2,418,346	3,386,626		(1,680,747)	3,133,460
Ending Cumulative Surplus (Deficit)	\$ 4,412,675	\$ 5,569,906		\$ 5,082,986	\$ 9,262,460		\$ 11,680,806	\$ 15,067,432		\$ 13,386,685	\$ 16,520,145
Statistical Information											
Number of Licenses for Indirect calculation	88,629	85,893		84,786	93,020		92,731	96,488		93,043	-

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Acupuncture	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 4,875	\$ 39,220	\$ 44,095	\$ 1,630	\$ 36,968	\$ 38,598	\$ 2,314	\$ 34,852	\$ 37,166	\$ 5,359	\$ 34,360
General Fund Received					\$ -	-	\$ 306	\$ 5,187	5,493	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 4,875	\$ 39,220	\$ 44,095	\$ 1,630	\$ 36,968	\$ 38,598	\$ 2,620	\$ 40,039	\$ 42,659	\$ 5,359	\$ 34,360
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	5,933	8,115	14,048	4,805	3,460	8,265	3,112	2,596	5,708	4,712	2,603
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	496	923	1,419	364	135	499	4	69	73	519	64
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	6,429	9,038	15,467	5,169	3,595	8,764	3,116	2,665	5,781	5,231	2,667
Investigation Expenditures											
1000-Personal Services	343	381	724	60	132	192	804	8,713	9,517	1,420	270
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	2	2	3	7	10	-	2	2	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	343	383	726	63	139	202	804	8,715	9,519	1,420	270
Total Direct Expenditures	6,772	9,421	16,193	5,232	3,734	8,966	3,920	11,380	15,300	6,651	2,937
Indirect Expenditures											
Internal Administrative Costs	-	3,709	3,709	3,067	2,808	5,875	2,964	3,776	6,740	3,063	1,532
Departmental Costs	-	2,875	2,875	1,588	2,187	3,775	1,743	2,293	4,036	1,578	789
Statewide Costs	-	857	857	642	494	1,136	492	1,230	1,722	593	297
Total Indirect Expenditures	-	7,441	7,441	5,297	5,489	10,786	5,199	7,299	12,498	5,234	2,618
TOTAL EXPENDITURES	\$ 6,772	\$ 16,862	\$ 23,634	\$ 10,529	\$ 9,223	\$ 19,752	\$ 9,119	\$ 18,679	\$ 27,798	\$ 11,885	\$ 5,555
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (41,498)	\$ (43,395)		\$ (21,037)	\$ (29,936)		\$ (2,191)	\$ (8,690)		\$ 12,670	\$ 6,144
Annual Increase/(Decrease)	(1,897)	22,358		(8,899)	27,745		(6,499)	21,360		(6,526)	28,805
Ending Cumulative Surplus (Deficit)	\$ (43,395)	\$ (21,037)		\$ (29,936)	\$ (2,191)		\$ (8,690)	\$ 12,670		\$ 6,144	\$ 34,949
Statistical Information											
Number of Licenses for Indirect calculation	131	136		123	127		114	117		114	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Architects, Engineers, and Land Surveyors	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 909,305	\$ 161,305	\$ 1,070,610	\$ 932,985	\$ 146,310	\$ 1,079,295	\$ 957,475	\$ 153,720	\$ 1,111,195	\$ 971,065	\$ 85,410
General Fund Received				\$ -	\$ -	\$ -	\$ 17,581	\$ 4,700	22,281	\$ 466	\$ -
Allowable Third Party Reimbursements	13,692	10,892	24,584	\$ 4,143	\$ -	4,143	\$ 1,375	\$ 6,500	7,875	\$ 4,427	\$ 2,269
TOTAL REVENUE	\$ 922,997	\$ 172,197	\$ 1,095,194	\$ 937,128	\$ 146,310	\$ 1,083,438	\$ 976,431	\$ 164,920	\$ 1,141,351	\$ 975,958	\$ 87,679
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	179,399	201,499	380,898	173,287	159,806	333,093	172,213	223,949	396,162	223,229	108,614
2000 - Travel	29,385	26,313	55,698	15,812	2,110	17,922	15,391	22,087	37,478	22,726	1,366
3000 - Services	45,487	59,467	104,954	35,084	43,162	78,246	41,295	38,332	79,627	34,834	18,874
4000 - Commodities	499	27	526	30	-	30	-	1,110	1,110	31	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	254,770	287,306	542,076	224,213	205,078	429,291	228,899	285,477	514,377	280,820	128,854
Investigation Expenditures											
1000-Personal Services	110,690	121,182	231,872	71,024	75,160	146,184	55,524	60,114	115,638	55,008	30,406
2000 - Travel	-	-	-	-	-	-	-	425	425	-	385
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	1,996	1,996	85	-	85	1,381	-
3094 - Inter-Agency Hearing/Mediation	58	-	58	-	-	-	-	-	-	-	-
3000 - Services other	-	670	670	208	429	637	15	51	66	38	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	110,748	121,852	232,600	71,232	77,585	148,817	55,624	60,590	116,214	56,427	30,790
Total Direct Expenditures	365,518	409,158	774,676	295,445	282,663	578,108	284,523	346,067	630,591	337,247	159,644
Indirect Expenditures											
Internal Administrative Costs	-	176,749	176,749	187,122	160,058	347,180	207,091	199,257	406,348	197,312	98,656
Departmental Costs	-	96,635	96,635	66,632	61,722	128,354	68,456	67,003	135,459	66,203	33,102
Statewide Costs	-	32,978	32,978	32,186	32,250	64,436	28,626	30,893	59,519	26,930	13,465
Total Indirect Expenditures	-	306,362	306,362	285,940	254,030	539,970	304,173	297,153	601,326	290,445	145,223
TOTAL EXPENDITURES	\$ 365,518	\$ 715,520	\$ 1,081,038	\$ 581,385	\$ 536,693	\$ 1,118,078	\$ 588,696	\$ 643,220	\$ 1,231,917	\$ 627,692	\$ 304,867
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 859,414	\$ 1,416,893		\$ 873,570	\$ 1,229,313		\$ 838,930	\$ 1,226,665		\$ 748,365	\$ 1,096,631
Annual Increase/(Decrease)	557,479	(543,323)		355,743	(390,383)		387,735	(478,300)		348,266	(217,188)
Ending Cumulative Surplus (Deficit)	\$ 1,416,893	873,570		\$ 1,229,313	\$ 838,930		\$ 1,226,665	\$ 748,365		\$ 1,096,631	\$ 879,443
Statistical Information											
Number of Licenses for Indirect calculation	8,152	7,331		7,488	7,386		8,122	7,763		7,803	
Additional information:											
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Real Estate Appraisers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 76,010	\$ 190,565	\$ 266,575	\$ 80,550	\$ 207,770	\$ 288,320	\$ 62,165	\$ 224,750	\$ 286,915	\$ 75,640	\$ 32,540
General Fund Received					\$ -	-	\$ 9,845	\$ 1,594	11,439	\$ 111	\$ -
Allowable Third Party Reimbursements	1,534	4,314	5,848	\$ 2,559	\$ -	2,559	\$ 3,600	\$ -	3,600	\$ -	\$ -
TOTAL REVENUE	\$ 77,544	\$ 194,879	\$ 272,423	\$ 83,109	\$ 207,770	\$ 290,879	\$ 75,610	\$ 226,344	\$ 301,954	\$ 75,751	\$ 32,540
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	45,123	91,165	136,288	98,414	54,866	153,280	97,525	68,101	165,626	59,614	39,035
2000 - Travel	16,384	11,267	27,651	1,933	-	1,933	4,067	11,445	15,512	5,255	1,993
3000 - Services	7,445	10,666	18,111	30,418	13,957	44,375	2,247	5,763	8,010	4,560	4,390
4000 - Commodities	716	161	877	602	-	602	-	10	10	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	69,668	113,259	182,927	131,367	68,823	200,190	103,839	85,319	189,158	69,429	45,418
Investigation Expenditures											
1000-Personal Services	25,013	18,383	43,396	38,249	18,727	56,976	23,942	28,242	52,184	30,980	8,272
2000 - Travel		1,050	1,050	2,547	-	2,547	452	2,325	2,777	2,876	-
3023 - Expert Witness	3,485	1,050	4,535	4,050	2,850	6,900	-	-	-	-	-
3088 - Inter-Agency Legal	33	33	66	2,453	14,131	16,584	2,998	1,552	4,550	-	-
3094 - Inter-Agency Hearing/Mediation	217	-	217	-	65	65	-	-	-	-	-
3000 - Services other		633	633	111	22	133	880	725	1,605	850	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	28,748	21,149	49,897	47,410	35,795	83,205	28,272	32,844	61,116	34,706	8,272
Total Direct Expenditures	98,416	134,408	232,824	178,777	104,618	283,395	132,111	118,163	250,274	104,135	53,690
Indirect Expenditures											
Internal Administrative Costs	15,708	20,705	36,413	21,754	15,657	37,411	18,655	20,712	39,367	16,948	8,474
Departmental Costs	13,293	21,286	34,579	17,090	10,445	27,535	16,760	12,571	29,331	13,589	6,795
Statewide Costs	7,826	11,964	19,790	18,005	10,101	28,106	15,268	10,477	25,745	8,766	4,383
Total Indirect Expenditures	36,827	53,955	90,782	56,849	36,203	93,052	50,683	43,760	94,443	39,303	19,652
TOTAL EXPENDITURES	\$ 135,243	\$ 188,363	\$ 323,606	\$ 235,626	\$ 140,821	\$ 376,447	\$ 182,794	\$ 161,923	\$ 344,717	\$ 143,438	\$ 73,342
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 374,791	\$ 317,092		\$ 323,608	\$ 171,091		\$ 238,040	\$ 130,856		\$ 195,277	\$ 127,590
Annual Increase/(Decrease)	(57,699)	6,516		(152,517)	66,949		(107,184)	64,421		(67,687)	(40,802)
Ending Cumulative Surplus (Deficit)	\$ 317,092	323,608		\$ 171,091	\$ 238,040		\$ 130,856	\$ 195,277		\$ 127,590	\$ 86,788
Statistical Information											
Number of Licenses for Indirect calculation	342	298		345	370		390	468		409	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Athletic Trainers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 15,965	\$ 5,005	\$ 20,970	\$ 6,640	\$ 3,405	\$ 10,045	\$ 2,500	\$ 2,510	\$ 5,010	\$ 5,900	\$ 2,500
General Fund Received					\$ -		\$ -	\$ 1,027	1,027	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 15,965	\$ 5,005	\$ 20,970	\$ 6,640	\$ 3,405	\$ 10,045	\$ 2,500	\$ 3,537	\$ 6,037	\$ 5,900	\$ 2,500
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	1,854	1,733	3,587	2,336	8,168	10,504	1,021	1,627	2,648	1,437	916
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	22	550	572	116	29	145	23	7	30	205	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,876	2,283	4,159	2,452	8,197	10,649	1,044	1,634	2,678	1,642	916
Investigation Expenditures											
1000-Personal Services	58	65	123	314	152	466	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	21	-	21	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	58	65	123	335	152	487	-	-	-	-	-
Total Direct Expenditures	1,934	2,348	4,282	2,787	8,349	11,136	1,044	1,634	2,678	1,642	916
Indirect Expenditures											
Internal Administrative Costs	1,160	1,187	2,347	1,450	1,648	3,098	1,454	1,477	2,931	1,700	850
Departmental Costs	879	674	1,553	1,210	1,591	2,801	1,002	839	1,841	698	349
Statewide Costs	214	235	449	349	1,142	1,491	129	178	307	140	70
Total Indirect Expenditures	2,253	2,096	4,349	3,009	4,381	7,390	2,585	2,494	5,079	2,538	1,269
TOTAL EXPENDITURES	\$ 4,187	\$ 4,444	\$ 8,631	\$ 5,796	\$ 12,730	\$ 18,526	\$ 3,629	\$ 4,128	\$ 7,757	\$ 4,180	\$ 2,185
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 4,574	\$ 16,352		\$ 16,913	\$ 17,757		\$ 8,432	\$ 7,303		\$ 6,712	\$ 8,432
Annual Increase/(Decrease)	11,778	561		844	(9,325)		(1,129)	(591)		1,720	315
Ending Cumulative Surplus (Deficit)	\$ 16,352	16,913		\$ 17,757	\$ 8,432		\$ 7,303	\$ 6,712		\$ 8,432	\$ 8,747
Statistical Information											
Number of Licenses for Indirect calculation	48	45		54	49		59	60		71	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Audiologists, Speech Language Pathologists and Hearing Aid Dealers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 37,685	\$ 168,637	\$ 206,322	\$ 55,675	\$ 184,965	\$ 240,640	\$ 69,567	\$ 107,266	\$ 176,833	\$ 55,607	\$ 71,630
General Fund Received					\$ -	-	\$ 1,536	\$ 730	2,266	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 37,685	\$ 168,637	\$ 206,322	\$ 55,675	\$ 184,965	\$ 240,640	\$ 71,103	\$ 107,996	\$ 179,099	\$ 55,607	\$ 71,630
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	30,815	25,363	56,178	19,855	23,463	43,318	19,423	42,477	61,900	35,710	21,907
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	582	1,292	1,874	652	806	1,458	1,123	3,691	4,814	33	353
4000 - Commodities	9	-	9	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	31,406	26,655	58,061	20,507	24,269	44,776	20,546	46,169	66,714	35,743	22,260
Investigation Expenditures											
1000-Personal Services	2,339	1,465	3,804	611	2,323	2,934	244	1,630	1,874	5,281	1,132
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	60	60	22	15	37	-	8	8	45	1
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,339	1,525	3,864	633	2,338	2,971	244	1,638	1,882	5,326	1,133
Total Direct Expenditures	33,745	28,180	61,925	21,140	26,607	47,747	20,790	47,807	68,596	41,069	23,393
Indirect Expenditures											
Internal Administrative Costs	21,008	22,720	43,728	19,070	20,987	40,057	20,481	26,556	47,037	26,658	13,329
Departmental Costs	11,344	11,108	22,452	6,962	8,710	15,672	8,200	10,951	19,151	10,688	5,344
Statewide Costs	3,705	2,826	6,531	2,696	3,540	6,236	2,473	4,798	7,271	3,968	1,984
Total Indirect Expenditures	36,057	36,654	72,711	28,728	33,237	61,965	31,154	42,305	73,459	41,314	20,657
TOTAL EXPENDITURES	\$ 69,802	\$ 64,834	\$ 134,636	\$ 49,868	\$ 59,844	\$ 109,712	\$ 51,944	\$ 90,112	\$ 142,055	\$ 82,383	\$ 44,050
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (95,634)	\$ (127,751)		\$ (23,948)	\$ (18,141)		\$ 106,980	\$ 126,139		\$ 144,022	\$ 117,246
Annual Increase/(Decrease)	(32,117)	103,803		5,807	125,121		19,159	17,883		(26,776)	27,580
Ending Cumulative Surplus (Deficit)	\$ (127,751)	(23,948)		\$ (18,141)	\$ 106,980		\$ 126,139	\$ 144,022		\$ 117,246	\$ 144,826
Statistical Information											
Number of Licenses for Indirect calculation	851	878		694	839		813	1,003		1,041	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Barbers and Hairdressers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 1,210,958	\$ 439,932	\$ 1,650,890	\$ 1,034,860	\$ 389,183	\$ 1,424,043	\$ 1,035,686	\$ 349,898	\$ 1,385,584	\$ 1,146,245	\$ 141,393
General Fund Received					\$ -	\$ -	\$ 21,523	\$ 5,933	\$ 27,456	\$ 958	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 1,210,958	\$ 439,932	\$ 1,650,890	\$ 1,034,860	\$ 389,183	\$ 1,424,043	\$ 1,057,209	\$ 355,831	\$ 1,413,040	\$ 1,147,203	\$ 141,393
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	190,824	195,815	386,639	187,928	154,229	342,157	177,685	201,311	378,996	269,282	136,874
2000 - Travel	10,451	6,127	16,578	2,521	-	2,521	2,862	-	2,862	1,738	465
3000 - Services	59,241	58,111	117,352	44,123	39,463	83,586	29,742	27,235	56,977	30,763	51
4000 - Commodities	300	193	493	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	260,816	260,246	521,062	234,572	193,692	428,264	210,289	228,546	438,835	301,783	137,390
Investigation Expenditures											
1000-Personal Services	108,332	126,521	234,853	163,905	87,573	251,478	97,978	157,238	255,216	58,249	34,036
2000 - Travel	-	-	-	723	-	723	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,425	1,489	2,914	558	288	846	8,185	767	8,952	4,587	1,031
3094 - Inter-Agency Hearing/Mediation	-	868	868	-	-	-	3,624	-	3,624	-	1,802
3000 - Services other	-	481	481	757	81	838	241	643	884	88	31
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	109,757	129,359	239,116	165,943	87,942	253,885	110,028	158,648	268,676	62,924	36,900
Total Direct Expenditures	370,573	389,605	760,178	400,515	281,634	682,149	320,317	387,194	707,511	364,707	174,290
Indirect Expenditures											
Internal Administrative Costs	205,071	177,867	382,938	217,172	164,610	381,782	196,546	192,783	389,329	195,961	97,981
Departmental Costs	104,226	96,684	200,910	76,526	60,003	136,529	71,313	70,880	142,193	71,755	35,878
Statewide Costs	33,433	34,066	67,499	46,351	33,188	79,539	34,649	38,993	73,642	31,700	15,850
Total Indirect Expenditures	342,730	308,617	651,347	340,049	257,801	597,850	302,508	302,656	605,164	299,416	149,709
TOTAL EXPENDITURES	\$ 713,303	\$ 698,222	\$ 1,411,525	\$ 740,564	\$ 539,435	\$ 1,279,999	\$ 622,825	\$ 689,850	\$ 1,312,675	\$ 664,123	\$ 323,999
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 202,694	\$ 700,349		\$ 442,059	\$ 736,355		\$ 586,103	\$ 1,020,487		\$ 686,467	\$ 1,169,547
Annual Increase/(Decrease)	497,655	(258,290)		294,296	(150,252)		434,384	(334,020)		483,080	(182,606)
Ending Cumulative Surplus (Deficit)	\$ 700,349	442,059		\$ 736,355	\$ 586,103		\$ 1,020,487	\$ 686,467		\$ 1,169,547	\$ 986,941
Statistical Information											
Number of Licenses for Indirect calculation	8,514	6,784		7,460	6,956		7,507	7,086		7,549	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Behavior Analysts	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 6,210	\$ 15,700	\$ 21,910	\$ 4,892	\$ 13,075
General Fund Received				\$ -	\$ -	\$ -	\$ 319	\$ 139	\$ 458	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490	\$ 10,060	\$ 19,550	\$ 6,529	\$ 15,839	\$ 22,368	\$ 4,892	\$ 13,075
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	2,822	3,772	6,594	3,533	3,908	7,441	3,983	7,461	11,444	7,123	6,679
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	1,219	668	1,887	2,003	491	2,494	1,775	1,138	2,913	892	243
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,041	4,440	8,481	5,536	4,399	9,935	5,758	8,598	14,357	8,015	6,922
Investigation Expenditures											
1000-Personal Services	126	950	1,076	603	567	1,170	97	960	1,057	845	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	30	30	1	-	1	-	-	-	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	126	980	1,106	604	567	1,171	97	960	1,057	846	-
Total Direct Expenditures	4,167	5,420	9,587	6,140	4,966	11,106	5,855	9,558	15,414	8,861	6,922
Indirect Expenditures											
Internal Administrative Costs	1,475	1,965	3,440	2,297	2,280	4,577	2,442	3,351	5,793	3,402	1,701
Departmental Costs	945	1,786	2,731	1,407	2,212	3,619	1,734	2,100	3,834	2,208	1,104
Statewide Costs	329	494	823	545	614	1,159	514	917	1,431	772	386
Total Indirect Expenditures	2,749	4,245	6,994	4,249	5,106	9,355	4,690	6,368	11,058	6,382	3,191
TOTAL EXPENDITURES	\$ 6,916	\$ 9,665	\$ 16,581	\$ 10,389	\$ 10,072	\$ 20,461	\$ 10,545	\$ 15,926	\$ 26,472	\$ 15,243	\$ 10,113
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 38,574	\$ 39,473		\$ 45,758	\$ 44,859		\$ 44,847	\$ 40,831		\$ 40,743	\$ 30,392
Annual Increase/(Decrease)	899	6,285		(899)	(12)		(4,016)	(88)		(10,351)	2,962
Ending Cumulative Surplus (Deficit)	\$ 39,473	\$ 45,758		\$ 44,859	\$ 44,847		\$ 40,831	\$ 40,743		\$ 30,392	\$ 33,354
Statistical Information											
Number of Licenses for Indirect calculation	57	62		74	87		91	112		122	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Chiropractic Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 36,390	\$ 211,760	\$ 248,150	\$ 24,395	\$ 208,070	\$ 232,465	\$ 24,005	\$ 206,007	\$ 230,012	\$ 22,988	\$ 258,232
General Fund Received					\$ -	-	\$ 6,407	\$ 170,699	177,106	\$ 4,957	\$ -
Allowable Third Party Reimbursements	505	-	505	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 36,895	\$ 211,760	\$ 248,655	\$ 24,395	\$ 208,070	\$ 232,465	\$ 30,412	\$ 376,706	\$ 407,118	\$ 27,945	\$ 258,232
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	51,958	59,328	111,286	73,885	73,112	146,997	33,415	86,985	120,400	112,881	75,099
2000 - Travel	15,220	6,618	21,838	5,152	-	5,152	1,925	4,811	6,736	1,353	951
3000 - Services	6,067	4,456	10,523	13,719	10,278	23,997	2,810	14,829	17,639	3,599	1,065
4000 - Commodities	123	108	231	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	73,368	70,510	143,878	92,756	83,390	176,146	38,150	106,625	144,775	117,833	77,115
Investigation Expenditures											
1000-Personal Services	7,019	6,773	13,792	5,622	35,093	40,715	48,645	15,712	64,357	10,392	8,243
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	1,475	2,310	3,785	-	-
3088 - Inter-Agency Legal	6,780	-	6,780	7,077	16,797	23,874	37,410	40,460	77,870	66,061	8,717
3094 - Inter-Agency Hearing/Mediation	326	-	326	-	1,693	1,693	21,027	9,280	30,307	-	-
3000 - Services other	-	78	78	7	46	53	970	132	1,102	-	9
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	14,125	6,851	20,976	12,706	53,629	66,335	109,527	67,894	177,421	76,453	16,968
Total Direct Expenditures	87,493	77,361	164,854	105,462	137,019	242,481	147,677	174,519	322,196	194,286	94,083
Indirect Expenditures											
Internal Administrative Costs	15,029	16,664	31,693	15,826	16,254	32,080	15,340	18,964	34,304	17,991	8,996
Departmental Costs	12,087	14,108	26,195	10,926	14,010	24,936	12,581	12,547	25,128	17,014	8,507
Statewide Costs	6,591	6,797	13,388	10,474	14,851	25,325	10,314	11,168	21,482	11,931	5,966
Total Indirect Expenditures	33,707	37,569	71,276	37,226	45,115	82,341	38,235	42,679	80,914	46,936	23,469
TOTAL EXPENDITURES	\$ 121,200	\$ 114,930	\$ 236,130	\$ 142,688	\$ 182,134	\$ 324,822	\$ 185,912	\$ 217,198	\$ 403,110	\$ 241,222	\$ 117,552
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 65,940	\$ (18,365)		\$ 78,465	\$ (39,828)		\$ (13,892)	\$ (169,392)		\$ (9,884)	\$ (223,161)
Annual Increase/(Decrease)	(84,305)	96,830		(118,293)	25,936		(155,500)	159,508		(213,277)	140,680
Ending Cumulative Surplus (Deficit)	\$ (18,365)	78,465		\$ (39,828)	\$ (13,892)		\$ (169,392)	\$ (9,884)		\$ (223,161)	\$ (82,481)
Statistical Information											
Number of Licenses for Indirect calculation	379	361		343	356		381	355		328	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY25 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Collection Agencies	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 152,230	\$ 39,272	\$ 191,502	\$ 83,015	\$ 17,325	\$ 100,340	\$ 62,375	\$ 15,285	\$ 77,660	\$ 48,065	\$ 9,975
General Fund Received					\$ -	-	\$ 2,208	\$ 325	2,533	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 152,230	\$ 39,272	\$ 191,502	\$ 83,015	\$ 17,325	\$ 100,340	\$ 64,583	\$ 15,610	\$ 80,193	\$ 48,065	\$ 9,975
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	21,960	26,041	48,001	35,972	24,895	60,867	22,507	14,572	37,079	6,721	20,431
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	4,337	3,371	7,708	4,125	2,323	6,448	2,769	3,751	6,520	731	549
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	26,297	29,412	55,709	40,097	27,218	67,315	25,276	18,323	43,599	7,453	20,980
Investigation Expenditures											
1000-Personal Services	3,266	6,508	9,774	6,198	5,927	12,125	5,778	5,056	10,834	4,290	1,084
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	1,442	1,442	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	25	25	61	2	63	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	3,266	7,975	11,241	6,259	5,929	12,188	5,778	5,056	10,834	4,290	1,084
Total Direct Expenditures	29,563	37,387	66,950	46,356	33,147	79,503	31,054	23,379	54,433	11,743	22,064
Indirect Expenditures											
Internal Administrative Costs	20,577	18,703	39,280	22,282	17,557	39,839	20,534	21,035	41,569	16,778	8,389
Departmental Costs	10,388	10,124	20,512	9,802	7,739	17,541	8,343	6,539	14,882	5,051	2,526
Statewide Costs	2,819	3,487	6,306	5,556	4,231	9,787	3,555	2,135	5,690	1,066	533
Total Indirect Expenditures	33,784	32,314	66,098	37,640	29,527	67,167	32,432	29,709	62,141	22,895	11,448
TOTAL EXPENDITURES	\$ 63,347	\$ 69,701	\$ 133,048	\$ 83,996	\$ 62,674	\$ 146,670	\$ 63,486	\$ 53,088	\$ 116,574	\$ 34,638	\$ 33,512
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 326,319	\$ 415,202		\$ 384,773	\$ 383,792		\$ 338,443	\$ 339,540		\$ 302,062	\$ 315,489
Annual Increase/(Decrease)	88,883	(30,429)		(981)	(45,349)		1,097	(37,478)		13,427	(23,537)
Ending Cumulative Surplus (Deficit)	\$ 415,202	384,773		\$ 383,792	\$ 338,443		\$ 339,540	\$ 302,062		\$ 315,489	\$ 291,952
Statistical Information											
Number of Licenses for Indirect calculation	929	721		832	732		786	872		713	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Construction Contractors and Home Inspectors	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 916,578	\$ 1,395,767	\$ 2,312,345	\$ 963,480	\$ 1,485,385	\$ 2,448,865	\$ 935,935	\$ 1,519,355	\$ 2,455,290	\$ 433,920	\$ 922,396
General Fund Received					\$ -	\$ -	\$ 20,941	\$ 6,248	\$ 27,189	\$ 255	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 916,578	\$ 1,395,767	\$ 2,312,345	\$ 963,480	\$ 1,485,385	\$ 2,448,865	\$ 956,876	\$ 1,525,603	\$ 2,482,479	\$ 434,175	\$ 922,396
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	274,316	251,487	525,803	259,712	245,386	505,098	197,610	303,122	500,732	284,500	171,023
2000 - Travel	-	-	-	-	-	-	-	-	-	328	2,726
3000 - Services	297,910	267,581	565,491	284,095	201,581	485,676	204,791	222,057	426,848	274,366	1,692
4000 - Commodities	1,289	39	1,328	-	-	-	87	-	87	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	573,515	519,107	1,092,622	543,807	446,967	990,774	402,488	525,179	927,667	559,194	175,441
Investigation Expenditures											
1000-Personal Services	47,528	40,498	88,026	48,454	46,553	95,007	70,598	74,471	145,069	67,186	37,944
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	9,249	9,249	3,160	955	4,115	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	2,279	228	2,507	-	-
3000 - Services other	-	715	715	67	314	381	65	108	173	43	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	47,528	41,213	88,741	48,521	56,116	104,637	76,102	75,762	151,864	67,229	37,944
Total Direct Expenditures	621,043	560,320	1,181,363	592,328	503,083	1,095,411	478,590	600,941	1,079,531	626,423	213,385
Indirect Expenditures											
Internal Administrative Costs	227,873	211,984	439,857	229,145	215,154	444,299	286,452	267,308	553,760	229,119	114,560
Departmental Costs	113,535	104,298	217,833	82,506	77,993	160,499	90,891	89,521	180,412	80,478	40,239
Statewide Costs	35,969	30,598	66,567	40,599	40,069	80,668	33,713	41,064	74,777	34,038	17,019
Total Indirect Expenditures	377,377	346,880	724,257	352,250	333,216	685,466	411,056	397,893	808,949	343,635	171,818
TOTAL EXPENDITURES	\$ 998,420	\$ 907,200	\$ 1,905,620	\$ 944,578	\$ 836,299	\$ 1,780,877	\$ 889,646	\$ 998,834	\$ 1,888,480	\$ 970,058	\$ 385,203
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 287,607	\$ 205,765		\$ 694,332	\$ 713,234		\$ 1,362,320	\$ 1,429,550		\$ 1,956,318	\$ 1,420,435
Annual Increase/(Decrease)	(81,842)	488,567		18,902	649,086		67,230	526,768		(535,883)	537,194
Ending Cumulative Surplus (Deficit)	\$ 205,765	\$ 694,332		\$ 713,234	\$ 1,362,320		\$ 1,429,550	\$ 1,956,318		\$ 1,420,435	\$ 1,957,629
Statistical Information											
Number of Licenses for Indirect calculation	9,946	8,688		9,013	9,292		11,393	10,432		8,949	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Public Accountancy	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 730,935	\$ 155,871	\$ 886,806	\$ 763,235	\$ 164,635	\$ 927,870	\$ 646,145	\$ 136,860	\$ 783,005	\$ 600,898	\$ 61,010
General Fund Received				\$ -	\$ -	\$ -	\$ 17,196	\$ 3,621	\$ 20,817	\$ 1,154	\$ -
Allowable Third Party Reimbursements	6,580	2,241	8,821	\$ 1,465	\$ -	1,465	\$ 720	\$ 6,304	7,024	\$ 8,980	\$ 3,886
TOTAL REVENUE	\$ 737,515	\$ 158,112	\$ 895,627	\$ 764,700	\$ 164,635	\$ 929,335	\$ 664,061	\$ 146,785	\$ 810,846	\$ 611,032	\$ 64,896
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	148,255	150,914	299,169	124,487	134,983	259,470	158,954	129,224	288,178	177,675	76,341
2000 - Travel	24,125	12,902	37,027	6,800	278	7,078	2,175	11,617	13,792	10,567	(3,201)
3000 - Services	15,356	8,138	23,494	8,448	4,960	13,408	8,473	8,049	16,522	21,454	3,440
4000 - Commodities	313	285	598	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	188,049	172,239	360,288	139,735	140,221	279,956	169,602	148,890	318,492	209,696	76,580
Investigation Expenditures											
1000-Personal Services	52,645	75,518	128,163	55,363	59,205	114,568	61,298	89,609	150,907	95,173	44,214
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	2,700	-
3088 - Inter-Agency Legal	16,670	33	16,703	-	5,034	5,034	17	-	17	4,851	786
3094 - Inter-Agency Hearing/Mediation	8,260	-	8,260	-	7,725	7,725	-	-	-	4,641	-
3000 - Services other	-	501	501	273	60	333	51	70	121	1,346	33
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	77,575	76,052	153,627	55,636	72,024	127,660	61,366	89,679	151,045	108,711	45,033
Total Direct Expenditures	265,624	248,291	513,915	195,371	212,245	407,616	230,968	238,569	469,537	318,407	121,613
Indirect Expenditures											
Internal Administrative Costs	60,154	58,864	119,018	58,556	48,282	106,838	60,652	60,404	121,056	62,853	31,427
Departmental Costs	43,238	46,280	89,518	29,179	27,972	57,151	33,998	29,377	63,375	41,330	20,665
Statewide Costs	22,452	22,975	45,427	23,694	26,652	50,346	27,683	23,797	51,480	26,407	13,204
Total Indirect Expenditures	125,844	128,119	253,963	111,429	102,906	214,335	122,333	113,578	235,911	130,590	65,296
TOTAL EXPENDITURES	\$ 391,468	\$ 376,410	\$ 767,878	\$ 306,800	\$ 315,151	\$ 621,951	\$ 353,301	\$ 352,147	\$ 705,448	\$ 448,997	\$ 186,909
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (43,528)	\$ 302,519		\$ 84,221	\$ 542,121		\$ 391,605	\$ 702,365		\$ 497,003	\$ 659,038
Annual Increase/(Decrease)	346,047	(218,298)		457,900	(150,516)		310,760	(205,362)		162,035	(122,014)
Ending Cumulative Surplus (Deficit)	\$ 302,519	84,221		\$ 542,121	\$ 391,605		\$ 702,365	\$ 497,003		\$ 659,038	\$ 537,024
Statistical Information											
Number of Licenses for Indirect calculation	1,816	1,709		1,793	1,719		1,859	1,680		1,764	
Additional information:											
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY24 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Concert Promoters	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 1,205	\$ 6,625	\$ 7,830	\$ 3,500	\$ 6,670	\$ 10,170	\$ 3,250	\$ 10,538	\$ 13,788	\$ 2,513	\$ 9,375
General Fund Received				\$ -	\$ -	\$ -	\$ 1,836	\$ 7	\$ 1,843	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 1,205	\$ 6,625	\$ 7,830	\$ 3,500	\$ 6,670	\$ 10,170	\$ 5,086	\$ 10,545	\$ 15,631	\$ 2,513	\$ 9,375
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	340	3,554	3,894	1,132	556	1,688	-	184	184	44	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	9	15	24	2	11	13	-	-	-	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	349	3,569	3,918	1,134	567	1,701	-	184	184	44	-
Investigation Expenditures											
1000-Personal Services	525	378	903	968	-	968	-	239	239	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	1	1	17	7	24	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	525	379	904	985	7	992	-	239	239	-	-
Total Direct Expenditures	874	3,948	4,822	2,119	574	2,693	-	423	423	44	-
Indirect Expenditures											
Internal Administrative Costs	602	1,150	1,752	604	527	1,131	639	543	1,182	536	268
Departmental Costs	379	856	1,235	733	578	1,311	1,035	298	1,333	232	116
Statewide Costs	100	411	511	277	76	353	390	48	438	6	3
Total Indirect Expenditures	1,081	2,417	3,498	1,614	1,181	2,795	2,064	889	2,953	774	387
TOTAL EXPENDITURES	\$ 1,955	\$ 6,365	\$ 8,320	\$ 3,733	\$ 1,755	\$ 5,488	\$ 2,064	\$ 1,312	\$ 3,376	\$ 818	\$ 387
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 5,941	\$ 5,191		\$ 5,451	\$ 5,218		\$ 10,133	\$ 13,155		\$ 22,388	\$ 24,083
Annual Increase/(Decrease)	(750)	260		(233)	4,915		3,022	9,233		1,695	8,988
Ending Cumulative Surplus (Deficit)	\$ 5,191	\$ 5,451		\$ 5,218	\$ 10,133		\$ 13,155	\$ 22,388		\$ 24,083	\$ 33,071
Statistical Information											
Number of Licenses for Indirect calculation	23	28		17	19		17	23		24	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Social Worker Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 250,209	\$ 65,878	\$ 316,087	\$ 73,905	\$ 323,280	\$ 397,185	\$ 326,730	\$ 125,393	\$ 452,123	\$ 428,284	\$ 62,676
General Fund Received					\$ -	-	\$ 49,705	\$ 193,197	242,902	\$ 413	\$ -
Allowable Third Party Reimbursements	1,116	506	1,622	\$ 274	\$ -	274	\$ -	\$ 313	313	\$ 568	\$ -
TOTAL REVENUE	\$ 251,325	\$ 66,384	\$ 317,709	\$ 74,179	\$ 323,280	\$ 397,459	\$ 376,435	\$ 318,903	\$ 695,338	\$ 429,265	\$ 62,676
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	47,188	76,068	123,256	78,796	95,643	174,439	104,228	116,417	220,645	142,207	85,414
2000 - Travel	6,251	7,363	13,614	5,367	2,739	8,106	201	1,986	2,187	1,514	610
3000 - Services	7,950	3,147	11,097	4,558	2,969	7,527	4,329	2,014	6,343	489	1,779
4000 - Commodities	89	48	137	13	-	13	-	-	-	22	15
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	61,478	86,626	148,104	88,734	101,351	190,085	108,758	120,417	229,175	144,232	87,818
Investigation Expenditures											
1000-Personal Services	33,441	21,685	55,126	18,091	33,191	51,282	51,274	76,769	128,043	47,248	22,449
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	225	-	225	-	-	-	1,040	-	1,040	-	-
3088 - Inter-Agency Legal	563	-	563	1,776	37,943	39,719	12,542	13,368	25,910	5,618	524
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	25,237	25,237	6,463	8,071	14,534	573	-
3000 - Services other	-	119	119	50	41	91	80	45	125	81	30
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	34,229	21,804	56,033	19,917	96,412	116,329	71,399	98,254	169,652	53,521	23,003
Total Direct Expenditures	95,707	108,430	204,137	108,651	197,763	306,414	180,157	218,671	398,827	197,753	110,821
Indirect Expenditures											
Internal Administrative Costs	28,728	32,109	60,837	30,764	34,708	65,472	39,618	50,464	90,082	48,171	24,086
Departmental Costs	19,599	22,615	42,214	17,757	22,126	39,883	25,115	26,188	51,303	31,287	15,644
Statewide Costs	9,011	10,033	19,044	12,764	17,683	30,447	19,546	21,009	40,555	18,336	9,168
Total Indirect Expenditures	57,338	64,757	122,095	61,285	74,517	135,802	84,279	97,661	181,940	97,794	48,898
TOTAL EXPENDITURES	\$ 153,045	\$ 173,187	\$ 326,232	\$ 169,936	\$ 272,280	\$ 442,216	\$ 264,436	\$ 316,332	\$ 580,767	\$ 295,547	\$ 159,719
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 95,870	\$ 194,150		\$ 87,347	\$ (8,410)		\$ 42,590	\$ 154,589		\$ 157,160	\$ 290,878
Annual Increase/(Decrease)	98,280	(106,803)		(95,757)	51,000		111,999	2,571		133,718	(97,044)
Ending Cumulative Surplus (Deficit)	\$ 194,150	87,347		\$ (8,410)	42,590		\$ 154,589	\$ 157,160		\$ 290,878	\$ 193,834
Statistical Information											
Number of Licenses for Indirect calculation	943	967		969	1,181		1,175	1,351		1,429	
Additional information:											
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Dental Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 179,011	\$ 636,660	\$ 815,671	\$ 77,965	\$ 626,646	\$ 704,611	\$ 138,195	\$ 601,352	\$ 739,547	\$ 206,952	\$ 63,154
General Fund Received					\$ 227,625	227,625	\$ 275,253	\$ 59,056	334,309	\$ 2,075	\$ -
Allowable Third Party Reimbursements	-	127	127	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 179,011	\$ 636,787	\$ 815,798	\$ 77,965	\$ 854,271	\$ 932,236	\$ 413,448	\$ 660,408	\$ 1,073,856	\$ 209,027	\$ 63,154
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	113,144	117,120	230,264	105,784	114,394	220,178	82,890	166,224	249,114	215,241	88,450
2000 - Travel	9,189	5,862	15,051	2,232	-	2,232	-	2,027	2,027	5,946	1,329
3000 - Services	26,606	62,283	88,889	11,450	8,444	19,894	4,247	9,857	14,104	5,406	40
4000 - Commodities	493	309	802	605	202	807	421	690	1,111	594	123
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	149,432	185,574	335,006	120,071	123,040	243,111	87,558	178,798	266,356	227,187	89,942
Investigation Expenditures											
1000-Personal Services	51,494	115,538	167,032	119,771	55,971	175,742	59,108	78,869	137,977	89,761	36,802
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	14,800	-	14,800	-	800	800	-	450	450	-	-
3088 - Inter-Agency Legal	8,011	29,796	37,807	56,993	25,258	82,251	38,501	76,292	114,793	26,483	175
3094 - Inter-Agency Hearing/Mediation	1,264	563	1,827	2,496	20,203	22,699	1,953	14,980	16,933	6,470	-
3000 - Services other	-	579	579	169	29	198	142	856	998	165	27
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	75,569	146,476	222,045	179,429	102,261	281,690	99,704	171,447	271,151	122,879	37,004
Total Direct Expenditures	225,001	332,050	557,051	299,500	225,301	524,801	187,262	350,245	537,507	350,066	126,946
Indirect Expenditures											
Internal Administrative Costs	113,011	129,737	242,748	71,838	69,597	141,435	66,103	77,162	143,265	78,203	39,102
Departmental Costs	57,385	72,191	129,576	36,414	31,551	67,965	29,396	36,353	65,749	49,298	24,649
Statewide Costs	18,400	24,144	42,544	29,715	23,383	53,098	17,850	26,656	44,506	29,522	14,761
Total Indirect Expenditures	188,796	226,072	414,868	137,967	124,531	262,498	113,349	140,171	253,520	157,023	78,512
TOTAL EXPENDITURES	\$ 413,797	\$ 558,122	\$ 971,919	\$ 437,467	\$ 349,832	\$ 787,299	\$ 300,611	\$ 490,416	\$ 791,027	\$ 507,089	\$ 205,458
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 182,802	\$ (51,984)		\$ 26,681	\$ (332,821)		\$ 171,618	\$ 284,455		\$ 454,447	\$ 156,385
Annual Increase/(Decrease)	(234,786)	78,665		(359,502)	504,439		112,837	169,992		(298,062)	(142,304)
Ending Cumulative Surplus (Deficit)	\$ (51,984)	26,681		\$ (332,821)	\$ 171,618		\$ 284,455	\$ 454,447		\$ 156,385	\$ 14,081
Statistical Information											
Number of Licenses for Indirect calculation	5,144	5,350		2,337	2,658		2,358	2,321		2,330	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dispensing Opticians	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 8,465	\$ 32,558	\$ 41,023	\$ 10,875	\$ 31,870	\$ 42,745	\$ 9,220	\$ 35,253	\$ 44,473	\$ 9,500	\$ 3,575
General Fund Received					\$ 107,465	107,465 **	\$ 23,308	\$ 468	23,776 **	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 8,465	\$ 32,558	\$ 41,023	\$ 10,875	\$ 139,335	\$ 150,210	\$ 32,528	\$ 35,721	\$ 68,249	\$ 9,500	\$ 3,575
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	13,639	18,699	32,338	19,056	12,442	31,498	6,599	26,946	33,545	23,782	7,027
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	23	209	232	3,136	279	3,415	45	42	87	18	-
4000 - Commodities	9	-	9	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	13,671	18,908	32,579	22,192	12,721	34,913	6,644	26,988	33,632	23,799	7,027
Investigation Expenditures											
1000-Personal Services	5,060	102	5,162	-	2,314	2,314	154	1,337	1,491	439	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	5,060	102	5,162	-	2,314	2,314	154	1,337	1,491	439	-
Total Direct Expenditures	18,731	19,010	37,741	22,192	15,035	37,227	6,798	28,325	35,123	24,238	7,027
Indirect Expenditures											
Internal Administrative Costs	-	4,951	4,951	4,534	3,735	8,269	4,142	7,133	11,275	5,832	2,916
Departmental Costs	-	4,303	4,303	3,305	2,724	6,029	2,989	4,261	7,250	4,496	2,248
Statewide Costs	-	1,932	1,932	2,510	2,026	4,536	849	3,076	3,925	2,344	1,172
Total Indirect Expenditures	-	11,186	11,186	10,349	8,485	18,834	7,980	14,470	22,450	12,672	6,336
TOTAL EXPENDITURES	\$ 18,731	\$ 30,196	\$ 48,927	\$ 32,541	\$ 23,520	\$ 56,061	\$ 14,778	\$ 42,795	\$ 57,573	\$ 36,910	\$ 13,363
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 52,340	\$ 42,074		\$ 44,436	\$ 22,770		\$ 138,585	\$ 156,335		\$ 149,261	\$ 121,851
Annual Increase/(Decrease)	(10,266)	2,362		(21,666)	115,815		17,750	(7,074)		(27,410)	(9,788)
Ending Cumulative Surplus (Deficit)	\$ 42,074	44,436		\$ 22,770	\$ 138,585		\$ 156,335	\$ 149,261		\$ 121,851	\$ 112,063
Statistical Information											
Number of Licenses for Indirect calculation	211	119		107	117		155	186		168	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee added FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										
	** FY22 General Fund correction of prior year distribution										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dietitians and Nutritionists	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25		
										FY 24	1st & 2nd QTR	
Revenue												
Revenue from License Fees	\$ 34,685	\$ 14,055	\$ 48,740	\$ 18,883	\$ 6,360	\$ 25,243	\$ 21,365	\$ 11,360	\$ 32,725	\$ 28,075	\$ 7,165	
General Fund Received					\$ -	-	\$ 401	\$ 148	\$ 549	\$ -	\$ -	
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	
TOTAL REVENUE	\$ 34,685	\$ 14,055	\$ 48,740	\$ 18,883	\$ 6,360	\$ 25,243	\$ 21,766	\$ 11,508	\$ 33,274	\$ 28,075	\$ 7,165	
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	5,124	7,303	12,427	4,256	2,485	6,741	5,141	8,131	13,272	24,316	9,744	
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	
3000 - Services	230	637	867	190	24	214	358	31	389	8	11	
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	
Total Non-Investigation Expenditures	5,354	7,940	13,294	4,446	2,509	6,955	5,499	8,163	13,661	24,324	9,755	
Investigation Expenditures												
1000-Personal Services	173	127	300	244	86	330	-	818	818	561	-	
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-	
3088 - Inter-Agency Legal	-	-	-	-	10,913	10,913	-	-	-	-	-	
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-	
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	
Total Investigation Expenditures	173	127	300	244	10,999	11,243	-	818	818	561	-	
Total Direct Expenditures	5,527	8,067	13,594	4,690	13,508	18,198	5,499	8,981	14,479	24,885	9,755	
Indirect Expenditures												
Internal Administrative Costs	6,581	7,454	14,035	8,207	6,456	14,663	8,696	9,102	17,798	12,680	6,340	
Departmental Costs	3,854	3,208	7,062	3,946	2,658	6,604	3,702	3,702	7,404	6,057	3,029	
Statewide Costs	592	766	1,358	593	352	945	646	973	1,619	2,408	1,204	
Total Indirect Expenditures	11,027	11,428	22,455	12,746	9,466	22,212	13,044	13,777	26,821	21,145	10,573	
TOTAL EXPENDITURES	\$ 16,554	\$ 19,495	\$ 36,049	\$ 17,436	\$ 22,974	\$ 40,410	\$ 18,543	\$ 22,758	\$ 41,300	\$ 46,030	\$ 20,328	
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ 32,262	\$ 50,393		\$ 44,953	\$ 46,400		\$ 29,786	\$ 33,009		\$ 21,758	\$ 3,803	
Annual Increase/(Decrease)	18,131	(5,440)		1,447	(16,614)		3,223	(11,251)		(17,955)	(13,163)	
Ending Cumulative Surplus (Deficit)	\$ 50,393	44,953		\$ 46,400	\$ 29,786		\$ 33,009	\$ 21,758		\$ 3,803	\$ (9,360)	
Statistical Information												
Number of Licenses for Indirect calculation	312	296		328	310		356	375		474		
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Electrical Administrators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 183,575	\$ 16,781	\$ 200,356	\$ 152,546	\$ 17,276	\$ 169,822	\$ 184,943	\$ 23,200	\$ 208,143	\$ 164,215	\$ 14,570
General Fund Received				\$ -	\$ -	\$ -	\$ 3,000	\$ 644	\$ 3,644	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 183,575	\$ 16,781	\$ 200,356	\$ 152,546	\$ 17,276	\$ 169,822	\$ 187,943	\$ 23,844	\$ 211,787	\$ 164,215	\$ 14,570
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	26,405	29,803	56,208	35,049	29,026	64,075	38,113	36,783	74,896	61,516	23,444
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	34,104	28,598	62,702	34,708	37,296	72,004	68,704	28,277	96,981	34,326	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	60,509	58,401	118,910	69,757	66,322	136,079	106,817	65,060	171,877	95,842	23,444
Investigation Expenditures											
1000-Personal Services	127	1,944	2,071	-	1,059	1,059	316	2,146	2,462	411	475
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	7	7	-	21	21	1	9	10	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	127	1,951	2,078	-	1,080	1,080	317	2,155	2,472	412	475
Total Direct Expenditures	60,636	60,352	120,988	69,757	67,402	137,159	107,134	67,215	174,349	96,254	23,919
Indirect Expenditures											
Internal Administrative Costs	24,347	22,583	46,930	26,341	20,610	46,951	25,500	23,671	49,171	26,836	13,418
Departmental Costs	12,645	11,508	24,153	11,044	8,436	19,480	11,004	9,039	20,043	13,249	6,625
Statewide Costs	2,965	3,374	6,339	4,618	4,129	8,747	4,832	4,236	9,068	5,996	2,998
Total Indirect Expenditures	39,957	37,465	77,422	42,003	33,175	75,178	41,336	36,946	78,282	46,081	23,041
TOTAL EXPENDITURES	\$ 100,593	\$ 97,817	\$ 198,410	\$ 111,760	\$ 100,577	\$ 212,337	\$ 148,470	\$ 104,161	\$ 252,631	\$ 142,335	\$ 46,960
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 174,308	\$ 257,290		\$ 176,254	\$ 217,040		\$ 133,739	\$ 173,212		\$ 92,895	\$ 114,775
Annual Increase/(Decrease)	82,982	(81,036)		40,786	(83,301)		39,473	(80,317)		21,880	(32,390)
Ending Cumulative Surplus (Deficit)	\$ 257,290	176,254		\$ 217,040	\$ 133,739		\$ 173,212	\$ 92,895		\$ 114,775	\$ 82,385
Statistical Information											
Number of Licenses for Indirect calculation	1,040	955		991	918		965	896		967	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Euthanasia Permits	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 125	\$ 275	\$ 400	\$ 25	\$ 2,800	\$ 2,825	\$ 1,500	\$ 3,650	\$ 5,150	\$ 300	\$ 800
General Fund Received					\$ 6,200	6,200	\$ 6,151	\$ 15,007	21,158	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 125	\$ 275	\$ 400	\$ 25	\$ 9,000	\$ 9,025	\$ 7,651	\$ 18,657	\$ 26,308	\$ 300	\$ 800
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	75	804	879	3,391	1,825	5,216	130	452	582	488	281
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	1	9	10	271	8	279	1	2	3	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	76	813	889	3,662	1,833	5,495	131	454	585	488	281
Investigation Expenditures											
1000-Personal Services	-	-	-	-	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	1	1	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	-	-	-	-	1	1	-	-
Total Direct Expenditures	76	813	889	3,662	1,833	5,495	131	455	586	488	281
Indirect Expenditures											
Internal Administrative Costs	290	368	658	539	358	897	266	353	619	354	177
Departmental Costs	160	299	459	712	372	1,084	553	458	1,011	146	73
Statewide Costs	8	88	96	447	251	698	17	50	67	48	24
Total Indirect Expenditures	458	755	1,213	1,698	981	2,679	836	861	1,697	548	274
TOTAL EXPENDITURES	\$ 534	\$ 1,568	\$ 2,102	\$ 5,360	\$ 2,814	\$ 8,174	\$ 967	\$ 1,316	\$ 2,283	\$ 1,036	\$ 555
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (10,090)	\$ (10,499)		\$ (11,792)	\$ (17,127)		\$ (10,941)	\$ (4,257)		\$ 13,084	\$ 12,348
Annual Increase/(Decrease)	(409)	(1,293)		(5,335)	6,186		6,684	17,341		(736)	245
Ending Cumulative Surplus (Deficit)	\$ (10,499)	\$ (11,792)		\$ (17,127)	\$ (10,941)		\$ (4,257)	\$ 13,084		\$ 12,348	\$ 12,593
Statistical Information											
Number of Licenses for Indirect calculation	15	14		11	11		11	14		14	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Guardians and Conservators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 2,688	\$ 8,934	\$ 11,622	\$ 1,918	\$ 11,681	\$ 13,599	\$ 2,043	\$ 11,113	\$ 13,156	\$ 4,977	\$ 8,225
General Fund Received					\$ 9,166	\$ 9,166	\$ 9,346	\$ 51	\$ 9,397	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 2,688	\$ 8,934	\$ 11,622	\$ 1,918	\$ 20,847	\$ 22,765	\$ 11,389	\$ 11,164	\$ 22,553	\$ 4,977	\$ 8,225
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	139	416	555	202	425	627	2,926	994	3,920	1,185	79
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	96	59	155	99	212	311	-	253	253	389	97
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	235	475	710	301	637	938	2,926	1,247	4,173	1,574	176
Investigation Expenditures											
1000-Personal Services	1,498	6,313	7,811	-	-	-	495	2,058	2,553	5,175	10,872
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	1,642
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	76	76	-	-	-	-	1	1	9	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	1,498	6,389	7,887	-	-	-	495	2,059	2,554	5,184	12,514
Total Direct Expenditures	1,733	6,864	8,597	301	637	938	3,421	3,306	6,727	6,758	12,690
Indirect Expenditures											
Internal Administrative Costs	517	1,016	1,533	322	424	746	643	811	1,454	1,086	543
Departmental Costs	395	1,187	1,582	371	437	808	720	860	1,580	1,179	590
Statewide Costs	183	645	828	26	58	84	430	332	762	616	308
Total Indirect Expenditures	1,095	2,848	3,943	719	919	1,638	1,793	2,003	3,796	2,881	1,441
TOTAL EXPENDITURES	\$ 2,828	\$ 9,712	\$ 12,540	\$ 1,020	\$ 1,556	\$ 2,576	\$ 5,214	\$ 5,309	\$ 10,523	\$ 9,639	\$ 14,131
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (5,803)	\$ (5,943)		\$ (6,721)	\$ (5,823)		\$ 13,468	\$ 19,643		\$ 25,498	\$ 20,836
Annual Increase/(Decrease)	(140)	(778)		898	19,291		6,175	5,855		(4,662)	(5,906)
Ending Cumulative Surplus (Deficit)	\$ (5,943)	(6,721)		\$ (5,823)	\$ 13,468		\$ 19,643	\$ 25,498		\$ 20,836	\$ 14,930
Statistical Information											
Number of Licenses for Indirect calculation	17	14		14	16		16	22		24	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY13 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Geologists	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 920	\$ 745	\$ 1,665	\$ 580	\$ 795	\$ 1,375	\$ 240	\$ 70	\$ 310	\$ 350	\$ 400
General Fund Received					\$ -	-	\$ 100	\$ 121,004	121,104	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 920	\$ 745	\$ 1,665	\$ 580	\$ 795	\$ 1,375	\$ 340	\$ 121,074	\$ 121,414	\$ 350	\$ 400
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	745	525	1,270	785	787	1,572	1,277	206	1,483	980	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	38	21	59	44	6	50	13	1	14	11	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	783	546	1,329	829	793	1,622	1,290	207	1,497	991	-
Investigation Expenditures											
1000-Personal Services	228	231	459	2,288	-	2,288	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	228	231	459	2,288	-	2,288	-	-	-	-	-
Total Direct Expenditures	1,011	777	1,788	3,117	793	3,910	1,290	207	1,497	991	-
Indirect Expenditures											
Internal Administrative Costs	545	379	924	583	521	1,104	333	238	571	326	163
Departmental Costs	407	179	586	644	410	1,054	853	295	1,148	504	252
Statewide Costs	109	75	184	405	108	513	160	22	182	95	48
Total Indirect Expenditures	1,061	633	1,694	1,632	1,039	2,671	1,346	555	1,901	925	463
TOTAL EXPENDITURES	\$ 2,072	\$ 1,410	\$ 3,482	\$ 4,749	\$ 1,832	\$ 6,581	\$ 2,636	\$ 762	\$ 3,398	\$ 1,916	\$ 463
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (108,095)	\$ (109,247)		\$ (109,912)	\$ (114,081)		\$ (115,118)	\$ (117,414)		\$ 2,898	\$ 1,332
Annual Increase/(Decrease)	(1,152)	(665)		(4,169)	(1,037)		(2,296)	120,312		(1,566)	(63)
Ending Cumulative Surplus (Deficit)	\$ (109,247)	(109,912)		\$ (114,081)	\$ (115,118)		\$ (117,414)	\$ 2,898		\$ 1,332	\$ 1,269
Statistical Information											
Number of Licenses for Indirect calculation	14	8		9	13		10	10		11	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Big Game Commercial Services Board, Guide-Outfitters	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 1,122,760	\$ 405,090	\$ 1,527,850	\$ 1,061,930	\$ 458,520	\$ 1,520,450	\$ 1,193,160	\$ 314,340	\$ 1,507,500	\$ 1,097,850	\$ 148,703
General Fund Received					\$ -	\$ -	\$ 27,909	\$ 5,342	\$ 33,251	\$ 800	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 1,122,760	\$ 405,090	\$ 1,527,850	\$ 1,061,930	\$ 458,520	\$ 1,520,450	\$ 1,221,069	\$ 319,682	\$ 1,540,751	\$ 1,098,650	\$ 148,703
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	103,082	85,533	188,615	116,391	128,509	244,900	191,468	153,104	344,572	215,670	102,796
2000 - Travel	10,047	10,107	20,154	9,328	3,751	13,079	12,731	11,843	24,574	18,902	-
3000 - Services	35,454	28,371	63,825	50,200	23,671	73,871	20,872	16,907	37,779	15,256	1,883
4000 - Commodities	3,092	2,560	5,652	41	165	206	2,283	2,108	4,391	886	2,119
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	151,675	126,571	278,246	175,960	156,096	332,056	227,354	183,962	411,316	250,714	106,798
Investigation Expenditures											
1000-Personal Services	118,456	146,016	264,472	150,184	148,053	298,237	165,989	169,735	335,724	171,967	78,911
2000 - Travel	-	-	-	1,099	-	1,099	-	996	996	975	-
3023 - Expert Witness	-	-	-	-	2,981	2,981	-	-	-	-	-
3088 - Inter-Agency Legal	101,433	167,574	269,007	46,637	59,243	105,880	8,084	25,718	33,802	8,731	4,035
3094 - Inter-Agency Hearing/Mediation	7,138	69,542	76,680	20,485	38,084	58,569	4,140	7,387	11,527	1,147	-
3000 - Services other	-	1,524	1,524	1,730	612	2,342	3,969	345	4,314	567	77
4000 - Commodities	-	270	270	49	300	349	54	-	54	-	-
Total Investigation Expenditures	227,027	384,926	611,953	220,184	249,273	469,457	182,236	204,182	386,417	183,387	83,023
Total Direct Expenditures	378,702	511,497	890,199	396,144	405,369	801,513	409,590	388,144	797,733	434,101	189,821
Indirect Expenditures											
Internal Administrative Costs	69,514	65,321	134,835	70,156	59,162	129,318	66,247	68,383	134,630	72,429	36,215
Departmental Costs	48,099	47,629	95,728	39,754	37,509	77,263	48,863	39,472	88,335	56,561	28,281
Statewide Costs	24,759	24,123	48,882	35,119	37,959	73,078	44,929	35,108	80,037	37,517	18,759
Total Indirect Expenditures	142,372	137,073	279,445	145,029	134,630	279,659	160,039	142,963	303,002	166,507	83,255
TOTAL EXPENDITURES	\$ 521,074	\$ 648,570	\$ 1,169,644	\$ 541,173	\$ 539,999	\$ 1,081,172	\$ 569,629	\$ 531,107	\$ 1,100,735	\$ 600,608	\$ 273,076
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (508,729)	\$ 92,957		\$ (150,523)	\$ 370,234		\$ 288,755	\$ 940,195		\$ 728,770	\$ 1,226,812
Annual Increase/(Decrease)	601,686	(243,480)		520,757	(81,479)		651,440	(211,425)		498,042	(124,373)
Ending Cumulative Surplus (Deficit)	\$ 92,957	(150,523)		\$ 370,234	\$ 288,755		\$ 940,195	\$ 728,770		\$ 1,226,812	\$ 1,102,439
Statistical Information											
Number of Licenses for Indirect calculation	1,730	1,467		1,624	1,446		1,635	1,521		1,746	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY24 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marine Pilots and Foreign Pleasure Craft	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 91,150	\$ 206,450	\$ 297,600	\$ 86,250	\$ 201,210	\$ 287,460	\$ 112,933	\$ 134,600	\$ 247,533	\$ 53,590	\$ 61,300
General Fund Received					\$ -	-	\$ 2,763	\$ 1,126	3,889	\$ 742	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 91,150	\$ 206,450	\$ 297,600	\$ 86,250	\$ 201,210	\$ 287,460	\$ 115,696	\$ 135,726	\$ 251,422	\$ 54,332	\$ 61,300
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	83,020	78,538	161,558	70,082	52,807	122,889	32,141	59,404	91,545	41,348	19,695
2000 - Travel	14,158	8,709	22,867	7,442	-	7,442	2,323	14,074	16,397	14,012	-
3000 - Services	3,398	4,919	8,317	3,687	6,437	10,124	10,038	5,655	15,693	19,161	13,699
4000 - Commodities	195	702	897	1,805	-	1,805	1,543	191	1,734	1,575	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	100,771	92,868	193,639	83,016	59,244	142,260	46,045	79,324	125,369	76,096	33,394
Investigation Expenditures											
1000-Personal Services	9,360	14,528	23,888	295	552	847	3,253	8,669	11,922	8,954	826
2000 - Travel		1,341	1,341	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	200	200	-	454	454	-	-	-	-	-
3088 - Inter-Agency Legal	795	33	828	-	457	457	-	341	341	341	-
3094 - Inter-Agency Hearing/Mediation	-	87	87	-	-	-	-	410	410	-	-
3000 - Services other		5	5	-	15	15	7	16	23	-	-
4000 - Commodities		-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	10,155	16,194	26,349	295	1,478	1,773	3,260	9,436	12,696	9,295	826
Total Direct Expenditures	110,926	109,062	219,988	83,311	60,722	144,033	49,305	88,760	138,065	85,391	34,220
Indirect Expenditures											
Internal Administrative Costs	13,970	13,964	27,934	9,457	7,152	16,609	6,190	11,005	17,195	7,367	3,684
Departmental Costs	14,865	16,624	31,489	8,659	7,511	16,170	6,403	8,068	14,471	8,384	4,192
Statewide Costs	10,324	9,685	20,009	9,272	7,323	16,595	4,448	7,403	11,851	4,869	2,435
Total Indirect Expenditures	39,159	40,273	79,432	27,388	21,986	49,374	17,041	26,476	43,517	20,620	10,311
TOTAL EXPENDITURES	\$ 150,085	\$ 149,335	\$ 299,420	\$ 110,699	\$ 82,708	\$ 193,407	\$ 66,346	\$ 115,236	\$ 181,582	\$ 106,011	\$ 44,531
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 305,082	\$ 246,147		\$ 303,262	\$ 278,813		\$ 397,315	\$ 446,665		\$ 467,155	\$ 415,476
Annual Increase/(Decrease)	(58,935)	57,115		(24,449)	118,502		49,350	20,490		(51,679)	16,769
Ending Cumulative Surplus (Deficit)	\$ 246,147	\$ 303,262		\$ 278,813	\$ 397,315		\$ 446,665	\$ 467,155		\$ 415,476	\$ 432,245
Statistical Information											
Number of Licenses for Indirect calculation	152	132		124	138		146	163		135	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Massage Therapists	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 346,505	\$ 89,770	\$ 436,275	\$ 350,267	\$ 79,165	\$ 429,432	\$ 400,630	\$ 79,870	\$ 480,500	\$ 353,315	\$ 24,985
General Fund Received					\$ 33,654	33,654	\$ 230,859	\$ 27,675	258,534	\$ 1,021	\$ -
Allowable Third Party Reimbursements	1,161	1,791	2,952	\$ 860	\$ -	860	\$ -	\$ 1,516	1,516	\$ 178	\$ -
TOTAL REVENUE	\$ 347,666	\$ 91,561	\$ 439,227	\$ 351,127	\$ 112,819	\$ 463,946	\$ 631,489	\$ 109,061	\$ 740,550	\$ 354,514	\$ 24,985
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	57,585	84,174	141,759	97,519	97,825	195,344	122,441	101,801	224,242	127,293	57,755
2000 - Travel	9,646	10,277	19,923	5,437	839	6,276	4,610	2,869	7,479	4,146	923
3000 - Services	96,155	60,787	156,942	14,143	15,801	29,944	51,629	11,244	62,873	10,148	3,789
4000 - Commodities	70	25	95	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	163,456	155,263	318,719	117,099	114,465	231,564	178,680	115,914	294,594	141,587	62,467
Investigation Expenditures											
1000-Personal Services	93,529	63,771	157,300	66,128	77,018	143,146	78,280	59,887	138,167	60,858	41,985
2000 - Travel	-	-	-	(707)	-	(707)	-	328	328	-	-
3023 - Expert Witness	-	-	-	-	150	150	-	-	-	-	-
3088 - Inter-Agency Legal	1,679	845	2,524	-	5,082	5,082	4,084	17,698	21,782	13,472	4,176
3094 - Inter-Agency Hearing/Mediation	16,632	2,013	18,645	-	760	760	391	4,081	4,472	9,064	737
3000 - Services other	-	555	555	237	81	318	104	295	399	96	23
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	111,840	67,184	179,024	65,658	83,091	148,749	82,859	82,290	165,148	83,491	46,921
Total Direct Expenditures	275,296	222,447	497,743	182,757	197,556	380,313	261,539	198,204	459,742	225,078	109,388
Indirect Expenditures											
Internal Administrative Costs	53,488	43,601	97,089	48,628	39,186	87,814	48,467	44,429	92,896	47,149	23,575
Departmental Costs	35,578	32,777	68,355	26,239	24,894	51,133	31,010	22,692	53,702	30,296	15,148
Statewide Costs	16,888	15,627	32,515	21,559	23,997	45,556	25,229	17,584	42,813	18,210	9,105
Total Indirect Expenditures	105,954	92,005	197,959	96,426	88,077	184,503	104,706	84,705	189,411	95,655	47,828
TOTAL EXPENDITURES	\$ 381,250	\$ 314,452	\$ 695,702	\$ 279,183	\$ 285,633	\$ 564,816	\$ 366,245	\$ 282,909	\$ 649,153	\$ 320,733	\$ 157,216
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 265,127	\$ 231,543		\$ 8,652	\$ 80,596		\$ (92,218)	\$ 173,026		\$ (822)	\$ 32,959
Annual Increase/(Decrease)	(33,584)	(222,891)		71,944	(172,814)		265,244	(173,848)		33,781	(132,231)
Ending Cumulative Surplus (Deficit)	\$ 231,543	8,652		\$ 80,596	\$ (92,218)		\$ 173,026	\$ (822)		\$ 32,959	\$ (99,272)
Statistical Information											
Number of Licenses for Indirect calculation	1,498	1,277		1,382	1,246		1,402	1,232		1,388	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY24 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Mechanical Administrators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 115,080	\$ 15,725	\$ 130,805	\$ 109,585	\$ 7,555
General Fund Received					\$ -	-	\$ 2,773	\$ 468	3,241	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650	\$ 15,510	\$ 126,160	\$ 117,853	\$ 16,193	\$ 134,046	\$ 109,585	\$ 7,555
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	21,641	23,451	45,092	27,141	22,001	49,142	33,306	27,042	60,348	49,430	15,339
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	20,855	33,053	53,908	37,634	27,320	64,954	86,177	103,365	189,542	45,130	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	42,496	56,504	99,000	64,775	49,321	114,096	119,483	130,407	249,890	94,560	15,339
Investigation Expenditures											
1000-Personal Services	127	893	1,020	580	6,247	6,827	2,210	1,228	3,438	1,045	346
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	564	564	-	-	-	-	-
3000 - Services other	-	14	14	14	15	29	37	16	53	34	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	127	907	1,034	594	6,826	7,420	2,247	1,244	3,491	1,079	346
Total Direct Expenditures	42,623	57,411	100,034	65,369	56,147	121,516	121,730	131,651	253,381	95,639	15,685
Indirect Expenditures											
Internal Administrative Costs	15,835	14,257	30,092	16,756	13,618	30,374	17,097	15,531	32,628	17,855	8,928
Departmental Costs	9,063	7,702	16,765	7,790	6,277	14,067	8,590	6,142	14,732	9,692	4,846
Statewide Costs	2,433	2,578	5,011	3,652	3,877	7,529	4,464	3,074	7,538	4,885	2,443
Total Indirect Expenditures	27,331	24,537	51,868	28,198	23,772	51,970	30,151	24,747	54,898	32,432	16,217
TOTAL EXPENDITURES	\$ 69,954	\$ 81,948	\$ 151,902	\$ 93,567	\$ 79,919	\$ 173,486	\$ 151,881	\$ 156,398	\$ 308,279	\$ 128,071	\$ 31,902
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 154,120	\$ 224,706		\$ 155,373	\$ 172,456		\$ 108,047	\$ 74,019		\$ (66,186)	\$ (84,672)
Annual Increase/(Decrease)	70,586	(69,333)		17,083	(64,409)		(34,028)	(140,205)		(18,486)	(24,347)
Ending Cumulative Surplus (Deficit)	\$ 224,706	155,373		\$ 172,456	\$ 108,047		\$ 74,019	\$ (66,186)		\$ (84,672)	\$ (109,019)
Statistical Information											
Number of Licenses for Indirect calculation	653	585		609	577		614	574		607	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Medical Board	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 347,304	\$ 2,380,618	\$ 2,727,922	\$ 578,308	\$ 2,597,830	\$ 3,176,138	\$ 945,106	\$ 2,876,309	\$ 3,821,415	\$ 852,030	\$ 2,110,476
General Fund Received					\$ -	-	\$ 272,744	\$ 173,090	445,834	\$ 40,368	\$ -
Allowable Third Party Reimbursements	3,517	184	3,701	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1,071	\$ -
TOTAL REVENUE	\$ 350,821	\$ 2,380,802	\$ 2,731,623	\$ 578,308	\$ 2,597,830	\$ 3,176,138	\$ 1,217,850	\$ 3,049,399	\$ 4,267,249	\$ 893,469	\$ 2,110,476
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	488,823	473,122	961,945	420,810	521,976	942,786	446,216	454,584	900,800	507,288	280,971
2000 - Travel	17,577	15,801	33,378	13,357	-	13,357	8,875	1,471	10,346	3,442	-
3000 - Services	44,741	31,730	76,471	23,009	46,044	69,053	69,997	97,210	167,207	93,406	7,079
4000 - Commodities	2,016	1,525	3,541	1,252	1,290	2,542	3,278	3,045	6,323	2,972	1,310
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	553,157	522,178	1,075,335	458,428	569,310	1,027,738	528,366	556,310	1,084,676	607,108	289,360
Investigation Expenditures											
1000-Personal Services	210,010	226,965	436,975	264,001	272,106	536,107	289,348	336,511	625,859	411,332	140,289
2000 - Travel		2,104	2,104	2,032	-	2,032	2,655	-	2,655	-	-
3023 - Expert Witness	1,700	7,577	9,277	16,050	22,775	38,825	31,350	14,000	45,350	39,107	3,300
3088 - Inter-Agency Legal	60,885	34,329	95,214	56,267	33,435	89,702	42,629	208,613	251,242	484,830	77,023
3094 - Inter-Agency Hearing/Mediation	9,299	28,803	38,102	18,640	911	19,551	11,870	61,195	73,065	164,138	34,862
3000 - Services other		3,348	3,348	1,919	625	2,544	1,257	2,126	3,383	1,112	308
4000 - Commodities	-	-	-	-	-	-	-	-	-	126	-
Total Investigation Expenditures	281,894	303,126	585,020	358,909	329,852	688,761	379,109	622,445	1,001,554	1,100,645	255,783
Total Direct Expenditures	835,051	825,304	1,660,355	817,337	899,162	1,716,499	907,475	1,178,755	2,086,230	1,707,753	545,143
Indirect Expenditures											
Internal Administrative Costs	225,669	263,046	488,715	285,614	316,771	602,385	250,301	286,502	536,803	250,148	125,074
Departmental Costs	150,736	168,176	318,912	123,361	143,500	266,861	122,427	120,114	242,541	143,482	71,741
Statewide Costs	78,101	72,595	150,696	90,219	108,989	199,208	92,456	86,033	178,489	88,909	44,455
Total Indirect Expenditures	454,506	503,817	958,323	499,194	569,260	1,068,454	465,184	492,649	957,833	482,539	241,270
TOTAL EXPENDITURES	\$ 1,289,557	\$ 1,329,121	\$ 2,618,678	\$ 1,316,531	\$ 1,468,422	\$ 2,784,953	\$ 1,372,659	\$ 1,671,404	\$ 3,044,063	\$ 2,190,292	\$ 786,413
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 137,265	\$ (801,471)		\$ 250,210	\$ (488,013)		\$ 641,395	\$ 486,586		\$ 1,864,582	\$ 567,759
Annual Increase/(Decrease)	(938,736)	1,051,681		(738,223)	1,129,408		(154,809)	1,377,996		(1,296,823)	1,324,063
Ending Cumulative Surplus (Deficit)	\$ (801,471)	250,210		\$ (488,013)	\$ 641,395		\$ 486,586	\$ 1,864,582		\$ 567,759	\$ 1,891,822
Statistical Information											
Number of Licenses for Indirect calculation	7,138	8,421		9,801	12,808		8,259	9,221		7,676	
Additional information:											
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY25 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marital and Family Therapy	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 7,975	\$ 84,050	\$ 92,025	\$ 19,505	\$ 106,101	\$ 125,606	\$ 38,880	\$ 125,100	\$ 163,980	\$ 33,128	\$ 69,950
General Fund Received					\$ 20,151	20,151	\$ 53,761	\$ 848	54,609	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 7,975	\$ 84,050	\$ 92,025	\$ 19,505	\$ 126,252	\$ 145,757	\$ 92,641	\$ 125,948	\$ 218,589	\$ 33,128	\$ 69,950
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	33,966	34,329	68,295	23,895	27,376	51,271	16,307	46,478	62,785	24,278	27,144
2000 - Travel	5,188	2,533	7,721	-	-	-	-	5,775	5,775	-	32
3000 - Services	2,279	4,238	6,517	1,577	1,717	3,294	1,673	676	2,349	550	-
4000 - Commodities	63	35	98	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	41,496	41,135	82,631	25,472	29,093	54,565	17,980	52,928	70,909	24,828	27,176
Investigation Expenditures											
1000-Personal Services	3,549	3,839	7,388	3,477	5,594	9,071	5,608	4,746	10,354	4,088	2,770
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	1,000	-
3088 - Inter-Agency Legal	1,077	-	1,077	-	2,884	2,884	25	-	25	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	57	57	15	16	31	38	28	66	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	4,626	3,896	8,522	3,492	8,494	11,986	5,671	4,774	10,445	5,088	2,770
Total Direct Expenditures	46,122	45,031	91,153	28,964	37,587	66,551	23,651	57,702	81,354	29,916	29,946
Indirect Expenditures											
Internal Administrative Costs	6,457	6,555	13,012	5,018	5,448	10,466	5,034	8,396	13,430	6,104	3,052
Departmental Costs	6,457	7,230	13,687	4,012	4,752	8,764	4,565	5,941	10,506	4,781	2,391
Statewide Costs	4,192	3,948	8,140	3,606	4,525	8,131	2,754	5,570	8,324	2,744	1,372
Total Indirect Expenditures	17,106	17,733	34,839	12,636	14,725	27,361	12,353	19,907	32,260	13,629	6,815
TOTAL EXPENDITURES	\$ 63,228	\$ 62,764	\$ 125,992	\$ 41,600	\$ 52,312	\$ 93,912	\$ 36,004	\$ 77,609	\$ 113,614	\$ 43,545	\$ 36,761
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 51,458	\$ (3,795)		\$ 17,491	\$ (4,604)		\$ 69,336	\$ 125,973		\$ 174,312	\$ 163,895
Annual Increase/(Decrease)	(55,253)	21,286		(22,095)	73,940		56,637	48,339		(10,417)	33,189
Ending Cumulative Surplus (Deficit)	\$ (3,795)	17,491		\$ (4,604)	\$ 69,336		\$ 125,973	\$ 174,312		\$ 163,895	\$ 197,084
Statistical Information											
Number of Licenses for Indirect calculation	104	102		101	131		142	128		164	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY25 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Direct Entry Midwives	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 24,565	\$ 135,595	\$ 160,160	\$ 15,280	\$ 142,945	\$ 158,225	\$ 17,065	\$ 82,680	\$ 99,745	\$ 12,949	\$ 7,700
General Fund Received					\$ -	-	\$ 1,165	\$ 320	1,485	\$ 914	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 24,565	\$ 135,595	\$ 160,160	\$ 15,280	\$ 142,945	\$ 158,225	\$ 18,230	\$ 83,000	\$ 101,230	\$ 13,863	\$ 7,700
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	12,504	8,921	21,425	15,274	10,107	25,381	13,702	13,882	27,584	3,822	6,409
2000 - Travel	-	-	-	-	-	-	-	5,490	5,490	-	-
3000 - Services	2,359	2,614	4,973	1,251	9,456	10,707	2,600	7,683	10,283	2,474	1
4000 - Commodities	52	13	65	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	14,915	11,548	26,463	16,525	19,563	36,088	16,302	27,055	43,357	6,296	6,410
Investigation Expenditures											
1000-Personal Services	1,522	2,041	3,563	3,142	2,397	5,539	1,215	5,476	6,691	1,383	342
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	2,250	-	2,250	-	-	-	-	-
3088 - Inter-Agency Legal	878	2,419	3,297	10,623	727	11,350	727	12,039	12,766	904	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	6,770	-
3000 - Services other	-	94	94	9	-	9	-	59	59	9,607	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,400	4,554	6,954	16,024	3,124	19,148	1,942	17,574	19,516	18,665	342
Total Direct Expenditures	17,315	16,102	33,417	32,549	22,687	55,236	18,244	44,629	62,873	24,961	6,752
Indirect Expenditures											
Internal Administrative Costs	2,898	2,433	5,331	2,910	1,831	4,741	2,271	3,296	5,567	1,429	715
Departmental Costs	2,598	2,473	5,071	2,668	2,008	4,676	2,594	2,623	5,217	1,335	668
Statewide Costs	1,568	1,150	2,718	2,426	1,716	4,142	1,875	2,105	3,980	504	252
Total Indirect Expenditures	7,064	6,056	13,120	8,004	5,555	13,559	6,740	8,024	14,764	3,268	1,635
TOTAL EXPENDITURES	\$ 24,379	\$ 22,158	\$ 46,537	\$ 40,553	\$ 28,242	\$ 68,795	\$ 24,984	\$ 52,653	\$ 77,637	\$ 28,229	\$ 8,387
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (135,724)	\$ (135,538)		\$ (22,101)	\$ (47,374)		\$ 67,329	\$ 60,575		\$ 90,922	\$ 76,556
Annual Increase/(Decrease)	186	113,437		(25,273)	114,703		(6,754)	30,347		(14,366)	(687)
Ending Cumulative Surplus (Deficit)	\$ (135,538)	(22,101)		\$ (47,374)	\$ 67,329		\$ 60,575	\$ 90,922		\$ 76,556	\$ 75,869
Statistical Information											
Number of Licenses for Indirect calculation	61	55		51	50		47	54		44	
Additional information:											
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Mortuary Science	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 3,525	\$ 32,038	\$ 35,563	\$ 2,480	\$ 22,708	\$ 25,188	\$ 7,105	\$ 24,478	\$ 31,583	\$ 2,905	\$ 21,075
General Fund Received					\$ -	-	\$ 581	\$ 159	740	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 3,525	\$ 32,038	\$ 35,563	\$ 2,480	\$ 22,708	\$ 25,188	\$ 7,686	\$ 24,637	\$ 32,323	\$ 2,905	\$ 21,075
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	3,998	4,467	8,465	2,941	3,650	6,591	7,303	8,622	15,925	6,781	2,894
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	283	359	642	998	373	1,371	253	324	577	263	250
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,281	4,826	9,107	3,939	4,023	7,962	7,556	8,946	16,502	7,044	3,144
Investigation Expenditures											
1000-Personal Services	336	5,074	5,410	9,075	19	9,094	139	1,012	1,151	1,182	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	21	21	1	-	1	21	-	21	4	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	336	5,095	5,431	9,076	19	9,095	160	1,012	1,172	1,185	-
Total Direct Expenditures	4,617	9,921	14,538	13,015	4,042	17,057	7,716	9,958	17,674	8,229	3,144
Indirect Expenditures											
Internal Administrative Costs	3,411	3,892	7,303	3,847	3,072	6,919	3,683	4,132	7,815	3,843	1,922
Departmental Costs	1,821	2,756	4,577	2,332	1,617	3,949	2,318	1,920	4,238	1,914	957
Statewide Costs	484	966	1,450	1,583	504	2,087	935	1,045	1,980	768	384
Total Indirect Expenditures	5,716	7,614	13,330	7,762	5,193	12,955	6,936	7,097	14,033	6,525	3,263
TOTAL EXPENDITURES	\$ 10,333	\$ 17,535	\$ 27,868	\$ 20,777	\$ 9,235	\$ 30,012	\$ 14,652	\$ 17,055	\$ 31,707	\$ 14,754	\$ 6,407
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 20,515	\$ 13,707		\$ 28,210	\$ 9,913		\$ 23,386	\$ 16,420		\$ 24,002	\$ 12,153
Annual Increase/(Decrease)	(6,808)	14,503		(18,297)	13,473		(6,966)	7,582		(11,849)	14,668
Ending Cumulative Surplus (Deficit)	\$ 13,707	28,210		\$ 9,913	\$ 23,386		\$ 16,420	\$ 24,002		\$ 12,153	\$ 26,821
Statistical Information											
Number of Licenses for Indirect calculation	158	151		127	135		133	142		142	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY21 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Naturopaths	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 83,690	\$ 11,438	\$ 95,128	\$ 66,660	\$ 2,380
General Fund Received					\$ -	-	\$ 110	\$ 58	168	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440	\$ 4,355	\$ 93,795	\$ 83,800	\$ 11,496	\$ 95,296	\$ 66,660	\$ 2,380
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	4,564	6,956	11,520	4,839	6,626	11,465	1,018	2,538	3,556	3,240	2,000
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	12,255	1,122	13,377	65	465	530	354	235	589	218	-
4000 - Commodities	6	-	6	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	16,825	8,078	24,903	4,904	7,091	11,995	1,372	2,773	4,145	3,458	2,000
Investigation Expenditures											
1000-Personal Services	-	-	-	-	-	-	396	994	1,390	689	502
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	8	8	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	-	-	-	396	1,002	1,398	689	502
Total Direct Expenditures	16,825	8,078	24,903	4,904	7,091	11,995	1,768	3,775	5,543	4,147	2,502
Indirect Expenditures											
Internal Administrative Costs	1,650	1,671	3,321	1,879	1,500	3,379	1,344	1,599	2,943	1,472	736
Departmental Costs	1,242	1,452	2,694	1,477	1,341	2,818	1,321	1,069	2,390	892	446
Statewide Costs	513	727	1,240	638	909	1,547	178	384	562	380	190
Total Indirect Expenditures	3,405	3,850	7,255	3,994	3,750	7,744	2,843	3,052	5,895	2,744	1,372
TOTAL EXPENDITURES	\$ 20,230	\$ 11,928	\$ 32,158	\$ 8,898	\$ 10,841	\$ 19,739	\$ 4,611	\$ 6,827	\$ 11,438	\$ 6,891	\$ 3,874
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (153,214)	\$ (95,804)		\$ (103,042)	\$ (22,500)		\$ (28,986)	\$ 50,203		\$ 54,872	\$ 114,641
Annual Increase/(Decrease)	57,410	(7,238)		80,542	(6,486)		79,189	4,669		59,769	(1,494)
Ending Cumulative Surplus (Deficit)	\$ (95,804)	(103,042)		\$ (22,500)	\$ (28,986)		\$ 50,203	\$ 54,872		\$ 114,641	\$ 113,147
Statistical Information											
Number of Licenses for Indirect calculation	54	46		51	49		53	56		51	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY18 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Nursing Home Administrators	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 1,740	\$ 14,105	\$ 15,845	\$ 3,420	\$ 12,265	\$ 15,685	\$ 3,100	\$ 11,985	\$ 15,085	\$ 3,145	\$ 13,325
General Fund Received					\$ 7,411	7,411	\$ 14,064	\$ 8,050	22,114	\$ -	\$ -
Allowable Third Party Reimbursements	131	389	520	\$ 275	\$ -	275	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 1,871	\$ 14,494	\$ 16,365	\$ 3,695	\$ 19,676	\$ 23,371	\$ 17,164	\$ 20,035	\$ 37,199	\$ 3,145	\$ 13,325
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	4,292	8,015	12,307	8,779	4,505	13,284	3,797	3,047	6,844	44	-
2000 - Travel	420	323	743	666	-	666	-	-	-	-	-
3000 - Services	3,024	1,855	4,879	1,514	1,546	3,060	1,503	1,513	3,016	2,000	2,000
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	7,736	10,193	17,929	10,959	6,051	17,010	5,300	4,559	9,860	2,044	2,000
Investigation Expenditures											
1000-Personal Services	152	-	152	-	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	14	-	14	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	152	-	152	14	-	14	-	-	-	-	-
Total Direct Expenditures	7,888	10,193	18,081	10,973	6,051	17,024	5,300	4,559	9,860	2,044	2,000
Indirect Expenditures											
Internal Administrative Costs	1,616	2,314	3,930	2,239	1,566	3,805	1,533	1,634	3,167	1,202	601
Departmental Costs	1,065	2,042	3,107	1,559	1,205	2,764	1,313	1,030	2,343	368	184
Statewide Costs	496	848	1,344	1,156	619	1,775	478	332	810	5	3
Total Indirect Expenditures	3,177	5,204	8,381	4,954	3,390	8,344	3,324	2,996	6,320	1,575	788
TOTAL EXPENDITURES	\$ 11,065	\$ 15,397	\$ 26,462	\$ 15,927	\$ 9,441	\$ 25,368	\$ 8,624	\$ 7,555	\$ 16,180	\$ 3,619	\$ 2,788
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 14,039	\$ 4,845		\$ 3,942	\$ (8,290)		\$ 1,945	\$ 10,485		\$ 22,965	\$ 22,491
Annual Increase/(Decrease)	(9,194)	(903)		(12,232)	10,235		8,540	12,480		(474)	10,537
Ending Cumulative Surplus (Deficit)	\$ 4,845	3,942		\$ (8,290)	\$ 1,945		\$ 10,485	\$ 22,965		\$ 22,491	\$ 33,028
Statistical Information											
Number of Licenses for Indirect calculation	58	59		60	61		53	60		54	
Additional information:											
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY13 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Nursing	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25		
										FY 24	1st & 2nd QTR	
Revenue												
Revenue from License Fees	\$ 1,230,358	\$ 4,018,325	\$ 5,248,683	\$ 1,822,883	\$ 4,677,555	\$ 6,500,438	\$ 2,628,125	\$ 5,564,976	\$ 8,193,101	\$ 2,170,218	\$ 4,487,680	
General Fund Received					\$ -	-	\$ 630,266	\$ 23,618	653,884	\$ 9,654	\$ -	
Allowable Third Party Reimbursements	1,666	731	2,397	\$ 964	\$ -	964	\$ 833	\$ 1,487	2,320	\$ 4,288	\$ 2,744	
TOTAL REVENUE	\$ 1,232,024	\$ 4,019,056	\$ 5,251,080	\$ 1,823,847	\$ 4,677,555	\$ 6,501,402	\$ 3,259,224	\$ 5,590,081	\$ 8,849,305	\$ 2,184,160	\$ 4,490,424	
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	705,104	755,692	1,460,796	803,659	722,490	1,526,149	913,703	942,425	1,856,128	1,045,777	577,937	
2000 - Travel	24,362	16,024	40,386	9,220	353	9,573	6,531	6,808	13,339	7,656	(271)	
3000 - Services	295,510	311,479	606,989	278,101	304,961	583,062	367,557	383,215	750,772	266,336	81,186	
4000 - Commodities	3,001	3,034	6,035	641	759	1,400	1,240	2,615	3,855	3,828	1,697	
5000 - Capital Outlay	-	-	-	50	-	50	-	-	-	-	-	
Total Non-Investigation Expenditures	1,027,977	1,086,229	2,114,206	1,091,671	1,028,563	2,120,234	1,289,031	1,335,062	2,624,094	1,323,597	660,549	
Investigation Expenditures												
1000-Personal Services	362,849	408,727	771,576	467,051	478,976	946,027	519,387	484,948	1,004,335	481,381	206,657	
2000 - Travel		912	912	-	-	-	-	628	628	693	-	
3023 - Expert Witness	11,765	8,958	20,723	300	6,550	6,850	6,825	5,088	11,913	4,650	1,950	
3088 - Inter-Agency Legal	80,559	57,504	138,063	96,615	116,487	213,102	146,895	118,553	265,448	86,306	85,288	
3094 - Inter-Agency Hearing/Mediation	21,250	12,876	34,126	25,107	43,140	68,247	79,682	39,354	119,036	46,164	50,614	
3000 - Services other		4,488	4,488	3,278	1,280	4,558	3,412	1,967	5,379	3,029	196	
4000 - Commodities	-	-	-	-	-	-	10	734	744	-	-	
Total Investigation Expenditures	476,423	493,465	969,888	592,351	646,433	1,238,784	756,211	651,272	1,407,483	622,224	344,704	
Total Direct Expenditures	1,504,400	1,579,694	3,084,094	1,684,022	1,674,996	3,359,018	2,045,242	1,986,334	4,031,577	1,945,821	1,005,253	
Indirect Expenditures												
Internal Administrative Costs	585,920	631,655	1,217,575	631,028	635,747	1,266,775	769,027	853,182	1,622,209	804,189	402,095	
Departmental Costs	314,440	340,968	655,408	256,415	257,726	514,141	298,812	292,596	591,408	303,801	151,901	
Statewide Costs	119,352	120,554	239,906	167,408	164,903	332,311	180,129	155,228	335,357	147,807	73,904	
Total Indirect Expenditures	1,019,712	1,093,177	2,112,889	1,054,851	1,058,376	2,113,227	1,247,968	1,301,006	2,548,974	1,255,797	627,900	
TOTAL EXPENDITURES	\$ 2,524,112	\$ 2,672,871	\$ 5,196,983	\$ 2,738,873	\$ 2,733,372	\$ 5,472,245	\$ 3,293,210	\$ 3,287,340	\$ 6,580,551	\$ 3,201,618	\$ 1,633,153	
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ 544,515	\$ (747,573)		\$ 598,612	\$ (316,414)		\$ 1,627,769	\$ 1,593,783		\$ 3,896,524	\$ 2,879,066	
Annual Increase/(Decrease)	(1,292,088)	1,346,185		(915,026)	1,944,183		(33,986)	2,302,741		(1,017,458)	2,857,271	
Ending Cumulative Surplus (Deficit)	\$ (747,573)	598,612		\$ (316,414)	\$ 1,627,769		\$ 1,593,783	\$ 3,896,524		\$ 2,879,066	\$ 5,736,337	
Statistical Information												
Number of Licenses for Indirect calculation	23,970	24,126		23,705	27,695		28,173	32,169		30,263		
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: NUA fee increase FY19; NUR fee change FY25 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Examiners in Optometry	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 8,900	\$ 131,350	\$ 140,250	\$ 22,970	\$ 131,950	\$ 154,920	\$ 25,770	\$ 154,920	\$ 180,690	\$ 26,892	\$ 111,070
General Fund Received						- **	\$ 100,227	\$ 10,773	111,000 **	\$ 15	\$ -
Allowable Third Party Reimbursements	1,000	-	1,000	\$ -	\$ -	-	\$ -	\$ -	-	\$ 1,500	\$ -
TOTAL REVENUE	\$ 9,900	\$ 131,350	\$ 141,250	\$ 22,970	\$ 131,950	\$ 154,920	\$ 125,997	\$ 165,693	\$ 291,690	\$ 28,407	\$ 111,070
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	64,106	38,565	102,671	42,098	59,360	101,458	27,824	45,213	73,037	33,987	17,161
2000 - Travel	6,738	2,934	9,672	-	-	-	-	-	-	1,637	-
3000 - Services	6,656	11,394	18,050	4,023	3,280	7,303	2,643	2,890	5,533	1,655	-
4000 - Commodities	2	-	2	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	77,502	52,893	130,395	46,121	62,640	108,761	30,467	48,103	78,570	37,279	17,161
Investigation Expenditures											
1000-Personal Services	525	27	552	58	11,122	11,180	7,568	1,473	9,041	4,473	2,880
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	51	51	4,818	-	4,818	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	23	23	-	-	-	1	10
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	525	27	552	58	11,196	11,254	12,386	1,473	13,859	4,474	2,890
Total Direct Expenditures	78,027	52,920	130,947	46,179	73,836	120,015	42,853	49,576	92,429	41,753	20,051
Indirect Expenditures											
Internal Administrative Costs	11,721	9,523	21,244	9,528	12,014	21,542	8,193	10,540	18,733	8,868	4,434
Departmental Costs	11,169	8,512	19,681	6,159	9,805	15,964	6,233	6,119	12,352	6,823	3,412
Statewide Costs	7,223	3,968	11,191	5,554	9,674	15,228	4,450	5,078	9,528	3,722	1,861
Total Indirect Expenditures	30,113	22,003	52,116	21,241	31,493	52,734	18,876	21,737	40,613	19,413	9,707
TOTAL EXPENDITURES	\$ 108,140	\$ 74,923	\$ 183,063	\$ 67,420	\$ 105,329	\$ 172,749	\$ 61,729	\$ 71,313	\$ 133,042	\$ 61,166	\$ 29,758
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ (40,593)	\$ (138,833)		\$ (82,406)	\$ (126,856)		\$ (100,235)	\$ (35,967)		\$ 58,413	\$ 25,654
Annual Increase/(Decrease)	(98,240)	56,427		(44,450)	26,621		64,268	94,380		(32,759)	81,312
Ending Cumulative Surplus (Deficit)	\$ (138,833)	(82,406)		\$ (126,856)	\$ (100,235)		\$ (35,967)	\$ 58,413		\$ 25,654	\$ 106,966
Statistical Information											
Number of Licenses for Indirect calculation	220	259		257	328		232	250		249	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										
	** FY22 General Fund correction of prior year distribution										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Pawnbrokers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 20,300	\$ 1,275	\$ 21,575	\$ 2,655	\$ 1,300	\$ 3,955	\$ 2,155	\$ 1,100	\$ 3,255	\$ 3,350	\$ -
General Fund Received					\$ -	-	\$ 722	\$ 124	846	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 20,300	\$ 1,275	\$ 21,575	\$ 2,655	\$ 1,300	\$ 3,955	\$ 2,877	\$ 1,224	\$ 4,101	\$ 3,350	\$ -
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	850	779	1,629	1,336	58	1,394	2,775	2,841	5,616	4,222	878
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	15	538	553	139	2	141	23	-	23	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	865	1,317	2,182	1,475	60	1,535	2,798	2,841	5,639	4,222	878
Investigation Expenditures											
1000-Personal Services	-	353	353	-	-	-	6,473	4,624	11,097	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	353	353	-	-	-	6,473	4,624	11,097	-	-
Total Direct Expenditures	865	1,670	2,535	1,475	60	1,535	9,271	7,465	16,736	4,222	878
Indirect Expenditures											
Internal Administrative Costs	722	627	1,349	732	456	1,188	1,289	1,276	2,565	834	417
Departmental Costs	551	377	928	715	221	936	1,654	808	2,462	793	397
Statewide Costs	95	134	229	176	8	184	1,161	811	1,972	408	204
Total Indirect Expenditures	1,368	1,138	2,506	1,623	685	2,308	4,104	2,895	6,999	2,035	1,018
TOTAL EXPENDITURES	\$ 2,233	\$ 2,808	\$ 5,041	\$ 3,098	\$ 745	\$ 3,843	\$ 13,375	\$ 10,360	\$ 23,735	\$ 6,257	\$ 1,896
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 213	\$ 18,280		\$ 16,747	\$ 16,304		\$ 16,859	\$ 6,361		\$ (2,775)	\$ (5,682)
Annual Increase/(Decrease)	18,067	(1,533)		(443)	555		(10,498)	(9,136)		(2,907)	(1,896)
Ending Cumulative Surplus (Deficit)	\$ 18,280	16,747		\$ 16,304	\$ 16,859		\$ 6,361	\$ (2,775)		\$ (5,682)	\$ (7,578)
Statistical Information											
Number of Licenses for Indirect calculation	33	26		27	22		24	21		21	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Professional Counselors	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25		
										FY 24	1st & 2nd QTR	
Revenue												
Revenue from License Fees	\$ 345,905	\$ 77,200	\$ 423,105	\$ 226,450	\$ 84,420	\$ 310,870	\$ 267,862	\$ 76,006	\$ 343,868	\$ 294,869	\$ 47,360	
General Fund Received					\$ -	-	\$ 10,910	\$ 2,554	13,464	\$ 326	\$ -	
Allowable Third Party Reimbursements	246	-	246	\$ 117	\$ -	117	\$ -	\$ 237	237	\$ -	\$ 644	
TOTAL REVENUE	\$ 346,151	\$ 77,200	\$ 423,351	\$ 226,567	\$ 84,420	\$ 310,987	\$ 278,772	\$ 78,797	\$ 357,569	\$ 295,195	\$ 48,004	
Expenditures												
Non Investigation Expenditures												
1000 - Personal Services	53,500	72,095	125,595	87,395	91,970	179,365	89,187	106,192	195,379	130,402	77,495	
2000 - Travel	13,655	3,203	16,858	3,319	-	3,319	2,598	8,822	11,420	5,991	(628)	
3000 - Services	4,949	6,103	11,052	6,821	3,697	10,518	4,854	5,254	10,108	6,180	57	
4000 - Commodities	68	108	176	-	-	-	-	-	-	-	-	
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	
Total Non-Investigation Expenditures	72,172	81,509	153,681	97,535	95,667	193,202	96,639	120,268	216,907	142,573	76,925	
Investigation Expenditures												
1000-Personal Services	21,941	45,052	66,993	43,108	54,949	98,057	50,552	48,161	98,713	57,661	18,011	
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-	
3023 - Expert Witness	-	-	-	-	600	600	-	-	-	-	-	
3088 - Inter-Agency Legal	-	-	-	-	3,223	3,223	702	10,573	11,275	4,178	-	
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-	
3000 - Services other	-	176	176	92	38	130	111	56	167	92	-	
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-	
Total Investigation Expenditures	21,941	45,228	67,169	43,200	58,810	102,010	51,365	58,789	110,155	61,931	18,011	
Total Direct Expenditures	94,113	126,737	220,850	140,735	154,477	295,212	148,004	179,057	327,062	204,504	94,936	
Indirect Expenditures												
Internal Administrative Costs	25,851	30,592	56,443	34,071	34,718	68,789	38,352	39,184	77,536	43,346	21,673	
Departmental Costs	18,608	25,022	43,630	20,206	22,277	42,483	23,488	20,738	44,226	30,134	15,067	
Statewide Costs	8,431	12,606	21,037	17,193	20,165	37,358	17,564	16,786	34,350	18,201	9,101	
Total Indirect Expenditures	52,890	68,220	121,110	71,470	77,160	148,630	79,404	76,708	156,112	91,681	45,841	
TOTAL EXPENDITURES	\$ 147,003	\$ 194,957	\$ 341,960	\$ 212,205	\$ 231,637	\$ 443,842	\$ 227,408	\$ 255,765	\$ 483,174	\$ 296,185	\$ 140,777	
Cumulative Surplus (Deficit)												
Beginning Cumulative Surplus (Deficit)	\$ 76,553	\$ 275,701		\$ 157,944	\$ 172,306		\$ 25,089	\$ 76,453		\$ (100,515)	\$ (101,505)	
Annual Increase/(Decrease)	199,148	(117,757)		14,362	(147,217)		51,364	(176,968)		(990)	(92,773)	
Ending Cumulative Surplus (Deficit)	\$ 275,701	157,944		\$ 172,306	\$ 25,089		\$ 76,453	\$ (100,515)		\$ (101,505)	\$ (194,278)	
Statistical Information												
Number of Licenses for Indirect calculation	822	779		863	1,085		1,174	1,027		1,217		
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Pharmacy	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 801,317	\$ 213,770	\$ 1,015,087	\$ 631,105	\$ 1,121,447	\$ 1,752,552	\$ 444,975	\$ 1,169,195	\$ 1,614,170	\$ 1,256,105	\$ 180,915
General Fund Received					\$ -	-	\$ 29,810	\$ 7,668	37,478	\$ 120,240	\$ -
Allowable Third Party Reimbursements	210	962	1,172	\$ -	\$ -	-	\$ 1,650	\$ 1,500	3,150	\$ 1,588	\$ 396
TOTAL REVENUE	\$ 801,527	\$ 214,732	\$ 1,016,259	\$ 631,105	\$ 1,121,447	\$ 1,752,552	\$ 476,435	\$ 1,178,363	\$ 1,654,798	\$ 1,377,933	\$ 181,311
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	204,727	194,745	399,472	199,334	278,612	477,946	284,719	335,119	619,838	411,918	247,475
2000 - Travel	13,704	8,299	22,003	2,641	-	2,641	6,363	14,252	20,615	11,602	2,251
3000 - Services	21,960	27,781	49,741	45,283	46,180	91,463	29,584	20,174	49,758	27,965	5,678
4000 - Commodities	-	26	26	521	-	521	82	90	172	300	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	240,391	230,851	471,242	247,779	324,792	572,571	320,748	369,635	690,383	451,784	255,404
Investigation Expenditures											
1000-Personal Services	68,679	69,997	138,676	57,738	106,494	164,232	94,519	128,331	222,850	188,437	121,131
2000 - Travel	-	-	-	1,260	-	1,260	5,221	3,182	8,403	-	3,191
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	3,062	3,062	2,537	1,269	3,806	12,011	10,018	22,029	1,739	1,398
3094 - Inter-Agency Hearing/Mediation	-	-	-	694	152	846	1,758	68	1,826	15,943	-
3000 - Services other	-	400	400	269	216	485	338	545	883	675	124
4000 - Commodities	-	-	-	-	-	-	-	10	10	-	-
Total Investigation Expenditures	68,679	73,459	142,138	62,498	108,131	170,629	113,847	142,155	256,001	206,794	125,844
Total Direct Expenditures	309,070	304,310	613,380	310,277	432,923	743,200	434,595	511,790	946,384	658,578	381,248
Indirect Expenditures											
Internal Administrative Costs	150,986	155,128	306,114	164,443	191,897	356,340	182,236	190,056	372,292	204,294	102,147
Departmental Costs	78,139	81,374	159,513	58,131	75,431	133,562	76,951	76,872	153,823	102,391	51,196
Statewide Costs	30,555	27,069	57,624	33,868	52,856	86,724	47,667	50,400	98,067	58,103	29,052
Total Indirect Expenditures	259,680	263,571	523,251	256,442	320,184	576,626	306,854	317,328	624,182	364,788	182,395
TOTAL EXPENDITURES	\$ 568,750	\$ 567,881	\$ 1,136,631	\$ 566,719	\$ 753,107	\$ 1,319,826	\$ 741,449	\$ 829,118	\$ 1,570,566	\$ 1,023,366	\$ 563,643
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 275,216	\$ 507,993		\$ 154,844	\$ 219,230		\$ 587,570	\$ 322,556		\$ 671,801	\$ 1,026,368
Annual Increase/(Decrease)	232,777	(353,149)		64,386	368,340		(265,014)	349,245		354,567	(382,332)
Ending Cumulative Surplus (Deficit)	\$ 507,993	154,844		\$ 219,230	\$ 587,570		\$ 322,556	\$ 671,801		\$ 1,026,368	\$ 644,036
Statistical Information											
Number of Licenses for Indirect calculation	5,680	6,203		5,934	6,917		6,542	6,428		6,856	
Additional information:											
<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: New fee FY24 (retired) • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 											

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

State Physical Therapy and Occupational Therapy Board	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 405,168	\$ 125,615	\$ 530,783	\$ 373,380	\$ 111,935	\$ 485,315	\$ 412,136	\$ 151,228	\$ 563,364	\$ 487,089	\$ 62,950
General Fund Received					\$ -	\$ -	\$ 8,330	\$ 2,253	10,583	\$ 71	\$ -
Allowable Third Party Reimbursements	1,064	724	1,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264	\$ 719
TOTAL REVENUE	\$ 406,232	\$ 126,339	\$ 532,571	\$ 373,380	\$ 111,935	\$ 485,315	\$ 420,466	\$ 153,481	\$ 573,947	\$ 487,424	\$ 63,669
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	99,174	105,699	204,873	115,962	117,814	233,776	100,319	107,895	208,214	160,914	72,167
2000 - Travel	5,869	4,909	10,778	1,679	-	1,679	-	4,804	4,804	8,656	(239)
3000 - Services	4,345	3,639	7,984	5,682	4,074	9,756	3,156	2,745	5,901	4,348	2,701
4000 - Commodities	252	15	267	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	109,640	114,262	223,902	123,323	121,888	245,211	103,475	115,444	218,919	173,917	74,629
Investigation Expenditures											
1000-Personal Services	9,443	20,087	29,530	9,469	12,375	21,844	6,369	28,283	34,652	11,174	9,467
2000 - Travel	-	1,029	1,029	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	829	829	1,049	42	1,091	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	758	758	23	23	46	23	19	42	37	1
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	9,443	22,703	32,146	10,541	12,440	22,981	6,392	28,302	34,694	11,211	9,468
Total Direct Expenditures	119,083	136,965	256,048	133,864	134,328	268,192	109,867	143,746	253,613	185,128	84,097
Indirect Expenditures											
Internal Administrative Costs	-	59,848	59,848	59,731	49,339	109,070	59,152	71,199	130,351	74,041	37,021
Departmental Costs	-	34,499	34,499	25,671	24,939	50,610	25,641	27,401	53,042	33,666	16,833
Statewide Costs	-	13,109	13,109	16,525	17,868	34,393	13,410	14,810	28,220	16,656	8,328
Total Indirect Expenditures	-	107,456	107,456	101,927	92,146	194,073	98,203	113,410	211,613	124,363	62,182
TOTAL EXPENDITURES	\$ 119,083	\$ 244,421	\$ 363,504	\$ 235,791	\$ 226,474	\$ 462,265	\$ 208,070	\$ 257,156	\$ 465,226	\$ 309,491	\$ 146,279
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 73,765	\$ 360,914		\$ 242,832	\$ 380,421		\$ 265,882	\$ 478,278		\$ 374,603	\$ 552,536
Annual Increase/(Decrease)	287,149	(118,082)		137,589	(114,539)		212,396	(103,675)		177,933	(82,610)
Ending Cumulative Surplus (Deficit)	\$ 360,914	242,832		\$ 380,421	\$ 265,882		\$ 478,278	\$ 374,603		\$ 552,536	\$ 469,926
Statistical Information											
Number of Licenses for Indirect calculation	2,041	2,090		1,968	1,889		2,179	2,598		2,663	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Psychologist and Psychological Associate Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 17,080	\$ 141,845	\$ 158,925	\$ 35,220	\$ 156,005	\$ 191,225	\$ 33,536	\$ 159,021	\$ 192,557	\$ 33,220	\$ 15,285
General Fund Received					\$ -	-	\$ 42,146	\$ 1,894	44,040	\$ 553	\$ -
Allowable Third Party Reimbursements	1,017	1,696	2,713	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 18,097	\$ 143,541	\$ 161,638	\$ 35,220	\$ 156,005	\$ 191,225	\$ 75,682	\$ 160,915	\$ 236,597	\$ 33,773	\$ 15,285
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	37,789	59,421	97,210	59,145	42,686	101,831	41,002	72,364	113,366	99,656	53,344
2000 - Travel	19,445	10,608	30,053	4,819	-	4,819	4,726	9,346	14,072	3,049	-
3000 - Services	2,624	3,929	6,553	2,691	2,561	5,252	2,987	1,552	4,539	5,891	39
4000 - Commodities	29	121	150	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	59,887	74,079	133,966	66,655	45,247	111,902	48,715	83,263	131,977	108,596	53,383
Investigation Expenditures											
1000-Personal Services	12,145	19,534	31,679	20,104	22,311	42,415	31,454	42,108	73,562	58,934	24,293
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	400	400	800	-	-	-	-	-
3088 - Inter-Agency Legal	-	4,980	4,980	1,303	-	1,303	4,430	682	5,112	5,543	472
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	846	-	846	-	-
3000 - Services other	-	96	96	94	23	117	30	3	33	25	13,000
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	12,145	24,610	36,755	21,901	22,734	44,635	36,760	42,793	79,553	64,502	37,765
Total Direct Expenditures	72,032	98,689	170,721	88,556	67,981	156,537	85,475	126,056	211,530	173,098	91,148
Indirect Expenditures											
Internal Administrative Costs	11,585	16,264	27,849	15,715	13,867	29,582	15,141	20,515	35,656	21,813	10,907
Departmental Costs	9,735	15,719	25,454	11,085	9,751	20,836	11,910	13,485	25,395	22,032	11,016
Statewide Costs	5,580	8,370	13,950	10,441	8,921	19,362	9,107	12,449	21,556	15,350	7,675
Total Indirect Expenditures	26,900	40,353	67,253	37,241	32,539	69,780	36,158	46,449	82,607	59,195	29,598
TOTAL EXPENDITURES	\$ 98,932	\$ 139,042	\$ 237,974	\$ 125,797	\$ 100,520	\$ 226,317	\$ 121,633	\$ 172,505	\$ 294,137	\$ 232,293	\$ 120,746
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 399,529	\$ 318,694		\$ 323,193	\$ 232,616		\$ 288,101	\$ 242,150		\$ 230,560	\$ 32,040
Annual Increase/(Decrease)	(80,835)	4,499		(90,577)	55,485		(45,951)	(11,590)		(198,520)	(105,461)
Ending Cumulative Surplus (Deficit)	\$ 318,694	323,193		\$ 232,616	\$ 288,101		\$ 242,150	\$ 230,560		\$ 32,040	\$ (73,421)
Statistical Information											
Number of Licenses for Indirect calculation	290	310		322	405		405	367		362	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Real Estate Commission	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 820,700	\$ 228,875	\$ 1,049,575	\$ 639,645	\$ 71,695
General Fund Received					\$ -	\$ -	\$ 17,842	\$ 4,654	22,496	\$ 4,859	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ 2,500	2,500	\$ -	\$ -
TOTAL REVENUE	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451	\$ 325,590	\$ 944,041	\$ 838,542	\$ 236,029	\$ 1,074,571	\$ 644,504	\$ 71,695
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	115,076	120,856	235,932	65,350	113,092	178,442	129,521	171,009	300,530	175,061	91,341
2000 - Travel	15,632	5,036	20,668	3,046	-	3,046	-	1,569	1,569	7,416	2,271
3000 - Services	13,683	9,813	23,496	19,306	4,687	23,993	12,219	5,254	17,473	13,612	2,063
4000 - Commodities	649	-	649	-	-	-	16	-	16	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	145,040	135,705	280,745	87,702	117,779	205,481	141,756	177,832	319,588	196,089	95,675
Investigation Expenditures											
1000-Personal Services	51,422	83,598	135,020	93,884	97,209	191,093	98,726	110,246	208,972	93,972	59,037
2000 - Travel	-	-	-	2,078	-	2,078	-	9,100	9,100	2,538	-
3023 - Expert Witness	-	-	-	-	450	450	-	-	-	2,975	2,125
3088 - Inter-Agency Legal	646	530	1,176	1,692	43,125	44,817	23,415	70,918	94,333	60,164	5,888
3094 - Inter-Agency Hearing/Mediation	-	3,689	3,689	-	2,799	2,799	6,467	23,142	29,609	34,889	1,884
3000 - Services other	-	958	958	1,010	390	1,400	517	1,967	2,484	717	8
4000 - Commodities	-	-	-	-	-	-	106	58	164	48	12
Total Investigation Expenditures	52,068	88,775	140,843	98,664	143,973	242,637	129,231	215,431	344,662	195,303	68,954
Total Direct Expenditures	197,108	224,480	421,588	186,366	261,752	448,118	270,987	393,263	664,250	391,392	164,629
Indirect Expenditures											
Internal Administrative Costs	108,746	110,362	219,108	108,667	101,425	210,092	112,583	124,346	236,929	115,793	57,897
Departmental Costs	53,154	57,353	110,507	37,533	39,972	77,505	46,517	48,168	94,685	49,850	24,925
Statewide Costs	18,608	20,811	39,419	20,978	28,864	49,842	28,689	30,587	59,276	26,037	13,019
Total Indirect Expenditures	180,508	188,526	369,034	167,178	170,261	337,439	187,789	203,101	390,890	191,680	95,841
TOTAL EXPENDITURES	\$ 377,616	\$ 413,006	\$ 790,622	\$ 353,544	\$ 432,013	\$ 785,557	\$ 458,776	\$ 596,364	\$ 1,055,140	\$ 583,072	\$ 260,470
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 523,449	\$ 912,708		\$ 782,155	\$ 1,047,062		\$ 940,639	\$ 1,320,405		\$ 960,070	\$ 1,021,502
Annual Increase/(Decrease)	389,259	(130,553)		264,907	(106,423)		379,766	(360,335)		61,432	(188,775)
Ending Cumulative Surplus (Deficit)	\$ 912,708	782,155		\$ 1,047,062	\$ 940,639		\$ 1,320,405	\$ 960,070		\$ 1,021,502	\$ 832,727
Statistical Information											
Number of Licenses for Indirect calculation	4,129	4,041		3,771	3,680		4,062	4,317		4,165	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee reduction FY23 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Underground Storage Tank Workers	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895	\$ 785	\$ 8,680	\$ 6,790	\$ 1,660	\$ 8,450	\$ 7,730	\$ 320
General Fund Received					\$ -	-	\$ 874	\$ 10,058	10,932	\$ -	\$ -
Allowable Third Party Reimbursements	-	-	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -
TOTAL REVENUE	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895	\$ 785	\$ 8,680	\$ 7,664	\$ 11,718	\$ 19,382	\$ 7,730	\$ 320
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	3,504	2,050	5,554	7,175	5,404	12,579	11,190	3,527	14,717	11,150	4,527
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3000 - Services	26	19	45	55	2	57	52	-	52	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	3,530	2,069	5,599	7,230	5,406	12,636	11,242	3,527	14,769	11,150	4,527
Investigation Expenditures											
1000-Personal Services	-	387	387	-	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	7	7	1	-	1	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	394	394	1	-	1	-	-	-	-	-
Total Direct Expenditures	3,530	2,463	5,993	7,231	5,406	12,637	11,242	3,527	14,769	11,150	4,527
Indirect Expenditures											
Internal Administrative Costs	2,331	1,501	3,832	2,721	1,508	4,229	2,498	1,619	4,117	2,498	1,249
Departmental Costs	1,428	806	2,234	1,889	1,223	3,112	2,114	711	2,825	2,114	1,057
Statewide Costs	391	234	625	945	741	1,686	1,079	384	1,463	1,079	540
Total Indirect Expenditures	4,150	2,541	6,691	5,555	3,472	9,027	5,691	2,714	8,405	5,691	2,846
TOTAL EXPENDITURES	\$ 7,680	\$ 5,004	\$ 12,684	\$ 12,786	\$ 8,878	\$ 21,664	\$ 16,933	\$ 6,241	\$ 23,174	\$ 16,841	\$ 7,373
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 9,679	\$ 19,104		\$ 16,615	\$ 11,724		\$ 3,631	\$ (5,638)		\$ (161)	\$ (9,272)
Annual Increase/(Decrease)	9,425	(2,489)		(4,891)	(8,093)		(9,269)	5,477		(9,111)	(7,053)
Ending Cumulative Surplus (Deficit)	\$ 19,104	16,615		\$ 11,724	\$ 3,631		\$ (5,638)	\$ (161)		\$ (9,272)	\$ (16,325)
Statistical Information											
Number of Licenses for Indirect calculation	74	63		70	57		63	57		69	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Veterinary Examiners	FY 18	FY 19	Biennium	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 25	
										FY 24	1st & 2nd QTR
Revenue											
Revenue from License Fees	\$ 57,225	\$ 292,515	\$ 349,740	\$ 59,170	\$ 295,030	\$ 354,200	\$ 69,880	\$ 332,215	\$ 402,095	\$ 56,611	\$ 203,935
General Fund Received					\$ -	-	\$ 19,480	\$ 252,343	271,823	\$ 157	\$ -
Allowable Third Party Reimbursements	-	282	282	\$ 92	\$ -	92	\$ -	\$ 2,871	2,871	\$ 1,037	\$ 1,698
TOTAL REVENUE	\$ 57,225	\$ 292,797	\$ 350,022	\$ 59,262	\$ 295,030	\$ 354,292	\$ 89,360	\$ 587,429	\$ 676,789	\$ 57,805	\$ 205,633
Expenditures											
Non Investigation Expenditures											
1000 - Personal Services	54,210	72,143	126,353	80,036	70,597	150,633	73,750	88,875	162,625	59,105	44,620
2000 - Travel	1,911	2,938	4,849	2,622	-	2,622	-	10,622	10,622	2,538	1,648
3000 - Services	3,020	6,531	9,551	8,052	5,625	13,677	2,194	3,443	5,637	3,750	704
4000 - Commodities	15	-	15	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	59,156	81,612	140,768	90,710	76,222	166,932	75,944	102,940	178,884	65,393	46,972
Investigation Expenditures											
1000-Personal Services	20,155	29,916	50,071	47,598	54,596	102,194	47,575	52,746	100,321	81,976	45,209
2000 - Travel	-	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	956	5,548	6,504	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	2,127	2,127	-	-	-	-	-
3000 - Services other	-	147	147	73	79	152	260	9	269	15	187
4000 - Commodities	-	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	20,155	30,063	50,218	48,627	62,350	110,977	47,835	52,755	100,590	81,991	45,396
Total Direct Expenditures	79,311	111,675	190,986	139,337	138,572	277,909	123,779	155,695	279,474	147,384	92,368
Indirect Expenditures											
Internal Administrative Costs	26,122	31,843	57,965	32,469	33,219	65,688	28,541	36,271	64,812	31,498	15,749
Departmental Costs	17,549	23,702	41,251	19,403	19,853	39,256	19,010	19,314	38,324	21,905	10,953
Statewide Costs	8,304	10,634	18,938	16,815	17,183	33,998	15,249	15,401	30,650	13,654	6,827
Total Indirect Expenditures	51,975	66,179	118,154	68,687	70,255	138,942	62,800	70,986	133,786	67,057	33,529
TOTAL EXPENDITURES	\$ 131,286	\$ 177,854	\$ 309,140	\$ 208,024	\$ 208,827	\$ 416,851	\$ 186,579	\$ 226,681	\$ 413,260	\$ 214,441	\$ 125,897
Cumulative Surplus (Deficit)											
Beginning Cumulative Surplus (Deficit)	\$ 36,285	\$ (37,776)		\$ 77,167	\$ (71,595)		\$ 14,608	\$ (82,611)		\$ 278,137	\$ 121,501
Annual Increase/(Decrease)	(74,061)	114,943		(148,762)	86,203		(97,219)	360,748		(156,636)	79,736
Ending Cumulative Surplus (Deficit)	\$ (37,776)	77,167		\$ (71,595)	\$ 14,608		\$ (82,611)	\$ 278,137		\$ 121,501	\$ 201,237
Statistical Information											
Number of Licenses for Indirect calculation	880	937		937	1,145		815	957		867	
Additional information:	<ul style="list-style-type: none"> • General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into deficit or increase fees. • Most recent fee change: Fee change FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 										