



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Appropriation Name (Ex)	(All)
Sub Unit	(All)
PL Task Code	GUI1

Sum of Budgetary Expenditures Object Name (Ex)	Object Type Name (Ex)				Grand Total
	1000 - Personal Services	2000 - Travel	3000 - Services	4000 - Commodities	
1011 - Regular Compensation	61,078.59				61,078.59
1014 - Overtime	802.95				802.95
1023 - Leave Taken	10,303.67				10,303.67
1028 - Alaska Supplemental Benefit	4,445.64				4,445.64
1029 - Public Employee's Retirement System Defined Benefits	9,179.94				9,179.94
1030 - Public Employee's Retirement System Defined Contribution	1,630.79				1,630.79
1034 - Public Employee's Retirement System Defined Cont Health Reim	1,031.03				1,031.03
1035 - Public Employee's Retirement Sys Defined Cont Retiree Medical	390.76				390.76
1037 - Public Employee's Retirement Sys Defined Benefit Unfrd Liab	3,706.00				3,706.00
1039 - Unemployment Insurance	104.76				104.76
1040 - Group Health Insurance	16,805.42				16,805.42
1041 - Basic Life and Travel	18.65				18.65
1042 - Worker's Compensation Insurance	674.44				674.44
1047 - Leave Cash In Employer Charge	1,511.49				1,511.49
1048 - Terminal Leave Employer Charge	1,003.17				1,003.17
1053 - Medicare Tax	1,037.40				1,037.40
1077 - ASEA Legal Trust	67.45				67.45
1079 - ASEA Injury Leave Usage	11.20				11.20
1080 - SU Legal Trst	0.95				0.95
3035 - Long Distance			22.16		22.16
3036 - Local/Equipment Charges			8.78		8.78
3044 - Courier			22.86		22.86
3045 - Postage			299.20		299.20
3046 - Advertising			1,260.12		1,260.12
3066 - Print/Copy/Graphics			4,232.00		4,232.00
3088 - Inter-Agency Legal			15,447.17		15,447.17
3094 - Inter-Agency Hearing/Mediation			1,627.50		1,627.50
4002 - Business Supplies				164.97	164.97
1016 - Other Premium Pay	4.31				4.31
2000 - In-State Employee Airfare			445.40		445.40
2001 - In-State Employee Surface Transportation			12.08		12.08
2002 - In-State Employee Lodging			990.00		990.00
2003 - In-State Employee Meals and Incidentals			333.00		333.00
2036 - Cash Advance Fee			4.06		4.06
<b>Grand Total</b>	<b>113,808.61</b>	<b>1,784.54</b>	<b>22,919.79</b>	<b>164.97</b>	<b>138,677.91</b>