

STATE OF ALASKA
BIG GAME COMMERCIAL SERVICES BOARD



Teleconference Meeting of

9-10am July 6, 2016

Juneau, Alaska

Board Packet

Big Game Commercial Services Board

Name	Appointed	Reappointed	Expires
Vrem, Kelly (Sutton) CHAIR Licensed Registered Guides-Outfitters	3/1/2011	3/1/2015	3/1/2019
Polley, Karen (Juneau) VICE-CHAIR Public	3/1/2011	3/1/2013	3/1/2017
Brown, David (Wrangell) Designated Game Board Member/Restricted	1/15/2015	3/1/2016	3/1/2020
Atkins, James (Tom) (Anchorage) Licensed Transporters	3/1/2013		3/1/2017
Jackson, Nicholas (Gakona) Private Landholders/Restricted	3/1/2016		3/1/2020
Jones, James (David) (Kodiak) Licensed Transporters	3/1/2013	3/1/2015	3/1/2019
Metz, Michele (Douglas) Private Landholders/Restricted	2/1/2012	3/1/2014	3/1/2018
Peltola, Gene (Bethel) Public	3/1/2013	3/1/2014	3/1/2018
Tiffany IV, Henry (Ester) Licensed Registered Guides-Outfitters	3/22/2013		3/1/2017

STATE OF ALASKA

2016

HOLIDAY CALENDAR

State Holidays

Date	Holiday
01/01	New Year's Day
01/18	MLK Jr.'s Birthday
02/15	Presidents' Day
03/28	Seward's Day
05/30	Memorial Day
07/04	Independence Day
09/05	Labor Day
10/18	Alaska Day
11/11	Veterans' Day
11/24	Thanksgiving Day
12/25	Christmas Day (observed 12/26)

Biweekly employees please refer to appropriate collective bargaining unit agreement for more information regarding holidays.

 Holiday

JANUARY

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

MARCH

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

JULY

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

AUGUST

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SEPTEMBER

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

OCTOBER

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

NOVEMBER

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DECEMBER

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**STATE OF ALASKA
DEPARTMENT OF COMMERCE, COMMUNITY AND ECONOMIC DEVELOPMENT
DIVISION OF CORPORATIONS, BUSINESS AND PROFESSIONAL LICENSING
ALASKA BIG GAME COMMERCIAL SERVICES BOARD**

Board Members:

**Kelly Vrem, Chair,
Master Guide-
Outfitter**

**Karen Polley, Vice
Chair, Public
Member**

**Michele Metz,
Private Landholder**

**James (David)
Jones, Transporter**

**James (Tom) Atkins,
Transporter**

**Gene Peltola, Public
Member**

**Nicholas Jackson
Private Landholder**

**David Brown, Board
of Game**

**Henry D. Tiffany IV,
Master Guide-
Outfitter**

TELECONFERENCE AGENDA

9:00am-10:00am, July 6, 2016

1-800-315-6338

Access Code: 24272

<u>TIME</u>	<u>TOPIC</u>	<u>LEAD PERSON</u>
1. 9:00A.M.	Call to Order/Roll Call	Chair
2. 9:05A.M.	Approval of Agenda	Chair
3. 9:10A.M.	12 AAC 75.340(d) Field craft standards	Chair
4. 9:30A.M.	Proposed fee changes recommended by the Revised Fee & Budget subcommittee	Chair
5. 9:45A.M.	Public Comment	Chair
6. 10:00A.M.	Adjournment	Chair

Chapter 75. Big Game Commercial Services Board.

(Words in **boldface and underlined** indicate language being added; words [CAPITALIZED AND BRACKETED] indicate language being deleted.)

12 AAC 75.340(d) is amended to read:

(d) **Field craft standards.** All classes of guides shall

(1) **conduct themselves in a professional sportsman like manner ~~that shows~~ high standards and regard to the traditions of hunting, and treats wildlife, wild lands and all users with courtesy and respect;**

(2) use every lawful means at the licensee's disposal to bag a wounded animal while it is in danger of escaping, or, in a serious emergency, while human life or well-being is endangered;

(3) [(2)] barring unforeseen conditions, properly prepare according to generally accepted procedures, all antlers, horns, hides, and capes to be delivered to the taxidermist or to the client at the conclusion of a hunt in a satisfactory and unspoiled condition, unless the guide is providing only outfitting and transportation services for the client;

(4) [(3)] endeavor to salvage all meat of animals taken by clients, in accordance with state statutes and regulations;

(5) [(4)] except for brown bear, grizzly bear, wolves, and wolverine, transport the meat of a big game animal taken by the client in accordance with 5 AAC 92;

(6) [(5)] respect gear, equipment, food, shelter, and camps established by other users;

(7) [(6)] avoid staging unused or unattended camps and gear to discourage other users from utilizing a location;

(8) [(7)] allow appropriate buffer areas between hunters and camps in order to avoid disrupting hunts and hunting experiences;

(9) refrain from using any mechanical powered equipment to knowingly herd, drive, chase or harass big game animals;

(10) refrain from making multiple, consecutive approaches in any mechanical powered equipment, near any game animal or group of game animals during any open hunting season for that species, to avoid altering the hunting experience of other hunters, [(8) AVOID USING AN AIRCRAFT IN ANY MANNER TO SPOT BIG GAME FOR

THE PURPOSE OF TAKING A SPECIFIC ANIMAL,] unless

(A) hunting brown, grizzly, or black bears from January 1 through June 30 in an area with an allowable harvest under 5 AAC 85 and 5 AAC 92, **of** [OR] one or more brown or grizzly bears per regulatory year; in this subparagraph, "regulatory year" has the meaning given in 5 AAC 92.990; or

(B) specifically authorized under another statute or regulation; **but still avoid altering the hunting experience of other hunters;**

(11) [(9)] avoid utilizing [, IN ANY MANNER,] global positioning system (GPS) or other electronic devices to **locate and stalk** [ASSIST IN THE TAKING OF] a big game animal **for the purpose of harvest;** and

(12) [(10)] respond personally or through an assistant to requests for assistance communicated during the hunt; a contracting or employing guide must respond within a reasonable time based on the urgency of the request, weather conditions, and other safety factors.

(Eff. 7/30/2006, Register 179; am 6/8/2007, Register 182; am 11/24/2007, Register 184; am 6/26/2010, Register 194; am 6/2/2011, Register 198; am 1/13/2012, Register 201; am 12/2/2012,

Register _____, _____ 2016 **PROFESSIONAL REGULATIONS**

Register 204; am 4/13/2013, Register 206; am 4/16/2016, Register 218; am ____/____/____,

Register _____)

Authority: AS 08.54.600 AS 08.54.680 AS 08.54.710

Big Game Commercial Services

Analysis last updated: 05/10/2016
Effective dates: PROPOSAL for 06/15/2016 Meeting
Presented to Board:

Fee Type	Current fee schedule			Proposed by board				Proposed by Transporter Subcommittee				Adjustments			FY2015 License Statistics	
	Current Fee	Projected Units	Projected Revenue	Fee Adjustment	Fee with Recommended Adjustment	Projected Revenue after Adjustment	% Change	Fee Adjustment	Fee with Recommended Adjustment	Projected Revenue after Adjustment	% Change	Fee Adjustment for Estimated Prorated Renewals	Projected Units	Projected Revenue Loss		
Application Fee	200	320	\$ 64,000		\$ 200	\$ 64,000	0%		\$ 200	\$ 64,000	0%				Application Fee	160
Guide Exam or Retake	125	36	4,500		125	4,500	0%		125	4,500	0%				Guide Exam or Retake	18
Game Management Exam	400	88	35,200		400	35,200	0%		400	35,200	0%				Game Management Exam	44
Hunt Record Filing**	50	5922	296,100	(50)	-	-	-100%		50	296,100	0%				Hunt Record Filing**	2961
Transporter Activity Report Filing**	50	2024	101,200	(50)	-	-	-100%	(45)	5	10,120	-90%				Transporter Activity Report Filing**	1012
Guide Use Area Registration*	100	662	66,200		100	66,200	0%		100	66,200	0%				Guide Use Area Registration*	331
Transporter Use Area Registration*	-	662	-		-	-	0%		-	-	0%				Transporter Use Area Registration*	331
					-	-	0%		-	-	0%					
New Master Guide (Resident)	850	10	8,500		850	8,500	0%		850	8,500	0%	(425.00)	2	(850.00)	New Master Guide (Resident)	5
New Master Guide (Non-Resident)	1,700	0	-		1,700	-	0%		1,700	-	0%	(850.00)	0	-	New Master Guide (Non-Resident)	0
Renew Master Guide (Resident)	850	118	100,300		850	100,300	0%		850	100,300	0%				Renew Master Guide (Resident)	113
Renew Master Guide (Non-Resident)	1,700	11	18,700		1,700	18,700	0%		1,700	18,700	0%				Renew Master Guide (Non-Resident)	11
New Registered Guide (Resident)	850	26	22,100		850	22,100	0%		850	22,100	0%	(425.00)	9	(3,825.00)	New Registered Guide (Resident)	13
New Registered Guide (Non-Resident)	1,700	0	-		1,700	-	0%		1,700	-	0%	(850.00)	2	(1,700.00)	New Registered Guide (Non-Resident)	0
Renew Registered Guide (Resident)	850	360	306,000		850	306,000	0%		850	306,000	0%				Renew Registered Guide (Resident)	347
Renew Registered Guide (Non-Resident)	1,700	62	105,400		1,700	105,400	0%		1,700	105,400	0%				Renew Registered Guide (Non-Resident)	62
New Class-A Asst Guide (Resident)	410	14	5,740		410	5,740	0%		410	5,740	0%	(205.00)	5	(1,025.00)	New Class-A Asst Guide (Resident)	7
New Class-A Asst Guide (Non-Resident)	820	2	1,640		820	1,640	0%		820	1,640	0%	(410.00)	0	-	New Class-A Asst Guide (Non-Resident)	1
Renew Class-A Asst Guide (Resident)	410	95	38,950		410	38,950	0%		410	38,950	0%				Renew Class-A Asst Guide (Resident)	88
Renew Class-A Asst Guide (Non-Resident)	820	12	9,840		820	9,840	0%		820	9,840	0%				Renew Class-A Asst Guide (Non-Resident)	11
New Assistant Guide (Resident)	410	112	45,920		410	45,920	0%		410	45,920	0%	(205.00)	30	(6,150.00)	New Assistant Guide (Resident)	56
New Assistant Guide (Non-Resident)	820	64	52,480		820	52,480	0%		820	52,480	0%	(410.00)	14	(5,740.00)	New Assistant Guide (Non-Resident)	32
Renew Assistant Guide (Resident)	410	461	189,010		410	189,010	0%		410	189,010	0%				Renew Assistant Guide (Resident)	405
Renew Assistant Guide (Non-Resident)	820	338	277,160		820	277,160	0%		820	277,160	0%				Renew Assistant Guide (Non-Resident)	306
New Small Transporter (Resident)	850	28	23,800		850	23,800	0%		850	23,800	0%	(425.00)	9	(3,825.00)	New Small Transporter (Resident)	14
New Small Transporter (Non-Resident)	1,700	2	3,400		1,700	3,400	0%		1,700	3,400	0%	(850.00)	0	-	New Small Transporter (Non-Resident)	1
New Large Transporter (Resident)	850	0	-		850	-	0%		850	-	0%				New Large Transporter (Resident)	0
New Large Transporter (Non-Resident)	1,700	0	-		1,700	-	0%		1,700	-	0%				New Large Transporter (Non-Resident)	0
Renew Small Transporter (Resident)	850	135	114,750		850	114,750	0%		850	114,750	0%				Renew Small Transporter (Resident)	121
Renew Small Transporter (Non-Resident)	1,700	4	6,800		1,700	6,800	0%		1,700	6,800	0%				Renew Small Transporter (Non-Resident)	3
Renew Large Transporter (Resident)	850	12	10,200		850	10,200	0%		850	10,200	0%				Renew Large Transporter (Resident)	12
Renew Large Transporter (Non-Resident)	1,700	0	-		1,700	-	0%		1,700	-	0%				Renew Large Transporter (Non-Resident)	0
Exam Prep Packet	100	0	-		100	-	0%		100	-	0%				Exam Prep Packet	0
Retired Master/Reg Guides	300	6	1,800		300	1,800	0%		300	1,800	0%				Retired Master/Reg Guides	3
Retired Class-A Asst Guides	175	0	-		175	-	0%		175	-	0%				Retired Class-A Asst Guides	0
Licensee Surcharge***	-	1404	-	700	700	982,800	700%		-	-	0%				Licensee Surcharge***	702
Centralized Fees	9,891	1	9,891		9,891	9,891			9,891	9,891						
			\$ 1,919,581			\$ 2,505,081				\$ 1,828,501				\$ (23,115)		

* Fee - Based on 2015/16 GUA registration expirations, assuming they renew for only one year; TUA requires board to propose regulations to create it

** New Fee - Number based on data between 06/01/2015 and 04/08/2016 HR/TARs

***Two year - Annual Surcharge for only Contracting Licensees (Projected FY2018/2019 has Surcharge total deducted for future years)

Beginning Cumulative Surplus must be from FY2014

	CALCULATIONS BASED ON CURRENT FEES					
	FY2012/2013	FY2014/2015	Projected		Projected	
	Actuals	Actuals	FY2016/2017	FY2018/2019	Projected	FY2020/2021
Revenues and Expenditures						
Revenue	735,399	989,098	1,919,581	1,919,581		1,919,581
Expenses	(1,166,017)	(1,067,881)				
Adjustments						
Expenses adjusted for 2% biennial increase			(1,089,239)	(1,111,023)		(1,133,244)
Fee adjustment for pro-rated renewal			(23,115)	(23,115)		(23,115)
Projected Net		(78,783)	807,227	785,443		763,222
Beginning Cumulative Surplus (Deficit)		(1,041,267)	(1,120,050)	(312,823)		472,620
Ending Cumulative Surplus (Deficit)			(1,120,050)	(312,823)	472,620	1,235,842

12 AAC 02.230. BIG GAME COMMERCIAL SERVICES BOARD. (a) The following fees are established for registered and master guide-outfitters:

- (1) nonrefundable application fee for initial license, \$200;
- (2) initial registered guide-outfitter qualification examination or retake examination fee, \$125;
- (3) game management unit examination fee for taking initial examination, retaking examination, or adding game management units, \$400 per game management unit;
- (4) registered or master guide-outfitter license fee, for all or part of the biennial license period, \$850;
- (5) biennial registered or master guide-outfitter license renewal fee, \$850;
- (6) examination preparation packet for registered guide-outfitter, \$100;
- (7) retired status license fee, \$300;
- (8) hunt record filing fee, \$50;
- (9) guide use area registration fee, \$100.

Create a one-time surcharge of \$1400 with 2 installments of \$700 for Reg./Master Guides and Transporters.

FY2014/2015	CALCULATIONS BASED ON BOARD'S PROPOSAL			FY2020/2021
	Projected FY2016/2017	Projected FY2018/2019	Projected	
Actuals				
989,098	2,505,081	1,522,281		1,522,281
(1,067,881)				
	(1,089,239)	(1,111,023)		(1,133,244)
	(23,115)	(23,115)		(23,115)
(78,783)	1,392,727	388,143		365,922
(1,041,267)	(1,120,050)	272,677		660,820
(1,120,050)	272,677	660,820		1,026,742

FY2014/2015	CALCULATIONS BASED ON SUBCOMMITTEE'S PROPOSAL				FY2020/2021
	Projected FY2016/2017	Projected FY2018/2019	Projected	Projected	
Actuals					
989,098	1,828,501	1,828,501			1,828,501
(1,067,881)					
	(1,089,239)	(1,111,023)			(1,133,244)
	(23,115)	(23,115)			(23,115)
(78,783)	716,147	694,363			672,142
(1,041,267)	(1,120,050)	(403,903)			290,460
(1,120,050)	(403,903)	290,460			962,602

- (b) The following fees are established for Class-A assistant and assistant guides:
 - (1) nonrefundable application fee for initial license, \$200;
 - (2) Class-A assistant and assistant guide license fee for all or part of the initial biennial license period, \$410;
 - (3) Class-A assistant and assistant guide biennial license renewal fee, \$410;
 - (4) retired status license fee, \$175.
- (c) The following fees are established for transporter licenses:
 - (1) nonrefundable application fee, \$200;
 - (2) transporter license fee, for all or part of the biennial license period, \$850;
 - (3) biennial transporter license renewal fee, \$850;
 - (4) transporter activity report filing fee, \$50.
- (d) Under AS 08.54.770(e), the license fees for nonresidents are double the license fees established in (a) – (c) of this section.

Initial: PY new applications x 2
New: PY new applications x 2
Renewal: PY renewed + PY new
Temporary: PY temporary x2
Courtesy: PY courtesy x 2
Centralized: PY revenue x .01
Inactive: Equals PY inactive

Big Game Commercial Services

Analysis last updated: 05/10/2016
Effective dates: PROPOSAL for 06/15/2016 Meeting
Presented to Board:

Fee Type	Current fee schedule			Proposed by board				Proposed by Transporter Subcommittee				Adjustments			FY2015 License Statistics	
	Current Fee	Projected Units	Projected Revenue	Fee Adjustment	Fee with Recommended Adjustment	Projected Revenue after Adjustment	% Change	Fee Adjustment	Fee with Recommended Adjustment	Projected Revenue after Adjustment	% Change	Fee Adjustment for Estimated Prorated Renewals	Projected Units	Projected Revenue Loss		
Application Fee	200	320	\$ 64,000		\$ 200	\$ 64,000	0%		\$ 200	\$ 64,000	0%				Application Fee	160
Guide Exam or Retake	125	36	4,500		125	4,500	0%		125	4,500	0%				Guide Exam or Retake	18
Game Management Exam	400	88	35,200		400	35,200	0%		400	35,200	0%				Game Management Exam	44
Hunt Record Filing**	50	5922	296,100	(50)	-	-	-100%		50	296,100	0%				Hunt Record Filing**	2961
Transporter Activity Report Filing**	50	2024	101,200	(50)	-	-	-100%	(45)	5	10,120	-90%				Transporter Activity Report Filing**	1012
Guide Use Area Registration*	100	662	66,200		100	66,200	0%		100	66,200	0%				Guide Use Area Registration*	331
Transporter Use Area Registration*	-	662	-		-	-	0%		-	-	0%				Transporter Use Area Registration*	331
					-	-	0%		-	-	0%					
New Master Guide (Resident)	850	10	8,500		850	8,500	0%		850	8,500	0%	(425.00)	2	(850.00)	New Master Guide (Resident)	5
New Master Guide (Non-Resident)	1,700	0	-		1,700	-	0%		1,700	-	0%	(850.00)	0	-	New Master Guide (Non-Resident)	0
Renew Master Guide (Resident)	850	118	100,300		850	100,300	0%		850	100,300	0%				Renew Master Guide (Resident)	113
Renew Master Guide (Non-Resident)	1,700	11	18,700		1,700	18,700	0%		1,700	18,700	0%				Renew Master Guide (Non-Resident)	11
New Registered Guide (Resident)	850	26	22,100		850	22,100	0%		850	22,100	0%	(425.00)	9	(3,825.00)	New Registered Guide (Resident)	13
New Registered Guide (Non-Resident)	1,700	0	-		1,700	-	0%		1,700	-	0%	(850.00)	2	(1,700.00)	New Registered Guide (Non-Resident)	0
Renew Registered Guide (Resident)	850	360	306,000		850	306,000	0%		850	306,000	0%				Renew Registered Guide (Resident)	347
Renew Registered Guide (Non-Resident)	1,700	62	105,400		1,700	105,400	0%		1,700	105,400	0%				Renew Registered Guide (Non-Resident)	62
New Class-A Asst Guide (Resident)	410	14	5,740		410	5,740	0%		410	5,740	0%	(205.00)	5	(1,025.00)	New Class-A Asst Guide (Resident)	7
New Class-A Asst Guide (Non-Resident)	820	2	1,640		820	1,640	0%		820	1,640	0%	(410.00)	0	-	New Class-A Asst Guide (Non-Resident)	1
Renew Class-A Asst Guide (Resident)	410	95	38,950		410	38,950	0%		410	38,950	0%				Renew Class-A Asst Guide (Resident)	88
Renew Class-A Asst Guide (Non-Resident)	820	12	9,840		820	9,840	0%		820	9,840	0%				Renew Class-A Asst Guide (Non-Resident)	11
New Assistant Guide (Resident)	410	112	45,920		410	45,920	0%		410	45,920	0%	(205.00)	30	(6,150.00)	New Assistant Guide (Resident)	56
New Assistant Guide (Non-Resident)	820	64	52,480		820	52,480	0%		820	52,480	0%	(410.00)	14	(5,740.00)	New Assistant Guide (Non-Resident)	32
Renew Assistant Guide (Resident)	410	461	189,010		410	189,010	0%		410	189,010	0%				Renew Assistant Guide (Resident)	405
Renew Assistant Guide (Non-Resident)	820	338	277,160		820	277,160	0%		820	277,160	0%				Renew Assistant Guide (Non-Resident)	306
New Small Transporter (Resident)	850	28	23,800		850	23,800	0%		850	23,800	0%	(425.00)	9	(3,825.00)	New Small Transporter (Resident)	14
New Small Transporter (Non-Resident)	1,700	2	3,400		1,700	3,400	0%		1,700	3,400	0%	(850.00)	0	-	New Small Transporter (Non-Resident)	1
New Large Transporter (Resident)	850	0	-		850	-	0%		850	-	0%				New Large Transporter (Resident)	0
New Large Transporter (Non-Resident)	1,700	0	-		1,700	-	0%		1,700	-	0%				New Large Transporter (Non-Resident)	0
Renew Small Transporter (Resident)	850	135	114,750		850	114,750	0%		850	114,750	0%				Renew Small Transporter (Resident)	121
Renew Small Transporter (Non-Resident)	1,700	4	6,800		1,700	6,800	0%		1,700	6,800	0%				Renew Small Transporter (Non-Resident)	3
Renew Large Transporter (Resident)	850	12	10,200		850	10,200	0%		850	10,200	0%				Renew Large Transporter (Resident)	12
Renew Large Transporter (Non-Resident)	1,700	0	-		1,700	-	0%		1,700	-	0%				Renew Large Transporter (Non-Resident)	0
Exam Prep Packet	100	0	-		100	-	0%		100	-	0%				Exam Prep Packet	0
Retired Master/Reg Guides	300	6	1,800		300	1,800	0%		300	1,800	0%				Retired Master/Reg Guides	3
Retired Class-A Asst Guides	175	0	-		175	-	0%		175	-	0%				Retired Class-A Asst Guides	0
Licensee Surcharge***	-	754	-	700	700	527,800	700%		-	-	0%				Licensee Surcharge***	377
Centralized Fees	9,891	1	9,891		9,891	9,891			9,891	9,891						
			\$ 1,919,581			\$ 2,050,081				\$ 1,828,501				\$ (23,115)		

* Fee - Based on 2015/16 GUA registration expirations, assuming they renew for only one year; TUA requires board to propose regulations to create it

** New Fee - Number based on data between 06/01/2015 and 04/08/2016 HR/TARs

***Two year - Annual Surcharge for only Contracting Licensees (Projected FY2018/2019 has Surcharge total deducted for future years)

Beginning Cumulative Surplus must be from FY2014

	CALCULATIONS BASED ON CURRENT FEES					
	FY2012/2013	FY2014/2015	Projected		Projected	
	Actuals	Actuals	FY2016/2017	FY2018/2019	Projected	FY2020/2021
Revenues and Expenditures						
Revenue	735,399	989,098	1,919,581	1,919,581		1,919,581
Expenses	(1,166,017)	(1,067,881)				
Adjustments						
Expenses adjusted for 2% biennial increase			(1,089,239)	(1,111,023)		(1,133,244)
Fee adjustment for pro-rated renewal			(23,115)	(23,115)		(23,115)
Projected Net		(78,783)	807,227	785,443		763,222
Beginning Cumulative Surplus (Deficit)		(1,041,267)	(1,120,050)	(312,823)		472,620
Ending Cumulative Surplus (Deficit)			(1,120,050)	(312,823)	472,620	1,235,842

12 AAC 02.230. BIG GAME COMMERCIAL SERVICES BOARD. (a) The following fees are established for registered and master guide-outfitters:

- (1) nonrefundable application fee for initial license, \$200;
- (2) initial registered guide-outfitter qualification examination or retake examination fee, \$125;
- (3) game management unit examination fee for taking initial examination, retaking examination, or adding game management units, \$400 per game management unit;
- (4) registered or master guide-outfitter license fee, for all or part of the biennial license period, \$850;
- (5) biennial registered or master guide-outfitter license renewal fee, \$850;
- (6) examination preparation packet for registered guide-outfitter, \$100;
- (7) retired status license fee, \$300;
- (8) hunt record filing fee, \$50;
- (9) guide use area registration fee, \$100.

Create a one-time surcharge of \$1400 with 2 installments of \$700 for Reg./Master Guides and Transporters.

FY2014/2015	CALCULATIONS BASED ON BOARD'S PROPOSAL			
	Projected FY2016/2017	Projected FY2018/2019	Projected	FY2020/2021
Actuals				
989,098	2,050,081	1,522,281		1,522,281
(1,067,881)				
	(1,089,239)	(1,111,023)		(1,133,244)
	(23,115)	(23,115)		(23,115)
(78,783)	937,727	388,143		365,922
(1,041,267)	(1,120,050)	(182,323)		205,820
(1,120,050)	(182,323)	205,820		571,742

FY2014/2015	CALCULATIONS BASED ON SUBCOMMITTEE'S PROPOSAL				
	Projected FY2016/2017	Projected FY2018/2019	Projected	Projected	
Actuals				FY2020/2021	
989,098	1,828,501	1,828,501		1,828,501	
(1,067,881)					
	(1,089,239)	(1,111,023)		(1,133,244)	
	(23,115)	(23,115)		(23,115)	
(78,783)	716,147	694,363		672,142	
(1,041,267)	(1,120,050)	(403,903)		290,460	
(1,120,050)	(403,903)	290,460		962,602	

- (b) The following fees are established for Class-A assistant and assistant guides:
 - (1) nonrefundable application fee for initial license, \$200;
 - (2) Class-A assistant and assistant guide license fee for all or part of the initial biennial license period, \$410;
 - (3) Class-A assistant and assistant guide biennial license renewal fee, \$410;
 - (4) retired status license fee, \$175.
- (c) The following fees are established for transporter licenses:
 - (1) nonrefundable application fee, \$200;
 - (2) transporter license fee, for all or part of the biennial license period, \$850;
 - (3) biennial transporter license renewal fee, \$850;
 - (4) transporter activity report filing fee, \$50.
- (d) Under AS 08.54.770(e), the license fees for nonresidents are double the license fees established in (a) – (c) of this section.

Initial: PY new applications x 2
New: PY new applications x 2
Renewal: PY renewed + PY new
Temporary: PY temporary x2
Courtesy: PY courtesy x 2
Centralized: PY revenue x .01
Inactive: Equals PY inactive