Department of Commerce, Community, and Economic Development

Division of Corporations, Business & Professional Licensing

Schedule of Revenues and Expenditures 1st Quarter - Fiscal Year 2026

Department of Commerce, Community, and Economic Development
Division of Corporations, Business & Professional Licensing
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Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Summary of All Professional Licensing	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 10,440,011	$ 14,619,400	$ 25,059,411	$ 12,156,800	$ 15,104,733	$ 27,261,539	$ 11,776,651	$ 14,143,193	$ 25,919,844	$ 2,376,777
General Fund Received		411,672	411,672	1,934,520	1,122,875	3,057,395	190,109	-	190,109	-
Allowable Third Party Reimbursements	10,749	-	10,749	8,178	24,715	32,893	26,877	22,483	49,360	112
TOTAL REVENUE	$ 10,450,760	$ 15,031,072	$ 25,481,832	$ 14,099,498	$ 16,252,323	$ 30,351,827	$ 11,993,637	$ 14,165,676	$ 26,159,313	$ 2,376,889
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	3,523,169	3,521,086	7,044,255	3,671,963	4,169,361	7,841,323	4,764,118	6,162,434	10,926,552	1,455,148
2000 - Travel	104,189	10,070	114,259	78,553	154,635	233,188	140,088	120,622	260,710	(112)
3000 - Services	987,991	876,299	1,864,290	1,050,068	1,034,736	2,084,806	930,964	884,400	1,815,365	28,049
4000 - Commodities	5,510	2,416	7,926	8,950	9,859	18,809	10,208	16,733	26,941	1,610
5000 - Capital Outlay	50	-	50	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,620,909	4,409,871	9,030,780	4,809,534	5,368,590	10,178,126	5,845,377	7,184,189	13,029,568	1,484,695
Investigation Expenditures										
1000-Personal Services	1,767,657	1,774,051	3,541,708	1,886,873	2,108,443	3,995,314	2,111,925	2,387,294	4,499,218	584,897
2000 - Travel	9,032	-	9,032	8,328	16,985	25,312	7,082	-	7,082	2,322
3023 - Expert Witness	23,050	38,010	61,060	40,690	21,848	62,538	50,432	31,073	81,505	11,400
3088 - Inter-Agency Legal	286,536	393,182	679,718	350,718	608,546	959,265	775,190	818,034	1,593,222	-
3094 - Inter-Agency Hearing/Mediation	67,422	143,460	210,882	140,500	168,196	308,696	289,800	382,336	672,135	-
3000 - Services other	10,546	4,510	15,056	12,569	10,111	22,679	18,679	18,104	36,781	-
4000 - Commodities	49	300	349	170	802	972	174	18	192	-
Total Investigation Expenditures	2,164,292	2,353,513	4,517,805	2,439,848	2,934,930	5,374,776	3,253,281	3,636,859	6,890,135	598,619
Total Direct Expenditures	6,785,201	6,763,384	13,548,585	7,249,382	8,303,521	15,552,902	9,098,659	10,821,048	19,919,703	2,083,314
Indirect Expenditures										
Internal Administrative Costs	2,427,082	2,325,727	4,752,809	2,597,044	2,778,195	5,375,239	2,661,981	2,935,379	5,597,360	733,851
Departmental Costs	1,033,812	1,035,688	2,069,500	1,130,873	1,101,358	2,232,231	1,248,254	1,549,372	2,797,626	387,349
Statewide Costs	691,585	726,799	1,418,384	697,707	682,624	1,380,331	665,490	729,516	1,395,006	182,386
Total Indirect Expenditures	4,152,479	4,088,214	8,240,693	4,425,624	4,562,177	8,987,801	4,575,725	5,214,267	9,789,992	1,303,586
			-			-			-	
TOTAL EXPENDITURES	**$ 10,937,680**	**$ 10,851,598**	**$ 21,789,278**	**$ 11,675,006**	**$ 12,865,698**	**$ 24,540,703**	**$ 13,674,384**	**$ 16,035,315**	**$ 29,709,695**	**$ 3,386,900**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 5,569,906	$ 5,082,986		$ 9,262,460	$ 11,686,952		$ 15,073,578	$ 13,392,831		$ 13,392,831
Annual Increase/(Decrease)	$ (486,920)	4,179,474		$ 2,424,492	3,386,626		$ (1,680,747)	(1,869,639)		$ (1,010,011)
Ending Cumulative Surplus (Deficit)	$ 5,082,986	9,262,460		$ 11,686,952	15,073,578		$ 13,392,831	11,523,192		$ 12,382,820
Statistical Information										
Number of Licenses for Indirect calculation	84,786	93,020		92,731	96,488		93,043	97,262		-

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program ch

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Acupuncture	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 1,630	$ 36,968	$ 38,598	$ 2,314	$ 34,852	$ 37,166	$ 5,359	$ 36,704	$ 42,063	$ 2,100
General Fund Received		$ -	-	$ 306	$ 5,187	5,493	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 1,630	$ 36,968	$ 38,598	$ 2,620	$ 40,039	$ 42,659	$ 5,359	$ 36,704	$ 42,063	$ 2,100
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	4,805	3,460	8,265	3,112	2,596	5,708	4,712	6,803	11,515	768
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	364	135	499	4	69	73	519	537	1,056	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	5,169	3,595	8,764	3,116	2,665	5,781	5,231	7,340	12,571	768
Investigation Expenditures										
1000-Personal Services	60	132	192	804	8,713	9,517	1,420	270	1,691	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	3	7	10	-	2	2	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	63	139	202	804	8,715	9,519	1,420	270	1,691	-
Total Direct Expenditures	5,232	3,734	8,966	3,920	11,380	15,300	6,651	7,610	14,262	768
Indirect Expenditures										
Internal Administrative Costs	3,067	2,808	5,875	2,964	3,776	6,740	3,063	3,376	6,439	844
Departmental Costs	1,588	2,187	3,775	1,743	2,293	4,036	1,578	1,480	3,058	370
Statewide Costs	642	494	1,136	492	1,230	1,722	593	603	1,196	151
Total Indirect Expenditures	5,297	5,489	10,786	5,199	7,299	12,498	5,234	5,459	10,693	1,365
TOTAL EXPENDITURES	**$ 10,529**	**$ 9,223**	**$ 19,752**	**$ 9,119**	**$ 18,679**	**$ 27,798**	**$ 11,885**	**$ 13,069**	**$ 24,955**	**$ 2,133**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ (21,037)	$ (29,936)		$ (2,191)	$ (8,690)		$ 12,670	$ 6,144		$ 29,779
Annual Increase/(Decrease)	(8,899)	27,745		(6,499)	21,360		(6,526)	23,635		(33)
Ending Cumulative Surplus (Deficit)	$ (29,936)	$ (2,191)		$ (8,690)	$ 12,670		$ 6,144	$ 29,779		$ 29,746
Statistical Information										
Number of Licenses for Indirect calculation	123	127		114	117		114	121		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee increase FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Architects, Engineers, and Land Surveyors	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 932,985	$ 146,310	$ 1,079,295	$ 957,475	$ 153,720	$ 1,111,195	$ 971,065	$ 188,460	$ 1,159,525	$ 56,520
General Fund Received		$ -	-	$ 17,581	$ 4,700	22,281	$ 466	$ -	466	$ -
Allowable Third Party Reimbursements	$ 4,143	$ -	4,143	$ 1,375	$ 6,500	7,875	$ 4,427	$ 3,193	7,620	$ -
TOTAL REVENUE	$ 937,128	$ 146,310	$ 1,083,438	$ 976,431	$ 164,920	$ 1,141,351	$ 975,958	$ 191,653	$ 1,167,611	$ 56,520
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	173,287	159,806	333,093	172,213	223,949	396,162	223,229	338,357	561,586	65,158
2000 - Travel	15,812	2,110	17,922	15,391	22,087	37,478	22,726	11,483	34,209	-
3000 - Services	35,084	43,162	78,246	41,295	38,332	79,627	34,834	36,628	71,462	5,002
4000 - Commodities	30	-	30	-	1,110	1,110	31	-	31	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	224,213	205,078	429,291	228,899	285,477	514,377	280,820	386,468	667,288	70,160
Investigation Expenditures										
1000-Personal Services	71,024	75,160	146,184	55,524	60,114	115,638	55,008	61,873	116,881	11,028
2000 - Travel	-	-	-	-	425	425	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	1,100	1,100	-
3088 - Inter-Agency Legal	-	1,996	1,996	85	-	85	1,381	-	1,381	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	208	429	637	15	51	66	38	34	72	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	71,232	77,585	148,817	55,624	60,590	116,214	56,427	63,007	119,434	11,028
Total Direct Expenditures	295,445	282,663	578,108	284,523	346,067	630,591	337,247	449,475	786,722	81,188
Indirect Expenditures										
Internal Administrative Costs	187,122	160,058	347,180	207,091	199,257	406,348	197,312	209,546	406,858	52,387
Departmental Costs	66,632	61,722	128,354	68,456	67,003	135,459	66,203	92,647	158,850	23,162
Statewide Costs	32,186	32,250	64,436	28,626	30,893	59,519	26,930	34,152	61,082	8,538
Total Indirect Expenditures	285,940	254,030	539,970	304,173	297,153	601,326	290,445	336,345	626,790	84,087
			-			-			-	
TOTAL EXPENDITURES	$ 581,385	$ 536,693	$ 1,118,078	$ 588,696	$ 643,220	$ 1,231,917	$ 627,692	$ 785,820	$ 1,413,512	$ 165,275
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 873,570	$ 1,229,313		$ 838,930	$ 1,226,665		$ 748,365	$ 1,096,631		$ 502,464
Annual Increase/(Decrease)	355,743	(390,383)		387,735	(478,300)		348,266	(594,167)		(108,755)
Ending Cumulative Surplus (Deficit)	$ 1,229,313	$ 838,930		$ 1,226,665	$ 748,365		$ 1,096,631	$ 502,464		$ 393,709
Statistical Information										
Number of Licenses for Indirect calculation	7,488	7,386		8,122	7,763		7,803	7,638		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: New fee added FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Real Estate Appraisers	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 80,550	$ 207,770	$ 288,320	$ 62,165	$ 224,750	$ 286,915	$ 75,640	$ 180,565	$ 256,205	$ 18,880
General Fund Received		$ -	-	$ 9,845	$ 1,594	11,439	$ 111	$ -	111	$ -
Allowable Third Party Reimbursements	$ 2,559	$ -	2,559	$ 3,600	$ -	3,600	$ -	$ -	-	$ -
TOTAL REVENUE	$ 83,109	$ 207,770	$ 290,879	$ 75,610	$ 226,344	$ 301,954	$ 75,751	$ 180,565	$ 256,316	$ 18,880
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	98,414	54,866	153,280	97,525	68,101	165,626	59,614	115,313	174,927	38,129
2000 - Travel	1,933	-	1,933	4,067	11,445	15,512	5,255	4,007	9,262	-
3000 - Services	30,418	13,957	44,375	2,247	5,763	8,010	4,560	5,898	10,458	1,270
4000 - Commodities	602	-	602	-	10	10	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	131,367	68,823	200,190	103,839	85,319	189,158	69,429	125,218	194,647	39,399
Investigation Expenditures										
1000-Personal Services	38,249	18,727	56,976	23,942	28,242	52,184	30,980	26,017	56,997	9,394
2000 - Travel	2,547	-	2,547	452	2,325	2,777	2,876	-	2,876	-
3023 - Expert Witness	4,050	2,850	6,900	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	2,453	14,131	16,584	2,998	1,552	4,550	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	65	65	-	-	-	-	-	-	-
3000 - Services other	111	22	133	880	725	1,605	850	248	1,098	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	47,410	35,795	83,205	28,272	32,844	61,116	34,706	26,265	60,971	9,394
Total Direct Expenditures	178,777	104,618	283,395	132,111	118,163	250,274	104,135	151,483	255,618	48,793
Indirect Expenditures										
Internal Administrative Costs	21,754	15,657	37,411	18,655	20,712	39,367	16,948	20,796	37,744	5,199
Departmental Costs	17,090	10,445	27,535	16,760	12,571	29,331	13,589	19,873	33,462	4,968
Statewide Costs	18,005	10,101	28,106	15,268	10,477	25,745	8,766	12,057	20,823	3,014
Total Indirect Expenditures	56,849	36,203	93,052	50,683	43,760	94,443	39,303	52,726	92,029	13,181
			-							
TOTAL EXPENDITURES	**$ 235,626**	**$ 140,821**	**$ 376,447**	**$ 182,794**	**$ 161,923**	**$ 344,717**	**$ 143,438**	**$ 204,209**	**$ 347,647**	**$ 61,974**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 323,608	$ 171,091		$ 238,040	$ 130,856		$ 195,277	$ 127,590		$ 103,946
Annual Increase/(Decrease)	(152,517)	66,949		(107,184)	64,421		(67,687)	(23,644)		(43,094)
Ending Cumulative Surplus (Deficit)	$ 171,091	$ 238,040		$ 130,856	$ 195,277		$ 127,590	$ 103,946		$ 60,852
Statistical Information										
Number of Licenses for Indirect calculation	345	370		390	468		409	422		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee change FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Athletic Trainers	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 6,640	$ 3,405	$ 10,045	$ 6,270	$ 2,510	$ 8,780	$ 5,900	$ 5,120	$ 11,020	$ 6,270
General Fund Received		$ -	-	$ -	$ 1,027	1,027	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 6,640	$ 3,405	$ 10,045	$ 6,270	$ 3,537	$ 9,807	$ 5,900	$ 5,120	$ 11,020	$ 6,270
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	2,336	8,168	10,504	1,021	1,627	2,648	1,437	2,648	4,085	1,072
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	116	29	145	23	7	30	205	1	206	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	2,452	8,197	10,649	1,044	1,634	2,678	1,642	2,649	4,291	1,072
Investigation Expenditures										
1000-Personal Services	314	152	466	-	-	-	-	386	386	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	21	-	21	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	335	152	487	-	-	-	-	386	386	-
Total Direct Expenditures	2,787	8,349	11,136	1,044	1,634	2,678	1,642	3,035	4,677	1,072
Indirect Expenditures										
Internal Administrative Costs	1,450	1,648	3,098	1,454	1,477	2,931	1,700	1,848	3,548	462
Departmental Costs	1,210	1,591	2,801	1,002	839	1,841	698	1,659	2,357	415
Statewide Costs	349	1,142	1,491	129	178	307	140	259	399	65
Total Indirect Expenditures	3,009	4,381	7,390	2,585	2,494	5,079	2,538	3,766	6,304	942
			-							
TOTAL EXPENDITURES	**$ 5,796**	**$ 12,730**	**$ 18,526**	**$ 3,629**	**$ 4,128**	**$ 7,757**	**$ 4,180**	**$ 6,801**	**$ 10,981**	**$ 2,014**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 16,913	$ 17,757		$ 8,432	$ 11,073		$ 10,482	$ 12,202		$ 10,521
Annual Increase/(Decrease)	844	(9,325)		2,641	(591)		1,720	(1,681)		4,256
Ending Cumulative Surplus (Deficit)	$ 17,757	$ 8,432		$ 11,073	$ 10,482		$ 12,202	$ 10,521		$ 14,777
Statistical Information										
Number of Licenses for Indirect calculation	54	49		59	60		71	69		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Audiologists, Speech Language Pathologists and Hearing Aid Dealers	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 55,675	$ 184,965	$ 240,640	$ 69,567	$ 107,266	$ 176,833	$ 55,607	$ 98,651	$ 154,258	$ 14,125
General Fund Received		$ -	-	$ 1,536	$ 730	2,266	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 55,675	$ 184,965	$ 240,640	$ 71,103	$ 107,996	$ 179,099	$ 55,607	$ 98,651	$ 154,258	$ 14,125
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	19,855	23,463	43,318	19,423	42,477	61,900	35,710	44,836	80,546	7,469
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	652	806	1,458	1,123	3,691	4,814	33	3,563	3,596	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	20,507	24,269	44,776	20,546	46,169	66,714	35,743	48,399	84,142	7,469
Investigation Expenditures										
1000-Personal Services	611	2,323	2,934	244	1,630	1,874	5,281	5,637	10,918	978
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	22	15	37	-	8	8	45	22	67	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	633	2,338	2,971	244	1,638	1,882	5,326	5,659	10,985	978
Total Direct Expenditures	21,140	26,607	47,747	20,790	47,807	68,596	41,069	54,058	95,127	8,447
Indirect Expenditures										
Internal Administrative Costs	19,070	20,987	40,057	20,481	26,556	47,037	26,658	30,302	56,960	7,576
Departmental Costs	6,962	8,710	15,672	8,200	10,951	19,151	10,688	13,652	24,340	3,413
Statewide Costs	2,696	3,540	6,236	2,473	4,798	7,271	3,968	4,307	8,275	1,077
Total Indirect Expenditures	28,728	33,237	61,965	31,154	42,305	73,459	41,314	48,261	89,575	12,066
			-							
TOTAL EXPENDITURES	**$ 49,868**	**$ 59,844**	**$ 109,712**	**$ 51,944**	**$ 90,112**	**$ 142,055**	**$ 82,383**	**$ 102,319**	**$ 184,702**	**$ 20,513**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ (23,948)	$ (18,141)		$ 106,980	$ 126,139		$ 144,022	$ 117,246		$ 113,578
Annual Increase/(Decrease)	5,807	125,121		19,159	17,883		(26,776)	(3,668)		(6,388)
Ending Cumulative Surplus (Deficit)	$ (18,141)	$ 106,980		$ 126,139	$ 144,022		$ 117,246	$ 113,578		$ 107,190
Statistical Information										
Number of Licenses for Indirect calculation	694	839		813	1,003		1,041	1,129		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into defic*
- *Most recent fee change: Fee reduction FY23*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, an*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Barbers and Hairdressers	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 1,034,860	$ 389,183	$ 1,424,043	$ 1,035,686	$ 349,898	$ 1,385,584	$ 1,146,245	$ 303,803	$ 1,450,048	$ 748,445
General Fund Received		$ -	-	$ 21,523	$ 5,933	27,456	$ 958	$ -	958	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 1,034,860	$ 389,183	$ 1,424,043	$ 1,057,209	$ 355,831	$ 1,413,040	$ 1,147,203	$ 303,803	$ 1,451,006	$ 748,445
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	187,928	154,229	342,157	177,685	201,311	378,996	269,282	298,951	568,233	99,947
2000 - Travel	2,521	-	2,521	2,862	-	2,862	1,738	1,024	2,762	-
3000 - Services	44,123	39,463	83,586	29,742	27,235	56,977	30,763	31,326	62,089	7
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	234,572	193,692	428,264	210,289	228,546	438,835	301,783	331,301	633,084	99,954
Investigation Expenditures										
1000-Personal Services	163,905	87,573	251,478	97,978	157,238	255,216	58,249	109,645	167,894	43,412
2000 - Travel	723	-	723	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	558	288	846	8,185	767	8,952	4,587	1,722	6,309	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	3,624	-	3,624	-	4,941	4,941	-
3000 - Services other	757	81	838	241	643	884	88	216	304	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	165,943	87,942	253,885	110,028	158,648	268,676	62,924	116,525	179,448	43,412
Total Direct Expenditures	400,515	281,634	682,149	320,317	387,194	707,511	364,707	447,826	812,532	143,366
Indirect Expenditures										
Internal Administrative Costs	217,172	164,610	381,782	196,546	192,783	389,329	195,961	190,879	386,840	47,720
Departmental Costs	76,526	60,003	136,529	71,313	70,880	142,193	71,755	90,618	162,373	22,655
Statewide Costs	46,351	33,188	79,539	34,649	38,993	73,642	31,700	34,864	66,564	8,716
Total Indirect Expenditures	340,049	257,801	597,850	302,508	302,656	605,164	299,416	316,361	615,777	79,091
			-							
TOTAL EXPENDITURES	**$ 740,564**	**$ 539,435**	**$ 1,279,999**	**$ 622,825**	**$ 689,850**	**$ 1,312,675**	**$ 664,123**	**$ 764,187**	**$ 1,428,309**	**$ 222,457**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 442,059	$ 736,355		$ 586,103	$ 1,020,487		$ 686,467	$ 1,169,547		$ 709,163
Annual Increase/(Decrease)	294,296	(150,252)		434,384	(334,020)		483,080	(460,384)		525,988
Ending Cumulative Surplus (Deficit)	$ 736,355	$ 586,103		$ 1,020,487	$ 686,467		$ 1,169,547	$ 709,163		$ 1,235,151
Statistical Information										
Number of Licenses for Indirect calculation	7,460	6,956		7,507	7,086		7,549	6,812		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: New fee added FY23*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Behavior Analysts	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 9,490	$ 10,060	$ 19,550	$ 6,210	$ 15,700	$ 21,910	$ 4,892	$ 16,771	$ 21,663	$ 1,300
General Fund Received		$ -	-	$ 319	$ 139	458	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 9,490	$ 10,060	$ 19,550	$ 6,529	$ 15,839	$ 22,368	$ 4,892	$ 16,771	$ 21,663	$ 1,300
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	3,533	3,908	7,441	3,983	7,461	11,444	7,123	12,207	19,330	3,182
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	2,003	491	2,494	1,775	1,138	2,913	892	809	1,701	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	5,536	4,399	9,935	5,758	8,598	14,357	8,015	13,016	21,031	3,182
Investigation Expenditures										
1000-Personal Services	603	567	1,170	97	960	1,057	845	146	992	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	1	-	1	-	-	-	1	-	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	604	567	1,171	97	960	1,057	846	146	993	-
Total Direct Expenditures	6,140	4,966	11,106	5,855	9,558	15,414	8,861	13,162	22,024	3,182
Indirect Expenditures										
Internal Administrative Costs	2,297	2,280	4,577	2,442	3,351	5,793	3,402	4,182	7,584	1,046
Departmental Costs	1,407	2,212	3,619	1,734	2,100	3,834	2,208	2,124	4,332	531
Statewide Costs	545	614	1,159	514	917	1,431	772	1,054	1,826	264
Total Indirect Expenditures	4,249	5,106	9,355	4,690	6,368	11,058	6,382	7,360	13,742	1,841
			-							
TOTAL EXPENDITURES	**$ 10,389**	**$ 10,072**	**$ 20,461**	**$ 10,545**	**$ 15,926**	**$ 26,472**	**$ 15,243**	**$ 20,522**	**$ 35,766**	**$ 5,023**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 45,758	$ 44,859		$ 44,847	$ 40,831		$ 40,743	$ 30,392		$ 26,641
Annual Increase/(Decrease)	(899)	(12)		(4,016)	(88)		(10,351)	(3,751)		(3,723)
Ending Cumulative Surplus (Deficit)	$ 44,859	$ 44,847		$ 40,831	$ 40,743		$ 30,392	$ 26,641		$ 22,918
Statistical Information										
Number of Licenses for Indirect calculation	74	87		91	112		122	138		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc

• Most recent fee change: Fee reduction FY21

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Chiropractic Examiners	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 24,395	$ 208,070	$ 232,465	$ 24,005	$ 206,007	$ 230,012	$ 22,988	$ 315,785	$ 338,773	$ 9,450
General Fund Received		$ -	-	$ 6,407	$ 170,699	177,106	$ 4,957	$ -	4,957	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ 1,200	1,200	$ -
TOTAL REVENUE	$ 24,395	$ 208,070	$ 232,465	$ 30,412	$ 376,706	$ 407,118	$ 27,945	$ 316,986	$ 344,930	$ 9,450
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	73,885	73,112	146,997	33,415	86,985	120,400	112,881	145,420	258,301	24,666
2000 - Travel	5,152	-	5,152	1,925	4,811	6,736	1,353	4,509	5,862	-
3000 - Services	13,719	10,278	23,997	2,810	14,829	17,639	3,599	4,415	8,014	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	92,756	83,390	176,146	38,150	106,625	144,775	117,833	154,344	272,177	24,666
Investigation Expenditures										
1000-Personal Services	5,622	35,093	40,715	48,645	15,712	64,357	10,392	18,338	28,730	9,166
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	1,475	2,310	3,785	-	-	-	-
3088 - Inter-Agency Legal	7,077	16,797	23,874	37,410	40,460	77,870	66,061	19,004	85,065	-
3094 - Inter-Agency Hearing/Mediation	-	1,693	1,693	21,027	9,280	30,307	-	-	-	-
3000 - Services other	7	46	53	970	132	1,102	-	9	9	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	12,706	53,629	66,335	109,527	67,894	177,421	76,453	37,351	113,804	9,166
Total Direct Expenditures	105,462	137,019	242,481	147,677	174,519	322,196	194,286	191,695	385,981	33,832
Indirect Expenditures										
Internal Administrative Costs	15,826	16,254	32,080	15,340	18,964	34,304	17,991	20,659	38,650	5,165
Departmental Costs	10,926	14,010	24,936	12,581	12,547	25,128	17,014	19,726	36,740	4,932
Statewide Costs	10,474	14,851	25,325	10,314	11,168	21,482	11,931	13,973	25,904	3,493
Total Indirect Expenditures	37,226	45,115	82,341	38,235	42,679	80,914	46,936	54,358	101,294	13,590
			-							
TOTAL EXPENDITURES	**$ 142,688**	**$ 182,134**	**$ 324,822**	**$ 185,912**	**$ 217,198**	**$ 403,110**	**$ 241,222**	**$ 246,053**	**$ 487,275**	**$ 47,422**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 78,465	$ (39,828)		$ (13,892)	$ (169,392)		$ (9,884)	$ (223,161)		$ (152,228)
Annual Increase/(Decrease)	(118,293)	25,936		(155,500)	159,508		(213,277)	70,933		(37,972)
Ending Cumulative Surplus (Deficit)	$ (39,828)	$ (13,892)		$ (169,392)	$ (9,884)		$ (223,161)	$ (152,228)		$ (190,200)
Statistical Information										
Number of Licenses for Indirect calculation	343	356		381	355		328	342		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc

• Most recent fee change: Fee increase FY25

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Collection Agencies	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 83,015	$ 17,325	$ 100,340	$ 62,375	$ 15,285	$ 77,660	$ 48,065	$ 19,430	$ 67,495	$ 2,825
General Fund Received		$ -	-	$ 2,208	$ 325	2,533	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 83,015	$ 17,325	$ 100,340	$ 64,583	$ 15,610	$ 80,193	$ 48,065	$ 19,430	$ 67,495	$ 2,825
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	35,972	24,895	60,867	22,507	14,572	37,079	6,721	46,975	53,696	12,518
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	4,125	2,323	6,448	2,769	3,751	6,520	731	1,661	2,392	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	40,097	27,218	67,315	25,276	18,323	43,599	7,453	48,636	56,088	12,518
Investigation Expenditures										
1000-Personal Services	6,198	5,927	12,125	5,778	5,056	10,834	4,290	1,324	5,614	273
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	61	2	63	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	6,259	5,929	12,188	5,778	5,056	10,834	4,290	1,324	5,614	273
Total Direct Expenditures	46,356	33,147	79,503	31,054	23,379	54,433	11,743	49,960	61,702	12,791
Indirect Expenditures										
Internal Administrative Costs	22,282	17,557	39,839	20,534	21,035	41,569	16,778	17,227	34,005	4,307
Departmental Costs	9,802	7,739	17,541	8,343	6,539	14,882	5,051	10,350	15,401	2,588
Statewide Costs	5,556	4,231	9,787	3,555	2,135	5,690	1,066	4,122	5,188	1,031
Total Indirect Expenditures	37,640	29,527	67,167	32,432	29,709	62,141	22,895	31,699	54,594	7,926
			-							
TOTAL EXPENDITURES	**$ 83,996**	**$ 62,674**	**$ 146,670**	**$ 63,486**	**$ 53,088**	**$ 116,574**	**$ 34,638**	**$ 81,659**	**$ 116,296**	**$ 20,717**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 384,773	$ 383,792		$ 338,443	$ 339,540		$ 302,062	$ 315,489		$ 253,260
Annual Increase/(Decrease)	(981)	(45,349)		1,097	(37,478)		13,427	(62,229)		(17,892)
Ending Cumulative Surplus (Deficit)	$ 383,792	$ 338,443		$ 339,540	$ 302,062		$ 315,489	$ 253,260		$ 235,368
Statistical Information										
Number of Licenses for Indirect calculation	832	732		786	872		713	577		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Construction Contractors and Home Inspectors	**FY 20**	**FY 21**	**Biennium**	**FY 22**	**FY 23**	**Biennium**	**FY 24**	**FY 25**	**Biennium**	**FY 26 1st QTR**
Revenue										
Revenue from License Fees	$ 963,480	$ 1,485,385	$ 2,448,865	$ 935,935	$ 1,519,355	$ 2,455,290	$ 433,920	$ 1,416,797	$ 1,850,717	$ 109,383
General Fund Received		$ -	-	$ 20,941	$ 6,248	27,189	$ 255	$ -	255	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 963,480	$ 1,485,385	$ 2,448,865	$ 956,876	$ 1,525,603	$ 2,482,479	$ 434,175	$ 1,416,797	$ 1,850,972	$ 109,383
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	259,712	245,386	505,098	197,610	303,122	500,732	284,500	447,920	732,420	88,496
2000 - Travel	-	-	-	-	-	-	328	2,726	3,054	-
3000 - Services	284,095	201,581	485,676	204,791	222,057	426,848	274,366	272,232	546,598	491
4000 - Commodities	-	-	-	87	-	87	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	543,807	446,967	990,774	402,488	525,179	927,667	559,194	722,878	1,282,072	88,987
Investigation Expenditures										
1000-Personal Services	48,454	46,553	95,007	70,598	74,471	145,069	67,186	85,651	152,837	21,563
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	9,249	9,249	3,160	955	4,115	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	2,279	228	2,507	-	-	-	-
3000 - Services other	67	314	381	65	108	173	43	30	72	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	48,521	56,116	104,637	76,102	75,762	151,864	67,229	85,680	152,909	21,563
Total Direct Expenditures	592,328	503,083	1,095,411	478,590	600,941	1,079,531	626,423	808,558	1,434,981	110,550
Indirect Expenditures										
Internal Administrative Costs	229,145	215,154	444,299	286,452	267,308	553,760	229,119	269,897	499,016	67,474
Departmental Costs	82,506	77,993	160,499	90,891	89,521	180,412	80,478	122,101	202,579	30,525
Statewide Costs	40,599	40,069	80,668	33,713	41,064	74,777	34,038	45,528	79,566	11,382
Total Indirect Expenditures	352,250	333,216	685,466	411,056	397,893	808,949	343,635	437,526	781,161	109,381
			-							
TOTAL EXPENDITURES	**$ 944,578**	**$ 836,299**	**$ 1,780,877**	**$ 889,646**	**$ 998,834**	**$ 1,888,480**	**$ 970,058**	**$ 1,246,084**	**$ 2,216,142**	**$ 219,931**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 694,332	$ 713,234		$ 1,362,320	$ 1,429,550		$ 1,956,318	$ 1,420,435		$ 1,591,148
Annual Increase/(Decrease)	18,902	649,086		67,230	526,768		(535,883)	170,713		(110,548)
Ending Cumulative Surplus (Deficit)	$ 713,234	$ 1,362,320		$ 1,429,550	$ 1,956,318		$ 1,420,435	$ 1,591,148		$ 1,480,600
Statistical Information										
Number of Licenses for Indirect calculation	9,013	9,292		11,393	10,432		8,949	9,778		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: CON1 New Fee FY24 (retired), HIN1 Fee inrease FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Public Accountancy	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 763,235	$ 164,635	$ 927,870	$ 646,145	$ 136,860	$ 783,005	$ 600,898	$ 153,165	$ 754,063	$ 14,905
General Fund Received		$ -	-	$ 17,196	$ 3,621	20,817	$ 1,154	$ -	1,154	$ -
Allowable Third Party Reimbursements	$ 1,465	$ -	1,465	$ 720	$ 6,304	7,024	$ 8,980	$ 6,859	15,839	$ -
TOTAL REVENUE	$ 764,700	$ 164,635	$ 929,335	$ 664,061	$ 146,785	$ 810,846	$ 611,032	$ 160,024	$ 771,056	$ 14,905
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	124,487	134,983	259,470	158,954	129,224	288,178	177,675	172,951	350,626	39,047
2000 - Travel	6,800	278	7,078	2,175	11,617	13,792	10,567	14,910	25,477	-
3000 - Services	8,448	4,960	13,408	8,473	8,049	16,522	21,454	4,203	25,657	3,230
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	139,735	140,221	279,956	169,602	148,890	318,492	209,696	192,064	401,760	42,277
Investigation Expenditures										
1000-Personal Services	55,363	59,205	114,568	61,298	89,609	150,907	95,173	95,000	190,173	20,428
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	2,700	-	2,700	-
3088 - Inter-Agency Legal	-	5,034	5,034	17	-	17	4,851	761	5,612	-
3094 - Inter-Agency Hearing/Mediation	-	7,725	7,725	-	-	-	4,641	-	4,641	-
3000 - Services other	273	60	333	51	70	121	1,346	223	1,569	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	55,636	72,024	127,660	61,366	89,679	151,045	108,711	95,984	204,695	20,428
Total Direct Expenditures	195,371	212,245	407,616	230,968	238,569	469,537	318,407	288,048	606,455	62,705
Indirect Expenditures										
Internal Administrative Costs	58,556	48,282	106,838	60,652	60,404	121,056	62,853	56,822	119,675	14,206
Departmental Costs	29,179	27,972	57,151	33,998	29,377	63,375	41,330	38,007	79,337	9,502
Statewide Costs	23,694	26,652	50,346	27,683	23,797	51,480	26,407	22,862	49,269	5,716
Total Indirect Expenditures	111,429	102,906	214,335	122,333	113,578	235,911	130,590	117,691	248,281	29,424
TOTAL EXPENDITURES	**$ 306,800**	**$ 315,151**	**$ 621,951**	**$ 353,301**	**$ 352,147**	**$ 705,448**	**$ 448,997**	**$ 405,739**	**$ 854,736**	**$ 92,129**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 84,221	$ 542,121		$ 391,605	$ 702,365		$ 497,003	$ 659,038		$ 413,322
Annual Increase/(Decrease)	457,900	(150,516)		310,760	(205,362)		162,035	(245,716)		(77,224)
Ending Cumulative Surplus (Deficit)	$ 542,121	$ 391,605		$ 702,365	$ 497,003		$ 659,038	$ 413,322		$ 336,098
Statistical Information										
Number of Licenses for Indirect calculation	1,793	1,719		1,859	1,680		1,764	1,544		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into a*
- *Most recent fee change: Fee reduction FY24*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program,*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Concert Promoters	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 3,500	$ 6,670	$ 10,170	$ 3,250	$ 10,538	$ 13,788	$ 2,513	$ 13,875	$ 16,388	$ -
General Fund Received		$ -	-	$ 1,836	$ 7	1,843	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 3,500	$ 6,670	$ 10,170	$ 5,086	$ 10,545	$ 15,631	$ 2,513	$ 13,875	$ 16,388	$ -
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	1,132	556	1,688	239	184	423	44	-	44	239
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	2	11	13	-	-	-	1	-	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,134	567	1,701	239	184	423	44	-	45	239
Investigation Expenditures										
1000-Personal Services	968	-	968	-	239	239	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	17	7	24	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	985	7	992	-	239	239	-	-	-	-
Total Direct Expenditures	2,119	574	2,693	239	423	662	44	-	45	239
Indirect Expenditures										
Internal Administrative Costs	604	527	1,131	639	543	1,182	536	655	1,191	164
Departmental Costs	733	578	1,311	1,035	298	1,333	232	545	777	136
Statewide Costs	277	76	353	390	48	438	6	2	8	1
Total Indirect Expenditures	1,614	1,181	2,795	2,064	889	2,953	774	1,202	1,976	301
			-							
TOTAL EXPENDITURES	**$ 3,733**	**$ 1,755**	**$ 5,488**	**$ 2,303**	**$ 1,312**	**$ 3,615**	**$ 818**	**$ 1,202**	**$ 2,021**	**$ 540**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 5,451	$ 5,218		$ 10,133	$ 12,916		$ 22,149	$ 23,844		$ 36,517
Annual Increase/(Decrease)	(233)	4,915		2,783	9,233		1,695	12,673		(540)
Ending Cumulative Surplus (Deficit)	$ 5,218	$ 10,133		$ 12,916	$ 22,149		$ 23,844	$ 36,517		$ 35,977
Statistical Information										
Number of Licenses for Indirect calculation	17	19		17	23		24	28		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Social Worker Examiners	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 73,905	$ 323,280	$ 397,185	$ 326,730	$ 125,393	$ 452,123	$ 428,284	$ 126,150	$ 554,434	$ 27,070
General Fund Received		$ -	-	$ 49,705	$ 193,197	242,902	$ 413	$ -	413	$ -
Allowable Third Party Reimbursements	$ 274	$ -	274	$ -	$ 313	313	$ 568	$ -	568	$ -
TOTAL REVENUE	$ 74,179	$ 323,280	$ 397,459	$ 376,435	$ 318,903	$ 695,338	$ 429,265	$ 126,150	$ 555,415	$ 27,070
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	78,796	95,643	174,439	104,228	116,417	220,645	142,207	183,894	326,101	40,345
2000 - Travel	5,367	2,739	8,106	201	1,986	2,187	1,514	2,812	4,326	-
3000 - Services	4,558	2,969	7,527	4,329	2,014	6,343	489	2,174	2,663	1
4000 - Commodities	13	-	13	-	-	-	22	15	37	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	88,734	101,351	190,085	108,758	120,417	229,175	144,232	188,895	333,127	40,346
Investigation Expenditures										
1000-Personal Services	18,091	33,191	51,282	51,274	76,769	128,043	47,248	55,387	102,634	10,721
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	1,040	-	1,040	-	-	-	-
3088 - Inter-Agency Legal	1,776	37,943	39,719	12,542	13,368	25,910	5,618	1,676	7,294	-
3094 - Inter-Agency Hearing/Mediation	-	25,237	25,237	6,463	8,071	14,534	573	-	573	-
3000 - Services other	50	41	91	80	45	125	81	65	146	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	19,917	96,412	116,329	71,399	98,254	169,652	53,521	57,127	110,647	10,721
Total Direct Expenditures	108,651	197,763	306,414	180,157	218,671	398,827	197,753	246,022	443,774	51,067
Indirect Expenditures										
Internal Administrative Costs	30,764	34,708	65,472	39,618	50,464	90,082	48,171	52,291	100,462	13,073
Departmental Costs	17,757	22,126	39,883	25,115	26,188	51,303	31,287	35,575	66,862	8,894
Statewide Costs	12,764	17,683	30,447	19,546	21,009	40,555	18,336	20,417	38,753	5,104
Total Indirect Expenditures	61,285	74,517	135,802	84,279	97,661	181,940	97,794	108,283	206,077	27,071
			-							
TOTAL EXPENDITURES	**$ 169,936**	**$ 272,280**	**$ 442,216**	**$ 264,436**	**$ 316,332**	**$ 580,767**	**$ 295,547**	**$ 354,305**	**$ 649,851**	**$ 78,138**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 87,347	$ (8,410)		$ 42,590	$ 154,589		$ 157,160	$ 290,878		$ 62,723
Annual Increase/(Decrease)	(95,757)	51,000		111,999	2,571		133,718	(228,155)		(51,068)
Ending Cumulative Surplus (Deficit)	$ (8,410)	$ 42,590		$ 154,589	$ 157,160		$ 290,878	$ 62,723		$ 11,655
Statistical Information										
Number of Licenses for Indirect calculation	969	1,181		1,175	1,351		1,429	1,445		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: New fee added FY21*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Dental Examiners	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 77,965	$ 626,646	$ 704,611	$ 138,195	$ 601,352	$ 739,547	$ 206,952	$ 630,810	$ 837,762	$ 27,450
General Fund Received		$ 227,625	227,625	$ 275,253	$ 59,056	334,309	$ 2,075	$ -	2,075	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 77,965	$ 854,271	$ 932,236	$ 413,448	$ 660,408	$ 1,073,856	$ 209,027	$ 630,810	$ 839,837	$ 27,450
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	105,784	114,394	220,178	82,890	166,224	249,114	215,241	201,833	417,074	50,402
2000 - Travel	2,232	-	2,232	-	2,027	2,027	5,946	12,370	18,316	-
3000 - Services	11,450	8,444	19,894	4,247	9,857	14,104	5,406	1,488	6,894	4,000
4000 - Commodities	605	202	807	421	690	1,111	594	280	874	78
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	120,071	123,040	243,111	87,558	178,798	266,356	227,187	215,971	443,158	54,480
Investigation Expenditures										
1000-Personal Services	119,771	55,971	175,742	59,108	78,869	137,977	89,761	90,531	180,292	22,354
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	800	800	-	450	450	-	-	-	5,000
3088 - Inter-Agency Legal	56,993	25,258	82,251	38,501	76,292	114,793	26,483	4,230	30,712	-
3094 - Inter-Agency Hearing/Mediation	2,496	20,203	22,699	1,953	14,980	16,933	6,470	-	6,470	-
3000 - Services other	169	29	198	142	856	998	165	113	278	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	179,429	102,261	281,690	99,704	171,447	271,151	122,879	94,873	217,752	27,354
Total Direct Expenditures	299,500	225,301	524,801	187,262	350,245	537,507	350,066	310,844	660,910	81,834
Indirect Expenditures										
Internal Administrative Costs	71,838	69,597	141,435	66,103	77,162	143,265	78,203	78,680	156,883	19,670
Departmental Costs	36,414	31,551	67,965	29,396	36,353	65,749	49,298	48,316	97,614	12,079
Statewide Costs	29,715	23,383	53,098	17,850	26,656	44,506	29,522	24,948	54,470	6,237
Total Indirect Expenditures	137,967	124,531	262,498	113,349	140,171	253,520	157,023	151,944	308,967	37,986
TOTAL EXPENDITURES	**$ 437,467**	**$ 349,832**	**$ 787,299**	**$ 300,611**	**$ 490,416**	**$ 791,027**	**$ 507,089**	**$ 462,788**	**$ 969,877**	**$ 119,820**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 26,681	$ (332,821)		$ 171,618	$ 284,455		$ 454,447	$ 156,385		$ 324,407
Annual Increase/(Decrease)	(359,502)	504,439		112,837	169,992		(298,062)	168,022		(92,370)
Ending Cumulative Surplus (Deficit)	$ (332,821)	$ 171,618		$ 284,455	$ 454,447		$ 156,385	$ 324,407		$ 232,037
Statistical Information										
Number of Licenses for Indirect calculation	2,337	2,658		2,358	2,321		2,330	2,398		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc

• Most recent fee change: Fee reduction FY25

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dispensing Opticians	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 10,875	$ 31,870	$ 42,745	$ 9,220	$ 35,253	$ 44,473	$ 9,500	$ 30,433	$ 39,933	$ 4,070
General Fund Received		$ 107,465	107,465 **	$ 23,308	$ 468	23,776 **	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 10,875	$ 139,335	$ 150,210	$ 32,528	$ 35,721	$ 68,249	$ 9,500	$ 30,433	$ 39,933	$ 4,070
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	19,056	12,442	31,498	6,599	26,946	33,545	23,782	18,435	42,217	4,981
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	3,136	279	3,415	45	42	87	18	478	496	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	22,192	12,721	34,913	6,644	26,988	33,632	23,799	18,914	42,713	4,981
Investigation Expenditures										
1000-Personal Services	-	2,314	2,314	154	1,337	1,491	439	-	439	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	2,314	2,314	154	1,337	1,491	439	-	439	-
Total Direct Expenditures	22,192	15,035	37,227	6,798	28,325	35,123	24,238	18,914	43,152	4,981
Indirect Expenditures										
Internal Administrative Costs	4,534	3,735	8,269	4,142	7,133	11,275	5,832	5,798	11,630	1,450
Departmental Costs	3,305	2,724	6,029	2,989	4,261	7,250	4,496	3,051	7,547	763
Statewide Costs	2,510	2,026	4,536	849	3,076	3,925	2,344	1,574	3,918	394
Total Indirect Expenditures	10,349	8,485	18,834	7,980	14,470	22,450	12,672	10,423	23,095	2,607
TOTAL EXPENDITURES	**$ 32,541**	**$ 23,520**	**$ 56,061**	**$ 14,778**	**$ 42,795**	**$ 57,573**	**$ 36,910**	**$ 29,337**	**$ 66,247**	**$ 7,588**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 44,436	$ 22,770		$ 138,585	$ 156,335		$ 149,261	$ 121,851		$ 122,947
Annual Increase/(Decrease)	(21,666)	115,815		17,750	(7,074)		(27,410)	1,096		(3,518)
Ending Cumulative Surplus (Deficit)	$ 22,770	$ 138,585		$ 156,335	$ 149,261		$ 121,851	$ 122,947		$ 119,429
Statistical Information										
Number of Licenses for Indirect calculation	107	117		155	186		168	187		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: New fee added FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

** FY22 General Fund correction of prior year distribution

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Dietitians and Nutritionists	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 18,883	$ 6,360	$ 25,243	$ 21,365	$ 11,360	$ 32,725	$ 28,075	$ 13,060	$ 41,135	$ 6,425
General Fund Received		$ -	-	$ 401	$ 148	549	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 18,883	$ 6,360	$ 25,243	$ 21,766	$ 11,508	$ 33,274	$ 28,075	$ 13,060	$ 41,135	$ 6,425
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	4,256	2,485	6,741	5,141	8,131	13,272	24,316	17,543	41,859	3,923
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	190	24	214	358	31	389	8	36	44	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,446	2,509	6,955	5,499	8,163	13,661	24,324	17,580	41,903	3,923
Investigation Expenditures										
1000-Personal Services	244	86	330	-	818	818	561	1,142	1,703	21
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	10,913	10,913	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	244	10,999	11,243	-	818	818	561	1,142	1,703	21
Total Direct Expenditures	4,690	13,508	18,198	5,499	8,981	14,479	24,885	18,722	43,606	3,944
Indirect Expenditures										
Internal Administrative Costs	8,207	6,456	14,663	8,696	9,102	17,798	12,680	12,341	25,021	3,085
Departmental Costs	3,946	2,658	6,604	3,702	3,702	7,404	6,057	6,013	12,070	1,503
Statewide Costs	593	352	945	646	973	1,619	2,408	1,594	4,002	399
Total Indirect Expenditures	12,746	9,466	22,212	13,044	13,777	26,821	21,145	19,948	41,093	4,987
			-							
TOTAL EXPENDITURES	**$ 17,436**	**$ 22,974**	**$ 40,410**	**$ 18,543**	**$ 22,758**	**$ 41,300**	**$ 46,030**	**$ 38,670**	**$ 84,699**	**$ 8,931**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 44,953	$ 46,400		$ 29,786	$ 33,009		$ 21,758	$ 3,803		$ (21,807)
Annual Increase/(Decrease)	1,447	(16,614)		3,223	(11,251)		(17,955)	(25,610)		(2,506)
Ending Cumulative Surplus (Deficit)	$ 46,400	$ 29,786		$ 33,009	$ 21,758		$ 3,803	$ (21,807)		$ (24,313)
Statistical Information										
Number of Licenses for Indirect calculation	328	310		356	375		474	466		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Electrical Administrators	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 152,546	$ 17,276	$ 169,822	$ 184,943	$ 23,200	$ 208,143	$ 164,215	$ 32,310	$ 196,525	$ 5,260
General Fund Received		$ -	-	$ 3,000	$ 644	3,644	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 152,546	$ 17,276	$ 169,822	$ 187,943	$ 23,844	$ 211,787	$ 164,215	$ 32,310	$ 196,525	$ 5,260
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	35,049	29,026	64,075	38,113	36,783	74,896	61,516	53,106	114,622	11,410
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	34,708	37,296	72,004	68,704	28,277	96,981	34,326	34,282	68,608	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	69,757	66,322	136,079	106,817	65,060	171,877	95,842	87,388	183,230	11,410
Investigation Expenditures										
1000-Personal Services	-	1,059	1,059	316	2,146	2,462	411	1,023	1,434	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	21	21	1	9	10	1	11	12	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	1,080	1,080	317	2,155	2,472	412	1,034	1,446	-
Total Direct Expenditures	69,757	67,402	137,159	107,134	67,215	174,349	96,254	88,422	184,676	11,410
Indirect Expenditures										
Internal Administrative Costs	26,341	20,610	46,951	25,500	23,671	49,171	26,836	25,534	52,370	6,384
Departmental Costs	11,044	8,436	19,480	11,004	9,039	20,043	13,249	11,458	24,707	2,865
Statewide Costs	4,618	4,129	8,747	4,832	4,236	9,068	5,996	4,620	10,616	1,155
Total Indirect Expenditures	42,003	33,175	75,178	41,336	36,946	78,282	46,081	41,612	87,693	10,404
			-							
TOTAL EXPENDITURES	**$ 111,760**	**$ 100,577**	**$ 212,337**	**$ 148,470**	**$ 104,161**	**$ 252,631**	**$ 142,335**	**$ 130,034**	**$ 272,369**	**$ 21,814**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 176,254	$ 217,040		$ 133,739	$ 173,212		$ 92,895	$ 114,775		$ 17,051
Annual Increase/(Decrease)	40,786	(83,301)		39,473	(80,317)		21,880	(97,724)		(16,554)
Ending Cumulative Surplus (Deficit)	$ 217,040	$ 133,739		$ 173,212	$ 92,895		$ 114,775	$ 17,051		$ 497
Statistical Information										
Number of Licenses for Indirect calculation	991	918		965	896		967	913		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going into

• Most recent fee change: Fee change FY20

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Euthanasia Permits	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 25	$ 2,800	$ 2,825	$ 1,500	$ 3,650	$ 5,150	$ 300	$ 3,500	$ 3,800	$ 300
General Fund Received		$ 6,200	6,200	$ 6,151	$ 15,007	21,158	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 25	$ 9,000	$ 9,025	$ 7,651	$ 18,657	$ 26,308	$ 300	$ 3,500	$ 3,800	$ 300
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	3,391	1,825	5,216	130	452	582	488	733	1,221	104
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	271	8	279	1	2	3	-	2	2	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	3,662	1,833	5,495	131	454	585	488	735	1,223	104
Investigation Expenditures										
1000-Personal Services	-	-	-	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	1	1	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	-	1	1	-	-	-	-
Total Direct Expenditures	3,662	1,833	5,495	131	455	586	488	735	1,223	104
Indirect Expenditures										
Internal Administrative Costs	539	358	897	266	353	619	354	408	762	102
Departmental Costs	712	372	1,084	553	458	1,011	146	167	313	42
Statewide Costs	447	251	698	17	50	67	48	64	112	16
Total Indirect Expenditures	1,698	981	2,679	836	861	1,697	548	639	1,187	160
			-							
TOTAL EXPENDITURES	$ 5,360	$ 2,814	$ 8,174	$ 967	$ 1,316	$ 2,283	$ 1,036	$ 1,374	$ 2,410	$ 264
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ (11,792)	$ (17,127)		$ (10,941)	$ (4,257)		$ 13,084	$ 12,348		$ 14,474
Annual Increase/(Decrease)	(5,335)	6,186		6,684	17,341		(736)	2,126		36
Ending Cumulative Surplus (Deficit)	$ (17,127)	$ (10,941)		$ (4,257)	$ 13,084		$ 12,348	$ 14,474		$ 14,510
Statistical Information										
Number of Licenses for Indirect calculation	11	11		11	14		14	15		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee increase FY20*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Guardians and Conservators	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 1,918	$ 11,681	$ 13,599	$ 2,043	$ 11,113	$ 13,156	$ 4,977	$ 10,100	$ 15,077	$ 150
General Fund Received		$ 9,166	9,166	$ 9,346	$ 51	9,397	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 1,918	$ 20,847	$ 22,765	$ 11,389	$ 11,164	$ 22,553	$ 4,977	$ 10,100	$ 15,077	$ 150
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	202	425	627	2,926	994	3,920	1,185	79	1,264	520
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	99	212	311	-	253	253	389	191	580	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	301	637	938	2,926	1,247	4,173	1,574	270	1,844	520
Investigation Expenditures										
1000-Personal Services	-	-	-	495	2,058	2,553	5,175	18,448	23,623	513
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	3,051	3,051	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	38,779	38,779	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	1	1	9	-	9	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	495	2,059	2,554	5,184	60,278	65,462	513
Total Direct Expenditures	301	637	938	3,421	3,306	6,727	6,758	60,548	67,306	1,033
Indirect Expenditures										
Internal Administrative Costs	322	424	746	643	811	1,454	1,086	2,018	3,104	505
Departmental Costs	371	437	808	720	860	1,580	1,179	2,369	3,548	592
Statewide Costs	26	58	84	430	332	762	616	1,581	2,197	395
Total Indirect Expenditures	719	919	1,638	1,793	2,003	3,796	2,881	5,968	8,849	1,492
			-							
TOTAL EXPENDITURES	**$ 1,020**	**$ 1,556**	**$ 2,576**	**$ 5,214**	**$ 5,309**	**$ 10,523**	**$ 9,639**	**$ 66,516**	**$ 76,155**	**$ 2,525**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ (6,721)	$ (5,823)		$ 13,468	$ 19,643		$ 25,498	$ 20,836		$ (35,580)
Annual Increase/(Decrease)	898	19,291		6,175	5,855		(4,662)	(56,416)		(2,375)
Ending Cumulative Surplus (Deficit)	$ (5,823)	$ 13,468		$ 19,643	$ 25,498		$ 20,836	$ (35,580)		$ (37,955)
Statistical Information										
Number of Licenses for Indirect calculation	14	16		16	22		24	25		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fingerpringt Fee increase FY24*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Geologists	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 580	$ 795	$ 1,375	$ 240	$ 70	$ 310	$ 350	$ 1,150	$ 1,500	$ 350
General Fund Received		$ -	-	$ 100	$ 121,004	121,104	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 580	$ 795	$ 1,375	$ 340	$ 121,074	$ 121,414	$ 350	$ 1,150	$ 1,500	$ 350
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	785	787	1,572	1,277	206	1,483	980	25	1,005	47
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	44	6	50	13	1	14	11	20	31	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	829	793	1,622	1,290	207	1,497	991	45	1,036	47
Investigation Expenditures										
1000-Personal Services	2,288	-	2,288	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,288	-	2,288	-	-	-	-	-	-	-
Total Direct Expenditures	3,117	793	3,910	1,290	207	1,497	991	45	1,036	47
Indirect Expenditures										
Internal Administrative Costs	583	521	1,104	333	238	571	326	516	842	129
Departmental Costs	644	410	1,054	853	295	1,148	504	141	645	35
Statewide Costs	405	108	513	160	22	182	95	2	97	1
Total Indirect Expenditures	1,632	1,039	2,671	1,346	555	1,901	925	659	1,584	165
			-							
TOTAL EXPENDITURES	**$ 4,749**	**$ 1,832**	**$ 6,581**	**$ 2,636**	**$ 762**	**$ 3,398**	**$ 1,916**	**$ 704**	**$ 2,620**	**$ 212**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ (109,912)	$ (114,081)		$ (115,118)	$ (117,414)		$ 2,898	$ 1,332		$ 1,778
Annual Increase/(Decrease)	(4,169)	(1,037)		(2,296)	120,312		(1,566)	446		138
Ending Cumulative Surplus (Deficit)	$ (114,081)	$ (115,118)		$ (117,414)	$ 2,898		$ 1,332	$ 1,778		$ 1,916
Statistical Information										
Number of Licenses for Indirect calculation	9	13		10	10		11	22		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *No fee changes*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Big Game Commercial Services Board, Guide-Outfitters	**FY 20**	**FY 21**	**Biennium**	**FY 22**	**FY 23**	**Biennium**	**FY 24**	**FY 25**	**Biennium**	**FY 26 1st QTR**
Revenue										
Revenue from License Fees	$ 1,061,930	$ 458,520	$ 1,520,450	$ 1,193,160	$ 314,340	$ 1,507,500	$ 1,097,850	$ 285,923	$ 1,383,773	$ 61,375
General Fund Received		$ -	-	$ 27,909	$ 5,342	33,251	$ 800	$ -	800	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 1,061,930	$ 458,520	$ 1,520,450	$ 1,221,069	$ 319,682	$ 1,540,751	$ 1,098,650	$ 285,923	$ 1,384,573	$ 61,375
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	116,391	128,509	244,900	191,468	153,104	344,572	215,670	269,777	485,447	61,881
2000 - Travel	9,328	3,751	13,079	12,731	11,843	24,574	18,902	9,658	28,560	-
3000 - Services	50,200	23,671	73,871	20,872	16,907	37,779	15,256	34,842	50,098	11
4000 - Commodities	41	165	206	2,283	2,108	4,391	886	5,821	6,707	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	175,960	156,096	332,056	227,354	183,962	411,316	250,714	320,098	570,812	61,892
Investigation Expenditures										
1000-Personal Services	150,184	148,053	298,237	165,989	169,735	335,724	171,967	178,533	350,500	50,599
2000 - Travel	1,099	-	1,099	-	996	996	975	-	975	-
3023 - Expert Witness	-	2,981	2,981	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	46,637	59,243	105,880	8,084	25,718	33,802	8,731	19,088	27,819	-
3094 - Inter-Agency Hearing/Mediation	20,485	38,084	58,569	4,140	7,387	11,527	1,147	19,765	20,912	-
3000 - Services other	1,730	612	2,342	3,969	345	4,314	567	424	991	-
4000 - Commodities	49	300	349	54	-	54	-	-	-	-
Total Investigation Expenditures	220,184	249,273	469,457	182,236	204,182	386,417	183,387	217,810	401,197	50,599
Total Direct Expenditures	396,144	405,369	801,513	409,590	388,144	797,733	434,101	537,908	972,009	112,491
Indirect Expenditures										
Internal Administrative Costs	70,156	59,162	129,318	66,247	68,383	134,630	72,429	71,914	144,343	17,979
Departmental Costs	39,754	37,509	77,263	48,863	39,472	88,335	56,561	59,530	116,091	14,883
Statewide Costs	35,119	37,959	73,078	44,929	35,108	80,037	37,517	38,251	75,768	9,563
Total Indirect Expenditures	145,029	134,630	279,659	160,039	142,963	303,002	166,507	169,695	336,202	42,425
			-							
TOTAL EXPENDITURES	**$ 541,173**	**$ 539,999**	**$ 1,081,172**	**$ 569,629**	**$ 531,107**	**$ 1,100,735**	**$ 600,608**	**$ 707,603**	**$ 1,308,211**	**$ 154,916**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ (150,523)	$ 370,234		$ 288,755	$ 940,195		$ 728,770	$ 1,226,812		$ 805,132
Annual Increase/(Decrease)	520,757	(81,479)		651,440	(211,425)		498,042	(421,680)		(93,541)
Ending Cumulative Surplus (Deficit)	$ 370,234	$ 288,755		$ 940,195	$ 728,770		$ 1,226,812	$ 805,132		$ 711,591
Statistical Information										
Number of Licenses for Indirect calculation	1,624	1,446		1,635	1,521		1,746	1,593		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY24*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marine Pilots and Foreign Pleasure Craft	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 86,250	$ 201,210	$ 287,460	$ 112,933	$ 134,600	$ 247,533	$ 53,590	$ 143,915	$ 197,505	$ 15,150
General Fund Received		$ -	-	$ 2,763	$ 1,126	3,889	$ 742	$ -	742	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 86,250	$ 201,210	$ 287,460	$ 115,696	$ 135,726	$ 251,422	$ 54,332	$ 143,915	$ 198,247	$ 15,150
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	70,082	52,807	122,889	32,141	59,404	91,545	41,348	77,709	119,057	22,220
2000 - Travel	7,442	-	7,442	2,323	14,074	16,397	14,012	9,019	23,031	-
3000 - Services	3,687	6,437	10,124	10,038	5,655	15,693	19,161	14,215	33,376	-
4000 - Commodities	1,805	-	1,805	1,543	191	1,734	1,575	3,413	4,988	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	83,016	59,244	142,260	46,045	79,324	125,369	76,096	104,356	180,452	22,220
Investigation Expenditures										
1000-Personal Services	295	552	847	3,253	8,669	11,922	8,954	2,433	11,387	889
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	454	454	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	457	457	-	341	341	341	-	341	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	410	410	-	27	27	-
3000 - Services other	-	15	15	7	16	23	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	295	1,478	1,773	3,260	9,436	12,696	9,295	2,460	11,755	889
Total Direct Expenditures	83,311	60,722	144,033	49,305	88,760	138,065	85,391	106,816	192,207	23,109
Indirect Expenditures										
Internal Administrative Costs	9,457	7,152	16,609	6,190	11,005	17,195	7,367	9,424	16,791	2,356
Departmental Costs	8,659	7,511	16,170	6,403	8,068	14,471	8,384	9,318	17,702	2,330
Statewide Costs	9,272	7,323	16,595	4,448	7,403	11,851	4,869	6,838	11,707	1,710
Total Indirect Expenditures	27,388	21,986	49,374	17,041	26,476	43,517	20,620	25,580	46,200	6,396
			-							
TOTAL EXPENDITURES	**$ 110,699**	**$ 82,708**	**$ 193,407**	**$ 66,346**	**$ 115,236**	**$ 181,582**	**$ 106,011**	**$ 132,396**	**$ 238,407**	**$ 29,505**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 303,262	$ 278,813		$ 397,315	$ 446,665		$ 467,155	$ 415,476		$ 426,995
Annual Increase/(Decrease)	(24,449)	118,502		49,350	20,490		(51,679)	11,519		(14,355)
Ending Cumulative Surplus (Deficit)	$ 278,813	$ 397,315		$ 446,665	$ 467,155		$ 415,476	$ 426,995		$ 412,640
Statistical Information										
Number of Licenses for Indirect calculation	124	138		146	163		135	138		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY23*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Massage Therapists	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 350,267	$ 79,165	$ 429,432	$ 400,630	$ 79,870	$ 480,500	$ 353,315	$ 54,925	$ 408,240	$ 253,330
General Fund Received		$ 33,654	33,654	$ 230,859	$ 27,675	258,534	$ 1,021	$ -	1,021	$ -
Allowable Third Party Reimbursements	$ 860	$ -	860	$ -	$ 1,516	1,516	$ 178	$ 330	508	$ -
TOTAL REVENUE	$ 351,127	$ 112,819	$ 463,946	$ 631,489	$ 109,061	$ 740,550	$ 354,514	$ 55,255	$ 409,769	$ 253,330
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	97,519	97,825	195,344	122,441	101,801	224,242	127,293	132,688	259,981	34,928
2000 - Travel	5,437	839	6,276	4,610	2,869	7,479	4,146	3,404	7,550	-
3000 - Services	14,143	15,801	29,944	51,629	11,244	62,873	10,148	7,192	17,340	1,015
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	117,099	114,465	231,564	178,680	115,914	294,594	141,587	143,284	284,871	35,943
Investigation Expenditures										
1000-Personal Services	66,128	77,018	143,146	78,280	59,887	138,167	60,858	80,956	141,814	20,161
2000 - Travel	(707)	-	(707)	-	328	328	-	-	-	-
3023 - Expert Witness	-	150	150	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	5,082	5,082	4,084	17,698	21,782	13,472	11,738	25,210	-
3094 - Inter-Agency Hearing/Mediation	-	760	760	391	4,081	4,472	9,064	737	9,801	-
3000 - Services other	237	81	318	104	295	399	96	104	200	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	65,658	83,091	148,749	82,859	82,290	165,148	83,491	93,535	177,025	20,161
Total Direct Expenditures	182,757	197,556	380,313	261,539	198,204	459,742	225,078	236,819	461,896	56,104
Indirect Expenditures										
Internal Administrative Costs	48,628	39,186	87,814	48,467	44,429	92,896	47,149	46,216	93,365	11,554
Departmental Costs	26,239	24,894	51,133	31,010	22,692	53,702	30,296	31,814	62,110	7,954
Statewide Costs	21,559	23,997	45,556	25,229	17,584	42,813	18,210	18,229	36,439	4,557
Total Indirect Expenditures	96,426	88,077	184,503	104,706	84,705	189,411	95,655	96,259	191,914	24,065
			-							
TOTAL EXPENDITURES	**$ 279,183**	**$ 285,633**	**$ 564,816**	**$ 366,245**	**$ 282,909**	**$ 649,153**	**$ 320,733**	**$ 333,078**	**$ 653,810**	**$ 80,169**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 8,652	$ 80,596		$ (92,218)	$ 173,026		$ (822)	$ 32,959		$ (244,864)
Annual Increase/(Decrease)	71,944	(172,814)		265,244	(173,848)		33,781	(277,823)		173,161
Ending Cumulative Surplus (Deficit)	$ 80,596	$ (92,218)		$ 173,026	$ (822)		$ 32,959	$ (244,864)		$ (71,703)
Statistical Information										
Number of Licenses for Indirect calculation	1,382	1,246		1,402	1,232		1,388	1,270		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee increase FY24*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Mechanical Administrators	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 110,650	$ 15,510	$ 126,160	$ 115,080	$ 15,725	$ 130,805	$ 109,585	$ 21,305	$ 130,890	$ 7,600
General Fund Received		$ -	-	$ 2,773	$ 468	3,241	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 110,650	$ 15,510	$ 126,160	$ 117,853	$ 16,193	$ 134,046	$ 109,585	$ 21,305	$ 130,890	$ 7,600
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	27,141	22,001	49,142	33,306	27,042	60,348	49,430	38,545	87,974	12,339
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	37,634	27,320	64,954	86,177	103,365	189,542	45,130	45,446	90,576	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	64,775	49,321	114,096	119,483	130,407	249,890	94,560	83,990	178,550	12,339
Investigation Expenditures										
1000-Personal Services	580	6,247	6,827	2,210	1,228	3,438	1,045	1,563	2,608	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	564	564	-	-	-	-	-	-	-
3000 - Services other	14	15	29	37	16	53	34	-	34	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	594	6,826	7,420	2,247	1,244	3,491	1,079	1,563	2,642	-
Total Direct Expenditures	65,369	56,147	121,516	121,730	131,651	253,381	95,639	85,553	181,192	12,339
Indirect Expenditures										
Internal Administrative Costs	16,756	13,618	30,374	17,097	15,531	32,628	17,855	16,429	34,284	4,107
Departmental Costs	7,790	6,277	14,067	8,590	6,142	14,732	9,692	8,578	18,270	2,145
Statewide Costs	3,652	3,877	7,529	4,464	3,074	7,538	4,885	3,422	8,307	856
Total Indirect Expenditures	28,198	23,772	51,970	30,151	24,747	54,898	32,432	28,429	60,861	7,108
			-							
TOTAL EXPENDITURES	**$ 93,567**	**$ 79,919**	**$ 173,486**	**$ 151,881**	**$ 156,398**	**$ 308,279**	**$ 128,071**	**$ 113,982**	**$ 242,053**	**$ 19,447**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 155,373	$ 172,456		$ 108,047	$ 74,019		$ (66,186)	$ (84,672)		$ (177,349)
Annual Increase/(Decrease)	17,083	(64,409)		(34,028)	(140,205)		(18,486)	(92,677)		(11,847)
Ending Cumulative Surplus (Deficit)	$ 172,456	$ 108,047		$ 74,019	$ (66,186)		$ (84,672)	$ (177,349)		$ (189,196)
Statistical Information										
Number of Licenses for Indirect calculation	609	577		614	574		607	570		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc

• Most recent fee change: Fee change FY20

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Medical Board	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 578,308	$ 2,597,830	$ 3,176,138	$ 945,106	$ 2,876,309	$ 3,821,415	$ 852,030	$ 2,690,026	$ 3,542,056	$ 199,885
General Fund Received		$ -	-	$ 272,744	$ 173,090	445,834	$ 40,368	$ -	40,368	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ 1,071	$ -	1,071	$ -
TOTAL REVENUE	$ 578,308	$ 2,597,830	$ 3,176,138	$ 1,217,850	$ 3,049,399	$ 4,267,249	$ 893,469	$ 2,690,026	$ 3,583,495	$ 199,885
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	420,810	521,976	942,786	446,216	454,584	900,800	507,288	660,375	1,167,663	158,628
2000 - Travel	13,357	-	13,357	8,875	1,471	10,346	3,442	886	4,328	-
3000 - Services	23,009	46,044	69,053	69,997	97,210	167,207	93,406	32,007	125,413	1,545
4000 - Commodities	1,252	1,290	2,542	3,278	3,045	6,323	2,972	3,268	6,240	658
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	458,428	569,310	1,027,738	528,366	556,310	1,084,676	607,108	696,536	1,303,644	160,831
Investigation Expenditures										
1000-Personal Services	264,001	272,106	536,107	289,348	336,511	625,859	411,332	414,623	825,955	113,222
2000 - Travel	2,032	-	2,032	2,655	-	2,655	-	-	-	-
3023 - Expert Witness	16,050	22,775	38,825	31,350	14,000	45,350	39,107	18,209	57,316	6,400
3088 - Inter-Agency Legal	56,267	33,435	89,702	42,629	208,613	251,242	484,830	564,968	1,049,798	-
3094 - Inter-Agency Hearing/Mediation	18,640	911	19,551	11,870	61,195	73,065	164,138	265,356	429,494	-
3000 - Services other	1,919	625	2,544	1,257	2,126	3,383	1,112	1,319	2,431	-
4000 - Commodities	-	-	-	-	-	-	126	-	126	-
Total Investigation Expenditures	358,909	329,852	688,761	379,109	622,445	1,001,554	1,100,645	1,264,475	2,365,120	119,622
Total Direct Expenditures	817,337	899,162	1,716,499	907,475	1,178,755	2,086,230	1,707,753	1,961,011	3,668,764	280,453
Indirect Expenditures										
Internal Administrative Costs	285,614	316,771	602,385	250,301	286,502	536,803	250,148	321,608	571,756	80,402
Departmental Costs	123,361	143,500	266,861	122,427	120,114	242,541	143,482	178,470	321,952	44,618
Statewide Costs	90,219	108,989	199,208	92,456	86,033	178,489	88,909	91,726	180,635	22,932
Total Indirect Expenditures	499,194	569,260	1,068,454	465,184	492,649	957,833	482,539	591,804	1,074,343	147,952
			-							
TOTAL EXPENDITURES	$ 1,316,531	$ 1,468,422	$ 2,784,953	$ 1,372,659	$ 1,671,404	$ 3,044,063	$ 2,190,292	$ 2,552,815	$ 4,743,107	$ 428,405
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 250,210	$ (488,013)		$ 641,395	$ 486,586		$ 1,864,582	$ 567,759		$ 704,969
Annual Increase/(Decrease)	(738,223)	1,129,408		(154,809)	1,377,996		(1,296,823)	137,210		(228,520)
Ending Cumulative Surplus (Deficit)	$ (488,013)	$ 641,395		$ 486,586	$ 1,864,582		$ 567,759	$ 704,969		$ 476,449
Statistical Information										
Number of Licenses for Indirect calculation	9,801	12,808		8,259	9,221		7,676	10,199		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc

• Most recent fee change: Fee reduction FY25

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Marital and Family Therapy	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 19,505	$ 106,101	$ 125,606	$ 38,880	$ 125,100	$ 163,980	$ 33,128	$ 101,579	$ 134,707	$ 5,200
General Fund Received		$ 20,151	20,151	$ 53,761	$ 848	54,609	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 19,505	$ 126,252	$ 145,757	$ 92,641	$ 125,948	$ 218,589	$ 33,128	$ 101,579	$ 134,707	$ 5,200
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	23,895	27,376	51,271	16,307	46,478	62,785	24,278	78,015	102,293	14,933
2000 - Travel	-	-	-	-	5,775	5,775	-	2,444	2,444	-
3000 - Services	1,577	1,717	3,294	1,673	676	2,349	550	1,366	1,916	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	25,472	29,093	54,565	17,980	52,928	70,909	24,828	81,825	106,653	14,933
Investigation Expenditures										
1000-Personal Services	3,477	5,594	9,071	5,608	4,746	10,354	4,088	15,824	19,912	7,607
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	1,000	-	1,000	-
3088 - Inter-Agency Legal	-	2,884	2,884	25	-	25	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	15	16	31	38	28	66	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	3,492	8,494	11,986	5,671	4,774	10,445	5,088	15,824	20,912	7,607
Total Direct Expenditures	28,964	37,587	66,551	23,651	57,702	81,354	29,916	97,649	127,565	22,540
Indirect Expenditures										
Internal Administrative Costs	5,018	5,448	10,466	5,034	8,396	13,430	6,104	11,629	17,733	2,907
Departmental Costs	4,012	4,752	8,764	4,565	5,941	10,506	4,781	11,321	16,102	2,830
Statewide Costs	3,606	4,525	8,131	2,754	5,570	8,324	2,744	8,005	10,749	2,001
Total Indirect Expenditures	12,636	14,725	27,361	12,353	19,907	32,260	13,629	30,955	44,584	7,738
			-							
TOTAL EXPENDITURES	**$ 41,600**	**$ 52,312**	**$ 93,912**	**$ 36,004**	**$ 77,609**	**$ 113,614**	**$ 43,545**	**$ 128,604**	**$ 172,149**	**$ 30,278**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 17,491	$ (4,604)		$ 69,336	$ 125,973		$ 174,312	$ 163,895		$ 136,870
Annual Increase/(Decrease)	(22,095)	73,940		56,637	48,339		(10,417)	(27,025)		(25,078)
Ending Cumulative Surplus (Deficit)	$ (4,604)	$ 69,336		$ 125,973	$ 174,312		$ 163,895	$ 136,870		$ 111,792
Statistical Information										
Number of Licenses for Indirect calculation	101	131		142	128		164	187		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY25*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Certified Direct Entry Midwives	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 15,280	$ 142,945	$ 158,225	$ 17,065	$ 82,680	$ 99,745	$ 12,949	$ 104,366	$ 117,315	$ 3,300
General Fund Received		$ -	-	$ 1,165	$ 320	1,485	$ 914	$ -	914	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 15,280	$ 142,945	$ 158,225	$ 18,230	$ 83,000	$ 101,230	$ 13,863	$ 104,366	$ 118,229	$ 3,300
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	15,274	10,107	25,381	13,702	13,882	27,584	3,822	17,722	21,544	5,099
2000 - Travel	-	-	-	-	5,490	5,490	-	-	-	-
3000 - Services	1,251	9,456	10,707	2,600	7,683	10,283	2,474	245	2,719	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	16,525	19,563	36,088	16,302	27,055	43,357	6,296	17,967	24,263	5,099
Investigation Expenditures										
1000-Personal Services	3,142	2,397	5,539	1,215	5,476	6,691	1,383	819	2,202	814
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	2,250	-	2,250	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	10,623	727	11,350	727	12,039	12,766	904	-	904	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	6,770	-	6,770	-
3000 - Services other	9	-	9	-	59	59	9,607	-	9,607	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	16,024	3,124	19,148	1,942	17,574	19,516	18,665	819	19,483	814
Total Direct Expenditures	32,549	22,687	55,236	18,244	44,629	62,873	24,961	18,786	43,746	5,913
Indirect Expenditures										
Internal Administrative Costs	2,910	1,831	4,741	2,271	3,296	5,567	1,429	2,603	4,032	651
Departmental Costs	2,668	2,008	4,676	2,594	2,623	5,217	1,335	2,205	3,540	551
Statewide Costs	2,426	1,716	4,142	1,875	2,105	3,980	504	1,583	2,087	396
Total Indirect Expenditures	8,004	5,555	13,559	6,740	8,024	14,764	3,268	6,391	9,659	1,598
			-							
TOTAL EXPENDITURES	**$ 40,553**	**$ 28,242**	**$ 68,795**	**$ 24,984**	**$ 52,653**	**$ 77,637**	**$ 28,229**	**$ 25,177**	**$ 53,405**	**$ 7,511**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ (22,101)	$ (47,374)		$ 67,329	$ 60,575		$ 90,922	$ 76,556		$ 155,745
Annual Increase/(Decrease)	(25,273)	114,703		(6,754)	30,347		(14,366)	79,189		(4,211)
Ending Cumulative Surplus (Deficit)	$ (47,374)	$ 67,329		$ 60,575	$ 90,922		$ 76,556	$ 155,745		$ 151,534
Statistical Information										
Number of Licenses for Indirect calculation	51	50		47	54		44	50		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY23*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Mortuary Science	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 2,480	$ 22,708	$ 25,188	$ 7,105	$ 24,478	$ 31,583	$ 2,905	$ 26,555	$ 29,460	$ 1,325
General Fund Received		$ -	-	$ 581	$ 159	740	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 2,480	$ 22,708	$ 25,188	$ 7,686	$ 24,637	$ 32,323	$ 2,905	$ 26,555	$ 29,460	$ 1,325
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	2,941	3,650	6,591	7,303	8,622	15,925	6,781	8,594	15,374	1,781
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	998	373	1,371	253	324	577	263	260	523	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	3,939	4,023	7,962	7,556	8,946	16,502	7,044	8,854	15,897	1,781
Investigation Expenditures										
1000-Personal Services	9,075	19	9,094	139	1,012	1,151	1,182	-	1,182	374
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	1	-	1	21	-	21	4	-	4	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	9,076	19	9,095	160	1,012	1,172	1,185	-	1,186	374
Total Direct Expenditures	13,015	4,042	17,057	7,716	9,958	17,674	8,229	8,854	17,083	2,155
Indirect Expenditures										
Internal Administrative Costs	3,847	3,072	6,919	3,683	4,132	7,815	3,843	4,196	8,039	1,049
Departmental Costs	2,332	1,617	3,949	2,318	1,920	4,238	1,914	2,197	4,111	549
Statewide Costs	1,583	504	2,087	935	1,045	1,980	768	730	1,498	183
Total Indirect Expenditures	7,762	5,193	12,955	6,936	7,097	14,033	6,525	7,123	13,648	1,781
			-							
TOTAL EXPENDITURES	**$ 20,777**	**$ 9,235**	**$ 30,012**	**$ 14,652**	**$ 17,055**	**$ 31,707**	**$ 14,754**	**$ 15,977**	**$ 30,731**	**$ 3,936**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 28,210	$ 9,913		$ 23,386	$ 16,420		$ 24,002	$ 12,153		$ 22,731
Annual Increase/(Decrease)	(18,297)	13,473		(6,966)	7,582		(11,849)	10,578		(2,611)
Ending Cumulative Surplus (Deficit)	$ 9,913	$ 23,386		$ 16,420	$ 24,002		$ 12,153	$ 22,731		$ 20,120
Statistical Information										
Number of Licenses for Indirect calculation	127	135		133	142		142	151		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY21*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Naturopaths	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 89,440	$ 4,355	$ 93,795	$ 83,690	$ 11,438	$ 95,128	$ 66,660	$ 8,280	$ 74,940	$ 4,600
General Fund Received		$ -	-	$ 110	$ 58	168	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 89,440	$ 4,355	$ 93,795	$ 83,800	$ 11,496	$ 95,296	$ 66,660	$ 8,280	$ 74,940	$ 4,600
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	4,839	6,626	11,465	1,018	2,538	3,556	3,240	5,164	8,404	893
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	65	465	530	354	235	589	218	201	419	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,904	7,091	11,995	1,372	2,773	4,145	3,458	5,365	8,823	893
Investigation Expenditures										
1000-Personal Services	-	-	-	396	994	1,390	689	1,733	2,422	13
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	8	8	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	396	1,002	1,398	689	1,733	2,422	13
Total Direct Expenditures	4,904	7,091	11,995	1,768	3,775	5,543	4,147	7,098	11,245	906
Indirect Expenditures										
Internal Administrative Costs	1,879	1,500	3,379	1,344	1,599	2,943	1,472	1,422	2,894	356
Departmental Costs	1,477	1,341	2,818	1,321	1,069	2,390	892	942	1,834	236
Statewide Costs	638	909	1,547	178	384	562	380	588	968	147
Total Indirect Expenditures	3,994	3,750	7,744	2,843	3,052	5,895	2,744	2,952	5,696	739
			-							
TOTAL EXPENDITURES	**$ 8,898**	**$ 10,841**	**$ 19,739**	**$ 4,611**	**$ 6,827**	**$ 11,438**	**$ 6,891**	**$ 10,050**	**$ 16,941**	**$ 1,645**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ (103,042)	$ (22,500)		$ (28,986)	$ 50,203		$ 54,872	$ 114,641		$ 112,871
Annual Increase/(Decrease)	80,542	(6,486)		79,189	4,669		59,769	(1,770)		2,955
Ending Cumulative Surplus (Deficit)	$ (22,500)	$ (28,986)		$ 50,203	$ 54,872		$ 114,641	$ 112,871		$ 115,826
Statistical Information										
Number of Licenses for Indirect calculation	51	49		53	56		51	38		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee increase FY18*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Nursing Home Administrators	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 3,420	$ 12,265	$ 15,685	$ 3,100	$ 11,985	$ 15,085	$ 3,145	$ 16,700	$ 19,845	$ 1,350
General Fund Received		$ 7,411	7,411	$ 14,064	$ 8,050	22,114	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ 275	$ -	275	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 3,695	$ 19,676	$ 23,371	$ 17,164	$ 20,035	$ 37,199	$ 3,145	$ 16,700	$ 19,845	$ 1,350
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	8,779	4,505	13,284	3,797	3,047	6,844	44	213	257	283
2000 - Travel	666	-	666	-	-	-	-	-	-	-
3000 - Services	1,514	1,546	3,060	1,503	1,513	3,016	2,000	2,037	4,037	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	10,959	6,051	17,010	5,300	4,559	9,860	2,044	2,250	4,294	283
Investigation Expenditures										
1000-Personal Services	-	-	-	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	14	-	14	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	14	-	14	-	-	-	-	-	-	-
Total Direct Expenditures	10,973	6,051	17,024	5,300	4,559	9,860	2,044	2,250	4,294	283
Indirect Expenditures										
Internal Administrative Costs	2,239	1,566	3,805	1,533	1,634	3,167	1,202	1,560	2,762	390
Departmental Costs	1,559	1,205	2,764	1,313	1,030	2,343	368	434	802	109
Statewide Costs	1,156	619	1,775	478	332	810	5	18	23	5
Total Indirect Expenditures	4,954	3,390	8,344	3,324	2,996	6,320	1,575	2,012	3,587	504
			-							
TOTAL EXPENDITURES	**$ 15,927**	**$ 9,441**	**$ 25,368**	**$ 8,624**	**$ 7,555**	**$ 16,180**	**$ 3,619**	**$ 4,262**	**$ 7,881**	**$ 787**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 3,942	$ (8,290)		$ 1,945	$ 10,485		$ 22,965	$ 22,491		$ 34,929
Annual Increase/(Decrease)	(12,232)	10,235		8,540	12,480		(474)	12,438		563
Ending Cumulative Surplus (Deficit)	$ (8,290)	$ 1,945		$ 10,485	$ 22,965		$ 22,491	$ 34,929		$ 35,492
Statistical Information										
Number of Licenses for Indirect calculation	60	61		53	60		54	66		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY13*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Nursing	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 1,822,883	$ 4,677,555	$ 6,500,438	$ 2,628,125	$ 5,564,976	$ 8,193,101	$ 2,170,218	$ 5,687,681	$ 7,857,899	$ 469,370
General Fund Received		$ -	-	$ 630,266	$ 23,618	653,884	$ 9,654	$ -	9,654	$ -
Allowable Third Party Reimbursements	$ 964	$ -	964	$ 833	$ 1,487	2,320	$ 4,288	$ 3,909	8,197	$ -
TOTAL REVENUE	$ 1,823,847	$ 4,677,555	$ 6,501,402	$ 3,259,224	$ 5,590,081	$ 8,849,305	$ 2,184,160	$ 5,691,590	$ 7,875,750	$ 469,370
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	803,659	722,490	1,526,149	913,703	942,425	1,856,128	1,045,777	1,396,957	2,442,734	350,407
2000 - Travel	9,220	353	9,573	6,531	6,808	13,339	7,656	9,084	16,740	-
3000 - Services	278,101	304,961	583,062	367,557	383,215	750,772	266,336	307,178	573,514	9,475
4000 - Commodities	641	759	1,400	1,240	2,615	3,855	3,828	3,936	7,764	834
5000 - Capital Outlay	50	-	50	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,091,671	1,028,563	2,120,234	1,289,031	1,335,062	2,624,094	1,323,597	1,717,154	3,040,752	360,716
Investigation Expenditures										
1000-Personal Services	467,051	478,976	946,027	519,387	484,948	1,004,335	481,381	523,327	1,004,708	117,307
2000 - Travel	-	-	-	-	628	628	693	-	693	-
3023 - Expert Witness	300	6,550	6,850	6,825	5,088	11,913	4,650	4,375	9,025	-
3088 - Inter-Agency Legal	96,615	116,487	213,102	146,895	118,553	265,448	86,306	131,598	217,904	-
3094 - Inter-Agency Hearing/Mediation	25,107	43,140	68,247	79,682	39,354	119,036	46,164	80,399	126,563	-
3000 - Services other	3,278	1,280	4,558	3,412	1,967	5,379	3,029	1,372	4,401	-
4000 - Commodities	-	-	-	10	734	744	-	-	-	-
Total Investigation Expenditures	592,351	646,433	1,238,784	756,211	651,272	1,407,483	622,224	741,071	1,363,294	117,307
Total Direct Expenditures	1,684,022	1,674,996	3,359,018	2,045,242	1,986,334	4,031,577	1,945,821	2,458,225	4,404,046	478,023
Indirect Expenditures										
Internal Administrative Costs	631,028	635,747	1,266,775	769,027	853,182	1,622,209	804,189	921,853	1,726,042	230,463
Departmental Costs	256,415	257,726	514,141	298,812	292,596	591,408	303,801	408,475	712,276	102,119
Statewide Costs	167,408	164,903	332,311	180,129	155,228	335,357	147,807	163,855	311,662	40,964
Total Indirect Expenditures	1,054,851	1,058,376	2,113,227	1,247,968	1,301,006	2,548,974	1,255,797	1,494,183	2,749,980	373,546
			-							
TOTAL EXPENDITURES	**$ 2,738,873**	**$ 2,733,372**	**$ 5,472,245**	**$ 3,293,210**	**$ 3,287,340**	**$ 6,580,551**	**$ 3,201,618**	**$ 3,952,408**	**$ 7,154,026**	**$ 851,569**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 598,612	$ (316,414)		$ 1,627,769	$ 1,593,783		$ 3,896,524	$ 2,879,066		$ 4,618,248
Annual Increase/(Decrease)	(915,026)	1,944,183		(33,986)	2,302,741		(1,017,458)	1,739,182		(382,199)
Ending Cumulative Surplus (Deficit)	$ (316,414)	$ 1,627,769		$ 1,593,783	$ 3,896,524		$ 2,879,066	$ 4,618,248		$ 4,236,049
Statistical Information										
Number of Licenses for Indirect calculation	23,705	27,695		28,173	32,169		30,263	33,074		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: NUA fee increase FY19; NUR fee change FY25*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Examiners in Optometry	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 22,970	$ 131,950	$ 154,920	$ 25,770	$ 154,920	$ 180,690	$ 26,892	$ 136,631	$ 163,523	$ 11,520
General Fund Received			-	$ 100,227	$ 10,773	111,000	$ 15	$ -	15	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ 1,500	$ -	1,500	$ -
TOTAL REVENUE	$ 22,970	$ 131,950	$ 154,920	$ 125,997	$ 165,693	$ 291,690	$ 28,407	$ 136,631	$ 165,038	$ 11,520
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	42,098	59,360	101,458	27,824	45,213	73,037	33,987	37,622	71,609	8,814
2000 - Travel	-	-	-	-	-	-	1,637	-	1,637	-
3000 - Services	4,023	3,280	7,303	2,643	2,890	5,533	1,655	974	2,629	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	46,121	62,640	108,761	30,467	48,103	78,570	37,279	38,596	75,875	8,814
Investigation Expenditures										
1000-Personal Services	58	11,122	11,180	7,568	1,473	9,041	4,473	6,223	10,696	2,376
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	51	51	4,818	-	4,818	-	829	829	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	355	355	-
3000 - Services other	-	23	23	-	-	-	1	11	11	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	58	11,196	11,254	12,386	1,473	13,859	4,474	7,417	11,891	2,376
Total Direct Expenditures	46,179	73,836	120,015	42,853	49,576	92,429	41,753	46,013	87,766	11,190
Indirect Expenditures										
Internal Administrative Costs	9,528	12,014	21,542	8,193	10,540	18,733	8,868	9,423	18,291	2,356
Departmental Costs	6,159	9,805	15,964	6,233	6,119	12,352	6,823	6,263	13,086	1,566
Statewide Costs	5,554	9,674	15,228	4,450	5,078	9,528	3,722	3,742	7,464	936
Total Indirect Expenditures	21,241	31,493	52,734	18,876	21,737	40,613	19,413	19,428	38,841	4,858
			-							
TOTAL EXPENDITURES	**$ 67,420**	**$ 105,329**	**$ 172,749**	**$ 61,729**	**$ 71,313**	**$ 133,042**	**$ 61,166**	**$ 65,441**	**$ 126,607**	**$ 16,048**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ (82,406)	$ (126,856)		$ (100,235)	$ (35,967)		$ 58,413	$ 25,654		$ 96,844
Annual Increase/(Decrease)	(44,450)	26,621		64,268	94,380		(32,759)	71,190		(4,528)
Ending Cumulative Surplus (Deficit)	$ (126,856)	$ (100,235)		$ (35,967)	$ 58,413		$ 25,654	$ 96,844		$ 92,316
Statistical Information										
Number of Licenses for Indirect calculation	257	328		232	250		249	258		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc

• Most recent fee change: Fee repealed FY25

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

** FY22 General Fund correction of prior year distribution

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Pawnbrokers	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 2,655	$ 1,300	$ 3,955	$ 2,155	$ 1,100	$ 3,255	$ 3,350	$ 350	$ 3,700	$ 350
General Fund Received		$ -	-	$ 722	$ 124	846	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 2,655	$ 1,300	$ 3,955	$ 2,877	$ 1,224	$ 4,101	$ 3,350	$ 350	$ 3,700	$ 350
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	1,336	58	1,394	2,775	2,841	5,616	4,222	3,004	7,226	824
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	139	2	141	23	-	23	1	-	1	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,475	60	1,535	2,798	2,841	5,639	4,222	3,004	7,227	824
Investigation Expenditures										
1000-Personal Services	-	-	-	6,473	4,624	11,097	-	72	72	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	6,473	4,624	11,097	-	72	72	-
Total Direct Expenditures	1,475	60	1,535	9,271	7,465	16,736	4,222	3,076	7,299	824
Indirect Expenditures										
Internal Administrative Costs	732	456	1,188	1,289	1,276	2,565	834	612	1,446	153
Departmental Costs	715	221	936	1,654	808	2,462	793	415	1,208	104
Statewide Costs	176	8	184	1,161	811	1,972	408	261	669	65
Total Indirect Expenditures	1,623	685	2,308	4,104	2,895	6,999	2,035	1,288	3,323	322
			-							
TOTAL EXPENDITURES	**$ 3,098**	**$ 745**	**$ 3,843**	**$ 13,375**	**$ 10,360**	**$ 23,735**	**$ 6,257**	**$ 4,364**	**$ 10,622**	**$ 1,146**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 16,747	$ 16,304		$ 16,859	$ 6,361		$ (2,775)	$ (5,682)		$ (9,696)
Annual Increase/(Decrease)	(443)	555		(10,498)	(9,136)		(2,907)	(4,014)		(796)
Ending Cumulative Surplus (Deficit)	$ 16,304	$ 16,859		$ 6,361	$ (2,775)		$ (5,682)	$ (9,696)		$ (10,492)
Statistical Information										
Number of Licenses for Indirect calculation	27	22		24	21		21	16		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc

• Most recent fee change: Fee increase FY24

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Professional Counselors	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 226,450	$ 84,420	$ 310,870	$ 267,862	$ 76,006	$ 343,868	$ 294,869	$ 105,550	$ 400,419	$ 109,310
General Fund Received		$ -	-	$ 10,910	$ 2,554	13,464	$ 326	$ -	326	$ -
Allowable Third Party Reimbursements	$ 117	$ -	117	$ -	$ 237	237	$ -	$ 644	644	$ -
TOTAL REVENUE	$ 226,567	$ 84,420	$ 310,987	$ 278,772	$ 78,797	$ 357,569	$ 295,195	$ 106,194	$ 401,389	$ 109,310
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	87,395	91,970	179,365	89,187	106,192	195,379	130,402	155,506	285,908	23,901
2000 - Travel	3,319	-	3,319	2,598	8,822	11,420	5,991	5,858	11,849	-
3000 - Services	6,821	3,697	10,518	4,854	5,254	10,108	6,180	1,551	7,731	1,050
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	97,535	95,667	193,202	96,639	120,268	216,907	142,573	162,915	305,488	24,951
Investigation Expenditures										
1000-Personal Services	43,108	54,949	98,057	50,552	48,161	98,713	57,661	45,166	102,827	11,837
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	600	600	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	3,223	3,223	702	10,573	11,275	4,178	-	4,178	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	92	38	130	111	56	167	92	22	114	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	43,200	58,810	102,010	51,365	58,789	110,155	61,931	45,188	107,119	11,837
Total Direct Expenditures	140,735	154,477	295,212	148,004	179,057	327,062	204,504	208,103	412,607	36,788
Indirect Expenditures										
Internal Administrative Costs	34,071	34,718	68,789	38,352	39,184	77,536	43,346	44,629	87,975	11,157
Departmental Costs	20,206	22,277	42,483	23,488	20,738	44,226	30,134	30,309	60,443	7,577
Statewide Costs	17,193	20,165	37,358	17,564	16,786	34,350	18,201	17,121	35,322	4,280
Total Indirect Expenditures	71,470	77,160	148,630	79,404	76,708	156,112	91,681	92,059	183,740	23,014
			-							
TOTAL EXPENDITURES	**$ 212,205**	**$ 231,637**	**$ 443,842**	**$ 227,408**	**$ 255,765**	**$ 483,174**	**$ 296,185**	**$ 300,162**	**$ 596,347**	**$ 59,802**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 157,944	$ 172,306		$ 25,089	$ 76,453		$ (100,515)	$ (101,505)		$ (295,473)
Annual Increase/(Decrease)	14,362	(147,217)		51,364	(176,968)		(990)	(193,968)		49,508
Ending Cumulative Surplus (Deficit)	$ 172,306	$ 25,089		$ 76,453	$ (100,515)		$ (101,505)	$ (295,473)		$ (245,965)
Statistical Information										
Number of Licenses for Indirect calculation	863	1,085		1,174	1,027		1,217	1,245		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc

• Most recent fee change: Fee reduction FY19

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Pharmacy	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 631,105	$ 1,121,447	$ 1,752,552	$ 444,975	$ 1,169,195	$ 1,614,170	$ 1,256,105	$ 363,853	$ 1,619,958	$ 72,998
General Fund Received		$ -	-	$ 29,810	$ 7,668	37,478	$ 120,240	$ -	120,240	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ 1,650	$ 1,500	3,150	$ 1,588	$ 2,506	4,094	$ -
TOTAL REVENUE	$ 631,105	$ 1,121,447	$ 1,752,552	$ 476,435	$ 1,178,363	$ 1,654,798	$ 1,377,933	$ 366,359	$ 1,744,292	$ 72,998
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	199,334	278,612	477,946	284,719	335,119	619,838	411,918	538,265	950,183	112,296
2000 - Travel	2,641	-	2,641	6,363	14,252	20,615	11,602	12,223	23,825	-
3000 - Services	45,283	46,180	91,463	29,584	20,174	49,758	27,965	10,344	38,308	11
4000 - Commodities	521	-	521	82	90	172	300	-	300	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	247,779	324,792	572,571	320,748	369,635	690,383	451,784	560,831	1,012,616	112,307
Investigation Expenditures										
1000-Personal Services	57,738	106,494	164,232	94,519	128,331	222,850	188,437	266,821	455,258	52,893
2000 - Travel	1,260	-	1,260	5,221	3,182	8,403	-	-	-	2,322
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	2,537	1,269	3,806	12,011	10,018	22,029	1,739	1,522	3,261	-
3094 - Inter-Agency Hearing/Mediation	694	152	846	1,758	68	1,826	15,943	-	15,943	-
3000 - Services other	269	216	485	338	545	883	675	322	997	-
4000 - Commodities	-	-	-	-	10	10	-	-	-	-
Total Investigation Expenditures	62,498	108,131	170,629	113,847	142,155	256,001	206,794	268,665	475,459	55,215
Total Direct Expenditures	310,277	432,923	743,200	434,595	511,790	946,384	658,578	829,496	1,488,075	167,522
Indirect Expenditures										
Internal Administrative Costs	164,443	191,897	356,340	182,236	190,056	372,292	204,294	223,291	427,585	55,823
Departmental Costs	58,131	75,431	133,562	76,951	76,872	153,823	102,391	131,642	234,033	32,911
Statewide Costs	33,868	52,856	86,724	47,667	50,400	98,067	58,103	68,693	126,796	17,173
Total Indirect Expenditures	256,442	320,184	576,626	306,854	317,328	624,182	364,788	423,626	788,414	105,907
			-							
TOTAL EXPENDITURES	**$ 566,719**	**$ 753,107**	**$ 1,319,826**	**$ 741,449**	**$ 829,118**	**$ 1,570,566**	**$ 1,023,366**	**$ 1,253,122**	**$ 2,276,489**	**$ 273,429**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 154,844	$ 219,230		$ 587,570	$ 322,556		$ 671,801	$ 1,026,368		$ 139,604
Annual Increase/(Decrease)	64,386	368,340		(265,014)	349,245		354,567	(886,764)		(200,431)
Ending Cumulative Surplus (Deficit)	$ 219,230	$ 587,570		$ 322,556	$ 671,801		$ 1,026,368	$ 139,604		$ (60,827)
Statistical Information										
Number of Licenses for Indirect calculation	5,934	6,917		6,542	6,428		6,856	6,887		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee repealed FY25*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

State Physical Therapy and Occupational Therapy Board	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 373,380	$ 111,935	$ 485,315	$ 412,136	$ 151,228	$ 563,364	$ 487,089	$ 163,679	$ 650,768	$ 29,041
General Fund Received		$ -	-	$ 8,330	$ 2,253	10,583	$ 71	$ -	71	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ 264	$ 719	983	$ -
TOTAL REVENUE	$ 373,380	$ 111,935	$ 485,315	$ 420,466	$ 153,481	$ 573,947	$ 487,424	$ 164,398	$ 651,822	$ 29,041
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	115,962	117,814	233,776	100,319	107,895	208,214	160,914	181,402	342,316	35,351
2000 - Travel	1,679	-	1,679	-	4,804	4,804	8,656	5,452	14,108	-
3000 - Services	5,682	4,074	9,756	3,156	2,745	5,901	4,348	16,340	20,688	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	123,323	121,888	245,211	103,475	115,444	218,919	173,917	203,194	377,112	35,351
Investigation Expenditures										
1000-Personal Services	9,469	12,375	21,844	6,369	28,283	34,652	11,174	23,508	34,682	6,223
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,049	42	1,091	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	23	23	46	23	19	42	37	22	59	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	10,541	12,440	22,981	6,392	28,302	34,694	11,211	23,530	34,741	6,223
Total Direct Expenditures	133,864	134,328	268,192	109,867	143,746	253,613	185,128	226,724	411,853	41,574
Indirect Expenditures										
Internal Administrative Costs	59,731	49,339	109,070	59,152	71,199	130,351	74,041	73,132	147,173	18,283
Departmental Costs	25,671	24,939	50,610	25,641	27,401	53,042	33,666	40,237	73,903	10,059
Statewide Costs	16,525	17,868	34,393	13,410	14,810	28,220	16,656	17,484	34,140	4,371
Total Indirect Expenditures	101,927	92,146	194,073	98,203	113,410	211,613	124,363	130,853	255,216	32,713
			-							
TOTAL EXPENDITURES	**$ 235,791**	**$ 226,474**	**$ 462,265**	**$ 208,070**	**$ 257,156**	**$ 465,226**	**$ 309,491**	**$ 357,577**	**$ 667,069**	**$ 74,287**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 242,832	$ 380,421		$ 265,882	$ 478,278		$ 374,603	$ 552,536		$ 359,357
Annual Increase/(Decrease)	137,589	(114,539)		212,396	(103,675)		177,933	(193,179)		(45,246)
Ending Cumulative Surplus (Deficit)	$ 380,421	$ 265,882		$ 478,278	$ 374,603		$ 552,536	$ 359,357		$ 314,111
Statistical Information										
Number of Licenses for Indirect calculation	1,968	1,889		2,179	2,598		2,663	2,450		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee increase FY24*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Psychologist and Psychological Associate Examiners	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 35,220	$ 156,005	$ 191,225	$ 33,536	$ 159,021	$ 192,557	$ 33,220	$ 168,552	$ 201,772	$ 25,450
General Fund Received		$ -	-	$ 42,146	$ 1,894	44,040	$ 553	$ -	553	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 35,220	$ 156,005	$ 191,225	$ 75,682	$ 160,915	$ 236,597	$ 33,773	$ 168,552	$ 202,325	$ 25,450
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	59,145	42,686	101,831	41,002	72,364	113,366	99,656	135,009	234,665	34,633
2000 - Travel	4,819	-	4,819	4,726	9,346	14,072	3,049	920	3,969	-
3000 - Services	2,691	2,561	5,252	2,987	1,552	4,539	5,891	2,472	8,363	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	66,655	45,247	111,902	48,715	83,263	131,977	108,596	138,402	246,997	34,633
Investigation Expenditures										
1000-Personal Services	20,104	22,311	42,415	31,454	42,108	73,562	58,934	45,801	104,735	7,720
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	400	400	800	-	-	-	-	900	900	-
3088 - Inter-Agency Legal	1,303	-	1,303	4,430	682	5,112	5,543	457	6,000	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	846	-	846	-	-	-	-
3000 - Services other	94	23	117	30	3	33	25	13,019	13,044	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	21,901	22,734	44,635	36,760	42,793	79,553	64,502	60,177	124,679	7,720
Total Direct Expenditures	88,556	67,981	156,537	85,475	126,056	211,530	173,098	198,579	371,676	42,353
Indirect Expenditures										
Internal Administrative Costs	15,715	13,867	29,582	15,141	20,515	35,656	21,813	23,334	45,147	5,834
Departmental Costs	11,085	9,751	20,836	11,910	13,485	25,395	22,032	21,606	43,638	5,402
Statewide Costs	10,441	8,921	19,362	9,107	12,449	21,556	15,350	15,428	30,778	3,857
Total Indirect Expenditures	37,241	32,539	69,780	36,158	46,449	82,607	59,195	60,368	119,563	15,093
			-							
TOTAL EXPENDITURES	**$ 125,797**	**$ 100,520**	**$ 226,317**	**$ 121,633**	**$ 172,505**	**$ 294,137**	**$ 232,293**	**$ 258,947**	**$ 491,239**	**$ 57,446**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 323,193	$ 232,616		$ 288,101	$ 242,150		$ 230,560	$ 32,040		$ (58,355)
Annual Increase/(Decrease)	(90,577)	55,485		(45,951)	(11,590)		(198,520)	(90,395)		(31,996)
Ending Cumulative Surplus (Deficit)	$ 232,616	$ 288,101		$ 242,150	$ 230,560		$ 32,040	$ (58,355)		$ (90,351)
Statistical Information										
Number of Licenses for Indirect calculation	322	405		405	367		362	400		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc

• Most recent fee change: Fee reduction FY19

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Real Estate Commission	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 618,451	$ 325,590	$ 944,041	$ 820,700	$ 228,875	$ 1,049,575	$ 639,645	$ 148,775	$ 788,420	$ 35,360
General Fund Received		$ -	-	$ 17,842	$ 4,654	22,496	$ 4,859	$ -	4,859	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ 2,500	2,500	$ -	$ -	-	$ -
TOTAL REVENUE	$ 618,451	$ 325,590	$ 944,041	$ 838,542	$ 236,029	$ 1,074,571	$ 644,504	$ 148,775	$ 793,279	$ 35,360
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	65,350	113,092	178,442	129,521	171,009	300,530	175,061	175,002	350,063	40,619
2000 - Travel	3,046	-	3,046	-	1,569	1,569	7,416	2,860	10,276	-
3000 - Services	19,306	4,687	23,993	12,219	5,254	17,473	13,612	2,529	16,141	940
4000 - Commodities	-	-	-	16	-	16	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	87,702	117,779	205,481	141,756	177,832	319,588	196,089	180,391	376,480	41,559
Investigation Expenditures										
1000-Personal Services	93,884	97,209	191,093	98,726	110,246	208,972	93,972	115,767	209,739	25,421
2000 - Travel	2,078	-	2,078	-	9,100	9,100	2,538	-	2,538	-
3023 - Expert Witness	-	450	450	-	-	-	2,975	3,438	6,413	-
3088 - Inter-Agency Legal	1,692	43,125	44,817	23,415	70,918	94,333	60,164	17,197	77,361	-
3094 - Inter-Agency Hearing/Mediation	-	2,799	2,799	6,467	23,142	29,609	34,889	8,927	43,816	-
3000 - Services other	1,010	390	1,400	517	1,967	2,484	717	289	1,006	-
4000 - Commodities	-	-	-	106	58	164	48	18	66	-
Total Investigation Expenditures	98,664	143,973	242,637	129,231	215,431	344,662	195,303	145,636	340,939	25,421
Total Direct Expenditures	186,366	261,752	448,118	270,987	393,263	664,250	391,392	326,027	717,419	66,980
Indirect Expenditures										
Internal Administrative Costs	108,667	101,425	210,092	112,583	124,346	236,929	115,793	107,831	223,624	26,958
Departmental Costs	37,533	39,972	77,505	46,517	48,168	94,685	49,850	54,350	104,200	13,588
Statewide Costs	20,978	28,864	49,842	28,689	30,587	59,276	26,037	24,810	50,847	6,203
Total Indirect Expenditures	167,178	170,261	337,439	187,789	203,101	390,890	191,680	186,991	378,671	46,749
			-							
TOTAL EXPENDITURES	**$ 353,544**	**$ 432,013**	**$ 785,557**	**$ 458,776**	**$ 596,364**	**$ 1,055,140**	**$ 583,072**	**$ 513,018**	**$ 1,096,090**	**$ 113,729**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 782,155	$ 1,047,062		$ 940,639	$ 1,320,405		$ 960,070	$ 1,021,502		$ 657,259
Annual Increase/(Decrease)	264,907	(106,423)		379,766	(360,335)		61,432	(364,243)		(78,369)
Ending Cumulative Surplus (Deficit)	$ 1,047,062	$ 940,639		$ 1,320,405	$ 960,070		$ 1,021,502	$ 657,259		$ 578,890
Statistical Information										
Number of Licenses for Indirect calculation	3,771	3,680		4,062	4,317		4,165	3,650		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee reduction FY23*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Underground Storage Tank Workers	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 7,895	$ 785	$ 8,680	$ 6,790	$ 1,660	$ 8,450	$ 7,730	$ 1,080	$ 8,810	$ 320
General Fund Received		$ -	-	$ 874	$ 10,058	10,932	$ -	$ -	-	$ -
Allowable Third Party Reimbursements	$ -	$ -	-	$ -	$ -	-	$ -	$ -	-	$ -
TOTAL REVENUE	$ 7,895	$ 785	$ 8,680	$ 7,664	$ 11,718	$ 19,382	$ 7,730	$ 1,080	$ 8,810	$ 320
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	7,175	5,404	12,579	11,190	3,527	14,717	11,150	4,678	15,828	779
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	55	2	57	52	-	52	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	7,230	5,406	12,636	11,242	3,527	14,769	11,150	4,678	15,828	779
Investigation Expenditures										
1000-Personal Services	-	-	-	-	-	-	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	1	-	1	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	1	-	1	-	-	-	-	-	-	-
Total Direct Expenditures	7,231	5,406	12,637	11,242	3,527	14,769	11,150	4,678	15,828	779
Indirect Expenditures										
Internal Administrative Costs	2,721	1,508	4,229	1,812	1,619	3,431	2,498	1,812	4,310	453
Departmental Costs	1,889	1,223	3,112	865	711	1,576	2,114	865	2,979	216
Statewide Costs	945	741	1,686	399	384	783	1,079	399	1,478	100
Total Indirect Expenditures	5,555	3,472	9,027	3,076	2,714	5,790	5,691	3,076	8,767	769
			-							
TOTAL EXPENDITURES	**$ 12,786**	**$ 8,878**	**$ 21,664**	**$ 14,318**	**$ 6,241**	**$ 20,559**	**$ 16,841**	**$ 7,754**	**$ 24,595**	**$ 1,548**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 16,615	$ 11,724		$ 3,631	$ (3,023)		$ 2,454	$ (6,657)		$ (13,331)
Annual Increase/(Decrease)	(4,891)	(8,093)		(6,654)	5,477		(9,111)	(6,674)		(1,228)
Ending Cumulative Surplus (Deficit)	$ 11,724	$ 3,631		$ (3,023)	$ 2,454		$ (6,657)	$ (13,331)		$ (14,559)
Statistical Information										
Number of Licenses for Indirect calculation	70	57		63	57		69	62		

Additional information:

• General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc

• Most recent fee change: Fee change FY20

• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Board of Veterinary Examiners	FY 20	FY 21	Biennium	FY 22	FY 23	Biennium	FY 24	FY 25	Biennium	FY 26 1st QTR
Revenue										
Revenue from License Fees	$ 59,170	$ 295,030	$ 354,200	$ 69,880	$ 332,215	$ 402,095	$ 56,611	$ 316,829	$ 373,440	$ 14,665
General Fund Received		$ -	-	$ 19,480	$ 252,343	271,823	$ 157	$ -	157	$ -
Allowable Third Party Reimbursements	$ 92	$ -	92	$ -	$ 2,871	2,871	$ 1,037	$ 1,953	2,990	$ -
TOTAL REVENUE	$ 59,262	$ 295,030	$ 354,292	$ 89,360	$ 587,429	$ 676,789	$ 57,805	$ 318,782	$ 376,587	$ 14,665
Expenditures										
Non Investigation Expenditures										
1000 - Personal Services	80,036	70,597	150,633	73,750	88,875	162,625	59,105	138,159	197,264	42,116
2000 - Travel	2,622	-	2,622	-	10,622	10,622	2,538	3,803	6,341	-
3000 - Services	8,052	5,625	13,677	2,194	3,443	5,637	3,750	5,238	8,988	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	90,710	76,222	166,932	75,944	102,940	178,884	65,393	147,200	212,593	42,116
Investigation Expenditures										
1000-Personal Services	47,598	54,596	102,194	47,575	52,746	100,321	81,976	93,305	175,281	17,590
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	956	5,548	6,504	-	-	-	-	4,465	4,465	-
3094 - Inter-Agency Hearing/Mediation	-	2,127	2,127	-	-	-	-	1,829	1,829	-
3000 - Services other	73	79	152	260	9	269	15	230	245	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	48,627	62,350	110,977	47,835	52,755	100,590	81,991	99,829	181,820	17,590
Total Direct Expenditures	139,337	138,572	277,909	123,779	155,695	279,474	147,384	247,029	394,413	59,706
Indirect Expenditures										
Internal Administrative Costs	32,469	33,219	65,688	28,541	36,271	64,812	31,498	38,686	70,184	9,672
Departmental Costs	19,403	19,853	39,256	19,010	19,314	38,324	21,905	30,529	52,434	7,632
Statewide Costs	16,815	17,183	33,998	15,249	15,401	30,650	13,654	19,750	33,404	4,938
Total Indirect Expenditures	68,687	70,255	138,942	62,800	70,986	133,786	67,057	88,965	156,022	22,242
			-							
TOTAL EXPENDITURES	**$ 208,024**	**$ 208,827**	**$ 416,851**	**$ 186,579**	**$ 226,681**	**$ 413,260**	**$ 214,441**	**$ 335,994**	**$ 550,435**	**$ 81,948**
Cumulative Surplus (Deficit)										
Beginning Cumulative Surplus (Deficit)	$ 77,167	$ (71,595)		$ 14,608	$ (82,611)		$ 278,137	$ 121,501		$ 104,288
Annual Increase/(Decrease)	(148,762)	86,203		(97,219)	360,748		(156,636)	(17,213)		(67,283)
Ending Cumulative Surplus (Deficit)	$ (71,595)	$ 14,608		$ (82,611)	$ 278,137		$ 121,501	$ 104,288		$ 37,005
Statistical Information										
Number of Licenses for Indirect calculation	937	1,145		815	957		867	889		

Additional information:

- *General fund dollars were received in FY21-FY24 to offset increases in personal services and help prevent programs from going intc*
- *Most recent fee change: Fee change FY19*
- *Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one progra*