

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 9,571,362	\$ 8,838,737	\$ 18,410,099	\$ 10,967,792	\$ 10,344,142	\$ 21,311,934	\$ 10,593,566	\$ 12,348,444	\$ 22,942,010	\$ 10,440,011
Allowable Third Party Reimbursements	20,000	20,000	40,000	12,796	39,506	52,302	33,439	24,839	58,278	10,749
<b>TOTAL REVENUE</b>	<b>\$ 9,591,362</b>	<b>\$ 8,858,737</b>	<b>\$ 18,450,099</b>	<b>\$ 10,980,588</b>	<b>\$ 10,383,648</b>	<b>\$ 21,364,236</b>	<b>\$ 10,627,005</b>	<b>\$ 12,373,283</b>	<b>\$ 23,000,288</b>	<b>\$ 10,450,760</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	2,668,599	2,745,710	5,414,309	3,221,534	2,833,296	6,054,830	3,311,573	3,505,118	6,816,691	3,523,169
2000 - Travel	335,152	348,971	684,123	293,821	219,832	513,653	269,357	178,153	447,510	104,189
3000 - Services	879,908	998,090	1,877,998	1,064,325	1,064,192	2,128,517	1,080,810	1,060,486	2,141,296	987,991
4000 - Commodities	16,414	14,468	30,882	13,419	9,150	22,569	13,350	9,334	22,684	5,510
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	50
<b>Total Non-Investigation Expenditures</b>	<b>3,900,073</b>	<b>4,107,239</b>	<b>8,007,312</b>	<b>4,593,099</b>	<b>4,126,470</b>	<b>8,719,569</b>	<b>4,675,090</b>	<b>4,753,091</b>	<b>9,428,181</b>	<b>4,620,909</b>
Investigation Expenditures										
1000-Personal Services	1,512,926	1,376,229	2,889,155	1,334,969	1,490,235	2,825,204	1,434,105	1,685,367	3,119,472	1,767,657
2000 - Travel	-	-	-	-	-	-	-	6,436	6,436	9,032
3023 - Expert Witness	38,963	23,450	62,413	39,450	35,739	75,189	31,975	17,785	49,760	23,050
3088 - Inter-Agency Legal	585,160	342,414	927,574	297,572	334,706	632,278	281,434	304,898	586,332	286,536
3094 - Inter-Agency Hearing/Mediation	80,877	67,834	148,711	85,582	90,926	176,508	64,444	118,441	182,885	67,422
3000 - Services other	-	-	-	-	-	-	-	16,625	16,625	10,546
4000 - Commodities	-	-	-	-	-	-	-	270	270	49
<b>Total Investigation Expenditures</b>	<b>2,217,926</b>	<b>1,809,927</b>	<b>4,027,853</b>	<b>1,757,573</b>	<b>1,951,606</b>	<b>3,709,179</b>	<b>1,811,958</b>	<b>2,149,822</b>	<b>3,961,780</b>	<b>2,164,292</b>
<b>Total Direct Expenditures</b>	<b>6,117,999</b>	<b>5,917,166</b>	<b>12,035,165</b>	<b>6,350,672</b>	<b>6,078,076</b>	<b>12,428,748</b>	<b>6,487,048</b>	<b>6,902,913</b>	<b>13,389,961</b>	<b>6,785,201</b>
Indirect Expenditures										
Internal Administrative Costs	1,884,728	1,268,068	3,152,796	2,102,454	2,194,345	4,296,799	2,315,297	2,375,261	4,690,558	2,427,082
Departmental Costs	858,553	990,382	1,848,935	946,871	1,342,387	2,289,258	1,314,295	1,399,397	2,713,692	1,033,812
Statewide Costs	559,117	565,293	1,124,410	325,187	485,759	810,946	530,355	538,481	1,068,836	691,585
<b>Total Indirect Expenditures</b>	<b>3,302,398</b>	<b>2,823,743</b>	<b>6,126,142</b>	<b>3,374,512</b>	<b>4,022,491</b>	<b>7,397,003</b>	<b>4,159,947</b>	<b>4,313,139</b>	<b>8,473,086</b>	<b>4,152,479</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,420,397</b>	<b>\$ 8,740,909</b>	<b>\$ 18,161,307</b>	<b>\$ 9,725,184</b>	<b>\$ 10,100,567</b>	<b>\$ 19,825,751</b>	<b>\$ 10,646,995</b>	<b>\$ 11,216,052</b>	<b>\$ 21,863,047</b>	<b>\$ 10,937,680</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 2,605,387	\$ 2,776,352		\$ 2,894,180	\$ 4,149,584		\$ 4,432,665	\$ 4,412,675		\$ 5,569,906
Annual Increase/(Decrease)	170,965	117,828		1,255,404	283,081		(19,990)	1,157,231		\$ (486,920)
Ending Cumulative Surplus (Deficit)	\$ 2,776,352	\$ 2,894,180		\$ 4,149,584	\$ 4,432,665		\$ 4,412,675	5,569,906		\$ 5,082,986
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	67,201	71,642		74,462	88,440		88,629	85,893		84,786
<i>Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</i>										

Department of Commerce Community, and Economic Development  
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Acupuncture	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 780	\$ 6,425	\$ 7,205	\$ 1,320	\$ 26,813	\$ 28,133	\$ 4,875	\$ 39,220	\$ 44,095	\$ 1,630
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 780</b>	<b>\$ 6,425</b>	<b>\$ 7,205</b>	<b>\$ 1,320</b>	<b>\$ 26,813</b>	<b>\$ 28,133</b>	<b>\$ 4,875</b>	<b>\$ 39,220</b>	<b>\$ 44,095</b>	<b>\$ 1,630</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	1,824	6,466	8,290	11,944	11,872	23,816	5,933	8,115	14,048	4,805
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	14	214	228	662	742	1,404	496	923	1,419	364
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>1,838</b>	<b>6,680</b>	<b>8,518</b>	<b>12,606</b>	<b>12,614</b>	<b>25,220</b>	<b>6,429</b>	<b>9,038</b>	<b>15,467</b>	<b>5,169</b>
Investigation Expenditures										
1000-Personal Services	639	305	944	-	492	492	343	381	724	60
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	2	2	2	3
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>639</b>	<b>305</b>	<b>944</b>	<b>-</b>	<b>492</b>	<b>492</b>	<b>343</b>	<b>383</b>	<b>726</b>	<b>63</b>
<b>Total Direct Expenditures</b>	<b>2,477</b>	<b>6,985</b>	<b>9,462</b>	<b>12,606</b>	<b>13,106</b>	<b>25,712</b>	<b>6,772</b>	<b>9,421</b>	<b>16,193</b>	<b>5,232</b>
Indirect Expenditures										
Internal Administrative Costs	2,961	2,381	5,342	3,675	4,208	7,883	3,268	3,709	6,977	3,067
Departmental Costs	825	2,748	3,573	2,568	3,688	6,256	1,972	2,875	4,847	1,588
Statewide Costs	395	954	1,349	932	1,512	2,444	703	857	1,560	642
<b>Total Indirect Expenditures</b>	<b>4,181</b>	<b>6,083</b>	<b>10,264</b>	<b>7,175</b>	<b>9,408</b>	<b>16,583</b>	<b>5,943</b>	<b>7,441</b>	<b>13,384</b>	<b>5,297</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,658</b>	<b>\$ 13,068</b>	<b>\$ 19,726</b>	<b>\$ 19,781</b>	<b>\$ 22,514</b>	<b>\$ 42,295</b>	<b>\$ 12,715</b>	<b>\$ 16,862</b>	<b>\$ 29,577</b>	<b>\$ 10,529</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (14,815)	\$ (20,693)		\$ (27,336)	\$ (45,797)		\$ (41,498)	\$ (49,338)		\$ (26,980)
Annual Increase/(Decrease)	(5,878)	(6,643)		(18,461)	4,299		(7,840)	22,358		(8,899)
Ending Cumulative Surplus (Deficit)	\$ (20,693)	\$ (27,336)		\$ (45,797)	\$ (41,498)		\$ (49,338)	\$ (26,980)		(35,879)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	114	123		125	143		131	136		123
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
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Board of Architects, Engineers, and Land Surveyors	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 1,983,134	\$ 309,524	\$ 2,292,658	\$ 1,312,092	\$ 201,239	\$ 1,513,331	\$ 909,305	\$ 161,305	\$ 1,070,610	\$ 932,985
Allowable Third Party Reimbursements	5,931	7,156	13,087	6,302	13,376	19,678	13,692	10,892	24,584	\$ 4,143
<b>TOTAL REVENUE</b>	<b>\$ 1,989,065</b>	<b>\$ 316,680</b>	<b>\$ 2,305,745</b>	<b>\$ 1,318,394</b>	<b>\$ 214,615</b>	<b>\$ 1,533,009</b>	<b>\$ 922,997</b>	<b>\$ 172,197</b>	<b>\$ 1,095,194</b>	<b>\$ 937,128</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	199,309	197,526	396,835	230,912	151,062	381,974	179,399	201,499	380,898	173,287
2000 - Travel	53,408	42,799	96,207	35,307	32,347	67,654	29,385	26,313	55,698	15,812
3000 - Services	81,489	50,246	131,735	70,609	38,839	109,448	45,487	59,467	104,954	35,084
4000 - Commodities	2,054	1,075	3,129	1,221	631	1,852	499	27	526	30
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>336,260</b>	<b>291,646</b>	<b>627,906</b>	<b>338,049</b>	<b>222,879</b>	<b>560,928</b>	<b>254,770</b>	<b>287,306</b>	<b>542,076</b>	<b>224,213</b>
Investigation Expenditures										
1000-Personal Services	88,526	86,329	174,855	94,056	136,643	230,699	110,690	121,182	231,872	71,024
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	6,324	3,873	10,197	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	264	314	578	-	134	134	58	-	58	-
3000 - Services other	-	-	-	-	-	-	-	670	670	208
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>95,114</b>	<b>90,516</b>	<b>185,630</b>	<b>94,056</b>	<b>136,777</b>	<b>230,833</b>	<b>110,748</b>	<b>121,852</b>	<b>232,600</b>	<b>71,232</b>
<b>Total Direct Expenditures</b>	<b>431,374</b>	<b>382,162</b>	<b>813,536</b>	<b>432,105</b>	<b>359,656</b>	<b>791,761</b>	<b>365,518</b>	<b>409,158</b>	<b>774,676</b>	<b>295,445</b>
Indirect Expenditures										
Internal Administrative Costs	182,000	102,583	284,583	216,777	183,444	400,221	190,072	176,749	366,821	187,122
Departmental Costs	67,160	62,382	129,542	68,567	103,670	172,237	95,712	96,635	192,347	66,632
Statewide Costs	41,217	33,442	74,659	19,550	33,286	52,836	32,420	32,978	65,398	32,186
<b>Total Indirect Expenditures</b>	<b>290,377</b>	<b>198,407</b>	<b>488,784</b>	<b>304,894</b>	<b>320,400</b>	<b>625,294</b>	<b>318,204</b>	<b>306,362</b>	<b>624,566</b>	<b>285,940</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 721,751</b>	<b>\$ 580,569</b>	<b>\$ 1,302,320</b>	<b>\$ 736,999</b>	<b>\$ 680,056</b>	<b>\$ 1,417,055</b>	<b>\$ 683,722</b>	<b>\$ 715,520</b>	<b>\$ 1,399,242</b>	<b>\$ 581,385</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (259,965)	\$ 1,007,349		\$ 743,460	\$ 1,324,855		\$ 859,414	\$ 1,098,689		\$ 555,366
Annual Increase/(Decrease)	1,267,314	(263,889)		581,395	(465,441)		239,275	(543,323)		355,743
Ending Cumulative Surplus (Deficit)	\$ 1,007,349	\$ 743,460		\$ 1,324,855	\$ 859,414		\$ 1,098,689	555,366		911,109
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	6,735	7,347		8,785	7,847		8,152	7,331		7,488
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY18</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
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Board of Certified Real Estate Appraisers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 56,250	\$ 279,525	\$ 335,775	\$ 49,440	\$ 272,590	\$ 322,030	\$ 76,010	\$ 190,565	\$ 266,575	\$ 80,550
Allowable Third Party Reimbursements	1,499	-	1,499	-	5,827	5,827	1,534	4,314	5,848	2,559
<b>TOTAL REVENUE</b>	<b>\$ 57,749</b>	<b>\$ 279,525</b>	<b>\$ 337,274</b>	<b>\$ 49,440</b>	<b>\$ 278,417</b>	<b>\$ 327,857</b>	<b>\$ 77,544</b>	<b>\$ 194,879</b>	<b>\$ 272,423</b>	<b>\$ 83,109</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	28,642	43,055	71,697	40,694	13,307	54,001	45,123	91,165	136,288	98,414
2000 - Travel	2,920	2,217	5,137	12,596	13,106	25,702	16,384	11,267	27,651	1,933
3000 - Services	1,275	33,177	34,452	3,008	5,288	8,296	7,445	10,666	18,111	30,418
4000 - Commodities	24	42	66	22	13	35	716	161	877	602
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>32,862</b>	<b>78,491</b>	<b>111,352</b>	<b>56,320</b>	<b>31,714</b>	<b>88,034</b>	<b>69,668</b>	<b>113,259</b>	<b>182,927</b>	<b>131,367</b>
Investigation Expenditures										
1000-Personal Services	6,273	10,239	16,512	3,464	19,945	23,409	25,013	18,383	43,396	38,249
2000 - Travel	-	-	-	-	-	-	-	1,050	1,050	2,547
3023 - Expert Witness	1,625	-	1,625	-	-	-	3,485	1,050	4,535	4,050
3088 - Inter-Agency Legal	12,055	439	12,494	-	-	-	33	33	66	2,453
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	217	-	217	-
3000 - Services other	-	-	-	-	-	-	-	633	633	111
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>19,952</b>	<b>10,678</b>	<b>30,631</b>	<b>3,464</b>	<b>19,945</b>	<b>23,409</b>	<b>28,748</b>	<b>21,149</b>	<b>49,897</b>	<b>47,410</b>
<b>Total Direct Expenditures</b>	<b>52,814</b>	<b>89,169</b>	<b>141,983</b>	<b>59,784</b>	<b>51,659</b>	<b>111,443</b>	<b>98,416</b>	<b>134,408</b>	<b>232,824</b>	<b>178,777</b>
Indirect Expenditures										
Internal Administrative Costs	8,346	10,447	18,793	9,900	9,222	19,122	15,708	20,705	36,413	21,754
Departmental Costs	7,280	13,937	21,217	8,446	7,009	15,455	13,293	21,286	34,579	17,090
Statewide Costs	5,311	8,721	14,032	3,280	2,319	5,599	7,826	11,964	19,790	18,005
<b>Total Indirect Expenditures</b>	<b>20,937</b>	<b>33,105</b>	<b>54,042</b>	<b>21,626</b>	<b>18,550</b>	<b>40,176</b>	<b>36,827</b>	<b>53,955</b>	<b>90,782</b>	<b>56,849</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 73,751</b>	<b>\$ 122,274</b>	<b>\$ 196,025</b>	<b>\$ 81,410</b>	<b>\$ 70,209</b>	<b>\$ 151,619</b>	<b>\$ 135,243</b>	<b>\$ 188,363</b>	<b>\$ 323,606</b>	<b>\$ 235,626</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 57,304	\$ 41,302		\$ 198,553	\$ 166,583		\$ 374,791	\$ 317,092		\$ 323,608
Annual Increase/(Decrease)	(16,002)	157,251		(31,970)	208,208		(57,699)	6,516		(152,517)
Ending Cumulative Surplus (Deficit)	\$ 41,302	\$ 198,553		\$ 166,583	\$ 374,791		\$ 317,092	\$ 323,608		171,091
										* Fee analysis recommended
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	290	319		287	346		342	298		345
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee reduction FY19</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
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Athletic Trainers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ -	\$ -	\$ -	\$ 13,380	\$ 11,215	\$ 24,595	\$ 15,965	\$ 5,005	\$ 20,970	\$ 6,640
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,380</b>	<b>\$ 11,215</b>	<b>\$ 24,595</b>	<b>\$ 15,965</b>	<b>\$ 5,005</b>	<b>\$ 20,970</b>	<b>\$ 6,640</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	-	4,185	4,185	3,266	2,674	5,940	1,854	1,733	3,587	2,336
2000 - Travel	-	-	-	547	-	547	-	-	-	-
3000 - Services	-	2,205	2,205	532	8	540	22	550	572	116
4000 - Commodities	-	-	-	77	-	77	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>-</b>	<b>6,390</b>	<b>6,390</b>	<b>4,422</b>	<b>2,682</b>	<b>7,104</b>	<b>1,876</b>	<b>2,283</b>	<b>4,159</b>	<b>2,452</b>
Investigation Expenditures										
1000-Personal Services	-	33	33	378	383	761	58	65	123	314
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	314	314	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	21
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>-</b>	<b>347</b>	<b>347</b>	<b>378</b>	<b>383</b>	<b>761</b>	<b>58</b>	<b>65</b>	<b>123</b>	<b>335</b>
<b>Total Direct Expenditures</b>	<b>-</b>	<b>6,737</b>	<b>6,737</b>	<b>4,800</b>	<b>3,065</b>	<b>7,865</b>	<b>1,934</b>	<b>2,348</b>	<b>4,282</b>	<b>2,787</b>
Indirect Expenditures										
Internal Administrative Costs	-	254	254	728	1,306	2,034	1,160	1,187	2,347	1,450
Departmental Costs	-	509	509	662	1,028	1,690	879	674	1,553	1,210
Statewide Costs	-	379	379	225	328	553	214	235	449	349
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>1,142</b>	<b>1,143</b>	<b>1,615</b>	<b>2,662</b>	<b>4,277</b>	<b>2,253</b>	<b>2,096</b>	<b>4,349</b>	<b>3,009</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 7,879</b>	<b>\$ 7,880</b>	<b>\$ 6,415</b>	<b>\$ 5,727</b>	<b>\$ 12,142</b>	<b>\$ 4,187</b>	<b>\$ 4,444</b>	<b>\$ 8,631</b>	<b>\$ 5,796</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ -	\$ -	-	\$ (7,879)	\$ (914)	-	\$ 4,574	\$ 16,352	-	\$ 16,913
Annual Increase/(Decrease)	-	(7,879)	-	6,965	5,488	-	11,778	561	-	844
Ending Cumulative Surplus (Deficit)	\$ -	\$ (7,879)	-	\$ (914)	\$ 4,574	-	\$ 16,352	16,913	-	17,757
* No fee changes needed										
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation				17	51		48	45		54
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
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Audiologists, Speech Language Pathologists and Hearing Aid Dealers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 9,565	\$ 20,738	\$ 30,303	\$ 10,105	\$ 86,110	\$ 96,215	\$ 37,685	\$ 168,637	\$ 206,322	\$ 55,675
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 9,565</b>	<b>\$ 20,738</b>	<b>\$ 30,303</b>	<b>\$ 10,105</b>	<b>\$ 86,110</b>	<b>\$ 96,215</b>	<b>\$ 37,685</b>	<b>\$ 168,637</b>	<b>\$ 206,322</b>	<b>\$ 55,675</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	9,458	12,237	21,695	18,305	39,539	57,844	30,815	25,363	56,178	19,855
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	157	599	756	1,054	1,290	2,344	582	1,292	1,874	652
4000 - Commodities	-	-	-	-	-	-	9	-	9	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>9,615</b>	<b>12,836</b>	<b>22,451</b>	<b>19,359</b>	<b>40,829</b>	<b>60,188</b>	<b>31,406</b>	<b>26,655</b>	<b>58,061</b>	<b>20,507</b>
Investigation Expenditures										
1000-Personal Services	5,298	1,501	6,799	3,284	797	4,081	2,339	1,465	3,804	611
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	5,100	-	5,100	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	853	853	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	60	60	22
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>5,298</b>	<b>1,501</b>	<b>6,799</b>	<b>8,384</b>	<b>1,650</b>	<b>10,034</b>	<b>2,339</b>	<b>1,525</b>	<b>3,864</b>	<b>633</b>
<b>Total Direct Expenditures</b>	<b>14,913</b>	<b>14,337</b>	<b>29,250</b>	<b>27,743</b>	<b>42,479</b>	<b>70,222</b>	<b>33,745</b>	<b>28,180</b>	<b>61,925</b>	<b>21,140</b>
Indirect Expenditures										
Internal Administrative Costs	13,150	10,229	23,379	15,657	23,445	39,102	21,008	22,720	43,728	19,070
Departmental Costs	4,655	7,349	12,004	6,130	14,367	20,497	11,344	11,108	22,452	6,962
Statewide Costs	2,182	2,156	4,338	1,679	4,935	6,614	3,705	2,826	6,531	2,696
<b>Total Indirect Expenditures</b>	<b>19,987</b>	<b>19,734</b>	<b>39,721</b>	<b>23,466</b>	<b>42,747</b>	<b>66,213</b>	<b>36,057</b>	<b>36,654</b>	<b>72,711</b>	<b>28,728</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 34,900</b>	<b>\$ 34,071</b>	<b>\$ 68,971</b>	<b>\$ 51,209</b>	<b>\$ 85,226</b>	<b>\$ 136,435</b>	<b>\$ 69,802</b>	<b>\$ 64,834</b>	<b>\$ 134,636</b>	<b>\$ 49,868</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (16,746)	\$ (42,081)		\$ (55,414)	\$ (96,518)		\$ (95,634)	\$ (127,751)		\$ (23,948)
Annual Increase/(Decrease)	(25,335)	(13,333)		(41,104)	884		(32,117)	103,803		5,807
Ending Cumulative Surplus (Deficit)	\$ (42,081)	\$ (55,414)		\$ (96,518)	\$ (95,634)		\$ (127,751)	(23,948)		(18,141)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	482	641		582	756		851	878		694
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

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Board of Barbers and Hairdressers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 903,618	\$ 225,990	\$ 1,129,608	\$ 1,058,351	\$ 302,163	\$ 1,360,514	\$ 1,210,958	\$ 439,932	\$ 1,650,890	\$ 1,034,860
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 903,618</b>	<b>\$ 225,990</b>	<b>\$ 1,129,608</b>	<b>\$ 1,058,351</b>	<b>\$ 302,163</b>	<b>\$ 1,360,514</b>	<b>\$ 1,210,958</b>	<b>\$ 439,932</b>	<b>\$ 1,650,890</b>	<b>\$ 1,034,860</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	158,658	98,301	256,959	178,867	147,452	326,319	190,824	195,815	386,639	187,928
2000 - Travel	6,649	14,560	21,209	9,766	7,021	16,787	10,451	6,127	16,578	2,521
3000 - Services	44,675	44,562	89,237	63,413	47,627	111,040	59,241	58,111	117,352	44,123
4000 - Commodities	104	355	459	584	225	809	300	193	493	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>210,086</b>	<b>157,778</b>	<b>367,864</b>	<b>252,630</b>	<b>202,325</b>	<b>454,955</b>	<b>260,816</b>	<b>260,246</b>	<b>521,062</b>	<b>234,572</b>
Investigation Expenditures										
1000-Personal Services	60,458	53,143	113,601	104,502	121,275	225,777	108,332	126,521	234,853	163,905
2000 - Travel	-	-	-	-	-	-	-	-	-	723
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	6,667	7,601	14,268	-	9,037	9,037	1,425	1,489	2,914	558
3094 - Inter-Agency Hearing/Mediation	1,533	1,601	3,134	-	480	480	-	868	868	-
3000 - Services other	-	-	-	-	-	-	481	481	481	757
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>68,658</b>	<b>62,345</b>	<b>131,003</b>	<b>104,502</b>	<b>130,792</b>	<b>235,294</b>	<b>109,757</b>	<b>129,359</b>	<b>239,116</b>	<b>165,943</b>
<b>Total Direct Expenditures</b>	<b>278,744</b>	<b>220,123</b>	<b>498,867</b>	<b>357,132</b>	<b>333,117</b>	<b>690,249</b>	<b>370,573</b>	<b>389,605</b>	<b>760,178</b>	<b>400,515</b>
Indirect Expenditures										
Internal Administrative Costs	218,233	98,525	316,758	241,144	179,826	420,970	205,071	177,867	382,938	217,172
Departmental Costs	64,822	59,857	124,679	65,766	100,523	166,289	104,226	96,684	200,910	76,526
Statewide Costs	33,985	26,279	60,264	18,664	28,391	47,055	33,433	34,066	67,499	46,351
<b>Total Indirect Expenditures</b>	<b>317,040</b>	<b>184,661</b>	<b>501,701</b>	<b>325,574</b>	<b>308,740</b>	<b>634,314</b>	<b>342,730</b>	<b>308,617</b>	<b>651,347</b>	<b>340,049</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 595,784</b>	<b>\$ 404,784</b>	<b>\$ 1,000,568</b>	<b>\$ 682,706</b>	<b>\$ 641,857</b>	<b>\$ 1,324,563</b>	<b>\$ 713,303</b>	<b>\$ 698,222</b>	<b>\$ 1,411,525</b>	<b>\$ 740,564</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 37,703	\$ 345,537	-	\$ 166,743	\$ 542,388	-	\$ 202,694	\$ 700,349	-	\$ 442,059
Annual Increase/(Decrease)	307,834	(178,794)	-	375,645	(339,694)	-	497,655	(258,290)	-	294,296
Ending Cumulative Surplus (Deficit)	\$ 345,537	\$ 166,743	-	\$ 542,388	\$ 202,694	-	\$ 700,349	442,059	-	736,355
										* Fee analysis recommended
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	7,245	7,087	-	7,691	7,767	-	8,514	6,784	-	7,460
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY16</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
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Behavior Analysts	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ -	\$ 18,420	\$ 18,420	\$ 20,105	\$ 20,590	\$ 40,695	\$ 7,815	\$ 15,950	\$ 23,765	\$ 9,490
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ 18,420</b>	<b>\$ 18,420</b>	<b>\$ 20,105</b>	<b>\$ 20,590</b>	<b>\$ 40,695</b>	<b>\$ 7,815</b>	<b>\$ 15,950</b>	<b>\$ 23,765</b>	<b>\$ 9,490</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	-	3,562	3,562	1,263	1,938	3,201	2,822	3,772	6,594	3,533
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	-	3,046	3,046	1,659	798	2,457	1,219	668	1,887	2,003
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	-	6,608	6,608	2,922	2,736	5,658	4,041	4,440	8,481	5,536
Investigation Expenditures										
1000-Personal Services	-	259	259	1,246	570	1,816	126	950	1,076	603
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	30	30	1
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	259	259	1,246	570	1,816	126	980	1,106	604
<b>Total Direct Expenditures</b>	<b>-</b>	<b>6,867</b>	<b>6,867</b>	<b>4,168</b>	<b>3,306</b>	<b>7,474</b>	<b>4,167</b>	<b>5,420</b>	<b>9,587</b>	<b>6,140</b>
Indirect Expenditures										
Internal Administrative Costs	-	468	468	887	1,470	2,357	1,475	1,965	3,440	2,297
Departmental Costs	-	738	738	642	1,180	1,822	945	1,786	2,731	1,407
Statewide Costs	-	387	387	166	262	428	329	494	823	545
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>1,593</b>	<b>1,593</b>	<b>1,695</b>	<b>2,912</b>	<b>4,607</b>	<b>2,749</b>	<b>4,245</b>	<b>6,994</b>	<b>4,249</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 8,460</b>	<b>\$ 8,460</b>	<b>\$ 5,863</b>	<b>\$ 6,218</b>	<b>\$ 12,081</b>	<b>\$ 6,916</b>	<b>\$ 9,665</b>	<b>\$ 16,581</b>	<b>\$ 10,389</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ -	\$ -		\$ 9,960	\$ 24,202		\$ 38,574	\$ 39,473		\$ 45,758
Annual Increase/(Decrease)	-	9,960		14,242	14,372		899	6,285		(899)
Ending Cumulative Surplus (Deficit)	\$ -	\$ 9,960		\$ 24,202	\$ 38,574		\$ 39,473	45,758		44,859
* No fee changes needed										
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation		15		28	60		57	62		74
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY21</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
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Board of Chiropractic Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 24,503	\$ 146,375	\$ 170,878	\$ 22,505	\$ 216,640	\$ 239,145	\$ 36,390	\$ 211,760	\$ 248,150	\$ 24,395
Allowable Third Party Reimbursements	537	557	1,094	-	1,373	1,373	505	-	505	-
<b>TOTAL REVENUE</b>	<b>\$ 25,040</b>	<b>\$ 146,932</b>	<b>\$ 171,972</b>	<b>\$ 22,505</b>	<b>\$ 218,013</b>	<b>\$ 240,518</b>	<b>\$ 36,895</b>	<b>\$ 211,760</b>	<b>\$ 248,655</b>	<b>\$ 24,395</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	40,701	40,079	80,780	32,959	19,500	52,459	51,958	59,328	111,286	73,885
2000 - Travel	17,350	15,990	33,340	14,510	11,005	25,515	15,220	6,618	21,838	5,152
3000 - Services	2,518	7,569	10,087	14,256	3,262	17,518	6,067	4,456	10,523	13,719
4000 - Commodities	325	80	405	32	81	113	123	108	231	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>60,894</b>	<b>63,718</b>	<b>124,612</b>	<b>61,757</b>	<b>33,848</b>	<b>95,605</b>	<b>73,368</b>	<b>70,510</b>	<b>143,878</b>	<b>92,756</b>
Investigation Expenditures										
1000-Personal Services	9,227	14,665	23,892	28,382	14,795	43,177	7,019	6,773	13,792	5,622
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	2,250	1,350	3,600	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	8,631	3,768	12,399	8,008	11,243	19,251	6,780	-	6,780	7,077
3094 - Inter-Agency Hearing/Mediation	-	-	-	410	557	967	326	-	326	-
3000 - Services other	-	-	-	-	-	-	-	78	78	7
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>20,108</b>	<b>19,783</b>	<b>39,891</b>	<b>36,800</b>	<b>26,595</b>	<b>63,395</b>	<b>14,125</b>	<b>6,851</b>	<b>20,976</b>	<b>12,706</b>
<b>Total Direct Expenditures</b>	<b>81,002</b>	<b>83,501</b>	<b>164,503</b>	<b>98,557</b>	<b>60,443</b>	<b>159,000</b>	<b>87,493</b>	<b>77,361</b>	<b>164,854</b>	<b>105,462</b>
Indirect Expenditures										
Internal Administrative Costs	9,435	10,333	19,768	11,957	10,713	22,670	15,029	16,664	31,693	15,826
Departmental Costs	8,377	13,713	22,090	10,012	9,009	19,021	12,087	14,108	26,195	10,926
Statewide Costs	5,883	7,166	13,049	3,823	2,971	6,794	6,591	6,797	13,388	10,474
<b>Total Indirect Expenditures</b>	<b>23,695</b>	<b>31,212</b>	<b>54,907</b>	<b>25,792</b>	<b>22,693</b>	<b>48,485</b>	<b>33,707</b>	<b>37,569</b>	<b>71,276</b>	<b>37,226</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 104,697</b>	<b>\$ 114,713</b>	<b>\$ 219,410</b>	<b>\$ 124,349</b>	<b>\$ 83,136</b>	<b>\$ 207,485</b>	<b>\$ 121,200</b>	<b>\$ 114,930</b>	<b>\$ 236,130</b>	<b>\$ 142,688</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 80,345	\$ 688		\$ 32,907	\$ (68,937)		\$ 65,940	\$ (18,365)		\$ 78,465
Annual Increase/(Decrease)	(79,657)	32,219		(101,844)	134,877		(84,305)	96,830		(118,293)
Ending Cumulative Surplus (Deficit)	\$ 688	\$ 32,907		\$ (68,937)	\$ 65,940		\$ (18,365)	\$ 78,465		(39,828)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	314	336		343	379		379	361		343
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee increase FY17</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Collection Agencies	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 148,623	\$ 52,615	\$ 201,238	\$ 150,030	\$ 39,125	\$ 189,155	\$ 152,230	\$ 39,272	\$ 191,502	\$ 83,015
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 148,623</b>	<b>\$ 52,615</b>	<b>\$ 201,238</b>	<b>\$ 150,030</b>	<b>\$ 39,125</b>	<b>\$ 189,155</b>	<b>\$ 152,230</b>	<b>\$ 39,272</b>	<b>\$ 191,502</b>	<b>\$ 83,015</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	27,442	23,545	50,987	44,350	19,822	64,172	21,960	26,041	48,001	35,972
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	5,326	4,491	9,817	6,129	4,205	10,334	4,337	3,371	7,708	4,125
4000 - Commodities	39	-	39	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	32,807	28,036	60,843	50,479	24,027	74,506	26,297	29,412	55,709	40,097
Investigation Expenditures										
1000-Personal Services	13,266	12,279	25,545	12,263	5,291	17,554	3,266	6,508	9,774	6,198
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	6,323	1,067	7,390	-	-	-	-	1,442	1,442	-
3094 - Inter-Agency Hearing/Mediation	543	-	543	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	25	25	61
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	20,132	13,346	33,478	12,263	5,291	17,554	3,266	7,975	11,241	6,259
<b>Total Direct Expenditures</b>	<b>52,939</b>	<b>41,382</b>	<b>94,321</b>	<b>62,742</b>	<b>29,318</b>	<b>92,060</b>	<b>29,563</b>	<b>37,387</b>	<b>66,950</b>	<b>46,356</b>
Indirect Expenditures										
Internal Administrative Costs	21,928	11,123	33,051	21,536	18,667	40,203	20,577	18,703	39,280	22,282
Departmental Costs	9,132	9,183	18,315	10,644	10,752	21,396	10,388	10,124	20,512	9,802
Statewide Costs	5,635	4,618	10,253	3,362	2,914	6,276	2,819	3,487	6,306	5,556
<b>Total Indirect Expenditures</b>	<b>36,695</b>	<b>24,924</b>	<b>61,619</b>	<b>35,542</b>	<b>32,333</b>	<b>67,875</b>	<b>33,784</b>	<b>32,314</b>	<b>66,098</b>	<b>37,640</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 89,634</b>	<b>\$ 66,306</b>	<b>\$ 155,940</b>	<b>\$ 98,284</b>	<b>\$ 61,651</b>	<b>\$ 159,935</b>	<b>\$ 63,347</b>	<b>\$ 69,701</b>	<b>\$ 133,048</b>	<b>\$ 83,996</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 251,801	\$ 310,790		\$ 297,099	\$ 348,845		\$ 326,319	\$ 415,202		\$ 384,773
Annual Increase/(Decrease)	58,989	(13,691)		51,746	(22,526)		88,883	(30,429)		(981)
Ending Cumulative Surplus (Deficit)	\$ 310,790	\$ 297,099		\$ 348,845	\$ 326,319		\$ 415,202	384,773		383,792
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	742	666		750	808		929	721		832
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee reduction FY20</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Construction Contractors and Home Inspectors	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 763,305	\$ 1,240,848	\$ 2,004,153	\$ 940,775	\$ 1,294,321	\$ 2,235,096	\$ 916,578	\$ 1,395,767	\$ 2,312,345	\$ 963,480
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 763,305</b>	<b>\$ 1,240,848</b>	<b>\$ 2,004,153</b>	<b>\$ 940,775</b>	<b>\$ 1,294,321</b>	<b>\$ 2,235,096</b>	<b>\$ 916,578</b>	<b>\$ 1,395,767</b>	<b>\$ 2,312,345</b>	<b>\$ 963,480</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	268,411	283,516	551,927	268,032	265,806	533,838	274,316	251,487	525,803	259,712
2000 - Travel	-	-	-	142	-	142	-	-	-	-
3000 - Services	328,399	314,589	642,988	334,712	290,425	625,137	297,910	267,581	565,491	284,095
4000 - Commodities	3,243	250	3,493	22	-	22	1,289	39	1,328	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>600,053</b>	<b>598,355</b>	<b>1,198,408</b>	<b>602,908</b>	<b>556,231</b>	<b>1,159,139</b>	<b>573,515</b>	<b>519,107</b>	<b>1,092,622</b>	<b>543,807</b>
Investigation Expenditures										
1000-Personal Services	53,578	50,775	104,353	66,494	48,351	114,845	47,528	40,498	88,026	48,454
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,407	-	1,407	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	715	715	67
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>54,985</b>	<b>50,775</b>	<b>105,760</b>	<b>66,494</b>	<b>48,351</b>	<b>114,845</b>	<b>47,528</b>	<b>41,213</b>	<b>88,741</b>	<b>48,521</b>
<b>Total Direct Expenditures</b>	<b>655,038</b>	<b>649,130</b>	<b>1,304,168</b>	<b>669,402</b>	<b>604,582</b>	<b>1,273,984</b>	<b>621,043</b>	<b>560,320</b>	<b>1,181,363</b>	<b>592,328</b>
Indirect Expenditures										
Internal Administrative Costs	234,502	148,030	382,532	233,331	264,310	497,641	227,873	211,984	439,857	229,145
Departmental Costs	83,396	94,160	177,556	85,666	140,616	226,282	113,535	104,298	217,833	82,506
Statewide Costs	49,728	51,583	101,311	26,773	38,356	65,129	35,969	30,598	66,567	40,599
<b>Total Indirect Expenditures</b>	<b>367,626</b>	<b>293,773</b>	<b>661,399</b>	<b>345,770</b>	<b>443,282</b>	<b>789,052</b>	<b>377,377</b>	<b>346,880</b>	<b>724,257</b>	<b>352,250</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,022,664</b>	<b>\$ 942,903</b>	<b>\$ 1,965,567</b>	<b>\$ 1,015,172</b>	<b>\$ 1,047,864</b>	<b>\$ 2,063,036</b>	<b>\$ 998,420</b>	<b>\$ 907,200</b>	<b>\$ 1,905,620</b>	<b>\$ 944,578</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 76,961	\$ (182,398)		\$ 115,547	\$ 41,150		\$ 287,607	\$ 205,765		\$ 694,332
Annual Increase/(Decrease)	(259,359)	297,945		(74,397)	246,457		(81,842)	488,567		18,902
Ending Cumulative Surplus (Deficit)	\$ (182,398)	\$ 115,547		\$ 41,150	\$ 287,607		\$ 205,765	694,332		713,234
										* Fee analysis recommended
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	8,415	9,003		8,655	11,175		9,946	8,688		9,013
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee increase FY19</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Public Accountancy	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 437,375	\$ 92,330	\$ 529,705	\$ 695,325	\$ 179,830	\$ 875,155	\$ 730,935	\$ 155,871	\$ 886,806	\$ 763,235
Allowable Third Party Reimbursements	1,081	1,133	2,214	1,766	6,974	8,740	6,580	2,241	8,821	1,465
<b>TOTAL REVENUE</b>	<b>\$ 438,456</b>	<b>\$ 93,463</b>	<b>\$ 531,919</b>	<b>\$ 697,091</b>	<b>\$ 186,804</b>	<b>\$ 883,895</b>	<b>\$ 737,515</b>	<b>\$ 158,112</b>	<b>\$ 895,627</b>	<b>\$ 764,700</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	144,170	139,310	283,480	151,525	143,022	294,547	148,255	150,914	299,169	124,487
2000 - Travel	29,203	28,079	57,282	20,273	18,355	38,628	24,125	12,902	37,027	6,800
3000 - Services	17,691	11,705	29,396	19,717	12,846	32,563	15,356	8,138	23,494	8,448
4000 - Commodities	211	476	687	1,154	554	1,708	313	285	598	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>191,275</b>	<b>179,570</b>	<b>370,845</b>	<b>192,669</b>	<b>174,777</b>	<b>367,446</b>	<b>188,049</b>	<b>172,239</b>	<b>360,288</b>	<b>139,735</b>
Investigation Expenditures										
1000-Personal Services	30,831	30,666	61,497	45,474	42,667	88,141	52,645	75,518	128,163	55,363
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	900	900	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	22,287	18,396	40,683	8,654	3,427	12,081	16,670	33	16,703	-
3094 - Inter-Agency Hearing/Mediation	3,065	3,729	6,794	3,903	-	3,903	8,260	-	8,260	-
3000 - Services other	-	-	-	-	-	-	-	501	501	273
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>56,183</b>	<b>53,691</b>	<b>109,874</b>	<b>58,031</b>	<b>46,094</b>	<b>104,125</b>	<b>77,575</b>	<b>76,052</b>	<b>153,627</b>	<b>55,636</b>
<b>Total Direct Expenditures</b>	<b>247,458</b>	<b>233,261</b>	<b>480,719</b>	<b>250,700</b>	<b>220,871</b>	<b>471,571</b>	<b>265,624</b>	<b>248,291</b>	<b>513,915</b>	<b>195,371</b>
Indirect Expenditures										
Internal Administrative Costs	44,803	27,989	72,792	48,439	50,288	98,727	60,154	58,864	119,018	58,556
Departmental Costs	25,254	26,747	52,001	28,192	40,788	68,980	43,238	46,280	89,518	29,179
Statewide Costs	17,231	16,411	33,642	10,088	20,650	30,738	22,452	22,975	45,427	23,694
<b>Total Indirect Expenditures</b>	<b>87,288</b>	<b>71,147</b>	<b>158,435</b>	<b>86,719</b>	<b>111,726</b>	<b>198,445</b>	<b>125,844</b>	<b>128,119</b>	<b>253,963</b>	<b>111,429</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 334,746</b>	<b>\$ 304,408</b>	<b>\$ 639,154</b>	<b>\$ 337,419</b>	<b>\$ 332,597</b>	<b>\$ 670,016</b>	<b>\$ 391,468</b>	<b>\$ 376,410</b>	<b>\$ 767,878</b>	<b>\$ 306,800</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (150,172)	\$ (46,462)	\$ (196,634)	\$ (257,407)	\$ 102,265	\$ (155,142)	\$ (43,528)	\$ 302,519	\$ (12,009)	\$ 84,221
Annual Increase/(Decrease)	103,710	(210,945)	(107,235)	359,672	(145,793)	213,879	346,047	(218,298)	84,221	457,900
Ending Cumulative Surplus (Deficit)	\$ (46,462)	\$ (257,407)	\$ (303,869)	\$ 102,265	\$ (43,528)	\$ 58,263	\$ 302,519	\$ 84,221	\$ 84,221	\$ 542,121
									*	No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	1,643	1,573		1,652	1,738		1,816	1,709		1,793
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY16</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Concert Promoters	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 6,360	\$ 21,125	\$ 27,485	\$ 7,090	\$ 17,675	\$ 24,765	\$ 1,205	\$ 6,625	\$ 7,830	\$ 3,500
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 6,360</b>	<b>\$ 21,125</b>	<b>\$ 27,485</b>	<b>\$ 7,090</b>	<b>\$ 17,675</b>	<b>\$ 24,765</b>	<b>\$ 1,205</b>	<b>\$ 6,625</b>	<b>\$ 7,830</b>	<b>\$ 3,500</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	1,489	2,673	4,162	3,372	1,278	4,650	340	3,554	3,894	1,132
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	286	968	1,254	59	45	104	9	15	24	2
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,775	3,641	5,416	3,431	1,323	4,754	349	3,569	3,918	1,134
Investigation Expenditures										
1000-Personal Services	4,793	3,346	8,139	852	1,504	2,356	525	378	903	968
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	1	1	17
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	4,793	3,346	8,139	852	1,504	2,356	525	379	904	985
<b>Total Direct Expenditures</b>	<b>6,568</b>	<b>6,987</b>	<b>13,555</b>	<b>4,283</b>	<b>2,827</b>	<b>7,110</b>	<b>874</b>	<b>3,948</b>	<b>4,822</b>	<b>2,119</b>
Indirect Expenditures										
Internal Administrative Costs	306	1,468	1,774	1,032	1,181	2,213	602	1,150	1,752	604
Departmental Costs	872	2,385	3,257	908	970	1,878	379	856	1,235	733
Statewide Costs	683	1,386	2,069	303	263	566	100	411	511	277
<b>Total Indirect Expenditures</b>	<b>1,861</b>	<b>5,239</b>	<b>7,100</b>	<b>2,243</b>	<b>2,414</b>	<b>4,657</b>	<b>1,081</b>	<b>2,417</b>	<b>3,498</b>	<b>1,614</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,429</b>	<b>\$ 12,226</b>	<b>\$ 20,655</b>	<b>\$ 6,526</b>	<b>\$ 5,241</b>	<b>\$ 11,767</b>	<b>\$ 1,955</b>	<b>\$ 6,365</b>	<b>\$ 8,320</b>	<b>\$ 3,733</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (13,887)	\$ (15,956)		\$ (7,057)	\$ (6,493)		\$ 5,941	\$ 5,191		\$ 5,451
Annual Increase/(Decrease)	(2,069)	8,899		564	12,434		(750)	260		(233)
Ending Cumulative Surplus (Deficit)	\$ (15,956)	\$ (7,057)		\$ (6,493)	\$ 5,941		\$ 5,191	\$ 5,451		\$ 5,218
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	6	42		31	47		23	28		17
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Social Worker Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 190,015	\$ 52,615	\$ 242,630	\$ 275,443	\$ 57,424	\$ 332,867	\$ 250,209	\$ 65,878	\$ 316,087	\$ 73,905
Allowable Third Party Reimbursements	2,353	2,557	4,910	916	-	916	1,116	506	1,622	274
<b>TOTAL REVENUE</b>	<b>\$ 192,368</b>	<b>\$ 55,172</b>	<b>\$ 247,540</b>	<b>\$ 276,359</b>	<b>\$ 57,424</b>	<b>\$ 333,783</b>	<b>\$ 251,325</b>	<b>\$ 66,384</b>	<b>\$ 317,709</b>	<b>\$ 74,179</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	59,471	43,327	102,798	44,479	36,875	81,354	47,188	76,068	123,256	78,796
2000 - Travel	17,421	14,399	31,820	15,361	2,227	17,588	6,251	7,363	13,614	5,367
3000 - Services	5,201	2,940	8,141	8,170	1,780	9,950	7,950	3,147	11,097	4,558
4000 - Commodities	24	192	216	32	85	117	89	48	137	13
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>82,117</b>	<b>60,858</b>	<b>142,975</b>	<b>68,042</b>	<b>40,967</b>	<b>109,009</b>	<b>61,478</b>	<b>86,626</b>	<b>148,104</b>	<b>88,734</b>
Investigation Expenditures										
1000-Personal Services	22,073	19,752	41,825	2,862	14,001	16,863	33,441	21,685	55,126	18,091
2000 - Travel	-	-	-	-	-	-	225	-	225	-
3023 - Expert Witness	-	-	-	-	-	-	563	-	563	1,776
3088 - Inter-Agency Legal	9,973	1,145	11,118	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	3,746	281	4,027	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	119	-	119	50
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>35,792</b>	<b>21,178</b>	<b>56,970</b>	<b>2,862</b>	<b>14,001</b>	<b>16,863</b>	<b>34,229</b>	<b>21,804</b>	<b>56,033</b>	<b>19,917</b>
<b>Total Direct Expenditures</b>	<b>117,909</b>	<b>82,036</b>	<b>199,945</b>	<b>70,904</b>	<b>54,968</b>	<b>125,872</b>	<b>95,707</b>	<b>108,430</b>	<b>204,137</b>	<b>108,651</b>
Indirect Expenditures										
Internal Administrative Costs	24,139	15,905	40,044	25,871	23,355	49,226	28,728	32,109	60,837	30,764
Departmental Costs	22,221	17,186	39,407	14,226	16,493	30,719	19,599	22,615	42,214	17,757
Statewide Costs	17,137	9,856	26,993	4,089	6,018	10,107	9,011	10,033	19,044	12,764
<b>Total Indirect Expenditures</b>	<b>63,497</b>	<b>42,947</b>	<b>106,444</b>	<b>44,186</b>	<b>45,866</b>	<b>90,052</b>	<b>57,338</b>	<b>64,757</b>	<b>122,095</b>	<b>61,285</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 181,406</b>	<b>\$ 124,983</b>	<b>\$ 306,389</b>	<b>\$ 115,090</b>	<b>\$ 100,834</b>	<b>\$ 215,924</b>	<b>\$ 153,045</b>	<b>\$ 173,187</b>	<b>\$ 326,232</b>	<b>\$ 169,936</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 36,860	\$ 47,822		\$ (21,989)	\$ 139,280		\$ 95,870	\$ 194,150		\$ 87,347
Annual Increase/(Decrease)	10,962	(69,811)		161,269	(43,410)		98,280	(106,803)		(95,757)
Ending Cumulative Surplus (Deficit)	\$ 47,822	\$ (21,989)		\$ 139,280	\$ 95,870		\$ 194,150	87,347		(8,410)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	763	790		877	921		943	967		969
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY18</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

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Board of Dental Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 75,095	\$ 479,846	\$ 554,941	\$ 103,201	\$ 686,060	\$ 789,261	\$ 179,011	\$ 636,660	\$ 815,671	\$ 77,965
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	127	127	-
<b>TOTAL REVENUE</b>	<b>\$ 75,095</b>	<b>\$ 479,846</b>	<b>\$ 554,941</b>	<b>\$ 103,201</b>	<b>\$ 686,060</b>	<b>\$ 789,261</b>	<b>\$ 179,011</b>	<b>\$ 636,787</b>	<b>\$ 815,798</b>	<b>\$ 77,965</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	61,692	76,334	138,026	95,580	68,010	163,590	113,144	117,120	230,264	105,784
2000 - Travel	12,796	14,040	26,836	8,138	5,286	13,424	9,189	5,862	15,051	2,232
3000 - Services	7,534	21,614	29,148	16,955	27,740	44,695	26,606	62,283	88,889	11,450
4000 - Commodities	525	1,102	1,627	427	846	1,273	493	309	802	605
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>82,547</b>	<b>113,090</b>	<b>195,637</b>	<b>121,100</b>	<b>101,882</b>	<b>222,982</b>	<b>149,432</b>	<b>185,574</b>	<b>335,006</b>	<b>120,071</b>
Investigation Expenditures										
1000-Personal Services	92,394	40,575	132,969	36,948	99,335	136,283	51,494	115,538	167,032	119,771
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	15,637	-	15,637	-	14,800	14,800	14,800	-	14,800	-
3088 - Inter-Agency Legal	81,128	29,978	111,106	536	15,896	16,432	8,011	29,796	37,807	56,993
3094 - Inter-Agency Hearing/Mediation	1,619	3,845	5,464	-	2,976	2,976	1,264	563	1,827	2,496
3000 - Services other	-	-	-	-	-	-	579	-	579	169
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>190,778</b>	<b>74,398</b>	<b>265,176</b>	<b>37,484</b>	<b>133,007</b>	<b>170,491</b>	<b>75,569</b>	<b>146,476</b>	<b>222,045</b>	<b>179,429</b>
<b>Total Direct Expenditures</b>	<b>273,325</b>	<b>187,488</b>	<b>460,813</b>	<b>158,584</b>	<b>234,889</b>	<b>393,473</b>	<b>225,001</b>	<b>332,050</b>	<b>557,051</b>	<b>299,500</b>
Indirect Expenditures										
Internal Administrative Costs	61,643	43,586	105,229	64,849	112,465	177,314	113,011	129,737	242,748	71,838
Departmental Costs	28,056	29,915	57,971	27,858	58,120	85,978	57,385	72,191	129,576	36,414
Statewide Costs	18,528	16,586	35,114	9,544	16,002	25,546	18,400	24,144	42,544	29,715
<b>Total Indirect Expenditures</b>	<b>108,227</b>	<b>90,087</b>	<b>198,314</b>	<b>102,251</b>	<b>186,587</b>	<b>288,838</b>	<b>188,796</b>	<b>226,072</b>	<b>414,868</b>	<b>137,967</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 381,552</b>	<b>\$ 277,575</b>	<b>\$ 659,127</b>	<b>\$ 260,835</b>	<b>\$ 421,476</b>	<b>\$ 682,311</b>	<b>\$ 413,797</b>	<b>\$ 558,122</b>	<b>\$ 971,919</b>	<b>\$ 437,467</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 180,038	\$ (126,419)	-	\$ 75,852	\$ (81,782)	-	\$ 182,802	\$ (51,984)	-	\$ 26,681
Annual Increase/(Decrease)	(306,457)	202,271	-	(157,634)	264,584	-	(234,786)	78,665	-	(359,502)
Ending Cumulative Surplus (Deficit)	\$ (126,419)	\$ 75,852	-	\$ (81,782)	\$ 182,802	-	\$ (51,984)	26,681	-	(332,821)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	2,314	2,448	-	2,461	4,774	-	5,144	5,350	-	2,337
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee change FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

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Dispensing Opticians	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 11,025	\$ 35,508	\$ 46,533	\$ 12,795	\$ 31,313	\$ 44,108	\$ 8,465	\$ 32,558	\$ 41,023	\$ 10,875
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 11,025</b>	<b>\$ 35,508</b>	<b>\$ 46,533</b>	<b>\$ 12,795</b>	<b>\$ 31,313</b>	<b>\$ 44,108</b>	<b>\$ 8,465</b>	<b>\$ 32,558</b>	<b>\$ 41,023</b>	<b>\$ 10,875</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	5,308	6,996	12,304	5,985	4,108	10,093	13,639	18,699	32,338	19,056
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	111	544	655	203	112	315	23	209	232	3,136
4000 - Commodities	-	-	-	-	-	-	9	-	9	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>5,419</b>	<b>7,540</b>	<b>12,959</b>	<b>6,188</b>	<b>4,220</b>	<b>10,408</b>	<b>13,671</b>	<b>18,908</b>	<b>32,579</b>	<b>22,192</b>
Investigation Expenditures										
1000-Personal Services	1,209	6,653	7,862	2,589	3,311	5,900	5,060	102	5,162	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>1,209</b>	<b>6,653</b>	<b>7,862</b>	<b>2,589</b>	<b>3,311</b>	<b>5,900</b>	<b>5,060</b>	<b>102</b>	<b>5,162</b>	<b>-</b>
<b>Total Direct Expenditures</b>	<b>6,628</b>	<b>14,193</b>	<b>20,821</b>	<b>8,777</b>	<b>7,531</b>	<b>16,308</b>	<b>18,731</b>	<b>19,010</b>	<b>37,741</b>	<b>22,192</b>
Indirect Expenditures										
Internal Administrative Costs	3,754	3,237	6,991	4,189	3,311	7,500	6,277	4,951	11,228	4,534
Departmental Costs	1,877	3,978	5,855	2,124	2,743	4,867	4,353	4,303	8,656	3,305
Statewide Costs	999	1,720	2,719	611	690	1,301	2,090	1,932	4,022	2,510
<b>Total Indirect Expenditures</b>	<b>6,630</b>	<b>8,935</b>	<b>15,565</b>	<b>6,924</b>	<b>6,744</b>	<b>13,668</b>	<b>12,720</b>	<b>11,186</b>	<b>23,906</b>	<b>10,349</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 13,258</b>	<b>\$ 23,128</b>	<b>\$ 36,386</b>	<b>\$ 15,701</b>	<b>\$ 14,275</b>	<b>\$ 29,976</b>	<b>\$ 31,451</b>	<b>\$ 30,196</b>	<b>\$ 61,647</b>	<b>\$ 32,541</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 28,061	\$ 25,828		\$ 38,208	\$ 35,302		\$ 52,340	\$ 29,354		\$ 31,716
Annual Increase/(Decrease)	(2,233)	12,380		(2,906)	17,038		(22,986)	2,362		(21,666)
Ending Cumulative Surplus (Deficit)	\$ 25,828	\$ 38,208		\$ 35,302	\$ 52,340		\$ 29,354	\$ 31,716		10,050
										* Fee analysis recommended
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	132	149		147	128		211	119		107
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee change FY20</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

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Dietitians and Nutritionists	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 11,395	\$ 3,745	\$ 15,140	\$ 28,475	\$ 6,940	\$ 35,415	\$ 34,685	\$ 14,055	\$ 48,740	\$ 18,883
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 11,395</b>	<b>\$ 3,745</b>	<b>\$ 15,140</b>	<b>\$ 28,475</b>	<b>\$ 6,940</b>	<b>\$ 35,415</b>	<b>\$ 34,685</b>	<b>\$ 14,055</b>	<b>\$ 48,740</b>	<b>\$ 18,883</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	5,304	4,618	9,922	5,032	1,508	6,540	5,124	7,303	12,427	4,256
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	365	107	472	1,709	28	1,737	230	637	867	190
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>5,669</b>	<b>4,725</b>	<b>10,394</b>	<b>6,741</b>	<b>1,536</b>	<b>8,277</b>	<b>5,354</b>	<b>7,940</b>	<b>13,294</b>	<b>4,446</b>
Investigation Expenditures										
1000-Personal Services	2,460	49	2,509	500	345	845	173	127	300	244
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	7,245	-	7,245	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	776	-	776	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>10,481</b>	<b>49</b>	<b>10,530</b>	<b>500</b>	<b>345</b>	<b>845</b>	<b>173</b>	<b>127</b>	<b>300</b>	<b>244</b>
<b>Total Direct Expenditures</b>	<b>16,150</b>	<b>4,774</b>	<b>20,924</b>	<b>7,241</b>	<b>1,881</b>	<b>9,122</b>	<b>5,527</b>	<b>8,067</b>	<b>13,594</b>	<b>4,690</b>
Indirect Expenditures										
Internal Administrative Costs	5,386	3,477	8,863	5,089	5,665	10,754	6,581	7,454	14,035	8,207
Departmental Costs	2,417	3,043	5,460	2,279	2,795	5,074	3,854	3,208	7,062	3,946
Statewide Costs	985	1,439	2,424	418	201	619	592	766	1,358	593
<b>Total Indirect Expenditures</b>	<b>8,788</b>	<b>7,959</b>	<b>16,747</b>	<b>7,786</b>	<b>8,661</b>	<b>16,447</b>	<b>11,027</b>	<b>11,428</b>	<b>22,455</b>	<b>12,746</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 24,938</b>	<b>\$ 12,733</b>	<b>\$ 37,671</b>	<b>\$ 15,027</b>	<b>\$ 10,542</b>	<b>\$ 25,569</b>	<b>\$ 16,554</b>	<b>\$ 19,495</b>	<b>\$ 36,049</b>	<b>\$ 17,436</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 44,947	\$ 31,404		\$ 22,416	\$ 35,864		\$ 32,262	\$ 50,393		\$ 44,953
Annual Increase/(Decrease)	(13,543)	(8,988)		13,448	(3,602)		18,131	(5,440)		1,447
Ending Cumulative Surplus (Deficit)	\$ 31,404	\$ 22,416		\$ 35,864	\$ 32,262		\$ 50,393	44,953		46,400
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	199	222		198	271		312	296		328
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

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Electrical Administrators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 178,010	\$ 24,110	\$ 202,120	\$ 185,260	\$ 15,670	\$ 200,930	\$ 183,575	\$ 16,781	\$ 200,356	\$ 152,546
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 178,010</b>	<b>\$ 24,110</b>	<b>\$ 202,120</b>	<b>\$ 185,260</b>	<b>\$ 15,670</b>	<b>\$ 200,930</b>	<b>\$ 183,575</b>	<b>\$ 16,781</b>	<b>\$ 200,356</b>	<b>\$ 152,546</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	23,114	26,234	49,348	36,693	25,594	62,287	26,405	29,803	56,208	35,049
2000 - Travel	-	-	-	142	-	142	-	-	-	-
3000 - Services	22,677	23,858	46,535	28,450	32,259	60,709	34,104	28,598	62,702	34,708
4000 - Commodities	30	6	36	-	13	13	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>45,821</b>	<b>50,098</b>	<b>95,919</b>	<b>65,285</b>	<b>57,866</b>	<b>123,151</b>	<b>60,509</b>	<b>58,401</b>	<b>118,910</b>	<b>69,757</b>
Investigation Expenditures										
1000-Personal Services	3,915	2,827	6,742	13,620	14,731	28,351	127	1,944	2,071	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	10,100	-	10,100	2,300	-	2,300	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	7	7	7	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>14,015</b>	<b>2,827</b>	<b>16,842</b>	<b>15,920</b>	<b>14,731</b>	<b>30,651</b>	<b>127</b>	<b>1,951</b>	<b>2,078</b>	<b>-</b>
<b>Total Direct Expenditures</b>	<b>59,836</b>	<b>52,925</b>	<b>112,761</b>	<b>81,205</b>	<b>72,597</b>	<b>153,802</b>	<b>60,636</b>	<b>60,352</b>	<b>120,988</b>	<b>69,757</b>
Indirect Expenditures										
Internal Administrative Costs	30,115	13,862	43,977	29,694	24,311	54,005	24,347	22,583	46,930	26,341
Departmental Costs	15,858	10,397	26,255	13,175	15,089	28,264	12,645	11,508	24,153	11,044
Statewide Costs	10,244	4,542	14,786	3,859	4,950	8,809	2,965	3,374	6,339	4,618
<b>Total Indirect Expenditures</b>	<b>56,217</b>	<b>28,801</b>	<b>85,018</b>	<b>46,728</b>	<b>44,350</b>	<b>91,078</b>	<b>39,957</b>	<b>37,465</b>	<b>77,422</b>	<b>42,003</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 116,053</b>	<b>\$ 81,726</b>	<b>\$ 197,779</b>	<b>\$ 127,933</b>	<b>\$ 116,947</b>	<b>\$ 244,880</b>	<b>\$ 100,593</b>	<b>\$ 97,817</b>	<b>\$ 198,410</b>	<b>\$ 111,760</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 213,917	\$ 275,874		\$ 218,258	\$ 275,585		\$ 174,308	\$ 257,290		\$ 176,254
Annual Increase/(Decrease)	61,957	(57,616)		57,327	(101,277)		82,982	(81,036)		40,786
Ending Cumulative Surplus (Deficit)	\$ 275,874	\$ 218,258		\$ 275,585	\$ 174,308		\$ 257,290	176,254		217,040
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	977	965		1,007	1,019		1,040	955		991
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee change FY20</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Euthanasia Permits	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 150	\$ 225	\$ 375	\$ 50	\$ 250	\$ 300	\$ 125	\$ 275	\$ 400	\$ 25
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 150</b>	<b>\$ 225</b>	<b>\$ 375</b>	<b>\$ 50</b>	<b>\$ 250</b>	<b>\$ 300</b>	<b>\$ 125</b>	<b>\$ 275</b>	<b>\$ 400</b>	<b>\$ 25</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	50	48	98	621	227	848	75	804	879	3,391
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	14	11	25	2	6	8	1	9	10	271
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>64</b>	<b>59</b>	<b>123</b>	<b>623</b>	<b>233</b>	<b>856</b>	<b>76</b>	<b>813</b>	<b>889</b>	<b>3,662</b>
Investigation Expenditures										
1000-Personal Services	6,189	27	6,216	-	206	206	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>6,189</b>	<b>27</b>	<b>6,216</b>	<b>-</b>	<b>206</b>	<b>206</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Direct Expenditures</b>	<b>6,253</b>	<b>86</b>	<b>6,339</b>	<b>623</b>	<b>439</b>	<b>1,062</b>	<b>76</b>	<b>813</b>	<b>889</b>	<b>3,662</b>
Indirect Expenditures										
Internal Administrative Costs	326	170	496	275	277	552	290	368	658	539
Departmental Costs	688	183	871	143	240	383	160	299	459	712
Statewide Costs	574	17	591	54	53	107	8	88	96	447
<b>Total Indirect Expenditures</b>	<b>1,588</b>	<b>370</b>	<b>1,958</b>	<b>472</b>	<b>570</b>	<b>1,042</b>	<b>458</b>	<b>755</b>	<b>1,213</b>	<b>1,698</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,841</b>	<b>\$ 456</b>	<b>\$ 8,297</b>	<b>\$ 1,095</b>	<b>\$ 1,009</b>	<b>\$ 2,104</b>	<b>\$ 534</b>	<b>\$ 1,568</b>	<b>\$ 2,102</b>	<b>\$ 5,360</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (364)	\$ (8,055)		\$ (8,286)	\$ (9,331)		\$ (10,090)	\$ (10,499)		\$ (11,792)
Annual Increase/(Decrease)	(7,691)	(231)		(1,045)	(759)		(409)	(1,293)		(5,335)
Ending Cumulative Surplus (Deficit)	\$ (8,055)	\$ (8,286)		\$ (9,331)	\$ (10,090)		\$ (10,499)	\$ (11,792)		\$ (17,127)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	11	12		10	11		15	14		11
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Guardians and Conservators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ -	\$ 7,708	\$ 7,708	\$ 909	\$ 8,861	\$ 9,770	\$ 2,688	\$ 8,934	\$ 11,622	\$ 1,918
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ 7,708</b>	<b>\$ 7,708</b>	<b>\$ 909</b>	<b>\$ 8,861</b>	<b>\$ 9,770</b>	<b>\$ 2,688</b>	<b>\$ 8,934</b>	<b>\$ 11,622</b>	<b>\$ 1,918</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	665	496	1,161	520	2,080	2,600	139	416	555	202
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	47	315	362	504	254	758	96	59	155	99
4000 - Commodities	-	88	88	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>712</b>	<b>899</b>	<b>1,611</b>	<b>1,024</b>	<b>2,334</b>	<b>3,358</b>	<b>235</b>	<b>475</b>	<b>710</b>	<b>301</b>
Investigation Expenditures										
1000-Personal Services	556	545	1,101	756	3,534	4,290	1,498	6,313	7,811	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	76	76	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>556</b>	<b>545</b>	<b>1,101</b>	<b>756</b>	<b>3,534</b>	<b>4,290</b>	<b>1,498</b>	<b>6,389</b>	<b>7,887</b>	<b>-</b>
<b>Total Direct Expenditures</b>	<b>1,268</b>	<b>1,444</b>	<b>2,712</b>	<b>1,780</b>	<b>5,868</b>	<b>7,648</b>	<b>1,733</b>	<b>6,864</b>	<b>8,597</b>	<b>301</b>
Indirect Expenditures										
Internal Administrative Costs	207	245	452	94	757	851	517	1,016	1,533	322
Departmental Costs	225	383	608	229	847	1,076	395	1,187	1,582	371
Statewide Costs	187	151	338	83	493	576	183	645	828	26
<b>Total Indirect Expenditures</b>	<b>619</b>	<b>779</b>	<b>1,398</b>	<b>406</b>	<b>2,097</b>	<b>2,503</b>	<b>1,095</b>	<b>2,848</b>	<b>3,943</b>	<b>719</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,887</b>	<b>\$ 2,223</b>	<b>\$ 4,110</b>	<b>\$ 2,186</b>	<b>\$ 7,965</b>	<b>\$ 10,151</b>	<b>\$ 2,828</b>	<b>\$ 9,712</b>	<b>\$ 12,540</b>	<b>\$ 1,020</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (9,020)	\$ (10,907)		\$ (5,422)	\$ (6,699)		\$ (5,803)	\$ (5,943)		\$ (6,721)
Annual Increase/(Decrease)	(1,887)	5,485		(1,277)	896		(140)	(778)		898
Ending Cumulative Surplus (Deficit)	\$ (10,907)	\$ (5,422)		\$ (6,699)	\$ (5,803)		\$ (5,943)	(6,721)		<b>(5,823)</b>
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	8	10		1	19		17	14		14
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee increase FY13</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

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Geologists	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 1,790	\$ 1,855	\$ 3,645	\$ 1,200	\$ 1,440	\$ 2,640	\$ 920	\$ 745	\$ 1,665	\$ 580
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 1,790</b>	<b>\$ 1,855</b>	<b>\$ 3,645</b>	<b>\$ 1,200</b>	<b>\$ 1,440</b>	<b>\$ 2,640</b>	<b>\$ 920</b>	<b>\$ 745</b>	<b>\$ 1,665</b>	<b>\$ 580</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	1,603	1,144	2,747	939	870	1,809	745	525	1,270	785
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	50	62	112	56	20	76	38	21	59	44
4000 - Commodities	-	-	-	7	-	7	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>1,653</b>	<b>1,206</b>	<b>2,859</b>	<b>1,002</b>	<b>890</b>	<b>1,892</b>	<b>783</b>	<b>546</b>	<b>1,329</b>	<b>829</b>
Investigation Expenditures										
1000-Personal Services	-	-	-	379	-	379	228	231	459	2,288
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>379</b>	<b>-</b>	<b>379</b>	<b>228</b>	<b>231</b>	<b>459</b>	<b>2,288</b>
<b>Total Direct Expenditures</b>	<b>1,653</b>	<b>1,206</b>	<b>2,859</b>	<b>1,381</b>	<b>890</b>	<b>2,271</b>	<b>1,011</b>	<b>777</b>	<b>1,788</b>	<b>3,117</b>
Indirect Expenditures										
Internal Administrative Costs	-	139	139	-	432	432	545	379	924	583
Departmental Costs	-	-	-	-	234	234	407	179	586	644
Statewide Costs	-	-	-	-	107	107	109	75	184	405
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>139</b>	<b>139</b>	<b>-</b>	<b>773</b>	<b>773</b>	<b>1,061</b>	<b>633</b>	<b>1,694</b>	<b>1,632</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,653</b>	<b>\$ 1,345</b>	<b>\$ 2,998</b>	<b>\$ 1,381</b>	<b>\$ 1,663</b>	<b>\$ 3,044</b>	<b>\$ 2,072</b>	<b>\$ 1,410</b>	<b>\$ 3,482</b>	<b>\$ 4,749</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (108,338)	\$ (108,201)		\$ (107,691)	\$ (107,872)		\$ (108,095)	\$ (109,247)		\$ (109,912)
Annual Increase/(Decrease)	137	510		(181)	(223)		(1,152)	(665)		(4,169)
Ending Cumulative Surplus (Deficit)	\$ (108,201)	\$ (107,691)		\$ (107,872)	\$ (108,095)		\$ (109,247)	\$ (109,912)		(114,081)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	685	738		758	772		14	8		9
<b>Additional information:</b>										
* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *										
* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.										

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Big Game Commercial Services Board, Guide-Outfitters	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 791,489	\$ 197,231	\$ 988,720	\$ 1,057,847	\$ 485,669	\$ 1,543,516	\$ 1,122,760	\$ 405,090	\$ 1,527,850	\$ 1,061,930
Allowable Third Party Reimbursements	-	378	378	-	225	225	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 791,489</b>	<b>\$ 197,609</b>	<b>\$ 989,098</b>	<b>\$ 1,057,847</b>	<b>\$ 485,894</b>	<b>\$ 1,543,741</b>	<b>\$ 1,122,760</b>	<b>\$ 405,090</b>	<b>\$ 1,527,850</b>	<b>\$ 1,061,930</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	100,529	87,235	187,764	118,573	78,939	197,512	103,082	85,533	188,615	116,391
2000 - Travel	22,239	17,474	39,713	17,545	14,814	32,359	10,047	10,107	20,154	9,328
3000 - Services	30,243	15,516	45,759	49,702	24,199	73,901	35,454	28,371	63,825	50,200
4000 - Commodities	653	846	1,499	1,518	212	1,730	3,092	2,560	5,652	41
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	153,664	121,071	274,735	187,338	118,164	305,502	151,675	126,571	278,246	175,960
Investigation Expenditures										
1000-Personal Services	155,468	166,974	322,442	124,462	127,020	251,482	118,456	146,016	264,472	150,184
2000 - Travel	-	-	-	-	-	-	-	-	-	1,099
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	129,525	60,589	190,114	85,834	23,942	109,776	101,433	167,574	269,007	46,637
3094 - Inter-Agency Hearing/Mediation	28,658	18,728	47,386	21,387	5,318	26,705	7,138	69,542	76,680	20,485
3000 - Services other	-	-	-	-	-	-	-	1,524	1,524	1,730
4000 - Commodities	-	-	-	-	-	-	-	270	270	49
Total Investigation Expenditures	313,651	246,291	559,942	231,683	156,280	387,963	227,027	384,926	611,953	220,184
<b>Total Direct Expenditures</b>	<b>467,315</b>	<b>367,362</b>	<b>834,677</b>	<b>419,021</b>	<b>274,444</b>	<b>693,465</b>	<b>378,702</b>	<b>511,497</b>	<b>890,199</b>	<b>396,144</b>
Indirect Expenditures										
Internal Administrative Costs	52,722	37,130	89,852	59,545	51,116	110,661	69,514	65,321	134,835	70,156
Departmental Costs	40,290	44,247	84,537	43,045	46,041	89,086	48,099	47,629	95,728	39,754
Statewide Costs	29,375	29,441	58,816	15,685	23,522	39,207	24,759	24,123	48,882	35,119
<b>Total Indirect Expenditures</b>	<b>122,387</b>	<b>110,818</b>	<b>233,205</b>	<b>118,275</b>	<b>120,679</b>	<b>238,954</b>	<b>142,372</b>	<b>137,073</b>	<b>279,445</b>	<b>145,029</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 589,702</b>	<b>\$ 478,180</b>	<b>\$ 1,067,882</b>	<b>\$ 537,296</b>	<b>\$ 395,123</b>	<b>\$ 932,419</b>	<b>\$ 521,074</b>	<b>\$ 648,570</b>	<b>\$ 1,169,644</b>	<b>\$ 541,173</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (1,041,267)	\$ (839,480)		\$ (1,120,051)	\$ (599,500)		\$ (508,729)	\$ 92,957		\$ (150,523)
Annual Increase/(Decrease)	201,787	(280,571)		520,551	90,771		601,686	(243,480)		520,757
Ending Cumulative Surplus (Deficit)	\$ (839,480)	\$ (1,120,051)		\$ (599,500)	\$ (508,729)		\$ 92,957	(150,523)		370,234
										* Fee analysis recommended
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	1,888	1,570		1,770	1,574		1,730	1,467		1,624
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee change FY19</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
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Board of Marine Pilots and Foreign Pleasure Craft	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 48,500	\$ 277,450	\$ 325,950	\$ 65,188	\$ 281,640	\$ 346,828	\$ 91,150	\$ 206,450	\$ 297,600	\$ 86,250
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 48,500</b>	<b>\$ 277,450</b>	<b>\$ 325,950</b>	<b>\$ 65,188</b>	<b>\$ 281,640</b>	<b>\$ 346,828</b>	<b>\$ 91,150</b>	<b>\$ 206,450</b>	<b>\$ 297,600</b>	<b>\$ 86,250</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	93,647	79,353	173,000	57,669	38,731	96,400	83,020	78,538	161,558	70,082
2000 - Travel	14,262	14,410	28,672	11,698	10,370	22,068	14,158	8,709	22,867	7,442
3000 - Services	4,001	10,416	14,417	6,464	5,294	11,758	3,398	4,919	8,317	3,687
4000 - Commodities	108	734	842	541	587	1,128	195	702	897	1,805
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>112,018</b>	<b>104,913</b>	<b>216,931</b>	<b>76,372</b>	<b>54,982</b>	<b>131,354</b>	<b>100,771</b>	<b>92,868</b>	<b>193,639</b>	<b>83,016</b>
Investigation Expenditures										
1000-Personal Services	920	802	1,722	4,398	96	4,494	9,360	14,528	23,888	295
2000 - Travel	-	-	-	-	-	-	-	1,341	1,341	-
3023 - Expert Witness	-	-	-	-	3,454	3,454	-	200	200	-
3088 - Inter-Agency Legal	18,690	1,804	20,494	1,418	241	1,659	795	33	828	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	87	87	-
3000 - Services other	-	-	-	-	-	-	-	5	5	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>19,610</b>	<b>2,606</b>	<b>22,216</b>	<b>5,816</b>	<b>3,791</b>	<b>9,607</b>	<b>10,155</b>	<b>16,194</b>	<b>26,349</b>	<b>295</b>
<b>Total Direct Expenditures</b>	<b>131,628</b>	<b>107,519</b>	<b>239,147</b>	<b>82,188</b>	<b>58,773</b>	<b>140,961</b>	<b>110,926</b>	<b>109,062</b>	<b>219,988</b>	<b>83,311</b>
Indirect Expenditures										
Internal Administrative Costs	2,643	6,000	8,643	6,152	6,628	12,780	13,970	13,964	27,934	9,457
Departmental Costs	9,329	10,521	19,850	8,334	8,047	16,381	14,865	16,624	31,489	8,659
Statewide Costs	8,218	6,988	15,206	3,670	4,761	8,431	10,324	9,685	20,009	9,272
<b>Total Indirect Expenditures</b>	<b>20,190</b>	<b>23,509</b>	<b>43,699</b>	<b>18,156</b>	<b>19,436</b>	<b>37,592</b>	<b>39,159</b>	<b>40,273</b>	<b>79,432</b>	<b>27,388</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 151,818</b>	<b>\$ 131,028</b>	<b>\$ 282,846</b>	<b>\$ 100,344</b>	<b>\$ 78,209</b>	<b>\$ 178,553</b>	<b>\$ 150,085</b>	<b>\$ 149,335</b>	<b>\$ 299,420</b>	<b>\$ 110,699</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 93,703	\$ (9,615)		\$ 136,807	\$ 101,651		\$ 305,082	\$ 246,147		\$ 303,262
Annual Increase/(Decrease)	(103,318)	146,422		(35,156)	203,431		(58,935)	57,115		(24,449)
Ending Cumulative Surplus (Deficit)	\$ (9,615)	\$ 136,807		\$ 101,651	\$ 305,082		\$ 246,147	\$ 303,262		<b>278,813</b>
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	90	93		138	154		152	132		124
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee reduction FY19</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Massage Therapists	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ -	\$ 660	\$ 660	\$ 586,230	\$ 228,015	\$ 814,245	\$ 346,505	\$ 89,770	\$ 436,275	\$ 350,267
Allowable Third Party Reimbursements	-	-	-	-	-	-	1,161	1,791	2,952	860
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ 660</b>	<b>\$ 660</b>	<b>\$ 586,230</b>	<b>\$ 228,015</b>	<b>\$ 814,245</b>	<b>\$ 347,666</b>	<b>\$ 91,561</b>	<b>\$ 439,227</b>	<b>\$ 351,127</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	-	33,797	33,797	105,007	39,319	144,326	57,585	84,174	141,759	97,519
2000 - Travel	-	6,585	6,585	17,726	10,216	27,942	9,646	10,277	19,923	5,437
3000 - Services	-	12,627	12,627	52,528	34,055	86,583	96,155	60,787	156,942	14,143
4000 - Commodities	-	274	274	13	155	168	70	25	95	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>-</b>	<b>53,283</b>	<b>53,283</b>	<b>175,274</b>	<b>83,745</b>	<b>259,019</b>	<b>163,456</b>	<b>155,263</b>	<b>318,719</b>	<b>117,099</b>
Investigation Expenditures										
1000-Personal Services	-	879	879	11,039	36,787	47,826	93,529	63,771	157,300	66,128
2000 - Travel	-	-	-	-	-	-	-	-	-	(707)
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	14,761	14,761	1,679	845	2,524	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	18,192	18,192	16,632	2,013	18,645	-
3000 - Services other	-	-	-	-	-	-	-	555	555	237
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>-</b>	<b>879</b>	<b>879</b>	<b>11,039</b>	<b>69,740</b>	<b>80,779</b>	<b>111,840</b>	<b>67,184</b>	<b>179,024</b>	<b>65,658</b>
<b>Total Direct Expenditures</b>	<b>-</b>	<b>54,162</b>	<b>54,162</b>	<b>186,313</b>	<b>153,485</b>	<b>339,798</b>	<b>275,296</b>	<b>222,447</b>	<b>497,743</b>	<b>182,757</b>
Indirect Expenditures										
Internal Administrative Costs	-	3,689	3,689	33,476	37,540	71,016	53,488	43,601	97,089	48,628
Departmental Costs	-	7,130	7,130	25,405	24,679	50,084	35,578	32,777	68,355	26,239
Statewide Costs	-	5,605	5,605	9,698	8,596	18,294	16,888	15,627	32,515	21,559
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>16,424</b>	<b>16,424</b>	<b>68,579</b>	<b>70,815</b>	<b>139,394</b>	<b>105,954</b>	<b>92,005</b>	<b>197,959</b>	<b>96,426</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 70,586</b>	<b>\$ 70,586</b>	<b>\$ 254,892</b>	<b>\$ 224,300</b>	<b>\$ 479,192</b>	<b>\$ 381,250</b>	<b>\$ 314,452</b>	<b>\$ 695,702</b>	<b>\$ 279,183</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ -	\$ -		\$ (69,926)	\$ 261,412		\$ 265,127	\$ 231,543		\$ 8,652
Annual Increase/(Decrease)	-	(69,926)		331,338	3,715		(33,584)	(222,891)		71,944
Ending Cumulative Surplus (Deficit)	\$ -	\$ (69,926)		\$ 261,412	\$ 265,127		\$ 231,543	8,652		80,596
										* Fee analysis recommended
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation				756	1,482		1,498	1,277		1,382
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee change FY20</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Mechanical Administrators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 142,820	\$ 15,215	\$ 158,035	\$ 144,790	\$ 12,475	\$ 157,265	\$ 140,540	\$ 12,615	\$ 153,155	\$ 110,650
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 142,820</b>	<b>\$ 15,215</b>	<b>\$ 158,035</b>	<b>\$ 144,790</b>	<b>\$ 12,475</b>	<b>\$ 157,265</b>	<b>\$ 140,540</b>	<b>\$ 12,615</b>	<b>\$ 153,155</b>	<b>\$ 110,650</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	19,644	24,047	43,691	32,370	22,567	54,937	21,641	23,451	45,092	27,141
2000 - Travel	-	-	-	142	-	142	-	-	-	-
3000 - Services	18,668	21,741	40,409	3,466	24,259	27,725	20,855	33,053	53,908	37,634
4000 - Commodities	30	6	36	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>38,342</b>	<b>45,794</b>	<b>84,136</b>	<b>35,978</b>	<b>46,826</b>	<b>82,804</b>	<b>42,496</b>	<b>56,504</b>	<b>99,000</b>	<b>64,775</b>
Investigation Expenditures										
1000-Personal Services	5,651	1,511	7,162	11,415	15,880	27,295	127	893	1,020	580
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,094	-	1,094	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	14	14	14
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>6,745</b>	<b>1,511</b>	<b>8,256</b>	<b>11,415</b>	<b>15,880</b>	<b>27,295</b>	<b>127</b>	<b>907</b>	<b>1,034</b>	<b>594</b>
<b>Total Direct Expenditures</b>	<b>45,087</b>	<b>47,305</b>	<b>92,392</b>	<b>47,393</b>	<b>62,706</b>	<b>110,099</b>	<b>42,623</b>	<b>57,411</b>	<b>100,034</b>	<b>65,369</b>
Indirect Expenditures										
Internal Administrative Costs	18,728	9,043	27,771	19,541	15,928	35,469	15,835	14,257	30,092	16,756
Departmental Costs	12,199	7,395	19,594	10,764	11,358	22,122	9,063	7,702	16,765	7,790
Statewide Costs	8,412	3,736	12,148	3,388	4,720	8,108	2,433	2,578	5,011	3,652
<b>Total Indirect Expenditures</b>	<b>39,339</b>	<b>20,174</b>	<b>59,513</b>	<b>33,693</b>	<b>32,006</b>	<b>65,699</b>	<b>27,331</b>	<b>24,537</b>	<b>51,868</b>	<b>28,198</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 84,426</b>	<b>\$ 67,479</b>	<b>\$ 151,905</b>	<b>\$ 81,086</b>	<b>\$ 94,712</b>	<b>\$ 175,798</b>	<b>\$ 69,954</b>	<b>\$ 81,948</b>	<b>\$ 151,902</b>	<b>\$ 93,567</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 166,523	\$ 224,917		\$ 172,653	\$ 236,357		\$ 154,120	\$ 224,706		\$ 155,373
Annual Increase/(Decrease)	58,394	(52,264)		63,704	(82,237)		70,586	(69,333)		17,083
Ending Cumulative Surplus (Deficit)	\$ 224,917	\$ 172,653		\$ 236,357	\$ 154,120		\$ 224,706	155,373		172,456
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	606	595		628	614		653	585		609
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee change FY20</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

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Medical Board	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 278,849	\$ 1,433,640	\$ 1,712,489	\$ 320,690	\$ 1,510,164	\$ 1,830,854	\$ 347,304	\$ 2,380,618	\$ 2,727,922	\$ 578,308
Allowable Third Party Reimbursements	-	1,071	1,071	1,346	3,997	5,343	3,517	184	3,701	-
<b>TOTAL REVENUE</b>	<b>\$ 278,849</b>	<b>\$ 1,434,711</b>	<b>\$ 1,713,560</b>	<b>\$ 322,036</b>	<b>\$ 1,514,161</b>	<b>\$ 1,836,197</b>	<b>\$ 350,821</b>	<b>\$ 2,380,802</b>	<b>\$ 2,731,623</b>	<b>\$ 578,308</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	358,705	438,842	797,547	444,345	423,214	867,559	488,823	473,122	961,945	420,810
2000 - Travel	37,760	30,373	68,133	26,482	13,248	39,730	17,577	15,801	33,378	13,357
3000 - Services	17,057	128,850	145,907	43,854	135,688	179,542	44,741	31,730	76,471	23,009
4000 - Commodities	3,921	4,567	8,488	2,988	2,130	5,118	2,016	1,525	3,541	1,252
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	417,443	602,632	1,020,075	517,669	574,280	1,091,949	553,157	522,178	1,075,335	458,428
Investigation Expenditures										
1000-Personal Services	228,466	247,587	476,053	241,441	187,193	428,634	210,010	226,965	436,975	264,001
2000 - Travel	-	-	-	-	-	-	-	2,104	2,104	2,032
3023 - Expert Witness	10,900	2,400	13,300	31,075	8,763	39,838	1,700	7,577	9,277	16,050
3088 - Inter-Agency Legal	82,256	41,646	123,902	54,612	108,943	163,555	60,885	34,329	95,214	56,267
3094 - Inter-Agency Hearing/Mediation	17,835	1,749	19,584	23,144	34,834	57,978	9,299	28,803	38,102	18,640
3000 - Services other	-	-	-	-	-	-	-	3,348	3,348	1,919
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	339,457	293,382	632,839	350,272	339,733	690,005	281,894	303,126	585,020	358,909
<b>Total Direct Expenditures</b>	<b>756,900</b>	<b>896,014</b>	<b>1,652,914</b>	<b>867,941</b>	<b>914,013</b>	<b>1,781,954</b>	<b>835,051</b>	<b>825,304</b>	<b>1,660,355</b>	<b>817,337</b>
Indirect Expenditures										
Internal Administrative Costs	140,447	139,916	280,363	175,658	218,202	393,860	225,669	263,046	488,715	285,614
Departmental Costs	87,366	129,871	217,237	118,080	148,526	266,606	150,736	168,176	318,912	123,361
Statewide Costs	64,315	87,627	151,942	48,601	68,533	117,134	78,101	72,595	150,696	90,219
<b>Total Indirect Expenditures</b>	<b>292,128</b>	<b>357,414</b>	<b>649,542</b>	<b>342,339</b>	<b>435,261</b>	<b>777,600</b>	<b>454,506</b>	<b>503,817</b>	<b>958,323</b>	<b>499,194</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,049,028</b>	<b>\$ 1,253,428</b>	<b>\$ 2,302,456</b>	<b>\$ 1,210,280</b>	<b>\$ 1,349,274</b>	<b>\$ 2,559,554</b>	<b>\$ 1,289,557</b>	<b>\$ 1,329,121</b>	<b>\$ 2,618,678</b>	<b>\$ 1,316,531</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 1,449,518	\$ 679,339		\$ 860,622	\$ (27,622)		\$ 137,265	\$ (801,471)		\$ 250,210
Annual Increase/(Decrease)	(770,179)	181,283		(888,244)	164,887		(938,736)	1,051,681		(738,223)
Ending Cumulative Surplus (Deficit)	\$ 679,339	\$ 860,622		\$ (27,622)	\$ 137,265		\$ (801,471)	250,210		(488,013)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	5,116	5,553		5,511	7,850		7,138	8,421		9,801
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee increase FY19</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

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<b>Board of Marital and Family Therapy</b>	<b>FY 14</b>	<b>FY 15</b>	<b>Biennium</b>	<b>FY 16</b>	<b>FY 17</b>	<b>Biennium</b>	<b>FY 18</b>	<b>FY 19</b>	<b>Biennium</b>	<b>FY 20</b>
<b>Revenue</b>										
Revenue from License Fees	\$ 12,015	\$ 61,048	\$ 73,063	\$ 9,685	\$ 65,395	\$ 75,080	\$ 7,975	\$ 84,050	\$ 92,025	\$ 19,505
Allowable Third Party Reimbursements	-	-	-	-	1,980	1,980	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 12,015</b>	<b>\$ 61,048</b>	<b>\$ 73,063</b>	<b>\$ 9,685</b>	<b>\$ 67,375</b>	<b>\$ 77,060</b>	<b>\$ 7,975</b>	<b>\$ 84,050</b>	<b>\$ 92,025</b>	<b>\$ 19,505</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	27,772	20,162	47,934	23,434	22,695	46,129	33,966	34,329	68,295	23,895
2000 - Travel	8,437	8,251	16,688	9,133	7,255	16,388	5,188	2,533	7,721	-
3000 - Services	936	5,217	6,153	2,753	3,249	6,002	2,279	4,238	6,517	1,577
4000 - Commodities	12	4	16	-	39	39	63	35	98	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>37,157</b>	<b>33,634</b>	<b>70,791</b>	<b>35,320</b>	<b>33,238</b>	<b>68,558</b>	<b>41,496</b>	<b>41,135</b>	<b>82,631</b>	<b>25,472</b>
Investigation Expenditures										
1000-Personal Services	5,832	3,189	9,021	1,204	9,390	10,594	3,549	3,839	7,388	3,477
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	4,268	-	4,268	-	-	-	1,077	-	1,077	-
3094 - Inter-Agency Hearing/Mediation	264	-	264	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	57	57	15
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>10,364</b>	<b>3,189</b>	<b>13,553</b>	<b>1,204</b>	<b>9,390</b>	<b>10,594</b>	<b>4,626</b>	<b>3,896</b>	<b>8,522</b>	<b>3,492</b>
<b>Total Direct Expenditures</b>	<b>47,521</b>	<b>36,823</b>	<b>84,344</b>	<b>36,524</b>	<b>42,628</b>	<b>79,152</b>	<b>46,122</b>	<b>45,031</b>	<b>91,153</b>	<b>28,964</b>
Indirect Expenditures										
Internal Administrative Costs	2,932	3,847	6,779	4,052	4,821	8,873	6,457	6,555	13,012	5,018
Departmental Costs	4,172	5,763	9,935	4,340	5,635	9,975	6,457	7,230	13,687	4,012
Statewide Costs	3,445	3,363	6,808	1,834	3,160	4,994	4,192	3,948	8,140	3,606
<b>Total Indirect Expenditures</b>	<b>10,549</b>	<b>12,973</b>	<b>23,522</b>	<b>10,226</b>	<b>13,616</b>	<b>23,842</b>	<b>17,106</b>	<b>17,733</b>	<b>34,839</b>	<b>12,636</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 58,070</b>	<b>\$ 49,796</b>	<b>\$ 107,866</b>	<b>\$ 46,750</b>	<b>\$ 56,244</b>	<b>\$ 102,994</b>	<b>\$ 63,228</b>	<b>\$ 62,764</b>	<b>\$ 125,992</b>	<b>\$ 41,600</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 112,195	\$ 66,140		\$ 77,392	\$ 40,327		\$ 51,458	\$ (3,795)		\$ 17,491
Annual Increase/(Decrease)	(46,055)	11,252		(37,065)	11,131		(55,253)	21,286		(22,095)
Ending Cumulative Surplus (Deficit)	\$ 66,140	\$ 77,392		\$ 40,327	\$ 51,458		\$ (3,795)	17,491		(4,604)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	106	119		110	117		104	102		101
<b>Additional information:</b>	<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee increase FY19</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Certified Direct Entry Midwives	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 3,990	\$ 67,010	\$ 71,000	\$ 27,355	\$ 123,575	\$ 150,930	\$ 24,565	\$ 135,595	\$ 160,160	\$ 15,280
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 3,990</b>	<b>\$ 67,010</b>	<b>\$ 71,000</b>	<b>\$ 27,355</b>	<b>\$ 123,575</b>	<b>\$ 150,930</b>	<b>\$ 24,565</b>	<b>\$ 135,595</b>	<b>\$ 160,160</b>	<b>\$ 15,280</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	23,660	33,116	56,776	38,682	15,711	54,393	12,504	8,921	21,425	15,274
2000 - Travel	5,348	4,280	9,628	4,341	2,523	6,864	-	-	-	-
3000 - Services	636	3,466	4,102	5,621	3,441	9,062	2,359	2,614	4,973	1,251
4000 - Commodities	12	90	102	25	111	136	52	13	65	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>29,656</b>	<b>40,952</b>	<b>70,608</b>	<b>48,669</b>	<b>21,786</b>	<b>70,455</b>	<b>14,915</b>	<b>11,548</b>	<b>26,463</b>	<b>16,525</b>
Investigation Expenditures										
1000-Personal Services	13,612	18,449	32,061	5,219	3,177	8,396	1,522	2,041	3,563	3,142
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	4,025	4,025	-	-	-	-	-	-	2,250
3088 - Inter-Agency Legal	1,829	3,606	5,435	25,790	-	25,790	878	2,419	3,297	10,623
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	94	94	9
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>15,441</b>	<b>26,080</b>	<b>41,521</b>	<b>31,009</b>	<b>3,177</b>	<b>34,186</b>	<b>2,400</b>	<b>4,554</b>	<b>6,954</b>	<b>16,024</b>
<b>Total Direct Expenditures</b>	<b>45,097</b>	<b>67,032</b>	<b>112,129</b>	<b>79,678</b>	<b>24,963</b>	<b>104,641</b>	<b>17,315</b>	<b>16,102</b>	<b>33,417</b>	<b>32,549</b>
Indirect Expenditures										
Internal Administrative Costs	1,516	5,793	7,309	4,157	3,316	7,473	2,898	2,433	5,331	2,910
Departmental Costs	4,900	10,177	15,077	7,072	3,896	10,968	2,598	2,473	5,071	2,668
Statewide Costs	4,282	7,577	11,859	3,179	2,319	5,498	1,568	1,150	2,718	2,426
<b>Total Indirect Expenditures</b>	<b>10,698</b>	<b>23,547</b>	<b>34,245</b>	<b>14,408</b>	<b>9,531</b>	<b>23,939</b>	<b>7,064</b>	<b>6,056</b>	<b>13,120</b>	<b>8,004</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 55,795</b>	<b>\$ 90,579</b>	<b>\$ 146,374</b>	<b>\$ 94,086</b>	<b>\$ 34,494</b>	<b>\$ 128,580</b>	<b>\$ 24,379</b>	<b>\$ 22,158</b>	<b>\$ 46,537</b>	<b>\$ 40,553</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (82,700)	\$ (134,505)		\$ (158,074)	\$ (224,805)		\$ (135,724)	\$ (135,538)		\$ (22,101)
Annual Increase/(Decrease)	(51,805)	(23,569)		(66,731)	89,081		186	113,437		(25,273)
Ending Cumulative Surplus (Deficit)	\$ (134,505)	\$ (158,074)		\$ (224,805)	\$ (135,724)		\$ (135,538)	(22,101)		(47,374)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	51	64		65	77		61	55		51
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY21</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Mortuary Science	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 3,905	\$ 28,993	\$ 32,898	\$ 4,935	\$ 36,660	\$ 41,595	\$ 3,525	\$ 32,038	\$ 35,563	\$ 2,480
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 3,905</b>	<b>\$ 28,993</b>	<b>\$ 32,898</b>	<b>\$ 4,935</b>	<b>\$ 36,660</b>	<b>\$ 41,595</b>	<b>\$ 3,525</b>	<b>\$ 32,038</b>	<b>\$ 35,563</b>	<b>\$ 2,480</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	4,234	6,603	10,837	4,766	2,658	7,424	3,998	4,467	8,465	2,941
2000 - Travel	67	-	67	-	-	-	-	-	-	-
3000 - Services	457	1,238	1,695	703	1,221	1,924	283	359	642	998
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>4,758</b>	<b>7,841</b>	<b>12,599</b>	<b>5,469</b>	<b>3,879</b>	<b>9,348</b>	<b>4,281</b>	<b>4,826</b>	<b>9,107</b>	<b>3,939</b>
Investigation Expenditures										
1000-Personal Services	16,292	1,606	17,898	2,826	316	3,142	336	5,074	5,410	9,075
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	21	21	-	1
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>16,292</b>	<b>1,606</b>	<b>17,898</b>	<b>2,826</b>	<b>316</b>	<b>3,142</b>	<b>336</b>	<b>5,095</b>	<b>5,431</b>	<b>9,076</b>
<b>Total Direct Expenditures</b>	<b>21,050</b>	<b>9,447</b>	<b>30,497</b>	<b>8,295</b>	<b>4,195</b>	<b>12,490</b>	<b>4,617</b>	<b>9,921</b>	<b>14,538</b>	<b>13,015</b>
Indirect Expenditures										
Internal Administrative Costs	3,983	3,023	7,006	3,778	3,734	7,512	3,411	3,892	7,303	3,847
Departmental Costs	3,150	2,665	5,815	1,599	2,087	3,686	1,821	2,756	4,577	2,332
Statewide Costs	2,401	1,308	3,709	494	365	859	484	966	1,450	1,583
<b>Total Indirect Expenditures</b>	<b>9,534</b>	<b>6,996</b>	<b>16,530</b>	<b>5,871</b>	<b>6,186</b>	<b>12,057</b>	<b>5,716</b>	<b>7,614</b>	<b>13,330</b>	<b>7,762</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 30,584</b>	<b>\$ 16,443</b>	<b>\$ 47,027</b>	<b>\$ 14,166</b>	<b>\$ 10,381</b>	<b>\$ 24,547</b>	<b>\$ 10,333</b>	<b>\$ 17,535</b>	<b>\$ 27,868</b>	<b>\$ 20,777</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 17,596	\$ (9,083)		\$ 3,467	\$ (5,764)		\$ 20,515	\$ 13,707		\$ 28,210
Annual Increase/(Decrease)	(26,679)	12,550		(9,231)	26,279		(6,808)	14,503		(18,297)
Ending Cumulative Surplus (Deficit)	\$ (9,083)	\$ 3,467		\$ (5,764)	\$ 20,515		\$ 13,707	28,210		9,913
										* Fee analysis recommended
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	150	159		144	160		158	151		127
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY21</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Naturopaths	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 25,185	\$ 2,420	\$ 27,605	\$ 54,910	\$ 9,065	\$ 63,975	\$ 77,640	\$ 4,690	\$ 82,330	\$ 89,440
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 25,185</b>	<b>\$ 2,420</b>	<b>\$ 27,605</b>	<b>\$ 54,910</b>	<b>\$ 9,065</b>	<b>\$ 63,975</b>	<b>\$ 77,640</b>	<b>\$ 4,690</b>	<b>\$ 82,330</b>	<b>\$ 89,440</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	9,532	2,317	11,849	6,201	891	7,092	4,564	6,956	11,520	4,839
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	400	18,233	18,633	35,365	40,590	75,955	12,255	1,122	13,377	65
4000 - Commodities	-	-	-	-	-	-	6	-	6	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	9,932	20,550	30,482	41,566	41,481	83,047	16,825	8,078	24,903	4,904
Investigation Expenditures										
1000-Personal Services	3,358	1,163	4,521	1,950	-	1,950	-	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	1,600	-	1,600	-	-	-	-
3088 - Inter-Agency Legal	17,161	23,434	40,595	142	-	142	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	20,519	24,597	45,116	3,692	-	3,692	-	-	-	-
<b>Total Direct Expenditures</b>	<b>30,451</b>	<b>45,147</b>	<b>75,598</b>	<b>45,258</b>	<b>41,481</b>	<b>86,739</b>	<b>16,825</b>	<b>8,078</b>	<b>24,903</b>	<b>4,904</b>
Indirect Expenditures										
Internal Administrative Costs	1,925	1,219	3,144	1,819	1,210	3,029	1,650	1,671	3,321	1,879
Departmental Costs	1,811	1,398	3,209	1,813	703	2,516	1,242	1,452	2,694	1,477
Statewide Costs	1,201	962	2,163	584	109	693	513	727	1,240	638
<b>Total Indirect Expenditures</b>	<b>4,937</b>	<b>3,579</b>	<b>8,516</b>	<b>4,216</b>	<b>2,022</b>	<b>6,238</b>	<b>3,405</b>	<b>3,850</b>	<b>7,255</b>	<b>3,994</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 35,388</b>	<b>\$ 48,726</b>	<b>\$ 84,114</b>	<b>\$ 49,474</b>	<b>\$ 43,503</b>	<b>\$ 92,977</b>	<b>\$ 20,230</b>	<b>\$ 11,928</b>	<b>\$ 32,158</b>	<b>\$ 8,898</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (67,703)	\$ (77,906)		\$ (124,212)	\$ (118,776)		\$ (153,214)	\$ (95,804)		\$ (103,042)
Annual Increase/(Decrease)	(10,203)	(46,306)		5,436	(34,438)		57,410	(7,238)		80,542
Ending Cumulative Surplus (Deficit)	\$ (77,906)	\$ (124,212)		\$ (118,776)	\$ (153,214)		\$ (95,804)	(103,042)		(22,500)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	62	54		58	55		54	46		51
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY18</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Nursing Home Administrators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 2,760	\$ 15,900	\$ 18,660	\$ 2,085	\$ 12,620	\$ 14,705	\$ 1,740	\$ 14,105	\$ 15,845	\$ 3,420
Allowable Third Party Reimbursements	-	-	-	-	81	81	131	389	520	275
<b>TOTAL REVENUE</b>	<b>\$ 2,760</b>	<b>\$ 15,900</b>	<b>\$ 18,660</b>	<b>\$ 2,085</b>	<b>\$ 12,701</b>	<b>\$ 14,786</b>	<b>\$ 1,871</b>	<b>\$ 14,494</b>	<b>\$ 16,365</b>	<b>\$ 3,695</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	2,920	2,103	5,023	650	544	1,194	4,292	8,015	12,307	8,779
2000 - Travel	-	-	-	-	169	169	420	323	743	666
3000 - Services	1,555	1,725	3,280	46	1,571	1,617	3,024	1,855	4,879	1,514
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,475	3,828	8,303	696	2,284	2,980	7,736	10,193	17,929	10,959
Investigation Expenditures										
1000-Personal Services	272	323	595	1,983	2,438	4,421	152	-	152	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	14
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	272	323	595	1,983	2,438	4,421	152	-	152	14
<b>Total Direct Expenditures</b>	<b>4,747</b>	<b>4,151</b>	<b>8,898</b>	<b>2,679</b>	<b>4,722</b>	<b>7,401</b>	<b>7,888</b>	<b>10,193</b>	<b>18,081</b>	<b>10,973</b>
Indirect Expenditures										
Internal Administrative Costs	1,646	1,174	2,820	1,432	1,680	3,112	1,616	2,314	3,930	2,239
Departmental Costs	977	1,454	2,431	575	1,373	1,948	1,065	2,042	3,107	1,559
Statewide Costs	649	335	984	157	367	524	496	848	1,344	1,156
<b>Total Indirect Expenditures</b>	<b>3,272</b>	<b>2,963</b>	<b>6,235</b>	<b>2,164</b>	<b>3,420</b>	<b>5,584</b>	<b>3,177</b>	<b>5,204</b>	<b>8,381</b>	<b>4,954</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,019</b>	<b>\$ 7,114</b>	<b>\$ 15,133</b>	<b>\$ 4,843</b>	<b>\$ 8,142</b>	<b>\$ 12,985</b>	<b>\$ 11,065</b>	<b>\$ 15,397</b>	<b>\$ 26,462</b>	<b>\$ 15,927</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 8,711	\$ 3,452		\$ 12,238	\$ 9,480		\$ 14,039	\$ 4,845		\$ 3,942
Annual Increase/(Decrease)	(5,259)	8,786		(2,758)	4,559		(9,194)	(903)		(12,232)
Ending Cumulative Surplus (Deficit)	\$ 3,452	\$ 12,238		\$ 9,480	\$ 14,039		\$ 4,845	3,942		(8,290)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	62	67		57	66		58	59		60
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY13</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
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Board of Nursing	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 1,024,727	\$ 2,589,410	\$ 3,614,137	\$ 1,063,761	\$ 2,847,309	\$ 3,911,070	\$ 1,230,358	\$ 4,018,325	\$ 5,248,683	\$ 1,822,883
Allowable Third Party Reimbursements	2,497	6,744	9,241	1,620	1,693	3,313	1,666	731	2,397	964
<b>TOTAL REVENUE</b>	<b>\$ 1,027,224</b>	<b>\$ 2,596,154</b>	<b>\$ 3,623,378</b>	<b>\$ 1,065,381</b>	<b>\$ 2,849,002</b>	<b>\$ 3,914,383</b>	<b>\$ 1,232,024</b>	<b>\$ 4,019,056</b>	<b>\$ 5,251,080</b>	<b>\$ 1,823,847</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	459,808	557,149	1,016,957	680,290	736,880	1,417,170	705,104	755,692	1,460,796	803,659
2000 - Travel	26,960	33,063	60,023	18,344	19,814	38,158	24,362	16,024	40,386	9,220
3000 - Services	224,183	204,434	428,617	219,626	275,379	495,005	295,510	311,479	606,989	278,101
4000 - Commodities	3,681	3,274	6,955	2,975	2,522	5,497	3,001	3,034	6,035	641
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	50
Total Non-Investigation Expenditures	714,632	797,920	1,512,552	921,235	1,034,595	1,955,830	1,027,977	1,086,229	2,114,206	1,091,671
Investigation Expenditures										
1000-Personal Services	391,059	362,762	753,821	303,116	358,193	661,309	362,849	408,727	771,576	467,051
2000 - Travel	-	-	-	-	-	-	-	912	912	-
3023 - Expert Witness	-	12,375	12,375	1,150	1,000	2,150	11,765	8,958	20,723	300
3088 - Inter-Agency Legal	52,746	60,348	113,094	35,830	77,838	113,668	80,559	57,504	138,063	96,615
3094 - Inter-Agency Hearing/Mediation	12,541	17,375	29,916	26,095	7,949	34,044	21,250	12,876	34,126	25,107
3000 - Services other	-	-	-	-	-	-	-	4,488	4,488	3,278
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	456,346	452,860	909,206	366,191	444,980	811,171	476,423	493,465	969,888	592,351
<b>Total Direct Expenditures</b>	<b>1,170,978</b>	<b>1,250,780</b>	<b>2,421,758</b>	<b>1,287,426</b>	<b>1,479,575</b>	<b>2,767,001</b>	<b>1,504,400</b>	<b>1,579,694</b>	<b>3,084,094</b>	<b>1,684,022</b>
Indirect Expenditures										
Internal Administrative Costs	494,795	346,504	841,299	521,840	610,502	1,132,342	585,920	631,655	1,217,575	631,028
Departmental Costs	188,225	215,006	403,231	212,679	346,528	559,207	314,440	340,968	655,408	256,415
Statewide Costs	115,731	120,790	236,521	73,528	122,850	196,378	119,352	120,554	239,906	167,408
<b>Total Indirect Expenditures</b>	<b>798,751</b>	<b>682,300</b>	<b>1,481,051</b>	<b>808,047</b>	<b>1,079,880</b>	<b>1,887,927</b>	<b>1,019,712</b>	<b>1,093,177</b>	<b>2,112,889</b>	<b>1,054,851</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,969,729</b>	<b>\$ 1,933,080</b>	<b>\$ 3,902,809</b>	<b>\$ 2,095,473</b>	<b>\$ 2,559,455</b>	<b>\$ 4,654,928</b>	<b>\$ 2,524,112</b>	<b>\$ 2,672,871</b>	<b>\$ 5,196,983</b>	<b>\$ 2,738,873</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 1,564,891	\$ 622,386		\$ 1,285,460	\$ 255,368		\$ 544,915	\$ (747,173)		\$ 599,012
Annual Increase/(Decrease)	(942,505)	663,074		(1,030,092)	289,547		(1,292,088)	1,346,185		(915,026)
Ending Cumulative Surplus (Deficit)	\$ 622,386	\$ 1,285,460		\$ 255,368	\$ 544,915		\$ (747,173)	599,012		(316,014)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	18,116	19,800		19,476	24,463		23,970	24,126		23,705
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Examiners in Optometry	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 8,685	\$ 92,845	\$ 101,530	\$ 14,335	\$ 100,020	\$ 114,355	\$ 8,900	\$ 131,350	\$ 140,250	\$ 22,970
Allowable Third Party Reimbursements	-	-	-	-	-	-	1,000	-	1,000	-
<b>TOTAL REVENUE</b>	<b>\$ 8,685</b>	<b>\$ 92,845</b>	<b>\$ 101,530</b>	<b>\$ 14,335</b>	<b>\$ 100,020</b>	<b>\$ 114,355</b>	<b>\$ 9,900</b>	<b>\$ 131,350</b>	<b>\$ 141,250</b>	<b>\$ 22,970</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	15,397	25,558	40,955	15,364	36,639	52,003	64,106	38,565	102,671	42,098
2000 - Travel	3,608	4,360	7,968	4,193	2,832	7,025	6,738	2,934	9,672	-
3000 - Services	1,000	5,301	6,301	2,949	2,824	5,773	6,656	11,394	18,050	4,023
4000 - Commodities	216	13	229	77	39	116	2	-	2	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>20,221</b>	<b>35,232</b>	<b>55,453</b>	<b>22,583</b>	<b>42,334</b>	<b>64,917</b>	<b>77,502</b>	<b>52,893</b>	<b>130,395</b>	<b>46,121</b>
Investigation Expenditures										
1000-Personal Services	2,104	1,431	3,535	963	25,184	26,147	525	27	552	58
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	573	-	573	177	-	177	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>2,677</b>	<b>1,431</b>	<b>4,108</b>	<b>1,140</b>	<b>25,184</b>	<b>26,324</b>	<b>525</b>	<b>27</b>	<b>552</b>	<b>58</b>
<b>Total Direct Expenditures</b>	<b>22,898</b>	<b>36,663</b>	<b>59,561</b>	<b>23,723</b>	<b>67,518</b>	<b>91,241</b>	<b>78,027</b>	<b>52,920</b>	<b>130,947</b>	<b>46,179</b>
Indirect Expenditures										
Internal Administrative Costs	5,025	5,149	10,174	5,942	9,305	15,247	11,721	9,523	21,244	9,528
Departmental Costs	3,364	6,034	9,398	3,241	10,093	13,334	11,169	8,512	19,681	6,159
Statewide Costs	2,445	3,220	5,665	1,117	5,986	7,103	7,223	3,968	11,191	5,554
<b>Total Indirect Expenditures</b>	<b>10,834</b>	<b>14,403</b>	<b>25,237</b>	<b>10,300</b>	<b>25,384</b>	<b>35,684</b>	<b>30,113</b>	<b>22,003</b>	<b>52,116</b>	<b>21,241</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 33,732</b>	<b>\$ 51,066</b>	<b>\$ 84,798</b>	<b>\$ 34,023</b>	<b>\$ 92,902</b>	<b>\$ 126,925</b>	<b>\$ 108,140</b>	<b>\$ 74,923</b>	<b>\$ 183,063</b>	<b>\$ 67,420</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (44,755)	\$ (69,802)		\$ (28,023)	\$ (47,711)		\$ (40,593)	\$ (138,833)		\$ (82,406)
Annual Increase/(Decrease)	(25,047)	41,779		(19,688)	7,118		(98,240)	56,427		(44,450)
Ending Cumulative Surplus (Deficit)	\$ (69,802)	\$ (28,023)		\$ (47,711)	\$ (40,593)		\$ (138,833)	\$ (82,406)		(126,856)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	189	206		213	227		220	259		257
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee increase FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Pawnbrokers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 19,500	\$ 5,200	\$ 24,700	\$ 18,500	\$ 4,000	\$ 22,500	\$ 20,300	\$ 1,275	\$ 21,575	\$ 2,655
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 19,500</b>	<b>\$ 5,200</b>	<b>\$ 24,700</b>	<b>\$ 18,500</b>	<b>\$ 4,000</b>	<b>\$ 22,500</b>	<b>\$ 20,300</b>	<b>\$ 1,275</b>	<b>\$ 21,575</b>	<b>\$ 2,655</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	3,488	1,074	4,562	6,272	251	6,523	850	779	1,629	1,336
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3000 - Services	630	15	645	261	49	310	15	538	553	139
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,118	1,089	5,207	6,533	300	6,833	865	1,317	2,182	1,475
Investigation Expenditures										
1000-Personal Services	1,785	1,161	2,946	2,125	144	2,269	-	353	353	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	382	-	382	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,167	1,161	3,328	2,125	144	2,269	-	353	353	-
<b>Total Direct Expenditures</b>	<b>6,285</b>	<b>2,250</b>	<b>8,535</b>	<b>8,658</b>	<b>444</b>	<b>9,102</b>	<b>865</b>	<b>1,670</b>	<b>2,535</b>	<b>1,475</b>
Indirect Expenditures										
Internal Administrative Costs	950	511	1,461	1,187	636	1,823	722	627	1,349	732
Departmental Costs	1,005	542	1,547	1,333	307	1,640	551	377	928	715
Statewide Costs	682	297	979	517	39	556	95	134	229	176
<b>Total Indirect Expenditures</b>	<b>2,637</b>	<b>1,350</b>	<b>3,987</b>	<b>3,037</b>	<b>982</b>	<b>4,019</b>	<b>1,368</b>	<b>1,138</b>	<b>2,506</b>	<b>1,623</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,922</b>	<b>\$ 3,600</b>	<b>\$ 12,522</b>	<b>\$ 11,695</b>	<b>\$ 1,426</b>	<b>\$ 13,121</b>	<b>\$ 2,233</b>	<b>\$ 2,808</b>	<b>\$ 5,041</b>	<b>\$ 3,098</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (21,344)	\$ (10,766)		\$ (9,166)	\$ (2,361)		\$ 213	\$ 18,280		\$ 16,747
Annual Increase/(Decrease)	10,578	1,600		6,805	2,574		18,067	(1,533)		(443)
Ending Cumulative Surplus (Deficit)	\$ (10,766)	\$ (9,166)		\$ (2,361)	\$ 213		\$ 18,280	16,747		16,304
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	30	28		32	30		33	26		27
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee reduction FY20</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Professional Counselors	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 231,595	\$ 41,641	\$ 273,236	\$ 402,810	\$ 84,985	\$ 487,795	\$ 345,905	\$ 77,200	\$ 423,105	\$ 226,450
Allowable Third Party Reimbursements	2,608	-	2,608	182	-	182	246	-	246	117
<b>TOTAL REVENUE</b>	<b>\$ 234,203</b>	<b>\$ 41,641</b>	<b>\$ 275,844</b>	<b>\$ 402,992</b>	<b>\$ 84,985</b>	<b>\$ 487,977</b>	<b>\$ 346,151</b>	<b>\$ 77,200</b>	<b>\$ 423,351</b>	<b>\$ 226,567</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	43,890	47,411	91,301	44,872	31,716	76,588	53,500	72,095	125,595	87,395
2000 - Travel	16,324	26,311	42,635	13,354	12,659	26,013	13,655	3,203	16,858	3,319
3000 - Services	5,445	6,042	11,487	12,885	6,138	19,023	4,949	6,103	11,052	6,821
4000 - Commodities	66	149	215	199	124	323	68	108	176	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>65,725</b>	<b>79,913</b>	<b>145,638</b>	<b>71,310</b>	<b>50,637</b>	<b>121,947</b>	<b>72,172</b>	<b>81,509</b>	<b>153,681</b>	<b>97,535</b>
Investigation Expenditures										
1000-Personal Services	18,720	22,142	40,862	12,798	13,988	26,786	21,941	45,052	66,993	43,108
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	4,988	6,021	11,009	13,835	16	13,851	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	215	677	892	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	176	176	92
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>23,923</b>	<b>28,840</b>	<b>52,763</b>	<b>26,633</b>	<b>14,004</b>	<b>40,637</b>	<b>21,941</b>	<b>45,228</b>	<b>67,169</b>	<b>43,200</b>
<b>Total Direct Expenditures</b>	<b>89,648</b>	<b>108,753</b>	<b>198,401</b>	<b>97,943</b>	<b>64,641</b>	<b>162,584</b>	<b>94,113</b>	<b>126,737</b>	<b>220,850</b>	<b>140,735</b>
Indirect Expenditures										
Internal Administrative Costs	19,847	16,351	36,198	24,068	19,491	43,559	25,851	30,592	56,443	34,071
Departmental Costs	12,519	20,886	33,405	12,162	13,970	26,132	18,608	25,022	43,630	20,206
Statewide Costs	8,616	13,913	22,529	4,269	5,436	9,705	8,431	12,606	21,037	17,193
<b>Total Indirect Expenditures</b>	<b>40,982</b>	<b>51,150</b>	<b>92,132</b>	<b>40,499</b>	<b>38,897</b>	<b>79,396</b>	<b>52,890</b>	<b>68,220</b>	<b>121,110</b>	<b>71,470</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 130,630</b>	<b>\$ 159,903</b>	<b>\$ 290,533</b>	<b>\$ 138,442</b>	<b>\$ 103,538</b>	<b>\$ 241,980</b>	<b>\$ 147,003</b>	<b>\$ 194,957</b>	<b>\$ 341,960</b>	<b>\$ 212,205</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (154,755)	\$ (51,182)		\$ (169,444)	\$ 95,106		\$ 76,553	\$ 275,701		\$ 157,944
Annual Increase/(Decrease)	103,573	(118,262)		264,550	(18,553)		199,148	(117,757)		14,362
Ending Cumulative Surplus (Deficit)	\$ (51,182)	\$ (169,444)		\$ 95,106	\$ 76,553		\$ 275,701	157,944		172,306
										* Fee analysis recommended
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	627	629		680	758		822	779		863
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee reduction FY19</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Pharmacy	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 673,100	\$ 269,646	\$ 942,746	\$ 802,230	\$ 208,755	\$ 1,010,985	\$ 801,317	\$ 213,770	\$ 1,015,087	\$ 631,105
Allowable Third Party Reimbursements	1,701	-	1,701	-	3,256	3,256	210	962	1,172	-
<b>TOTAL REVENUE</b>	<b>\$ 674,801</b>	<b>\$ 269,646</b>	<b>\$ 944,447</b>	<b>\$ 802,230</b>	<b>\$ 212,011</b>	<b>\$ 1,014,241</b>	<b>\$ 801,527</b>	<b>\$ 214,732</b>	<b>\$ 1,016,259</b>	<b>\$ 631,105</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	132,988	115,222	248,210	156,115	151,947	308,062	204,727	194,745	399,472	199,334
2000 - Travel	24,054	24,548	48,602	16,676	11,119	27,795	13,704	8,299	22,003	2,641
3000 - Services	17,003	4,569	21,572	13,361	14,293	27,654	21,960	27,781	49,741	45,283
4000 - Commodities	69	90	159	111	519	630	-	26	26	521
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>174,114</b>	<b>144,429</b>	<b>318,543</b>	<b>186,263</b>	<b>177,878</b>	<b>364,141</b>	<b>240,391</b>	<b>230,851</b>	<b>471,242</b>	<b>247,779</b>
Investigation Expenditures										
1000-Personal Services	49,292	49,044	98,336	68,935	63,727	132,662	68,679	69,997	138,676	57,738
2000 - Travel	-	-	-	-	2,800	2,800	-	-	-	1,260
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	7,630	4,580	12,210	1,451	23,355	24,806	-	3,062	3,062	2,537
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	883	883	-	-	-	694
3000 - Services other	-	-	-	-	-	-	-	400	400	269
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>56,922</b>	<b>53,624</b>	<b>110,546</b>	<b>70,386</b>	<b>90,765</b>	<b>161,151</b>	<b>68,679</b>	<b>73,459</b>	<b>142,138</b>	<b>62,498</b>
<b>Total Direct Expenditures</b>	<b>231,036</b>	<b>198,053</b>	<b>429,089</b>	<b>256,649</b>	<b>268,643</b>	<b>525,292</b>	<b>309,070</b>	<b>304,310</b>	<b>613,380</b>	<b>310,277</b>
Indirect Expenditures										
Internal Administrative Costs	123,716	72,555	196,271	128,025	123,008	251,033	150,986	155,128	306,114	164,443
Departmental Costs	45,898	48,021	93,919	48,707	73,682	122,389	78,139	81,374	159,513	58,131
Statewide Costs	28,298	25,287	53,585	15,564	26,226	41,790	30,555	27,069	57,624	33,868
<b>Total Indirect Expenditures</b>	<b>197,912</b>	<b>145,863</b>	<b>343,775</b>	<b>192,296</b>	<b>222,916</b>	<b>415,212</b>	<b>259,680</b>	<b>263,571</b>	<b>523,251</b>	<b>256,442</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 428,948</b>	<b>\$ 343,916</b>	<b>\$ 772,864</b>	<b>\$ 448,945</b>	<b>\$ 491,559</b>	<b>\$ 940,504</b>	<b>\$ 568,750</b>	<b>\$ 567,881</b>	<b>\$ 1,136,631</b>	<b>\$ 566,719</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 29,896	\$ 275,749		\$ 201,479	\$ 554,764		\$ 275,216	\$ 507,993		\$ 154,844
Annual Increase/(Decrease)	245,853	(74,270)		353,285	(279,548)		232,777	(353,149)		64,386
Ending Cumulative Surplus (Deficit)	\$ 275,749	\$ 201,479		\$ 554,764	\$ 275,216		\$ 507,993	154,844		219,230
										* Fee analysis recommended
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	4,134	4,756		4,649	5,068		5,680	6,203		5,934
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee reduction FY20</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

State Physical Therapy and Occupational Therapy Board	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 276,230	\$ 76,178	\$ 352,408	\$ 337,405	\$ 128,275	\$ 465,680	\$ 405,168	\$ 125,615	\$ 530,783	\$ 373,380
Allowable Third Party Reimbursements	1,793	404	2,197	664	724	1,388	1,064	724	1,788	-
<b>TOTAL REVENUE</b>	<b>\$ 278,023</b>	<b>\$ 76,582</b>	<b>\$ 354,605</b>	<b>\$ 338,069</b>	<b>\$ 128,999</b>	<b>\$ 467,068</b>	<b>\$ 406,232</b>	<b>\$ 126,339</b>	<b>\$ 532,571</b>	<b>\$ 373,380</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	72,542	59,484	132,026	85,505	80,995	166,500	99,174	105,699	204,873	115,962
2000 - Travel	8,120	8,882	17,002	8,050	2,143	10,193	5,869	4,909	10,778	1,679
3000 - Services	9,565	4,605	14,170	7,954	2,969	10,923	4,345	3,639	7,984	5,682
4000 - Commodities	29	37	66	120	13	133	252	15	267	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>90,256</b>	<b>73,008</b>	<b>163,264</b>	<b>101,629</b>	<b>86,120</b>	<b>187,749</b>	<b>109,640</b>	<b>114,262</b>	<b>223,902</b>	<b>123,323</b>
Investigation Expenditures										
1000-Personal Services	17,200	15,008	32,208	4,800	6,525	11,325	9,443	20,087	29,530	9,469
2000 - Travel	-	-	-	-	-	-	-	1,029	1,029	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	13,008	3,974	16,982	441	-	441	-	829	829	1,049
3094 - Inter-Agency Hearing/Mediation	2,862	710	3,572	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	758	758	23
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>33,070</b>	<b>19,692</b>	<b>52,762</b>	<b>5,241</b>	<b>6,525</b>	<b>11,766</b>	<b>9,443</b>	<b>22,703</b>	<b>32,146</b>	<b>10,541</b>
<b>Total Direct Expenditures</b>	<b>123,326</b>	<b>92,700</b>	<b>216,026</b>	<b>106,870</b>	<b>92,645</b>	<b>199,515</b>	<b>119,083</b>	<b>136,965</b>	<b>256,048</b>	<b>133,864</b>
Indirect Expenditures										
Internal Administrative Costs	38,316	22,675	60,991	45,315	45,241	90,556	54,512	59,848	114,360	59,731
Departmental Costs	18,773	19,084	37,857	20,806	29,371	50,177	31,202	34,499	65,701	25,671
Statewide Costs	11,962	9,390	21,352	6,244	9,951	16,195	12,139	13,109	25,248	16,525
<b>Total Indirect Expenditures</b>	<b>69,051</b>	<b>51,149</b>	<b>120,200</b>	<b>72,365</b>	<b>84,563</b>	<b>156,928</b>	<b>97,853</b>	<b>107,456</b>	<b>205,309</b>	<b>101,927</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 192,377</b>	<b>\$ 143,849</b>	<b>\$ 336,226</b>	<b>\$ 179,235</b>	<b>\$ 177,208</b>	<b>\$ 356,443</b>	<b>\$ 216,936</b>	<b>\$ 244,421</b>	<b>\$ 461,357</b>	<b>\$ 235,791</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (55,239)	\$ 30,407		\$ (36,860)	\$ 121,974		\$ 73,765	\$ 263,061		\$ 144,979
Annual Increase/(Decrease)	85,646	(67,267)		158,834	(48,209)		189,296	(118,082)		137,589
Ending Cumulative Surplus (Deficit)	\$ 30,407	\$ (36,860)		\$ 121,974	\$ 73,765		\$ 263,061	144,979		282,568
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	1,141	1,358		1,546	1,834		2,041	2,090		1,968
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee reduction FY20</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Psychologist and Psychological Associate Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 38,650	\$ 174,938	\$ 213,588	\$ 33,572	\$ 193,265	\$ 226,837	\$ 17,080	\$ 141,845	\$ 158,925	\$ 35,220
Allowable Third Party Reimbursements	-	-	-	-	-	-	1,017	1,696	2,713	-
<b>TOTAL REVENUE</b>	<b>\$ 38,650</b>	<b>\$ 174,938</b>	<b>\$ 213,588</b>	<b>\$ 33,572</b>	<b>\$ 193,265</b>	<b>\$ 226,837</b>	<b>\$ 18,097</b>	<b>\$ 143,541</b>	<b>\$ 161,638</b>	<b>\$ 35,220</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	47,096	31,579	78,675	30,048	23,347	53,395	37,789	59,421	97,210	59,145
2000 - Travel	14,041	22,637	36,678	13,089	14,489	27,578	19,445	10,608	30,053	4,819
3000 - Services	4,296	6,917	11,213	5,805	3,825	9,630	2,624	3,929	6,553	2,691
4000 - Commodities	78	50	128	19	149	168	29	121	150	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>65,511</b>	<b>61,183</b>	<b>126,694</b>	<b>48,961</b>	<b>41,810</b>	<b>90,771</b>	<b>59,887</b>	<b>74,079</b>	<b>133,966</b>	<b>66,655</b>
Investigation Expenditures										
1000-Personal Services	22,788	27,317	50,105	7,431	4,707	12,138	12,145	19,534	31,679	20,104
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	2,400	-	2,400	525	-	525	-	-	-	400
3088 - Inter-Agency Legal	19,336	7,152	26,488	3,859	-	3,859	-	4,980	4,980	1,303
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	96	96	94
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>44,524</b>	<b>34,469</b>	<b>78,993</b>	<b>11,815</b>	<b>4,707</b>	<b>16,522</b>	<b>12,145</b>	<b>24,610</b>	<b>36,755</b>	<b>21,901</b>
<b>Total Direct Expenditures</b>	<b>110,035</b>	<b>95,652</b>	<b>205,687</b>	<b>60,776</b>	<b>46,517</b>	<b>107,293</b>	<b>72,032</b>	<b>98,689</b>	<b>170,721</b>	<b>88,556</b>
Indirect Expenditures										
Internal Administrative Costs	7,779	9,738	17,517	9,623	9,419	19,042	11,585	16,264	27,849	15,715
Departmental Costs	10,062	13,288	23,350	7,278	7,761	15,039	9,735	15,719	25,454	11,085
Statewide Costs	7,986	8,245	16,231	2,812	3,390	6,202	5,580	8,370	13,950	10,441
<b>Total Indirect Expenditures</b>	<b>25,827</b>	<b>31,271</b>	<b>57,098</b>	<b>19,713</b>	<b>20,570</b>	<b>40,283</b>	<b>26,900</b>	<b>40,353</b>	<b>67,253</b>	<b>37,241</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 135,862</b>	<b>\$ 126,923</b>	<b>\$ 262,785</b>	<b>\$ 80,489</b>	<b>\$ 67,087</b>	<b>\$ 147,576</b>	<b>\$ 98,932</b>	<b>\$ 139,042</b>	<b>\$ 237,974</b>	<b>\$ 125,797</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 369,465	\$ 272,253		\$ 320,268	\$ 273,351		\$ 399,529	\$ 318,694		\$ 323,193
Annual Increase/(Decrease)	(97,212)	48,015		(46,917)	126,178		(80,835)	4,499		(90,577)
Ending Cumulative Surplus (Deficit)	\$ 272,253	\$ 320,268		\$ 273,351	\$ 399,529		\$ 318,694	\$ 323,193		232,616
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	273	307		307	321		290	310		322
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee reduction FY19</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Real Estate Commission	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 1,139,844	\$ 322,870	\$ 1,462,714	\$ 1,086,258	\$ 297,161	\$ 1,383,419	\$ 766,875	\$ 282,453	\$ 1,049,328	\$ 618,451
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 1,139,844</b>	<b>\$ 322,870</b>	<b>\$ 1,462,714</b>	<b>\$ 1,086,258</b>	<b>\$ 297,161</b>	<b>\$ 1,383,419</b>	<b>\$ 766,875</b>	<b>\$ 282,453</b>	<b>\$ 1,049,328</b>	<b>\$ 618,451</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	179,769	121,773	301,543	137,073	118,908	255,981	115,076	120,856	235,932	65,350
2000 - Travel	12,096	13,013	25,109	12,781	6,803	19,584	15,632	5,036	20,668	3,046
3000 - Services	24,221	20,404	44,624	26,599	14,085	40,684	13,683	9,813	23,496	19,306
4000 - Commodities	925	600	1,525	1,229	34	1,263	649	-	649	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>217,011</b>	<b>155,790</b>	<b>372,801</b>	<b>177,682</b>	<b>139,830</b>	<b>317,512</b>	<b>145,040</b>	<b>135,705</b>	<b>280,745</b>	<b>87,702</b>
Investigation Expenditures										
1000-Personal Services	118,045	94,399	212,443	91,700	90,606	182,306	51,422	83,598	135,020	93,884
2000 - Travel	-	-	-	-	-	-	-	-	-	2,078
3023 - Expert Witness	4,651	2,400	7,051	-	4,922	4,922	-	-	-	-
3088 - Inter-Agency Legal	59,300	57,113	116,413	43,639	45,154	88,793	646	530	1,176	1,692
3094 - Inter-Agency Hearing/Mediation	6,956	18,825	25,781	6,929	19,603	26,532	-	3,689	3,689	-
3000 - Services other	-	-	-	-	-	-	-	958	958	1,010
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>188,951</b>	<b>172,737</b>	<b>361,688</b>	<b>142,268</b>	<b>160,285</b>	<b>302,553</b>	<b>52,068</b>	<b>88,775</b>	<b>140,843</b>	<b>98,664</b>
<b>Total Direct Expenditures</b>	<b>405,962</b>	<b>328,527</b>	<b>734,489</b>	<b>319,950</b>	<b>300,115</b>	<b>620,065</b>	<b>197,108</b>	<b>224,480</b>	<b>421,588</b>	<b>186,366</b>
Indirect Expenditures										
Internal Administrative Costs	85,845	61,048	146,893	95,730	87,001	182,731	108,746	110,362	219,108	108,667
Departmental Costs	55,495	68,943	124,438	54,735	58,811	113,546	53,154	57,353	110,507	37,533
Statewide Costs	38,787	39,391	78,178	20,226	23,348	43,574	18,608	20,811	39,419	20,978
<b>Total Indirect Expenditures</b>	<b>180,127</b>	<b>169,382</b>	<b>349,509</b>	<b>170,691</b>	<b>169,160</b>	<b>339,851</b>	<b>180,508</b>	<b>188,526</b>	<b>369,034</b>	<b>167,178</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 586,089</b>	<b>\$ 497,909</b>	<b>\$ 1,083,998</b>	<b>\$ 490,641</b>	<b>\$ 469,275</b>	<b>\$ 959,916</b>	<b>\$ 377,616</b>	<b>\$ 413,006</b>	<b>\$ 790,622</b>	<b>\$ 353,544</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ (278,770)	\$ 274,985		\$ 99,946	\$ 695,563		\$ 523,449	\$ 912,708		\$ 782,155
Annual Increase/(Decrease)	553,755	(175,039)		595,617	(172,114)		389,259	(130,553)		264,907
Ending Cumulative Surplus (Deficit)	\$ 274,985	\$ 99,946		\$ 695,563	\$ 523,449		\$ 912,708	782,155		1,047,062
										* No fee changes needed
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	2,761	3,001		3,066	3,558		4,129	4,041		3,771
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee change FY20</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Underground Storage Tank Workers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 13,980	\$ 1,715	\$ 15,695	\$ 12,905	\$ 195	\$ 13,100	\$ 17,105	\$ 2,515	\$ 19,620	\$ 7,895
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 13,980</b>	<b>\$ 1,715</b>	<b>\$ 15,695</b>	<b>\$ 12,905</b>	<b>\$ 195</b>	<b>\$ 13,100</b>	<b>\$ 17,105</b>	<b>\$ 2,515</b>	<b>\$ 19,620</b>	<b>\$ 7,895</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	2,593	989	3,582	4,043	3,009	7,052	3,504	2,050	5,554	7,175
2000 - Travel	-	-	-	142	-	142	-	-	-	-
3000 - Services	155	23	178	768	2	770	26	19	45	55
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	2,748	1,012	3,760	4,953	3,011	7,964	3,530	2,069	5,599	7,230
Investigation Expenditures										
1000-Personal Services	3,127	724	3,851	364	-	364	-	387	387	-
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	156	-	156	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	7	7	7	1
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	3,283	724	4,007	364	-	364	-	394	394	1
<b>Total Direct Expenditures</b>	<b>6,031</b>	<b>1,736</b>	<b>7,767</b>	<b>5,317</b>	<b>3,011</b>	<b>8,328</b>	<b>3,530</b>	<b>2,463</b>	<b>5,993</b>	<b>7,231</b>
Indirect Expenditures										
Internal Administrative Costs	2,230	860	3,090	2,142	1,364	3,506	2,331	1,501	3,832	2,721
Departmental Costs	2,160	572	2,732	1,347	931	2,278	1,428	806	2,234	1,889
Statewide Costs	1,463	259	1,722	359	370	729	391	234	625	945
<b>Total Indirect Expenditures</b>	<b>5,853</b>	<b>1,691</b>	<b>7,544</b>	<b>3,848</b>	<b>2,665</b>	<b>6,513</b>	<b>4,150</b>	<b>2,541</b>	<b>6,691</b>	<b>5,555</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 11,884</b>	<b>\$ 3,427</b>	<b>\$ 15,311</b>	<b>\$ 9,165</b>	<b>\$ 5,676</b>	<b>\$ 14,841</b>	<b>\$ 7,680</b>	<b>\$ 5,004</b>	<b>\$ 12,684</b>	<b>\$ 12,786</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 11,036	\$ 13,132		\$ 11,420	\$ 15,160		\$ 9,679	\$ 19,104		\$ 16,615
Annual Increase/(Decrease)	2,096	(1,712)		3,740	(5,481)		9,425	(2,489)		(4,891)
Ending Cumulative Surplus (Deficit)	\$ 13,132	\$ 11,420		\$ 15,160	\$ 9,679		\$ 19,104	16,615		11,724
										* Fee analysis recommended
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	73	63		67	54		74	63		70
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>* Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>* Most recent fee change: Fee change FY20</li> <li>* Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Veterinary Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium	FY 20
<b>Revenue</b>										
Revenue from License Fees	\$ 34,545	\$ 145,200	\$ 179,745	\$ 34,450	\$ 238,630	\$ 273,080	\$ 57,225	\$ 292,515	\$ 349,740	\$ 59,170
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	282	282	92
<b>TOTAL REVENUE</b>	<b>\$ 34,545</b>	<b>\$ 145,200</b>	<b>\$ 179,745</b>	<b>\$ 34,450</b>	<b>\$ 238,630</b>	<b>\$ 273,080</b>	<b>\$ 57,225</b>	<b>\$ 292,797</b>	<b>\$ 350,022</b>	<b>\$ 59,262</b>
<b>Expenditures</b>										
Non Investigation Expenditures										
1000 - Personal Services	33,073	44,244	77,317	54,917	47,791	102,708	54,210	72,143	126,353	80,036
2000 - Travel	2,089	2,700	4,789	3,343	2,031	5,374	1,911	2,938	4,849	2,622
3000 - Services	1,629	3,929	5,558	1,756	3,487	5,243	3,020	6,531	9,551	8,052
4000 - Commodities	35	68	103	26	68	94	15	-	15	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Investigation Expenditures</b>	<b>36,826</b>	<b>50,941</b>	<b>87,767</b>	<b>60,042</b>	<b>53,377</b>	<b>113,419</b>	<b>59,156</b>	<b>81,612</b>	<b>140,768</b>	<b>90,710</b>
Investigation Expenditures										
1000-Personal Services	57,251	25,790	83,041	18,751	16,688	35,439	20,155	29,916	50,071	47,598
2000 - Travel	-	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	1,500	-	1,500	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	78	5,566	5,644	11,046	-	11,046	-	-	-	956
3094 - Inter-Agency Hearing/Mediation	-	-	-	3,714	-	3,714	-	-	-	-
3000 - Services other	-	-	-	-	-	-	147	147	147	73
4000 - Commodities	-	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>58,829</b>	<b>31,356</b>	<b>90,185</b>	<b>33,511</b>	<b>16,688</b>	<b>50,199</b>	<b>20,155</b>	<b>30,063</b>	<b>50,218</b>	<b>48,627</b>
<b>Total Direct Expenditures</b>	<b>95,655</b>	<b>82,297</b>	<b>177,952</b>	<b>93,553</b>	<b>70,065</b>	<b>163,618</b>	<b>79,311</b>	<b>111,675</b>	<b>190,986</b>	<b>139,337</b>
Indirect Expenditures										
Internal Administrative Costs	18,449	17,392	35,841	23,848	25,550	49,398	26,122	31,843	57,965	32,469
Departmental Costs	13,743	18,592	32,335	15,319	18,427	33,746	17,549	23,702	41,251	19,403
Statewide Costs	9,945	9,766	19,711	5,758	7,010	12,768	8,304	10,634	18,938	16,815
<b>Total Indirect Expenditures</b>	<b>42,137</b>	<b>45,750</b>	<b>87,887</b>	<b>44,925</b>	<b>50,987</b>	<b>95,912</b>	<b>51,975</b>	<b>66,179</b>	<b>118,154</b>	<b>68,687</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 137,792</b>	<b>\$ 128,047</b>	<b>\$ 265,839</b>	<b>\$ 138,478</b>	<b>\$ 121,052</b>	<b>\$ 259,530</b>	<b>\$ 131,286</b>	<b>\$ 177,854</b>	<b>\$ 309,140</b>	<b>\$ 208,024</b>
<b>Cumulative Surplus (Deficit)</b>										
Beginning Cumulative Surplus (Deficit)	\$ 108,829	\$ 5,582	-	\$ 22,735	\$ (81,293)	-	\$ 36,285	\$ (37,776)	-	\$ 77,167
Annual Increase/(Decrease)	(103,247)	17,153	-	(104,028)	117,578	-	(74,061)	114,943	-	(148,762)
Ending Cumulative Surplus (Deficit)	\$ 5,582	\$ 22,735	-	\$ (81,293)	\$ 36,285	-	\$ (37,776)	\$ 77,167	-	(71,595)
										* Fee analysis required
<b>Statistical Information</b>										
Number of Licenses for Indirect calculation	651	734	-	784	946	-	880	937	-	937
<b>Additional information:</b>										
<ul style="list-style-type: none"> <li>• Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses *</li> <li>• Most recent fee change: Fee change FY19</li> <li>• Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.</li> </ul>										