

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Summary of All Professional Licensing
Schedule of Revenues and Expenditures

Summary of All Professional Licensing	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
	Revenue								
Revenue from License Fees	\$ 9,571,362	\$ 8,838,737	\$ 18,410,099	\$ 10,967,792	\$ 10,344,142	\$ 21,311,934	\$ 10,593,566	\$ 12,348,444	\$ 22,942,010
Allowable Third Party Reimbursements	20,000	20,000	40,000	12,796	39,506	52,302	33,439	24,839	58,278
TOTAL REVENUE	\$ 9,591,362	\$ 8,858,737	\$ 18,450,099	\$ 10,980,588	\$ 10,383,648	\$ 21,364,236	\$ 10,627,005	\$ 12,373,283	\$ 23,000,288
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	2,668,599	2,745,710	5,414,309	3,221,534	2,833,296	6,054,830	3,311,573	3,505,118	6,816,691
2000 - Travel	335,152	348,971	684,123	293,821	219,832	513,653	269,357	178,153	447,510
3000 - Services	879,908	998,090	1,877,998	1,064,325	1,064,192	2,128,517	1,080,810	1,060,486	2,141,296
4000 - Commodities	16,414	14,468	30,882	13,419	9,150	22,569	13,350	9,334	22,684
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	3,900,073	4,107,239	8,007,312	4,593,099	4,126,470	8,719,569	4,675,090	4,753,091	9,428,181
Investigation Expenditures									
1000-Personal Services	1,512,926	1,376,229	2,889,155	1,334,969	1,490,235	2,825,204	1,434,105	1,685,367	3,119,472
2000 - Travel	-	-	-	-	-	-	-	6,436	6,436
3023 - Expert Witness	38,963	23,450	62,413	39,450	35,739	75,189	31,975	17,785	49,760
3088 - Inter-Agency Legal	585,160	342,414	927,574	297,572	334,706	632,278	281,434	304,898	586,332
3094 - Inter-Agency Hearing/Mediation	80,877	67,834	148,711	85,582	90,926	176,508	64,444	118,441	182,885
3000 - Services other	-	-	-	-	-	-	-	16,625	16,625
4000 - Commodities	-	-	-	-	-	-	-	270	270
Total Investigation Expenditures	2,217,926	1,809,927	4,027,853	1,757,573	1,951,606	3,709,179	1,811,958	2,149,822	3,961,780
Total Direct Expenditures	6,117,999	5,917,166	12,035,165	6,350,672	6,078,076	12,428,748	6,487,048	6,902,913	13,389,961
Indirect Expenditures									
Internal Administrative Costs	1,884,728	1,268,068	3,152,796	2,102,454	2,194,345	4,296,799	2,315,297	2,375,261	4,690,558
Departmental Costs	858,553	990,382	1,848,935	946,871	1,342,387	2,289,258	1,314,295	1,399,397	2,713,692
Statewide Costs	559,117	565,293	1,124,410	325,187	485,759	810,946	530,355	538,481	1,068,836
Total Indirect Expenditures	3,302,398	2,823,743	6,126,142	3,374,512	4,022,491	7,397,003	4,159,947	4,313,139	8,473,086
TOTAL EXPENDITURES	\$ 9,420,397	\$ 8,740,909	\$ 18,161,307	\$ 9,725,184	\$ 10,100,567	\$ 19,825,751	\$ 10,646,995	\$ 11,216,052	\$ 21,863,047
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 2,605,387	\$ 2,776,352		\$ 2,894,180	\$ 4,149,584		\$ 4,432,665	\$ 4,412,675	
Annual Increase/(Decrease)	170,965	117,828		1,255,404	283,081		(19,990)	1,157,231	
Ending Cumulative Surplus (Deficit)	\$ 2,776,352	\$ 2,894,180		\$ 4,149,584	\$ 4,432,665		\$ 4,412,675	5,569,906	
Statistical Information									
Number of Licensees	67,201	71,642		74,462	88,440		88,629	85,893	

Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Acupuncture
Schedule of Revenues and Expenditures

Acupuncture	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 780	\$ 6,425	\$ 7,205	\$ 1,320	\$ 26,813	\$ 28,133	\$ 4,875	\$ 39,220	\$ 44,095
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 780	\$ 6,425	\$ 7,205	\$ 1,320	\$ 26,813	\$ 28,133	\$ 4,875	\$ 39,220	\$ 44,095
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	1,824	6,466	8,290	11,944	11,872	23,816	5,933	8,115	14,048
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	14	214	228	662	742	1,404	496	923	1,419
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,838	6,680	8,518	12,606	12,614	25,220	6,429	9,038	15,467
Investigation Expenditures									
1000-Personal Services	639	305	944	-	492	492	343	381	724
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	2	2
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	639	305	944	-	492	492	343	383	726
Total Direct Expenditures	2,477	6,985	9,462	12,606	13,106	25,712	6,772	9,421	16,193
Indirect Expenditures									
Internal Administrative Costs	2,961	2,381	5,342	3,675	4,208	7,883	3,268	3,709	6,977
Departmental Costs	825	2,748	3,573	2,568	3,688	6,256	1,972	2,875	4,847
Statewide Costs	395	954	1,349	932	1,512	2,444	703	857	1,560
Total Indirect Expenditures	4,181	6,083	10,264	7,175	9,408	16,583	5,943	7,441	13,384
TOTAL EXPENDITURES	\$ 6,658	\$ 13,068	\$ 19,726	\$ 19,781	\$ 22,514	\$ 42,295	\$ 12,715	\$ 16,862	\$ 29,577
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (14,815)	\$ (20,693)		\$ (27,336)	\$ (45,797)		\$ (41,498)	\$ (49,338)	
Annual Increase/(Decrease)	(5,878)	(6,643)		(18,461)	4,299		(7,840)	22,358	
Ending Cumulative Surplus (Deficit)	\$ (20,693)	\$ (27,336)		\$ (45,797)	\$ (41,498)		\$ (49,338)	(26,980)	
							* Fee analysis required		
Statistical Information									
Number of Licensees	114	123		125	143		131	136	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Architects, Engineers, and Land Surveyors
Schedule of Revenues and Expenditures

Board of Architects, Engineers, and Land Surveyors	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 1,983,134	\$ 309,524	\$ 2,292,658	\$ 1,312,092	\$ 201,239	\$ 1,513,331	\$ 909,305	\$ 161,305	\$ 1,070,610
Allowable Third Party Reimbursements	5,931	7,156	13,087	6,302	13,376	19,678	13,692	10,892	24,584
TOTAL REVENUE	\$ 1,989,065	\$ 316,680	\$ 2,305,745	\$ 1,318,394	\$ 214,615	\$ 1,533,009	\$ 922,997	\$ 172,197	\$ 1,095,194
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	199,309	197,526	396,835	230,912	151,062	381,974	179,399	201,499	380,898
2000 - Travel	53,408	42,799	96,207	35,307	32,347	67,654	29,385	26,313	55,698
3000 - Services	81,489	50,246	131,735	70,609	38,839	109,448	45,487	59,467	104,954
4000 - Commodities	2,054	1,075	3,129	1,221	631	1,852	499	27	526
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	336,260	291,646	627,906	338,049	222,879	560,928	254,770	287,306	542,076
Investigation Expenditures									
1000-Personal Services	88,526	86,329	174,855	94,056	136,643	230,699	110,690	121,182	231,872
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	6,324	3,873	10,197	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	264	314	578	-	134	134	58	-	58
3000 - Services other	-	-	-	-	-	-	-	670	670
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	95,114	90,516	185,630	94,056	136,777	230,833	110,748	121,852	232,600
Total Direct Expenditures	431,374	382,162	813,536	432,105	359,656	791,761	365,518	409,158	774,676
Indirect Expenditures									
Internal Administrative Costs	182,000	102,583	284,583	216,777	183,444	400,221	190,072	176,749	366,821
Departmental Costs	67,160	62,382	129,542	68,567	103,670	172,237	95,712	96,635	192,347
Statewide Costs	41,217	33,442	74,659	19,550	33,286	52,836	32,420	32,978	65,398
Total Indirect Expenditures	290,377	198,407	488,784	304,894	320,400	625,294	318,204	306,362	624,566
TOTAL EXPENDITURES	\$ 721,751	\$ 580,569	\$ 1,302,320	\$ 736,999	\$ 680,056	\$ 1,417,055	\$ 683,722	\$ 715,520	\$ 1,399,242
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (259,965)	\$ 1,007,349		\$ 743,460	\$ 1,324,855		\$ 859,414	\$ 1,098,689	
Annual Increase/(Decrease)	1,267,314	(263,889)		581,395	(465,441)		239,275	(543,323)	
Ending Cumulative Surplus (Deficit)	\$ 1,007,349	\$ 743,460		\$ 1,324,855	\$ 859,414		\$ 1,098,689	555,366	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	6,735	7,347		8,785	7,847		8,152	7,331	
Additional information:									
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY18 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Certified Real Estate Appraisers
Schedule of Revenues and Expenditures

Board of Certified Real Estate Appraisers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 56,250	\$ 279,525	\$ 335,775	\$ 49,440	\$ 272,590	\$ 322,030	\$ 76,010	\$ 190,565	\$ 266,575
Allowable Third Party Reimbursements	1,499	-	1,499	-	5,827	5,827	1,534	4,314	5,848
TOTAL REVENUE	\$ 57,749	\$ 279,525	\$ 337,274	\$ 49,440	\$ 278,417	\$ 327,857	\$ 77,544	\$ 194,879	\$ 272,423
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	28,642	43,055	71,697	40,694	13,307	54,001	45,123	91,165	136,288
2000 - Travel	2,920	2,217	5,137	12,596	13,106	25,702	16,384	11,267	27,651
3000 - Services	1,275	33,177	34,452	3,008	5,288	8,296	7,445	10,666	18,111
4000 - Commodities	24	42	66	22	13	35	716	161	877
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	32,862	78,491	111,352	56,320	31,714	88,034	69,668	113,259	182,927
Investigation Expenditures									
1000-Personal Services	6,273	10,239	16,512	3,464	19,945	23,409	25,013	18,383	43,396
2000 - Travel								1,050	1,050
3023 - Expert Witness	1,625	-	1,625	-	-	-	3,485	1,050	4,535
3088 - Inter-Agency Legal	12,055	439	12,494	-	-	-	33	33	66
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	217	-	217
3000 - Services other								633	633
4000 - Commodities								-	-
Total Investigation Expenditures	19,952	10,678	30,631	3,464	19,945	23,409	28,748	21,149	49,897
Total Direct Expenditures	52,814	89,169	141,983	59,784	51,659	111,443	98,416	134,408	232,824
Indirect Expenditures									
Internal Administrative Costs	8,346	10,447	18,793	9,900	9,222	19,122	15,708	20,705	36,413
Departmental Costs	7,280	13,937	21,217	8,446	7,009	15,455	13,293	21,286	34,579
Statewide Costs	5,311	8,721	14,032	3,280	2,319	5,599	7,826	11,964	19,790
Total Indirect Expenditures	20,937	33,105	54,042	21,626	18,550	40,176	36,827	53,955	90,782
TOTAL EXPENDITURES	\$ 73,751	\$ 122,274	\$ 196,025	\$ 81,410	\$ 70,209	\$ 151,619	\$ 135,243	\$ 188,363	\$ 323,606
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 57,304	\$ 41,302		\$ 198,553	\$ 166,583		\$ 374,791	\$ 317,092	
Annual Increase/(Decrease)	(16,002)	157,251		(31,970)	208,208		(57,699)	6,516	
Ending Cumulative Surplus (Deficit)	\$ 41,302	\$ 198,553		\$ 166,583	\$ 374,791		\$ 317,092	323,608	
							* No fee changes needed		
Statistical Information									
Number of Licensees	290	319		287	346		342	298	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Athletic Trainers
Schedule of Revenues and Expenditures

Athletic Trainers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ -	\$ -	\$ -	\$ 13,380	\$ 11,215	\$ 24,595	\$ 15,965	\$ 5,005	\$ 20,970
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ -	\$ -	\$ -	\$ 13,380	\$ 11,215	\$ 24,595	\$ 15,965	\$ 5,005	\$ 20,970
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	-	4,185	4,185	3,266	2,674	5,940	1,854	1,733	3,587
2000 - Travel	-	-	-	547	-	547	-	-	-
3000 - Services	-	2,205	2,205	532	8	540	22	550	572
4000 - Commodities	-	-	-	77	-	77	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	-	6,390	6,390	4,422	2,682	7,104	1,876	2,283	4,159
Investigation Expenditures									
1000-Personal Services	-	33	33	378	383	761	58	65	123
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	314	314	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	347	347	378	383	761	58	65	123
Total Direct Expenditures	-	6,737	6,737	4,800	3,065	7,865	1,934	2,348	4,282
Indirect Expenditures									
Internal Administrative Costs	-	254	254	728	1,306	2,034	1,160	1,187	2,347
Departmental Costs	-	509	509	662	1,028	1,690	879	674	1,553
Statewide Costs	-	379	379	225	328	553	214	235	449
Total Indirect Expenditures	-	1,142	1,143	1,615	2,662	4,277	2,253	2,096	4,349
TOTAL EXPENDITURES	\$ -	\$ 7,879	\$ 7,880	\$ 6,415	\$ 5,727	\$ 12,142	\$ 4,187	\$ 4,444	\$ 8,631
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ -	\$ -		\$ (7,879)	\$ (914)		\$ 4,574	\$ 16,352	
Annual Increase/(Decrease)	-	(7,879)		6,965	5,488		11,778	561	
Ending Cumulative Surplus (Deficit)	\$ -	\$ (7,879)		\$ (914)	\$ 4,574		\$ 16,352	16,913	
							* No fee changes needed		
Statistical Information									
Number of Licensees				17	51		48	45	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Audiologist, Speech Language Pathologist and Hearing Aide Dealers
Schedule of Revenues and Expenditures

Audiologists, Speech Language Pathologists and Hearing Aid Dealers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 9,565	\$ 20,738	\$ 30,303	\$ 10,105	\$ 86,110	\$ 96,215	\$ 37,685	\$ 168,637	\$ 206,322
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 9,565	\$ 20,738	\$ 30,303	\$ 10,105	\$ 86,110	\$ 96,215	\$ 37,685	\$ 168,637	\$ 206,322
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	9,458	12,237	21,695	18,305	39,539	57,844	30,815	25,363	56,178
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	157	599	756	1,054	1,290	2,344	582	1,292	1,874
4000 - Commodities	-	-	-	-	-	-	9	-	9
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	9,615	12,836	22,451	19,359	40,829	60,188	31,406	26,655	58,061
Investigation Expenditures									
1000-Personal Services	5,298	1,501	6,799	3,284	797	4,081	2,339	1,465	3,804
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	5,100	-	5,100	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	853	853	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	60	60
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	5,298	1,501	6,799	8,384	1,650	10,034	2,339	1,525	3,864
Total Direct Expenditures	14,913	14,337	29,250	27,743	42,479	70,222	33,745	28,180	61,925
Indirect Expenditures									
Internal Administrative Costs	13,150	10,229	23,379	15,657	23,445	39,102	21,008	22,720	43,728
Departmental Costs	4,655	7,349	12,004	6,130	14,367	20,497	11,344	11,108	22,452
Statewide Costs	2,182	2,156	4,338	1,679	4,935	6,614	3,705	2,826	6,531
Total Indirect Expenditures	19,987	19,734	39,721	23,466	42,747	66,213	36,057	36,654	72,711
TOTAL EXPENDITURES	\$ 34,900	\$ 34,071	\$ 68,971	\$ 51,209	\$ 85,226	\$ 136,435	\$ 69,802	\$ 64,834	\$ 134,636
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (16,746)	\$ (42,081)		\$ (55,414)	\$ (96,518)		\$ (95,634)	\$ (127,751)	
Annual Increase/(Decrease)	(25,335)	(13,333)		(41,104)	884		(32,117)	103,803	
Ending Cumulative Surplus (Deficit)	\$ (42,081)	\$ (55,414)		\$ (96,518)	\$ (95,634)		\$ (127,751)	(23,948)	
							* Fee analysis required		
Statistical Information									
Number of Licensees	482	641		582	756		851	878	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Barbers and Hairdressers
Schedule of Revenues and Expenditures

Board of Barbers and Hairdressers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 903,618	\$ 225,990	\$ 1,129,608	\$ 1,058,351	\$ 302,163	\$ 1,360,514	\$ 1,210,958	\$ 439,932	\$ 1,650,890
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 903,618	\$ 225,990	\$ 1,129,608	\$ 1,058,351	\$ 302,163	\$ 1,360,514	\$ 1,210,958	\$ 439,932	\$ 1,650,890
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	158,658	98,301	256,959	178,867	147,452	326,319	190,824	195,815	386,639
2000 - Travel	6,649	14,560	21,209	9,766	7,021	16,787	10,451	6,127	16,578
3000 - Services	44,675	44,562	89,237	63,413	47,627	111,040	59,241	58,111	117,352
4000 - Commodities	104	355	459	584	225	809	300	193	493
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	210,086	157,778	367,864	252,630	202,325	454,955	260,816	260,246	521,062
Investigation Expenditures									
1000-Personal Services	60,458	53,143	113,601	104,502	121,275	225,777	108,332	126,521	234,853
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	6,667	7,601	14,268	-	9,037	9,037	1,425	1,489	2,914
3094 - Inter-Agency Hearing/Mediation	1,533	1,601	3,134	-	480	480	-	868	868
3000 - Services other	-	-	-	-	-	-	-	481	481
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	68,658	62,345	131,003	104,502	130,792	235,294	109,757	129,359	239,116
Total Direct Expenditures	278,744	220,123	498,867	357,132	333,117	690,249	370,573	389,605	760,178
Indirect Expenditures									
Internal Administrative Costs	218,233	98,525	316,758	241,144	179,826	420,970	205,071	177,867	382,938
Departmental Costs	64,822	59,857	124,679	65,766	100,523	166,289	104,226	96,684	200,910
Statewide Costs	33,985	26,279	60,264	18,664	28,391	47,055	33,433	34,066	67,499
Total Indirect Expenditures	317,040	184,661	501,701	325,574	308,740	634,314	342,730	308,617	651,347
TOTAL EXPENDITURES	\$ 595,784	\$ 404,784	\$ 1,000,568	\$ 682,706	\$ 641,857	\$ 1,324,563	\$ 713,303	\$ 698,222	\$ 1,411,525
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 37,703	\$ 345,537		\$ 166,743	\$ 542,388		\$ 202,694	\$ 700,349	
Annual Increase/(Decrease)	307,834	(178,794)		375,645	(339,694)		497,655	(258,290)	
Ending Cumulative Surplus (Deficit)	\$ 345,537	\$ 166,743		\$ 542,388	\$ 202,694		\$ 700,349	442,059	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	7,245	7,087		7,691	7,767		8,514	6,784	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY16 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Behavior Analysts
Schedule of Revenues and Expenditures

Behavior Analysts	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ -	\$ 18,420	\$ 18,420	\$ 20,105	\$ 20,590	\$ 40,695	\$ 7,815	\$ 15,950	\$ 23,765
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ -	\$ 18,420	\$ 18,420	\$ 20,105	\$ 20,590	\$ 40,695	\$ 7,815	\$ 15,950	\$ 23,765
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	-	3,562	3,562	1,263	1,938	3,201	2,822	3,772	6,594
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	-	3,046	3,046	1,659	798	2,457	1,219	668	1,887
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	-	6,608	6,608	2,922	2,736	5,658	4,041	4,440	8,481
Investigation Expenditures									
1000-Personal Services	-	259	259	1,246	570	1,816	126	950	1,076
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	30	30
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	259	259	1,246	570	1,816	126	980	1,106
Total Direct Expenditures	-	6,867	6,867	4,168	3,306	7,474	4,167	5,420	9,587
Indirect Expenditures									
Internal Administrative Costs	-	468	468	887	1,470	2,357	1,475	1,965	3,440
Departmental Costs	-	738	738	642	1,180	1,822	945	1,786	2,731
Statewide Costs	-	387	387	166	262	428	329	494	823
Total Indirect Expenditures	-	1,593	1,593	1,695	2,912	4,607	2,749	4,245	6,994
TOTAL EXPENDITURES	\$ -	\$ 8,460	\$ 8,460	\$ 5,863	\$ 6,218	\$ 12,081	\$ 6,916	\$ 9,665	\$ 16,581
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ -	\$ -		\$ 9,960	\$ 24,202		\$ 38,574	\$ 39,473	
Annual Increase/(Decrease)	-	9,960		14,242	14,372		899	6,285	
Ending Cumulative Surplus (Deficit)	\$ -	\$ 9,960		\$ 24,202	\$ 38,574		\$ 39,473	45,758	
							* No fee changes needed		
Statistical Information									
Number of Licensees		15		28	60		57	62	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Chiropractic Examiners
Schedule of Revenues and Expenditures

Board of Chiropractic Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 24,503	\$ 146,375	\$ 170,878	\$ 22,505	\$ 216,640	\$ 239,145	\$ 36,390	\$ 211,760	\$ 248,150
Allowable Third Party Reimbursements	537	557	1,094	-	1,373	1,373	505	-	505
TOTAL REVENUE	\$ 25,040	\$ 146,932	\$ 171,972	\$ 22,505	\$ 218,013	\$ 240,518	\$ 36,895	\$ 211,760	\$ 248,655
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	40,701	40,079	80,780	32,959	19,500	52,459	51,958	59,328	111,286
2000 - Travel	17,350	15,990	33,340	14,510	11,005	25,515	15,220	6,618	21,838
3000 - Services	2,518	7,569	10,087	14,256	3,262	17,518	6,067	4,456	10,523
4000 - Commodities	325	80	405	32	81	113	123	108	231
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	60,894	63,718	124,612	61,757	33,848	95,605	73,368	70,510	143,878
Investigation Expenditures									
1000-Personal Services	9,227	14,665	23,892	28,382	14,795	43,177	7,019	6,773	13,792
2000 - Travel									
3023 - Expert Witness	2,250	1,350	3,600	-	-	-	-	-	-
3088 - Inter-Agency Legal	8,631	3,768	12,399	8,008	11,243	19,251	6,780	-	6,780
3094 - Inter-Agency Hearing/Mediation	-	-	-	410	557	967	326	-	326
3000 - Services other								78	78
4000 - Commodities								-	-
Total Investigation Expenditures	20,108	19,783	39,891	36,800	26,595	63,395	14,125	6,851	20,976
Total Direct Expenditures	81,002	83,501	164,503	98,557	60,443	159,000	87,493	77,361	164,854
Indirect Expenditures									
Internal Administrative Costs	9,435	10,333	19,768	11,957	10,713	22,670	15,029	16,664	31,693
Departmental Costs	8,377	13,713	22,090	10,012	9,009	19,021	12,087	14,108	26,195
Statewide Costs	5,883	7,166	13,049	3,823	2,971	6,794	6,591	6,797	13,388
Total Indirect Expenditures	23,695	31,212	54,907	25,792	22,693	48,485	33,707	37,569	71,276
TOTAL EXPENDITURES	\$ 104,697	\$ 114,713	\$ 219,410	\$ 124,349	\$ 83,136	\$ 207,485	\$ 121,200	\$ 114,930	\$ 236,130
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 80,345	\$ 688		\$ 32,907	\$ (68,937)		\$ 65,940	\$ (18,365)	
Annual Increase/(Decrease)	(79,657)	32,219		(101,844)	134,877		(84,305)	96,830	
Ending Cumulative Surplus (Deficit)	\$ 688	\$ 32,907		\$ (68,937)	\$ 65,940		\$ (18,365)	78,465	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	314	336		343	379		379	361	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY17 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Collection Agencies
Schedule of Revenues and Expenditures

Collection Agencies	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 148,623	\$ 52,615	\$ 201,238	\$ 150,030	\$ 39,125	\$ 189,155	\$ 152,230	\$ 39,272	\$ 191,502
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 148,623	\$ 52,615	\$ 201,238	\$ 150,030	\$ 39,125	\$ 189,155	\$ 152,230	\$ 39,272	\$ 191,502
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	27,442	23,545	50,987	44,350	19,822	64,172	21,960	26,041	48,001
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	5,326	4,491	9,817	6,129	4,205	10,334	4,337	3,371	7,708
4000 - Commodities	39	-	39	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	32,807	28,036	60,843	50,479	24,027	74,506	26,297	29,412	55,709
Investigation Expenditures									
1000-Personal Services	13,266	12,279	25,545	12,263	5,291	17,554	3,266	6,508	9,774
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	6,323	1,067	7,390	-	-	-	-	1,442	1,442
3094 - Inter-Agency Hearing/Mediation	543	-	543	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	25	25
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	20,132	13,346	33,478	12,263	5,291	17,554	3,266	7,975	11,241
Total Direct Expenditures	52,939	41,382	94,321	62,742	29,318	92,060	29,563	37,387	66,950
Indirect Expenditures									
Internal Administrative Costs	21,928	11,123	33,051	21,536	18,667	40,203	20,577	18,703	39,280
Departmental Costs	9,132	9,183	18,315	10,644	10,752	21,396	10,388	10,124	20,512
Statewide Costs	5,635	4,618	10,253	3,362	2,914	6,276	2,819	3,487	6,306
Total Indirect Expenditures	36,695	24,924	61,619	35,542	32,333	67,875	33,784	32,314	66,098
TOTAL EXPENDITURES	\$ 89,634	\$ 66,306	\$ 155,940	\$ 98,284	\$ 61,651	\$ 159,935	\$ 63,347	\$ 69,701	\$ 133,048
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 251,801	\$ 310,790		\$ 297,099	\$ 348,845		\$ 326,319	\$ 415,202	
Annual Increase/(Decrease)	58,989	(13,691)		51,746	(22,526)		88,883	(30,429)	
Ending Cumulative Surplus (Deficit)	\$ 310,790	\$ 297,099		\$ 348,845	\$ 326,319		\$ 415,202	384,773	
							* No fee changes needed		
Statistical Information									
Number of Licensees	742	666		750	808		929	721	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY14 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Construction Contractors and Home Inspectors
Schedule of Revenues and Expenditures

Construction Contractors and Home Inspectors	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 763,305	\$ 1,240,848	\$ 2,004,153	\$ 940,775	\$ 1,294,321	\$ 2,235,096	\$ 916,578	\$ 1,395,767	\$ 2,312,345
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 763,305	\$ 1,240,848	\$ 2,004,153	\$ 940,775	\$ 1,294,321	\$ 2,235,096	\$ 916,578	\$ 1,395,767	\$ 2,312,345
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	268,411	283,516	551,927	268,032	265,806	533,838	274,316	251,487	525,803
2000 - Travel	-	-	-	142	-	142	-	-	-
3000 - Services	328,399	314,589	642,988	334,712	290,425	625,137	297,910	267,581	565,491
4000 - Commodities	3,243	250	3,493	22	-	22	1,289	39	1,328
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	600,053	598,355	1,198,408	602,908	556,231	1,159,139	573,515	519,107	1,092,622
Investigation Expenditures									
1000-Personal Services	53,578	50,775	104,353	66,494	48,351	114,845	47,528	40,498	88,026
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,407	-	1,407	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	715	715
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	54,985	50,775	105,760	66,494	48,351	114,845	47,528	41,213	88,741
Total Direct Expenditures	655,038	649,130	1,304,168	669,402	604,582	1,273,984	621,043	560,320	1,181,363
Indirect Expenditures									
Internal Administrative Costs	234,502	148,030	382,532	233,331	264,310	497,641	227,873	211,984	439,857
Departmental Costs	83,396	94,160	177,556	85,666	140,616	226,282	113,535	104,298	217,833
Statewide Costs	49,728	51,583	101,311	26,773	38,356	65,129	35,969	30,598	66,567
Total Indirect Expenditures	367,626	293,773	661,399	345,770	443,282	789,052	377,377	346,880	724,257
TOTAL EXPENDITURES	\$ 1,022,664	\$ 942,903	\$ 1,965,567	\$ 1,015,172	\$ 1,047,864	\$ 2,063,036	\$ 998,420	\$ 907,200	\$ 1,905,620
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 76,961	\$ (182,398)		\$ 115,547	\$ 41,150		\$ 287,607	\$ 205,765	
Annual Increase/(Decrease)	(259,359)	297,945		(74,397)	246,457		(81,842)	488,567	
Ending Cumulative Surplus (Deficit)	\$ (182,398)	\$ 115,547		\$ 41,150	\$ 287,607		\$ 205,765	694,332	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	8,415	9,003		8,655	11,175		9,946	8,688	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Public Accountancy
Schedule of Revenues and Expenditures

Board of Public Accountancy	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 437,375	\$ 92,330	\$ 529,705	\$ 695,325	\$ 179,830	\$ 875,155	\$ 730,935	\$ 155,871	\$ 886,806
Allowable Third Party Reimbursements	1,081	1,133	2,214	1,766	6,974	8,740	6,580	2,241	8,821
TOTAL REVENUE	\$ 438,456	\$ 93,463	\$ 531,919	\$ 697,091	\$ 186,804	\$ 883,895	\$ 737,515	\$ 158,112	\$ 895,627
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	144,170	139,310	283,480	151,525	143,022	294,547	148,255	150,914	299,169
2000 - Travel	29,203	28,079	57,282	20,273	18,355	38,628	24,125	12,902	37,027
3000 - Services	17,691	11,705	29,396	19,717	12,846	32,563	15,356	8,138	23,494
4000 - Commodities	211	476	687	1,154	554	1,708	313	285	598
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	191,275	179,570	370,845	192,669	174,777	367,446	188,049	172,239	360,288
Investigation Expenditures									
1000-Personal Services	30,831	30,666	61,497	45,474	42,667	88,141	52,645	75,518	128,163
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	900	900	-	-	-	-	-	-
3088 - Inter-Agency Legal	22,287	18,396	40,683	8,654	3,427	12,081	16,670	33	16,703
3094 - Inter-Agency Hearing/Mediation	3,065	3,729	6,794	3,903	-	3,903	8,260	-	8,260
3000 - Services other	-	-	-	-	-	-	-	501	501
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	56,183	53,691	109,874	58,031	46,094	104,125	77,575	76,052	153,627
Total Direct Expenditures	247,458	233,261	480,719	250,700	220,871	471,571	265,624	248,291	513,915
Indirect Expenditures									
Internal Administrative Costs	44,803	27,989	72,792	48,439	50,288	98,727	60,154	58,864	119,018
Departmental Costs	25,254	26,747	52,001	28,192	40,788	68,980	43,238	46,280	89,518
Statewide Costs	17,231	16,411	33,642	10,088	20,650	30,738	22,452	22,975	45,427
Total Indirect Expenditures	87,288	71,147	158,435	86,719	111,726	198,445	125,844	128,119	253,963
TOTAL EXPENDITURES	\$ 334,746	\$ 304,408	\$ 639,154	\$ 337,419	\$ 332,597	\$ 670,016	\$ 391,468	\$ 376,410	\$ 767,878
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (150,172)	\$ (46,462)		\$ (257,407)	\$ 102,265		\$ (43,528)	\$ 302,519	
Annual Increase/(Decrease)	103,710	(210,945)		359,672	(145,793)		346,047	(218,298)	
Ending Cumulative Surplus (Deficit)	\$ (46,462)	\$ (257,407)		\$ 102,265	\$ (43,528)		\$ 302,519	84,221	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	1,643	1,573		1,652	1,738		1,816	1,709	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY16 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Concert Promoters
Schedule of Revenues and Expenditures

Concert Promoters	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 6,360	\$ 21,125	\$ 27,485	\$ 7,090	\$ 17,675	\$ 24,765	\$ 1,205	\$ 6,625	\$ 7,830
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 6,360	\$ 21,125	\$ 27,485	\$ 7,090	\$ 17,675	\$ 24,765	\$ 1,205	\$ 6,625	\$ 7,830
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	1,489	2,673	4,162	3,372	1,278	4,650	340	3,554	3,894
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	286	968	1,254	59	45	104	9	15	24
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,775	3,641	5,416	3,431	1,323	4,754	349	3,569	3,918
Investigation Expenditures									
1000-Personal Services	4,793	3,346	8,139	852	1,504	2,356	525	378	903
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	1	1
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	4,793	3,346	8,139	852	1,504	2,356	525	379	904
Total Direct Expenditures	6,568	6,987	13,555	4,283	2,827	7,110	874	3,948	4,822
Indirect Expenditures									
Internal Administrative Costs	306	1,468	1,774	1,032	1,181	2,213	602	1,150	1,752
Departmental Costs	872	2,385	3,257	908	970	1,878	379	856	1,235
Statewide Costs	683	1,386	2,069	303	263	566	100	411	511
Total Indirect Expenditures	1,861	5,239	7,100	2,243	2,414	4,657	1,081	2,417	3,498
TOTAL EXPENDITURES	\$ 8,429	\$ 12,226	\$ 20,655	\$ 6,526	\$ 5,241	\$ 11,767	\$ 1,955	\$ 6,365	\$ 8,320
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (13,887)	\$ (15,956)		\$ (7,057)	\$ (6,493)		\$ 5,941	\$ 5,191	
Annual Increase/(Decrease)	(2,069)	8,899		564	12,434		(750)	260	
Ending Cumulative Surplus (Deficit)	\$ (15,956)	\$ (7,057)		\$ (6,493)	\$ 5,941		\$ 5,191	5,451	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	6	42		31	47		23	28	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY11 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Social Worker Examiners
Schedule of Revenues and Expenditures

Board of Social Worker Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 190,015	\$ 52,615	\$ 242,630	\$ 275,443	\$ 57,424	\$ 332,867	\$ 250,209	\$ 65,878	\$ 316,087
Allowable Third Party Reimbursements	2,353	2,557	4,910	916	-	916	1,116	506	1,622
TOTAL REVENUE	\$ 192,368	\$ 55,172	\$ 247,540	\$ 276,359	\$ 57,424	\$ 333,783	\$ 251,325	\$ 66,384	\$ 317,709
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	59,471	43,327	102,798	44,479	36,875	81,354	47,188	76,068	123,256
2000 - Travel	17,421	14,399	31,820	15,361	2,227	17,588	6,251	7,363	13,614
3000 - Services	5,201	2,940	8,141	8,170	1,780	9,950	7,950	3,147	11,097
4000 - Commodities	24	192	216	32	85	117	89	48	137
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	82,117	60,858	142,975	68,042	40,967	109,009	61,478	86,626	148,104
Investigation Expenditures									
1000-Personal Services	22,073	19,752	41,825	2,862	14,001	16,863	33,441	21,685	55,126
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	225	-	225
3088 - Inter-Agency Legal	9,973	1,145	11,118	-	-	-	563	-	563
3094 - Inter-Agency Hearing/Mediation	3,746	281	4,027	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	119	119
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	35,792	21,178	56,970	2,862	14,001	16,863	34,229	21,804	56,033
Total Direct Expenditures	117,909	82,036	199,945	70,904	54,968	125,872	95,707	108,430	204,137
Indirect Expenditures									
Internal Administrative Costs	24,139	15,905	40,044	25,871	23,355	49,226	28,728	32,109	60,837
Departmental Costs	22,221	17,186	39,407	14,226	16,493	30,719	19,599	22,615	42,214
Statewide Costs	17,137	9,856	26,993	4,089	6,018	10,107	9,011	10,033	19,044
Total Indirect Expenditures	63,497	42,947	106,444	44,186	45,866	90,052	57,338	64,757	122,095
TOTAL EXPENDITURES	\$ 181,406	\$ 124,983	\$ 306,389	\$ 115,090	\$ 100,834	\$ 215,924	\$ 153,045	\$ 173,187	\$ 326,232
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 36,860	\$ 47,822		\$ (21,989)	\$ 139,280		\$ 95,870	\$ 194,150	
Annual Increase/(Decrease)	10,962	(69,811)		161,269	(43,410)		98,280	(106,803)	
Ending Cumulative Surplus (Deficit)	\$ 47,822	\$ (21,989)		\$ 139,280	\$ 95,870		\$ 194,150	87,347	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	763	790		877	921		943	967	
Additional information:									
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY18 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Dental Examiners
Schedule of Revenues and Expenditures

Board of Dental Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 75,095	\$ 479,846	\$ 554,941	\$ 103,201	\$ 686,060	\$ 789,261	\$ 179,011	\$ 636,660	\$ 815,671
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	127	127
TOTAL REVENUE	\$ 75,095	\$ 479,846	\$ 554,941	\$ 103,201	\$ 686,060	\$ 789,261	\$ 179,011	\$ 636,787	\$ 815,798
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	61,692	76,334	138,026	95,580	68,010	163,590	113,144	117,120	230,264
2000 - Travel	12,796	14,040	26,836	8,138	5,286	13,424	9,189	5,862	15,051
3000 - Services	7,534	21,614	29,148	16,955	27,740	44,695	26,606	62,283	88,889
4000 - Commodities	525	1,102	1,627	427	846	1,273	493	309	802
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	82,547	113,090	195,637	121,100	101,882	222,982	149,432	185,574	335,006
Investigation Expenditures									
1000-Personal Services	92,394	40,575	132,969	36,948	99,335	136,283	51,494	115,538	167,032
2000 - Travel									
3023 - Expert Witness	15,637	-	15,637	-	14,800	14,800	14,800	-	14,800
3088 - Inter-Agency Legal	81,128	29,978	111,106	536	15,896	16,432	8,011	29,796	37,807
3094 - Inter-Agency Hearing/Mediation	1,619	3,845	5,464	-	2,976	2,976	1,264	563	1,827
3000 - Services other								579	579
4000 - Commodities								-	-
Total Investigation Expenditures	190,778	74,398	265,176	37,484	133,007	170,491	75,569	146,476	222,045
Total Direct Expenditures	273,325	187,488	460,813	158,584	234,889	393,473	225,001	332,050	557,051
Indirect Expenditures									
Internal Administrative Costs	61,643	43,586	105,229	64,849	112,465	177,314	113,011	129,737	242,748
Departmental Costs	28,056	29,915	57,971	27,858	58,120	85,978	57,385	72,191	129,576
Statewide Costs	18,528	16,586	35,114	9,544	16,002	25,546	18,400	24,144	42,544
Total Indirect Expenditures	108,227	90,087	198,314	102,251	186,587	288,838	188,796	226,072	414,868
TOTAL EXPENDITURES	\$ 381,552	\$ 277,575	\$ 659,127	\$ 260,835	\$ 421,476	\$ 682,311	\$ 413,797	\$ 558,122	\$ 971,919
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 180,038	\$ (126,419)		\$ 75,852	\$ (81,782)		\$ 182,802	\$ (51,984)	
Annual Increase/(Decrease)	(306,457)	202,271		(157,634)	264,584		(234,786)	78,665	
Ending Cumulative Surplus (Deficit)	\$ (126,419)	\$ 75,852		\$ (81,782)	\$ 182,802		\$ (51,984)	26,681	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	2,314	2,448		2,461	4,774		5,144	5,350	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY17 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Dispensing Opticians
Schedule of Revenues and Expenditures

Dispensing Opticians	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 11,025	\$ 35,508	\$ 46,533	\$ 12,795	\$ 31,313	\$ 44,108	\$ 8,465	\$ 32,558	\$ 41,023
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 11,025	\$ 35,508	\$ 46,533	\$ 12,795	\$ 31,313	\$ 44,108	\$ 8,465	\$ 32,558	\$ 41,023
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	5,308	6,996	12,304	5,985	4,108	10,093	13,639	18,699	32,338
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	111	544	655	203	112	315	23	209	232
4000 - Commodities	-	-	-	-	-	-	9	-	9
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	5,419	7,540	12,959	6,188	4,220	10,408	13,671	18,908	32,579
Investigation Expenditures									
1000-Personal Services	1,209	6,653	7,862	2,589	3,311	5,900	5,060	102	5,162
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	1,209	6,653	7,862	2,589	3,311	5,900	5,060	102	5,162
Total Direct Expenditures	6,628	14,193	20,821	8,777	7,531	16,308	18,731	19,010	37,741
Indirect Expenditures									
Internal Administrative Costs	3,754	3,237	6,991	4,189	3,311	7,500	6,277	4,951	11,228
Departmental Costs	1,877	3,978	5,855	2,124	2,743	4,867	4,353	4,303	8,656
Statewide Costs	999	1,720	2,719	611	690	1,301	2,090	1,932	4,022
Total Indirect Expenditures	6,630	8,935	15,565	6,924	6,744	13,668	12,720	11,186	23,906
TOTAL EXPENDITURES	\$ 13,258	\$ 23,128	\$ 36,386	\$ 15,701	\$ 14,275	\$ 29,976	\$ 31,451	\$ 30,196	\$ 61,647
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 28,061	\$ 25,828		\$ 38,208	\$ 35,302		\$ 52,340	\$ 29,354	
Annual Increase/(Decrease)	(2,233)	12,380		(2,906)	17,038		(22,986)	2,362	
Ending Cumulative Surplus (Deficit)	\$ 25,828	\$ 38,208		\$ 35,302	\$ 52,340		\$ 29,354	31,716	
							* No fee changes needed		
Statistical Information									
Number of Licensees	132	149		147	128		211	119	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY13 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Dietitians and Nutritionists
Schedule of Revenues and Expenditures

Dietitians and Nutritionists	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 11,395	\$ 3,745	\$ 15,140	\$ 28,475	\$ 6,940	\$ 35,415	\$ 34,685	\$ 14,055	\$ 48,740
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 11,395	\$ 3,745	\$ 15,140	\$ 28,475	\$ 6,940	\$ 35,415	\$ 34,685	\$ 14,055	\$ 48,740
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	5,304	4,618	9,922	5,032	1,508	6,540	5,124	7,303	12,427
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	365	107	472	1,709	28	1,737	230	637	867
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	5,669	4,725	10,394	6,741	1,536	8,277	5,354	7,940	13,294
Investigation Expenditures									
1000-Personal Services	2,460	49	2,509	500	345	845	173	127	300
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	7,245	-	7,245	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	776	-	776	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	10,481	49	10,530	500	345	845	173	127	300
Total Direct Expenditures	16,150	4,774	20,924	7,241	1,881	9,122	5,527	8,067	13,594
Indirect Expenditures									
Internal Administrative Costs	5,386	3,477	8,863	5,089	5,665	10,754	6,581	7,454	14,035
Departmental Costs	2,417	3,043	5,460	2,279	2,795	5,074	3,854	3,208	7,062
Statewide Costs	985	1,439	2,424	418	201	619	592	766	1,358
Total Indirect Expenditures	8,788	7,959	16,747	7,786	8,661	16,447	11,027	11,428	22,455
TOTAL EXPENDITURES	\$ 24,938	\$ 12,733	\$ 37,671	\$ 15,027	\$ 10,542	\$ 25,569	\$ 16,554	\$ 19,495	\$ 36,049
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 44,947	\$ 31,404		\$ 22,416	\$ 35,864		\$ 32,262	\$ 50,393	
Annual Increase/(Decrease)	(13,543)	(8,988)		13,448	(3,602)		18,131	(5,440)	
Ending Cumulative Surplus (Deficit)	\$ 31,404	\$ 22,416		\$ 35,864	\$ 32,262		\$ 50,393	44,953	
							* No fee changes needed		
Statistical Information									
Number of Licensees	199	222		198	271		312	296	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Electrical Administrators
Schedule of Revenues and Expenditures

Electrical Administrators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 178,010	\$ 24,110	\$ 202,120	\$ 185,260	\$ 15,670	\$ 200,930	\$ 183,575	\$ 16,781	\$ 200,356
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 178,010	\$ 24,110	\$ 202,120	\$ 185,260	\$ 15,670	\$ 200,930	\$ 183,575	\$ 16,781	\$ 200,356
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	23,114	26,234	49,348	36,693	25,594	62,287	26,405	29,803	56,208
2000 - Travel	-	-	-	142	-	142	-	-	-
3000 - Services	22,677	23,858	46,535	28,450	32,259	60,709	34,104	28,598	62,702
4000 - Commodities	30	6	36	-	13	13	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	45,821	50,098	95,919	65,285	57,866	123,151	60,509	58,401	118,910
Investigation Expenditures									
1000-Personal Services	3,915	2,827	6,742	13,620	14,731	28,351	127	1,944	2,071
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	10,100	-	10,100	2,300	-	2,300	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	7	7
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	14,015	2,827	16,842	15,920	14,731	30,651	127	1,951	2,078
Total Direct Expenditures	59,836	52,925	112,761	81,205	72,597	153,802	60,636	60,352	120,988
Indirect Expenditures									
Internal Administrative Costs	30,115	13,862	43,977	29,694	24,311	54,005	24,347	22,583	46,930
Departmental Costs	15,858	10,397	26,255	13,175	15,089	28,264	12,645	11,508	24,153
Statewide Costs	10,244	4,542	14,786	3,859	4,950	8,809	2,965	3,374	6,339
Total Indirect Expenditures	56,217	28,801	85,018	46,728	44,350	91,078	39,957	37,465	77,422
TOTAL EXPENDITURES	\$ 116,053	\$ 81,726	\$ 197,779	\$ 127,933	\$ 116,947	\$ 244,880	\$ 100,593	\$ 97,817	\$ 198,410
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 213,917	\$ 275,874		\$ 218,258	\$ 275,585		\$ 174,308	\$ 257,290	
Annual Increase/(Decrease)	61,957	(57,616)		57,327	(101,277)		82,982	(81,036)	
Ending Cumulative Surplus (Deficit)	\$ 275,874	\$ 218,258		\$ 275,585	\$ 174,308		\$ 257,290	176,254	
							* No fee changes needed		
Statistical Information									
Number of Licensees	977	965		1,007	1,019		1,040	955	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Euthanasia Permits
Schedule of Revenues and Expenditures

Euthanasia Permits	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 150	\$ 225	\$ 375	\$ 50	\$ 250	\$ 300	\$ 125	\$ 275	\$ 400
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 150	\$ 225	\$ 375	\$ 50	\$ 250	\$ 300	\$ 125	\$ 275	\$ 400
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	50	48	98	621	227	848	75	804	879
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	14	11	25	2	6	8	1	9	10
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	64	59	123	623	233	856	76	813	889
Investigation Expenditures									
1000-Personal Services	6,189	27	6,216	-	206	206	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	6,189	27	6,216	-	206	206	-	-	-
Total Direct Expenditures	6,253	86	6,339	623	439	1,062	76	813	889
Indirect Expenditures									
Internal Administrative Costs	326	170	496	275	277	552	290	368	658
Departmental Costs	688	183	871	143	240	383	160	299	459
Statewide Costs	574	17	591	54	53	107	8	88	96
Total Indirect Expenditures	1,588	370	1,958	472	570	1,042	458	755	1,213
TOTAL EXPENDITURES	\$ 7,841	\$ 456	\$ 8,297	\$ 1,095	\$ 1,009	\$ 2,104	\$ 534	\$ 1,568	\$ 2,102
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (364)	\$ (8,055)		\$ (8,286)	\$ (9,331)		\$ (10,090)	\$ (10,499)	
Annual Increase/(Decrease)	(7,691)	(231)		(1,045)	(759)		(409)	(1,293)	
Ending Cumulative Surplus (Deficit)	\$ (8,055)	\$ (8,286)		\$ (9,331)	\$ (10,090)		\$ (10,499)	(11,792)	
							* Fee analysis required		
Statistical Information									
Number of Licensees	11	12		10	11		15	14	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Guardians and Conservators
Schedule of Revenues and Expenditures

Guardians and Conservators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ -	\$ 7,708	\$ 7,708	\$ 909	\$ 8,861	\$ 9,770	\$ 2,688	\$ 8,934	\$ 11,622
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ -	\$ 7,708	\$ 7,708	\$ 909	\$ 8,861	\$ 9,770	\$ 2,688	\$ 8,934	\$ 11,622
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	665	496	1,161	520	2,080	2,600	139	416	555
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	47	315	362	504	254	758	96	59	155
4000 - Commodities	-	88	88	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	712	899	1,611	1,024	2,334	3,358	235	475	710
Investigation Expenditures									
1000-Personal Services	556	545	1,101	756	3,534	4,290	1,498	6,313	7,811
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	76	76
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	556	545	1,101	756	3,534	4,290	1,498	6,389	7,887
Total Direct Expenditures	1,268	1,444	2,712	1,780	5,868	7,648	1,733	6,864	8,597
Indirect Expenditures									
Internal Administrative Costs	207	245	452	94	757	851	517	1,016	1,533
Departmental Costs	225	383	608	229	847	1,076	395	1,187	1,582
Statewide Costs	187	151	338	83	493	576	183	645	828
Total Indirect Expenditures	619	779	1,398	406	2,097	2,503	1,095	2,848	3,943
TOTAL EXPENDITURES	\$ 1,887	\$ 2,223	\$ 4,110	\$ 2,186	\$ 7,965	\$ 10,151	\$ 2,828	\$ 9,712	\$ 12,540
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (9,020)	\$ (10,907)		\$ (5,422)	\$ (6,699)		\$ (5,803)	\$ (5,943)	
Annual Increase/(Decrease)	(1,887)	5,485		(1,277)	896		(140)	(778)	
Ending Cumulative Surplus (Deficit)	\$ (10,907)	\$ (5,422)		\$ (6,699)	\$ (5,803)		\$ (5,943)	(6,721)	
							* Fee analysis required		
Statistical Information									
Number of Licensees	8	10		1	19		17	14	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY13 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Geologist
Schedule of Revenues and Expenditures

Geologists	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 1,790	\$ 1,855	\$ 3,645	\$ 1,200	\$ 1,440	\$ 2,640	\$ 920	\$ 745	\$ 1,665
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 1,790	\$ 1,855	\$ 3,645	\$ 1,200	\$ 1,440	\$ 2,640	\$ 920	\$ 745	\$ 1,665
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	1,603	1,144	2,747	939	870	1,809	745	525	1,270
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	50	62	112	56	20	76	38	21	59
4000 - Commodities	-	-	-	7	-	7	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	1,653	1,206	2,859	1,002	890	1,892	783	546	1,329
Investigation Expenditures									
1000-Personal Services	-	-	-	379	-	379	228	231	459
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	-	-	379	-	379	228	231	459
Total Direct Expenditures	1,653	1,206	2,859	1,381	890	2,271	1,011	777	1,788
Indirect Expenditures									
Internal Administrative Costs	-	139	139	-	432	432	545	379	924
Departmental Costs	-	-	-	-	234	234	407	179	586
Statewide Costs	-	-	-	-	107	107	109	75	184
Total Indirect Expenditures	-	139	139	-	773	773	1,061	633	1,694
TOTAL EXPENDITURES	\$ 1,653	\$ 1,345	\$ 2,998	\$ 1,381	\$ 1,663	\$ 3,044	\$ 2,072	\$ 1,410	\$ 3,482
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (108,338)	\$ (108,201)		\$ (107,691)	\$ (107,872)		\$ (108,095)	\$ (109,247)	
Annual Increase/(Decrease)	137	510		(181)	(223)		(1,152)	(665)	
Ending Cumulative Surplus (Deficit)	\$ (108,201)	\$ (107,691)		\$ (107,872)	\$ (108,095)		\$ (109,247)	(109,912)	
							* Fee analysis required		
Statistical Information									
Number of Licensees	685	738		758	772		14	8	
Additional information:	<ul style="list-style-type: none"> * Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * * Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Big Game Commercial Services Board, Guide-Outfitters
Schedule of Revenues and Expenditures

Big Game Commercial Services Board, Guide-Outfitters	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 791,489	\$ 197,231	\$ 988,720	\$ 1,057,847	\$ 485,669	\$ 1,543,516	\$ 1,122,760	\$ 405,090	\$ 1,527,850
Allowable Third Party Reimbursements	-	378	378	-	225	225	-	-	-
TOTAL REVENUE	\$ 791,489	\$ 197,609	\$ 989,098	\$ 1,057,847	\$ 485,894	\$ 1,543,741	\$ 1,122,760	\$ 405,090	\$ 1,527,850
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	100,529	87,235	187,764	118,573	78,939	197,512	103,082	85,533	188,615
2000 - Travel	22,239	17,474	39,713	17,545	14,814	32,359	10,047	10,107	20,154
3000 - Services	30,243	15,516	45,759	49,702	24,199	73,901	35,454	28,371	63,825
4000 - Commodities	653	846	1,499	1,518	212	1,730	3,092	2,560	5,652
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	153,664	121,071	274,735	187,338	118,164	305,502	151,675	126,571	278,246
Investigation Expenditures									
1000-Personal Services	155,468	166,974	322,442	124,462	127,020	251,482	118,456	146,016	264,472
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	129,525	60,589	190,114	85,834	23,942	109,776	101,433	167,574	269,007
3094 - Inter-Agency Hearing/Mediation	28,658	18,728	47,386	21,387	5,318	26,705	7,138	69,542	76,680
3000 - Services other	-	-	-	-	-	-	-	1,524	1,524
4000 - Commodities	-	-	-	-	-	-	-	270	270
Total Investigation Expenditures	313,651	246,291	559,942	231,683	156,280	387,963	227,027	384,926	611,953
Total Direct Expenditures	467,315	367,362	834,677	419,021	274,444	693,465	378,702	511,497	890,199
Indirect Expenditures									
Internal Administrative Costs	52,722	37,130	89,852	59,545	51,116	110,661	69,514	65,321	134,835
Departmental Costs	40,290	44,247	84,537	43,045	46,041	89,086	48,099	47,629	95,728
Statewide Costs	29,375	29,441	58,816	15,685	23,522	39,207	24,759	24,123	48,882
Total Indirect Expenditures	122,387	110,818	233,205	118,275	120,679	238,954	142,372	137,073	279,445
TOTAL EXPENDITURES	\$ 589,702	\$ 478,180	\$ 1,067,882	\$ 537,296	\$ 395,123	\$ 932,419	\$ 521,074	\$ 648,570	\$ 1,169,644
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (1,041,267)	\$ (839,480)		\$ (1,120,051)	\$ (599,500)		\$ (508,729)	\$ 92,957	
Annual Increase/(Decrease)	201,787	(280,571)		520,551	90,771		601,686	(243,480)	
Ending Cumulative Surplus (Deficit)	\$ (839,480)	\$ (1,120,051)		\$ (599,500)	\$ (508,729)		\$ 92,957	(150,523)	
							* Fee analysis required		
Statistical Information									
Number of Licensees	1,888	1,570		1,770	1,574		1,730	1,467	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY16 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Marine Pilots and Foreign Pleasure Craft
Schedule of Revenues and Expenditures

Board of Marine Pilots and Foreign Pleasure Craft	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 48,500	\$ 277,450	\$ 325,950	\$ 65,188	\$ 281,640	\$ 346,828	\$ 91,150	\$ 206,450	\$ 297,600
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 48,500	\$ 277,450	\$ 325,950	\$ 65,188	\$ 281,640	\$ 346,828	\$ 91,150	\$ 206,450	\$ 297,600
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	93,647	79,353	173,000	57,669	38,731	96,400	83,020	78,538	161,558
2000 - Travel	14,262	14,410	28,672	11,698	10,370	22,068	14,158	8,709	22,867
3000 - Services	4,001	10,416	14,417	6,464	5,294	11,758	3,398	4,919	8,317
4000 - Commodities	108	734	842	541	587	1,128	195	702	897
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	112,018	104,913	216,931	76,372	54,982	131,354	100,771	92,868	193,639
Investigation Expenditures									
1000-Personal Services	920	802	1,722	4,398	96	4,494	9,360	14,528	23,888
2000 - Travel	-	-	-	-	-	-	-	1,341	1,341
3023 - Expert Witness	-	-	-	-	3,454	3,454	-	200	200
3088 - Inter-Agency Legal	18,690	1,804	20,494	1,418	241	1,659	795	33	828
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	87	87
3000 - Services other	-	-	-	-	-	-	-	5	5
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	19,610	2,606	22,216	5,816	3,791	9,607	10,155	16,194	26,349
Total Direct Expenditures	131,628	107,519	239,147	82,188	58,773	140,961	110,926	109,062	219,988
Indirect Expenditures									
Internal Administrative Costs	2,643	6,000	8,643	6,152	6,628	12,780	13,970	13,964	27,934
Departmental Costs	9,329	10,521	19,850	8,334	8,047	16,381	14,865	16,624	31,489
Statewide Costs	8,218	6,988	15,206	3,670	4,761	8,431	10,324	9,685	20,009
Total Indirect Expenditures	20,190	23,509	43,699	18,156	19,436	37,592	39,159	40,273	79,432
TOTAL EXPENDITURES	\$ 151,818	\$ 131,028	\$ 282,846	\$ 100,344	\$ 78,209	\$ 178,553	\$ 150,085	\$ 149,335	\$ 299,420
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 93,703	\$ (9,615)		\$ 136,807	\$ 101,651		\$ 305,082	\$ 246,147	
Annual Increase/(Decrease)	(103,318)	146,422		(35,156)	203,431		(58,935)	57,115	
Ending Cumulative Surplus (Deficit)	\$ (9,615)	\$ 136,807		\$ 101,651	\$ 305,082		\$ 246,147	303,262	
							* No fee changes needed		
Statistical Information									
Number of Licensees	90	93		138	154		152	132	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Massage Therapists
Schedule of Revenues and Expenditures

Board of Massage Therapists	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ -	\$ 660	\$ 660	\$ 586,230	\$ 228,015	\$ 814,245	\$ 346,505	\$ 89,770	\$ 436,275
Allowable Third Party Reimbursements	-	-	-	-	-	-	1,161	1,791	2,952
TOTAL REVENUE	\$ -	\$ 660	\$ 660	\$ 586,230	\$ 228,015	\$ 814,245	\$ 347,666	\$ 91,561	\$ 439,227
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	-	33,797	33,797	105,007	39,319	144,326	57,585	84,174	141,759
2000 - Travel	-	6,585	6,585	17,726	10,216	27,942	9,646	10,277	19,923
3000 - Services	-	12,627	12,627	52,528	34,055	86,583	96,155	60,787	156,942
4000 - Commodities	-	274	274	13	155	168	70	25	95
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	-	53,283	53,283	175,274	83,745	259,019	163,456	155,263	318,719
Investigation Expenditures									
1000-Personal Services	-	879	879	11,039	36,787	47,826	93,529	63,771	157,300
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	14,761	14,761	1,679	845	2,524
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	18,192	18,192	16,632	2,013	18,645
3000 - Services other	-	-	-	-	-	-	-	555	555
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	-	879	879	11,039	69,740	80,779	111,840	67,184	179,024
Total Direct Expenditures	-	54,162	54,162	186,313	153,485	339,798	275,296	222,447	497,743
Indirect Expenditures									
Internal Administrative Costs	-	3,689	3,689	33,476	37,540	71,016	53,488	43,601	97,089
Departmental Costs	-	7,130	7,130	25,405	24,679	50,084	35,578	32,777	68,355
Statewide Costs	-	5,605	5,605	9,698	8,596	18,294	16,888	15,627	32,515
Total Indirect Expenditures	-	16,424	16,424	68,579	70,815	139,394	105,954	92,005	197,959
TOTAL EXPENDITURES	\$ -	\$ 70,586	\$ 70,586	\$ 254,892	\$ 224,300	\$ 479,192	\$ 381,250	\$ 314,452	\$ 695,702
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ -	\$ -		\$ (69,926)	\$ 261,412		\$ 265,127	\$ 231,543	
Annual Increase/(Decrease)	-	(69,926)		331,338	3,715		(33,584)	(222,891)	
Ending Cumulative Surplus (Deficit)	\$ -	\$ (69,926)		\$ 261,412	\$ 265,127		\$ 231,543	8,652	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees				756	1,482		1,498	1,277	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY17 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Mechanical Administrators
Schedule of Revenues and Expenditures

Mechanical Administrators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 142,820	\$ 15,215	\$ 158,035	\$ 144,790	\$ 12,475	\$ 157,265	\$ 140,540	\$ 12,615	\$ 153,155
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 142,820	\$ 15,215	\$ 158,035	\$ 144,790	\$ 12,475	\$ 157,265	\$ 140,540	\$ 12,615	\$ 153,155
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	19,644	24,047	43,691	32,370	22,567	54,937	21,641	23,451	45,092
2000 - Travel	-	-	-	142	-	142	-	-	-
3000 - Services	18,668	21,741	40,409	3,466	24,259	27,725	20,855	33,053	53,908
4000 - Commodities	30	6	36	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	38,342	45,794	84,136	35,978	46,826	82,804	42,496	56,504	99,000
Investigation Expenditures									
1000-Personal Services	5,651	1,511	7,162	11,415	15,880	27,295	127	893	1,020
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,094	-	1,094	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	14	14
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	6,745	1,511	8,256	11,415	15,880	27,295	127	907	1,034
Total Direct Expenditures	45,087	47,305	92,392	47,393	62,706	110,099	42,623	57,411	100,034
Indirect Expenditures									
Internal Administrative Costs	18,728	9,043	27,771	19,541	15,928	35,469	15,835	14,257	30,092
Departmental Costs	12,199	7,395	19,594	10,764	11,358	22,122	9,063	7,702	16,765
Statewide Costs	8,412	3,736	12,148	3,388	4,720	8,108	2,433	2,578	5,011
Total Indirect Expenditures	39,339	20,174	59,513	33,693	32,006	65,699	27,331	24,537	51,868
TOTAL EXPENDITURES	\$ 84,426	\$ 67,479	\$ 151,905	\$ 81,086	\$ 94,712	\$ 175,798	\$ 69,954	\$ 81,948	\$ 151,902
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 166,523	\$ 224,917		\$ 172,653	\$ 236,357		\$ 154,120	\$ 224,706	
Annual Increase/(Decrease)	58,394	(52,264)		63,704	(82,237)		70,586	(69,333)	
Ending Cumulative Surplus (Deficit)	\$ 224,917	\$ 172,653		\$ 236,357	\$ 154,120		\$ 224,706	155,373	
							* No fee changes needed		
Statistical Information									
Number of Licensees	606	595		628	614		653	585	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Medical Board
Schedule of Revenues and Expenditures

Medical Board	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 278,849	\$ 1,433,640	\$ 1,712,489	\$ 320,690	\$ 1,510,164	\$ 1,830,854	\$ 347,304	\$ 2,380,618	\$ 2,727,922
Allowable Third Party Reimbursements	-	1,071	1,071	1,346	3,997	5,343	3,517	184	3,701
TOTAL REVENUE	\$ 278,849	\$ 1,434,711	\$ 1,713,560	\$ 322,036	\$ 1,514,161	\$ 1,836,197	\$ 350,821	\$ 2,380,802	\$ 2,731,623
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	358,705	438,842	797,547	444,345	423,214	867,559	488,823	473,122	961,945
2000 - Travel	37,760	30,373	68,133	26,482	13,248	39,730	17,577	15,801	33,378
3000 - Services	17,057	128,850	145,907	43,854	135,688	179,542	44,741	31,730	76,471
4000 - Commodities	3,921	4,567	8,488	2,988	2,130	5,118	2,016	1,525	3,541
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	417,443	602,632	1,020,075	517,669	574,280	1,091,949	553,157	522,178	1,075,335
Investigation Expenditures									
1000-Personal Services	228,466	247,587	476,053	241,441	187,193	428,634	210,010	226,965	436,975
2000 - Travel								2,104	2,104
3023 - Expert Witness	10,900	2,400	13,300	31,075	8,763	39,838	1,700	7,577	9,277
3088 - Inter-Agency Legal	82,256	41,646	123,902	54,612	108,943	163,555	60,885	34,329	95,214
3094 - Inter-Agency Hearing/Mediation	17,835	1,749	19,584	23,144	34,834	57,978	9,299	28,803	38,102
3000 - Services other								3,348	3,348
4000 - Commodities								-	-
Total Investigation Expenditures	339,457	293,382	632,839	350,272	339,733	690,005	281,894	303,126	585,020
Total Direct Expenditures	756,900	896,014	1,652,914	867,941	914,013	1,781,954	835,051	825,304	1,660,355
Indirect Expenditures									
Internal Administrative Costs	140,447	139,916	280,363	175,658	218,202	393,860	225,669	263,046	488,715
Departmental Costs	87,366	129,871	217,237	118,080	148,526	266,606	150,736	168,176	318,912
Statewide Costs	64,315	87,627	151,942	48,601	68,533	117,134	78,101	72,595	150,696
Total Indirect Expenditures	292,128	357,414	649,542	342,339	435,261	777,600	454,506	503,817	958,323
TOTAL EXPENDITURES	\$ 1,049,028	\$ 1,253,428	\$ 2,302,456	\$ 1,210,280	\$ 1,349,274	\$ 2,559,554	\$ 1,289,557	\$ 1,329,121	\$ 2,618,678
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 1,449,518	\$ 679,339		\$ 860,622	\$ (27,622)		\$ 137,265	\$ (801,471)	
Annual Increase/(Decrease)	(770,179)	181,283		(888,244)	164,887		(938,736)	1,051,681	
Ending Cumulative Surplus (Deficit)	\$ 679,339	\$ 860,622		\$ (27,622)	\$ 137,265		\$ (801,471)	250,210	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	5,116	5,553		5,511	7,850		7,138	8,421	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Marital and Family Therapy
Schedule of Revenues and Expenditures

Board of Marital and Family Therapy	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 12,015	\$ 61,048	\$ 73,063	\$ 9,685	\$ 65,395	\$ 75,080	\$ 7,975	\$ 84,050	\$ 92,025
Allowable Third Party Reimbursements	-	-	-	-	1,980	1,980	-	-	-
TOTAL REVENUE	\$ 12,015	\$ 61,048	\$ 73,063	\$ 9,685	\$ 67,375	\$ 77,060	\$ 7,975	\$ 84,050	\$ 92,025
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	27,772	20,162	47,934	23,434	22,695	46,129	33,966	34,329	68,295
2000 - Travel	8,437	8,251	16,688	9,133	7,255	16,388	5,188	2,533	7,721
3000 - Services	936	5,217	6,153	2,753	3,249	6,002	2,279	4,238	6,517
4000 - Commodities	12	4	16	-	39	39	63	35	98
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	37,157	33,634	70,791	35,320	33,238	68,558	41,496	41,135	82,631
Investigation Expenditures									
1000-Personal Services	5,832	3,189	9,021	1,204	9,390	10,594	3,549	3,839	7,388
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	4,268	-	4,268	-	-	-	1,077	-	1,077
3094 - Inter-Agency Hearing/Mediation	264	-	264	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	57	57
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	10,364	3,189	13,553	1,204	9,390	10,594	4,626	3,896	8,522
Total Direct Expenditures	47,521	36,823	84,344	36,524	42,628	79,152	46,122	45,031	91,153
Indirect Expenditures									
Internal Administrative Costs	2,932	3,847	6,779	4,052	4,821	8,873	6,457	6,555	13,012
Departmental Costs	4,172	5,763	9,935	4,340	5,635	9,975	6,457	7,230	13,687
Statewide Costs	3,445	3,363	6,808	1,834	3,160	4,994	4,192	3,948	8,140
Total Indirect Expenditures	10,549	12,973	23,522	10,226	13,616	23,842	17,106	17,733	34,839
TOTAL EXPENDITURES	\$ 58,070	\$ 49,796	\$ 107,866	\$ 46,750	\$ 56,244	\$ 102,994	\$ 63,228	\$ 62,764	\$ 125,992
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 112,195	\$ 66,140		\$ 77,392	\$ 40,327		\$ 51,458	\$ (3,795)	
Annual Increase/(Decrease)	(46,055)	11,252		(37,065)	11,131		(55,253)	21,286	
Ending Cumulative Surplus (Deficit)	\$ 66,140	\$ 77,392		\$ 40,327	\$ 51,458		\$ (3,795)	17,491	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	106	119		110	117		104	102	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Certified Direct Entry Midwives
Schedule of Revenues and Expenditures

Board of Certified Direct Entry Midwives	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 3,990	\$ 67,010	\$ 71,000	\$ 27,355	\$ 123,575	\$ 150,930	\$ 24,565	\$ 135,595	\$ 160,160
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 3,990	\$ 67,010	\$ 71,000	\$ 27,355	\$ 123,575	\$ 150,930	\$ 24,565	\$ 135,595	\$ 160,160
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	23,660	33,116	56,776	38,682	15,711	54,393	12,504	8,921	21,425
2000 - Travel	5,348	4,280	9,628	4,341	2,523	6,864	-	-	-
3000 - Services	636	3,466	4,102	5,621	3,441	9,062	2,359	2,614	4,973
4000 - Commodities	12	90	102	25	111	136	52	13	65
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	29,656	40,952	70,608	48,669	21,786	70,455	14,915	11,548	26,463
Investigation Expenditures									
1000-Personal Services	13,612	18,449	32,061	5,219	3,177	8,396	1,522	2,041	3,563
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	4,025	4,025	-	-	-	-	-	-
3088 - Inter-Agency Legal	1,829	3,606	5,435	25,790	-	25,790	878	2,419	3,297
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	94	94
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	15,441	26,080	41,521	31,009	3,177	34,186	2,400	4,554	6,954
Total Direct Expenditures	45,097	67,032	112,129	79,678	24,963	104,641	17,315	16,102	33,417
Indirect Expenditures									
Internal Administrative Costs	1,516	5,793	7,309	4,157	3,316	7,473	2,898	2,433	5,331
Departmental Costs	4,900	10,177	15,077	7,072	3,896	10,968	2,598	2,473	5,071
Statewide Costs	4,282	7,577	11,859	3,179	2,319	5,498	1,568	1,150	2,718
Total Indirect Expenditures	10,698	23,547	34,245	14,408	9,531	23,939	7,064	6,056	13,120
TOTAL EXPENDITURES	\$ 55,795	\$ 90,579	\$ 146,374	\$ 94,086	\$ 34,494	\$ 128,580	\$ 24,379	\$ 22,158	\$ 46,537
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (82,700)	\$ (134,505)		\$ (158,074)	\$ (224,805)		\$ (135,724)	\$ (135,538)	
Annual Increase/(Decrease)	(51,805)	(23,569)		(66,731)	89,081		186	113,437	
Ending Cumulative Surplus (Deficit)	\$ (134,505)	\$ (158,074)		\$ (224,805)	\$ (135,724)		\$ (135,538)	(22,101)	
							* Fee analysis required		
Statistical Information									
Number of Licensees	51	64		65	77		61	55	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY17 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Mortuary Science
Schedule of Revenues and Expenditures

Mortuary Science	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 3,905	\$ 28,993	\$ 32,898	\$ 4,935	\$ 36,660	\$ 41,595	\$ 3,525	\$ 32,038	\$ 35,563
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 3,905	\$ 28,993	\$ 32,898	\$ 4,935	\$ 36,660	\$ 41,595	\$ 3,525	\$ 32,038	\$ 35,563
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	4,234	6,603	10,837	4,766	2,658	7,424	3,998	4,467	8,465
2000 - Travel	67	-	67	-	-	-	-	-	-
3000 - Services	457	1,238	1,695	703	1,221	1,924	283	359	642
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,758	7,841	12,599	5,469	3,879	9,348	4,281	4,826	9,107
Investigation Expenditures									
1000-Personal Services	16,292	1,606	17,898	2,826	316	3,142	336	5,074	5,410
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	21	21
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	16,292	1,606	17,898	2,826	316	3,142	336	5,095	5,431
Total Direct Expenditures	21,050	9,447	30,497	8,295	4,195	12,490	4,617	9,921	14,538
Indirect Expenditures									
Internal Administrative Costs	3,983	3,023	7,006	3,778	3,734	7,512	3,411	3,892	7,303
Departmental Costs	3,150	2,665	5,815	1,599	2,087	3,686	1,821	2,756	4,577
Statewide Costs	2,401	1,308	3,709	494	365	859	484	966	1,450
Total Indirect Expenditures	9,534	6,996	16,530	5,871	6,186	12,057	5,716	7,614	13,330
TOTAL EXPENDITURES	\$ 30,584	\$ 16,443	\$ 47,027	\$ 14,166	\$ 10,381	\$ 24,547	\$ 10,333	\$ 17,535	\$ 27,868
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 17,596	\$ (9,083)		\$ 3,467	\$ (5,764)		\$ 20,515	\$ 13,707	
Annual Increase/(Decrease)	(26,679)	12,550		(9,231)	26,279		(6,808)	14,503	
Ending Cumulative Surplus (Deficit)	\$ (9,083)	\$ 3,467		\$ (5,764)	\$ 20,515		\$ 13,707	28,210	
							* No fee changes needed		
Statistical Information									
Number of Licensees	150	159		144	160		158	151	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY17 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Naturopaths
Schedule of Revenues and Expenditures

Naturopaths	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
	Revenue								
Revenue from License Fees	\$ 25,185	\$ 2,420	\$ 27,605	\$ 54,910	\$ 9,065	\$ 63,975	\$ 77,640	\$ 4,690	\$ 82,330
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 25,185	\$ 2,420	\$ 27,605	\$ 54,910	\$ 9,065	\$ 63,975	\$ 77,640	\$ 4,690	\$ 82,330
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	9,532	2,317	11,849	6,201	891	7,092	4,564	6,956	11,520
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	400	18,233	18,633	35,365	40,590	75,955	12,255	1,122	13,377
4000 - Commodities	-	-	-	-	-	-	6	-	6
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	9,932	20,550	30,482	41,566	41,481	83,047	16,825	8,078	24,903
Investigation Expenditures									
1000-Personal Services	3,358	1,163	4,521	1,950	-	1,950	-	-	-
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	1,600	-	1,600	-	-	-
3088 - Inter-Agency Legal	17,161	23,434	40,595	142	-	142	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	20,519	24,597	45,116	3,692	-	3,692	-	-	-
Total Direct Expenditures	30,451	45,147	75,598	45,258	41,481	86,739	16,825	8,078	24,903
Indirect Expenditures									
Internal Administrative Costs	1,925	1,219	3,144	1,819	1,210	3,029	1,650	1,671	3,321
Departmental Costs	1,811	1,398	3,209	1,813	703	2,516	1,242	1,452	2,694
Statewide Costs	1,201	962	2,163	584	109	693	513	727	1,240
Total Indirect Expenditures	4,937	3,579	8,516	4,216	2,022	6,238	3,405	3,850	7,255
TOTAL EXPENDITURES	\$ 35,388	\$ 48,726	\$ 84,114	\$ 49,474	\$ 43,503	\$ 92,977	\$ 20,230	\$ 11,928	\$ 32,158
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (67,703)	\$ (77,906)		\$ (124,212)	\$ (118,776)		\$ (153,214)	\$ (95,804)	
Annual Increase/(Decrease)	(10,203)	(46,306)		5,436	(34,438)		57,410	(7,238)	
Ending Cumulative Surplus (Deficit)	\$ (77,906)	\$ (124,212)		\$ (118,776)	\$ (153,214)		\$ (95,804)	(103,042)	
							* Fee analysis required		
Statistical Information									
Number of Licensees	62	54		58	55		54	46	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY18 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Nursing Home Administrators
Schedule of Revenues and Expenditures

Nursing Home Administrators	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
	Revenue								
Revenue from License Fees	\$ 2,760	\$ 15,900	\$ 18,660	\$ 2,085	\$ 12,620	\$ 14,705	\$ 1,740	\$ 14,105	\$ 15,845
Allowable Third Party Reimbursements	-	-	-	-	81	81	131	389	520
TOTAL REVENUE	\$ 2,760	\$ 15,900	\$ 18,660	\$ 2,085	\$ 12,701	\$ 14,786	\$ 1,871	\$ 14,494	\$ 16,365
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	2,920	2,103	5,023	650	544	1,194	4,292	8,015	12,307
2000 - Travel	-	-	-	-	169	169	420	323	743
3000 - Services	1,555	1,725	3,280	46	1,571	1,617	3,024	1,855	4,879
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,475	3,828	8,303	696	2,284	2,980	7,736	10,193	17,929
Investigation Expenditures									
1000-Personal Services	272	323	595	1,983	2,438	4,421	152	-	152
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	-	-	-	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	272	323	595	1,983	2,438	4,421	152	-	152
Total Direct Expenditures	4,747	4,151	8,898	2,679	4,722	7,401	7,888	10,193	18,081
Indirect Expenditures									
Internal Administrative Costs	1,646	1,174	2,820	1,432	1,680	3,112	1,616	2,314	3,930
Departmental Costs	977	1,454	2,431	575	1,373	1,948	1,065	2,042	3,107
Statewide Costs	649	335	984	157	367	524	496	848	1,344
Total Indirect Expenditures	3,272	2,963	6,235	2,164	3,420	5,584	3,177	5,204	8,381
TOTAL EXPENDITURES	\$ 8,019	\$ 7,114	\$ 15,133	\$ 4,843	\$ 8,142	\$ 12,985	\$ 11,065	\$ 15,397	\$ 26,462
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 8,711	\$ 3,452		\$ 12,238	\$ 9,480		\$ 14,039	\$ 4,845	
Annual Increase/(Decrease)	(5,259)	8,786		(2,758)	4,559		(9,194)	(903)	
Ending Cumulative Surplus (Deficit)	\$ 3,452	\$ 12,238		\$ 9,480	\$ 14,039		\$ 4,845	3,942	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	62	67		57	66		58	59	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY13 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Nursing
Schedule of Revenues and Expenditures

Board of Nursing	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 1,024,727	\$ 2,589,410	\$ 3,614,137	\$ 1,063,761	\$ 2,847,309	\$ 3,911,070	\$ 1,230,358	\$ 4,018,325	\$ 5,248,683
Allowable Third Party Reimbursements	2,497	6,744	9,241	1,620	1,693	3,313	1,666	731	2,397
TOTAL REVENUE	\$ 1,027,224	\$ 2,596,154	\$ 3,623,378	\$ 1,065,381	\$ 2,849,002	\$ 3,914,383	\$ 1,232,024	\$ 4,019,056	\$ 5,251,080
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	459,808	557,149	1,016,957	680,290	736,880	1,417,170	705,104	755,692	1,460,796
2000 - Travel	26,960	33,063	60,023	18,344	19,814	38,158	24,362	16,024	40,386
3000 - Services	224,183	204,434	428,617	219,626	275,379	495,005	295,510	311,479	606,989
4000 - Commodities	3,681	3,274	6,955	2,975	2,522	5,497	3,001	3,034	6,035
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	714,632	797,920	1,512,552	921,235	1,034,595	1,955,830	1,027,977	1,086,229	2,114,206
Investigation Expenditures									
1000-Personal Services	391,059	362,762	753,821	303,116	358,193	661,309	362,849	408,727	771,576
2000 - Travel	-	-	-	-	-	-	-	912	912
3023 - Expert Witness	-	12,375	12,375	1,150	1,000	2,150	11,765	8,958	20,723
3088 - Inter-Agency Legal	52,746	60,348	113,094	35,830	77,838	113,668	80,559	57,504	138,063
3094 - Inter-Agency Hearing/Mediation	12,541	17,375	29,916	26,095	7,949	34,044	21,250	12,876	34,126
3000 - Services other	-	-	-	-	-	-	-	4,488	4,488
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	456,346	452,860	909,206	366,191	444,980	811,171	476,423	493,465	969,888
Total Direct Expenditures	1,170,978	1,250,780	2,421,758	1,287,426	1,479,575	2,767,001	1,504,400	1,579,694	3,084,094
Indirect Expenditures									
Internal Administrative Costs	494,795	346,504	841,299	521,840	610,502	1,132,342	585,920	631,655	1,217,575
Departmental Costs	188,225	215,006	403,231	212,679	346,528	559,207	314,440	340,968	655,408
Statewide Costs	115,731	120,790	236,521	73,528	122,850	196,378	119,352	120,554	239,906
Total Indirect Expenditures	798,751	682,300	1,481,051	808,047	1,079,880	1,887,927	1,019,712	1,093,177	2,112,889
TOTAL EXPENDITURES	\$ 1,969,729	\$ 1,933,080	\$ 3,902,809	\$ 2,095,473	\$ 2,559,455	\$ 4,654,928	\$ 2,524,112	\$ 2,672,871	\$ 5,196,983
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 1,564,891	\$ 622,386		\$ 1,285,460	\$ 255,368		\$ 544,915	\$ (747,173)	
Annual Increase/(Decrease)	(942,505)	663,074		(1,030,092)	289,547		(1,292,088)	1,346,185	
Ending Cumulative Surplus (Deficit)	\$ 622,386	\$ 1,285,460		\$ 255,368	\$ 544,915		\$ (747,173)	599,012	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	18,116	19,800		19,476	24,463		23,970	24,126	
Additional information:									
<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 									

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Examiners in Optometry
Schedule of Revenues and Expenditures

Board of Examiners in Optometry	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 8,685	\$ 92,845	\$ 101,530	\$ 14,335	\$ 100,020	\$ 114,355	\$ 8,900	\$ 131,350	\$ 140,250
Allowable Third Party Reimbursements	-	-	-	-	-	-	1,000	-	1,000
TOTAL REVENUE	\$ 8,685	\$ 92,845	\$ 101,530	\$ 14,335	\$ 100,020	\$ 114,355	\$ 9,900	\$ 131,350	\$ 141,250
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	15,397	25,558	40,955	15,364	36,639	52,003	64,106	38,565	102,671
2000 - Travel	3,608	4,360	7,968	4,193	2,832	7,025	6,738	2,934	9,672
3000 - Services	1,000	5,301	6,301	2,949	2,824	5,773	6,656	11,394	18,050
4000 - Commodities	216	13	229	77	39	116	2	-	2
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	20,221	35,232	55,453	22,583	42,334	64,917	77,502	52,893	130,395
Investigation Expenditures									
1000-Personal Services	2,104	1,431	3,535	963	25,184	26,147	525	27	552
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	573	-	573	177	-	177	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,677	1,431	4,108	1,140	25,184	26,324	525	27	552
Total Direct Expenditures	22,898	36,663	59,561	23,723	67,518	91,241	78,027	52,920	130,947
Indirect Expenditures									
Internal Administrative Costs	5,025	5,149	10,174	5,942	9,305	15,247	11,721	9,523	21,244
Departmental Costs	3,364	6,034	9,398	3,241	10,093	13,334	11,169	8,512	19,681
Statewide Costs	2,445	3,220	5,665	1,117	5,986	7,103	7,223	3,968	11,191
Total Indirect Expenditures	10,834	14,403	25,237	10,300	25,384	35,684	30,113	22,003	52,116
TOTAL EXPENDITURES	\$ 33,732	\$ 51,066	\$ 84,798	\$ 34,023	\$ 92,902	\$ 126,925	\$ 108,140	\$ 74,923	\$ 183,063
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (44,755)	\$ (69,802)		\$ (28,023)	\$ (47,711)		\$ (40,593)	\$ (138,833)	
Annual Increase/(Decrease)	(25,047)	41,779		(19,688)	7,118		(98,240)	56,427	
Ending Cumulative Surplus (Deficit)	\$ (69,802)	\$ (28,023)		\$ (47,711)	\$ (40,593)		\$ (138,833)	(82,406)	
							* Fee analysis required		
Statistical Information									
Number of Licensees	189	206		213	227		220	259	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Pawnbrokers
Schedule of Revenues and Expenditures

Pawnbrokers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 19,500	\$ 5,200	\$ 24,700	\$ 18,500	\$ 4,000	\$ 22,500	\$ 20,300	\$ 1,275	\$ 21,575
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 19,500	\$ 5,200	\$ 24,700	\$ 18,500	\$ 4,000	\$ 22,500	\$ 20,300	\$ 1,275	\$ 21,575
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	3,488	1,074	4,562	6,272	251	6,523	850	779	1,629
2000 - Travel	-	-	-	-	-	-	-	-	-
3000 - Services	630	15	645	261	49	310	15	538	553
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	4,118	1,089	5,207	6,533	300	6,833	865	1,317	2,182
Investigation Expenditures									
1000-Personal Services	1,785	1,161	2,946	2,125	144	2,269	-	353	353
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	382	-	382	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	-	-
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	2,167	1,161	3,328	2,125	144	2,269	-	353	353
Total Direct Expenditures	6,285	2,250	8,535	8,658	444	9,102	865	1,670	2,535
Indirect Expenditures									
Internal Administrative Costs	950	511	1,461	1,187	636	1,823	722	627	1,349
Departmental Costs	1,005	542	1,547	1,333	307	1,640	551	377	928
Statewide Costs	682	297	979	517	39	556	95	134	229
Total Indirect Expenditures	2,637	1,350	3,987	3,037	982	4,019	1,368	1,138	2,506
TOTAL EXPENDITURES	\$ 8,922	\$ 3,600	\$ 12,522	\$ 11,695	\$ 1,426	\$ 13,121	\$ 2,233	\$ 2,808	\$ 5,041
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (21,344)	\$ (10,766)		\$ (9,166)	\$ (2,361)		\$ 213	\$ 18,280	
Annual Increase/(Decrease)	10,578	1,600		6,805	2,574		18,067	(1,533)	
Ending Cumulative Surplus (Deficit)	\$ (10,766)	\$ (9,166)		\$ (2,361)	\$ 213		\$ 18,280	16,747	
							* No fee changes needed		
Statistical Information									
Number of Licensees	30	28		32	30		33	26	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Professional Counselors
Schedule of Revenues and Expenditures

Board of Professional Counselors	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 231,595	\$ 41,641	\$ 273,236	\$ 402,810	\$ 84,985	\$ 487,795	\$ 345,905	\$ 77,200	\$ 423,105
Allowable Third Party Reimbursements	2,608	-	2,608	182	-	182	246	-	246
TOTAL REVENUE	\$ 234,203	\$ 41,641	\$ 275,844	\$ 402,992	\$ 84,985	\$ 487,977	\$ 346,151	\$ 77,200	\$ 423,351
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	43,890	47,411	91,301	44,872	31,716	76,588	53,500	72,095	125,595
2000 - Travel	16,324	26,311	42,635	13,354	12,659	26,013	13,655	3,203	16,858
3000 - Services	5,445	6,042	11,487	12,885	6,138	19,023	4,949	6,103	11,052
4000 - Commodities	66	149	215	199	124	323	68	108	176
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	65,725	79,913	145,638	71,310	50,637	121,947	72,172	81,509	153,681
Investigation Expenditures									
1000-Personal Services	18,720	22,142	40,862	12,798	13,988	26,786	21,941	45,052	66,993
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	4,988	6,021	11,009	13,835	16	13,851	-	-	-
3094 - Inter-Agency Hearing/Mediation	215	677	892	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	176	176
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	23,923	28,840	52,763	26,633	14,004	40,637	21,941	45,228	67,169
Total Direct Expenditures	89,648	108,753	198,401	97,943	64,641	162,584	94,113	126,737	220,850
Indirect Expenditures									
Internal Administrative Costs	19,847	16,351	36,198	24,068	19,491	43,559	25,851	30,592	56,443
Departmental Costs	12,519	20,886	33,405	12,162	13,970	26,132	18,608	25,022	43,630
Statewide Costs	8,616	13,913	22,529	4,269	5,436	9,705	8,431	12,606	21,037
Total Indirect Expenditures	40,982	51,150	92,132	40,499	38,897	79,396	52,890	68,220	121,110
TOTAL EXPENDITURES	\$ 130,630	\$ 159,903	\$ 290,533	\$ 138,442	\$ 103,538	\$ 241,980	\$ 147,003	\$ 194,957	\$ 341,960
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (154,755)	\$ (51,182)		\$ (169,444)	\$ 95,106		\$ 76,553	\$ 275,701	
Annual Increase/(Decrease)	103,573	(118,262)		264,550	(18,553)		199,148	(117,757)	
Ending Cumulative Surplus (Deficit)	\$ (51,182)	\$ (169,444)		\$ 95,106	\$ 76,553		\$ 275,701	157,944	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	627	629		680	758		822	779	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Pharmacy
Schedule of Revenues and Expenditures

Board of Pharmacy	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 673,100	\$ 269,646	\$ 942,746	\$ 802,230	\$ 208,755	\$ 1,010,985	\$ 801,317	\$ 213,770	\$ 1,015,087
Allowable Third Party Reimbursements	1,701	-	1,701	-	3,256	3,256	210	962	1,172
TOTAL REVENUE	\$ 674,801	\$ 269,646	\$ 944,447	\$ 802,230	\$ 212,011	\$ 1,014,241	\$ 801,527	\$ 214,732	\$ 1,016,259
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	132,988	115,222	248,210	156,115	151,947	308,062	204,727	194,745	399,472
2000 - Travel	24,054	24,548	48,602	16,676	11,119	27,795	13,704	8,299	22,003
3000 - Services	17,003	4,569	21,572	13,361	14,293	27,654	21,960	27,781	49,741
4000 - Commodities	69	90	159	111	519	630	-	26	26
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	174,114	144,429	318,543	186,263	177,878	364,141	240,391	230,851	471,242
Investigation Expenditures									
1000-Personal Services	49,292	49,044	98,336	68,935	63,727	132,662	68,679	69,997	138,676
2000 - Travel	-	-	-	-	2,800	2,800	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	7,630	4,580	12,210	1,451	23,355	24,806	-	3,062	3,062
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	883	883	-	-	-
3000 - Services other	-	-	-	-	-	-	-	400	400
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	56,922	53,624	110,546	70,386	90,765	161,151	68,679	73,459	142,138
Total Direct Expenditures	231,036	198,053	429,089	256,649	268,643	525,292	309,070	304,310	613,380
Indirect Expenditures									
Internal Administrative Costs	123,716	72,555	196,271	128,025	123,008	251,033	150,986	155,128	306,114
Departmental Costs	45,898	48,021	93,919	48,707	73,682	122,389	78,139	81,374	159,513
Statewide Costs	28,298	25,287	53,585	15,564	26,226	41,790	30,555	27,069	57,624
Total Indirect Expenditures	197,912	145,863	343,775	192,296	222,916	415,212	259,680	263,571	523,251
TOTAL EXPENDITURES	\$ 428,948	\$ 343,916	\$ 772,864	\$ 448,945	\$ 491,559	\$ 940,504	\$ 568,750	\$ 567,881	\$ 1,136,631
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 29,896	\$ 275,749		\$ 201,479	\$ 554,764		\$ 275,216	\$ 507,993	
Annual Increase/(Decrease)	245,853	(74,270)		353,285	(279,548)		232,777	(353,149)	
Ending Cumulative Surplus (Deficit)	\$ 275,749	\$ 201,479		\$ 554,764	\$ 275,216		\$ 507,993	154,844	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	4,134	4,756		4,649	5,068		5,680	6,203	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

State Physical Therapy and Occupational Therapy Board
Schedule of Revenues and Expenditures

State Physical Therapy and Occupational Therapy Board	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 276,230	\$ 76,178	\$ 352,408	\$ 337,405	\$ 128,275	\$ 465,680	\$ 405,168	\$ 125,615	\$ 530,783
Allowable Third Party Reimbursements	1,793	404	2,197	664	724	1,388	1,064	724	1,788
TOTAL REVENUE	\$ 278,023	\$ 76,582	\$ 354,605	\$ 338,069	\$ 128,999	\$ 467,068	\$ 406,232	\$ 126,339	\$ 532,571
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	72,542	59,484	132,026	85,505	80,995	166,500	99,174	105,699	204,873
2000 - Travel	8,120	8,882	17,002	8,050	2,143	10,193	5,869	4,909	10,778
3000 - Services	9,565	4,605	14,170	7,954	2,969	10,923	4,345	3,639	7,984
4000 - Commodities	29	37	66	120	13	133	252	15	267
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	90,256	73,008	163,264	101,629	86,120	187,749	109,640	114,262	223,902
Investigation Expenditures									
1000-Personal Services	17,200	15,008	32,208	4,800	6,525	11,325	9,443	20,087	29,530
2000 - Travel	-	-	-	-	-	-	-	1,029	1,029
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	13,008	3,974	16,982	441	-	441	-	829	829
3094 - Inter-Agency Hearing/Mediation	2,862	710	3,572	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	758	758
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	33,070	19,692	52,762	5,241	6,525	11,766	9,443	22,703	32,146
Total Direct Expenditures	123,326	92,700	216,026	106,870	92,645	199,515	119,083	136,965	256,048
Indirect Expenditures									
Internal Administrative Costs	38,316	22,675	60,991	45,315	45,241	90,556	54,512	59,848	114,360
Departmental Costs	18,773	19,084	37,857	20,806	29,371	50,177	31,202	34,499	65,701
Statewide Costs	11,962	9,390	21,352	6,244	9,951	16,195	12,139	13,109	25,248
Total Indirect Expenditures	69,051	51,149	120,200	72,365	84,563	156,928	97,853	107,456	205,309
TOTAL EXPENDITURES	\$ 192,377	\$ 143,849	\$ 336,226	\$ 179,235	\$ 177,208	\$ 356,443	\$ 216,936	\$ 244,421	\$ 461,357
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (55,239)	\$ 30,407		\$ (36,860)	\$ 121,974		\$ 73,765	\$ 263,061	
Annual Increase/(Decrease)	85,646	(67,267)		158,834	(48,209)		189,296	(118,082)	
Ending Cumulative Surplus (Deficit)	\$ 30,407	\$ (36,860)		\$ 121,974	\$ 73,765		\$ 263,061	144,979	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	1,141	1,358		1,546	1,834		2,041	2,090	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee increase FY16 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Psychologist and Psychological Associate Examiners
Schedule of Revenues and Expenditures

Board of Psychologist and Psychological Associate Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 38,650	\$ 174,938	\$ 213,588	\$ 33,572	\$ 193,265	\$ 226,837	\$ 17,080	\$ 141,845	\$ 158,925
Allowable Third Party Reimbursements	-	-	-	-	-	-	1,017	1,696	2,713
TOTAL REVENUE	\$ 38,650	\$ 174,938	\$ 213,588	\$ 33,572	\$ 193,265	\$ 226,837	\$ 18,097	\$ 143,541	\$ 161,638
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	47,096	31,579	78,675	30,048	23,347	53,395	37,789	59,421	97,210
2000 - Travel	14,041	22,637	36,678	13,089	14,489	27,578	19,445	10,608	30,053
3000 - Services	4,296	6,917	11,213	5,805	3,825	9,630	2,624	3,929	6,553
4000 - Commodities	78	50	128	19	149	168	29	121	150
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	65,511	61,183	126,694	48,961	41,810	90,771	59,887	74,079	133,966
Investigation Expenditures									
1000-Personal Services	22,788	27,317	50,105	7,431	4,707	12,138	12,145	19,534	31,679
2000 - Travel									
3023 - Expert Witness	2,400	-	2,400	525	-	525	-	-	-
3088 - Inter-Agency Legal	19,336	7,152	26,488	3,859	-	3,859	-	4,980	4,980
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other								96	96
4000 - Commodities								-	-
Total Investigation Expenditures	44,524	34,469	78,993	11,815	4,707	16,522	12,145	24,610	36,755
Total Direct Expenditures	110,035	95,652	205,687	60,776	46,517	107,293	72,032	98,689	170,721
Indirect Expenditures									
Internal Administrative Costs	7,779	9,738	17,517	9,623	9,419	19,042	11,585	16,264	27,849
Departmental Costs	10,062	13,288	23,350	7,278	7,761	15,039	9,735	15,719	25,454
Statewide Costs	7,986	8,245	16,231	2,812	3,390	6,202	5,580	8,370	13,950
Total Indirect Expenditures	25,827	31,271	57,098	19,713	20,570	40,283	26,900	40,353	67,253
TOTAL EXPENDITURES	\$ 135,862	\$ 126,923	\$ 262,785	\$ 80,489	\$ 67,087	\$ 147,576	\$ 98,932	\$ 139,042	\$ 237,974
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 369,465	\$ 272,253		\$ 320,268	\$ 273,351		\$ 399,529	\$ 318,694	
Annual Increase/(Decrease)	(97,212)	48,015		(46,917)	126,178		(80,835)	4,499	
Ending Cumulative Surplus (Deficit)	\$ 272,253	\$ 320,268		\$ 273,351	\$ 399,529		\$ 318,694	323,193	
							* No fee changes needed		
Statistical Information									
Number of Licensees	273	307		307	321		290	310	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Real Estate Commission
Schedule of Revenues and Expenditures

Real Estate Commission	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 1,139,844	\$ 322,870	\$ 1,462,714	\$ 1,086,258	\$ 297,161	\$ 1,383,419	\$ 766,875	\$ 282,453	\$ 1,049,328
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 1,139,844	\$ 322,870	\$ 1,462,714	\$ 1,086,258	\$ 297,161	\$ 1,383,419	\$ 766,875	\$ 282,453	\$ 1,049,328
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	179,769	121,773	301,543	137,073	118,908	255,981	115,076	120,856	235,932
2000 - Travel	12,096	13,013	25,109	12,781	6,803	19,584	15,632	5,036	20,668
3000 - Services	24,221	20,404	44,624	26,599	14,085	40,684	13,683	9,813	23,496
4000 - Commodities	925	600	1,525	1,229	34	1,263	649	-	649
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	217,011	155,790	372,801	177,682	139,830	317,512	145,040	135,705	280,745
Investigation Expenditures									
1000-Personal Services	118,045	94,399	212,443	91,700	90,606	182,306	51,422	83,598	135,020
2000 - Travel									
3023 - Expert Witness	4,651	2,400	7,051	-	4,922	4,922	-	-	-
3088 - Inter-Agency Legal	59,300	57,113	116,413	43,639	45,154	88,793	646	530	1,176
3094 - Inter-Agency Hearing/Mediation	6,956	18,825	25,781	6,929	19,603	26,532	-	3,689	3,689
3000 - Services other								958	958
4000 - Commodities								-	-
Total Investigation Expenditures	188,951	172,737	361,688	142,268	160,285	302,553	52,068	88,775	140,843
Total Direct Expenditures	405,962	328,527	734,489	319,950	300,115	620,065	197,108	224,480	421,588
Indirect Expenditures									
Internal Administrative Costs	85,845	61,048	146,893	95,730	87,001	182,731	108,746	110,362	219,108
Departmental Costs	55,495	68,943	124,438	54,735	58,811	113,546	53,154	57,353	110,507
Statewide Costs	38,787	39,391	78,178	20,226	23,348	43,574	18,608	20,811	39,419
Total Indirect Expenditures	180,127	169,382	349,509	170,691	169,160	339,851	180,508	188,526	369,034
TOTAL EXPENDITURES	\$ 586,089	\$ 497,909	\$ 1,083,998	\$ 490,641	\$ 469,275	\$ 959,916	\$ 377,616	\$ 413,006	\$ 790,622
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ (278,770)	\$ 274,985		\$ 99,946	\$ 695,563		\$ 523,449	\$ 912,708	
Annual Increase/(Decrease)	553,755	(175,039)		595,617	(172,114)		389,259	(130,553)	
Ending Cumulative Surplus (Deficit)	\$ 274,985	\$ 99,946		\$ 695,563	\$ 523,449		\$ 912,708	782,155	
							* No fee changes needed		
Statistical Information									
Number of Licensees	2,761	3,001		3,066	3,558		4,129	4,041	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Underground Storage Tank Workers
Schedule of Revenues and Expenditures

Underground Storage Tank Workers	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 13,980	\$ 1,715	\$ 15,695	\$ 12,905	\$ 195	\$ 13,100	\$ 17,105	\$ 2,515	\$ 19,620
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	-	-
TOTAL REVENUE	\$ 13,980	\$ 1,715	\$ 15,695	\$ 12,905	\$ 195	\$ 13,100	\$ 17,105	\$ 2,515	\$ 19,620
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	2,593	989	3,582	4,043	3,009	7,052	3,504	2,050	5,554
2000 - Travel	-	-	-	142	-	142	-	-	-
3000 - Services	155	23	178	768	2	770	26	19	45
4000 - Commodities	-	-	-	-	-	-	-	-	-
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	2,748	1,012	3,760	4,953	3,011	7,964	3,530	2,069	5,599
Investigation Expenditures									
1000-Personal Services	3,127	724	3,851	364	-	364	-	387	387
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	-	-	-	-	-	-	-	-	-
3088 - Inter-Agency Legal	156	-	156	-	-	-	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	-	-	-	-	-	-
3000 - Services other	-	-	-	-	-	-	-	7	7
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	3,283	724	4,007	364	-	364	-	394	394
Total Direct Expenditures	6,031	1,736	7,767	5,317	3,011	8,328	3,530	2,463	5,993
Indirect Expenditures									
Internal Administrative Costs	2,230	860	3,090	2,142	1,364	3,506	2,331	1,501	3,832
Departmental Costs	2,160	572	2,732	1,347	931	2,278	1,428	806	2,234
Statewide Costs	1,463	259	1,722	359	370	729	391	234	625
Total Indirect Expenditures	5,853	1,691	7,544	3,848	2,665	6,513	4,150	2,541	6,691
TOTAL EXPENDITURES	\$ 11,884	\$ 3,427	\$ 15,311	\$ 9,165	\$ 5,676	\$ 14,841	\$ 7,680	\$ 5,004	\$ 12,684
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 11,036	\$ 13,132		\$ 11,420	\$ 15,160		\$ 9,679	\$ 19,104	
Annual Increase/(Decrease)	2,096	(1,712)		3,740	(5,481)		9,425	(2,489)	
Ending Cumulative Surplus (Deficit)	\$ 13,132	\$ 11,420		\$ 15,160	\$ 9,679		\$ 19,104	16,615	
							* No fee changes needed		
Statistical Information									
Number of Licensees	73	63		67	54		74	63	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee reduction FY20 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								

Department of Commerce Community, and Economic Development
Corporations, Business and Professional Licensing

Board of Veterinary Examiners
Schedule of Revenues and Expenditures

Board of Veterinary Examiners	FY 14	FY 15	Biennium	FY 16	FY 17	Biennium	FY 18	FY 19	Biennium
Revenue									
Revenue from License Fees	\$ 34,545	\$ 145,200	\$ 179,745	\$ 34,450	\$ 238,630	\$ 273,080	\$ 57,225	\$ 292,515	\$ 349,740
Allowable Third Party Reimbursements	-	-	-	-	-	-	-	282	282
TOTAL REVENUE	\$ 34,545	\$ 145,200	\$ 179,745	\$ 34,450	\$ 238,630	\$ 273,080	\$ 57,225	\$ 292,797	\$ 350,022
Expenditures									
Non Investigation Expenditures									
1000 - Personal Services	33,073	44,244	77,317	54,917	47,791	102,708	54,210	72,143	126,353
2000 - Travel	2,089	2,700	4,789	3,343	2,031	5,374	1,911	2,938	4,849
3000 - Services	1,629	3,929	5,558	1,756	3,487	5,243	3,020	6,531	9,551
4000 - Commodities	35	68	103	26	68	94	15	-	15
5000 - Capital Outlay	-	-	-	-	-	-	-	-	-
Total Non-Investigation Expenditures	36,826	50,941	87,767	60,042	53,377	113,419	59,156	81,612	140,768
Investigation Expenditures									
1000-Personal Services	57,251	25,790	83,041	18,751	16,688	35,439	20,155	29,916	50,071
2000 - Travel	-	-	-	-	-	-	-	-	-
3023 - Expert Witness	1,500	-	1,500	-	-	-	-	-	-
3088 - Inter-Agency Legal	78	5,566	5,644	11,046	-	11,046	-	-	-
3094 - Inter-Agency Hearing/Mediation	-	-	-	3,714	-	3,714	-	-	-
3000 - Services other	-	-	-	-	-	-	-	147	147
4000 - Commodities	-	-	-	-	-	-	-	-	-
Total Investigation Expenditures	58,829	31,356	90,185	33,511	16,688	50,199	20,155	30,063	50,218
Total Direct Expenditures	95,655	82,297	177,952	93,553	70,065	163,618	79,311	111,675	190,986
Indirect Expenditures									
Internal Administrative Costs	18,449	17,392	35,841	23,848	25,550	49,398	26,122	31,843	57,965
Departmental Costs	13,743	18,592	32,335	15,319	18,427	33,746	17,549	23,702	41,251
Statewide Costs	9,945	9,766	19,711	5,758	7,010	12,768	8,304	10,634	18,938
Total Indirect Expenditures	42,137	45,750	87,887	44,925	50,987	95,912	51,975	66,179	118,154
TOTAL EXPENDITURES	\$ 137,792	\$ 128,047	\$ 265,839	\$ 138,478	\$ 121,052	\$ 259,530	\$ 131,286	\$ 177,854	\$ 309,140
Cumulative Surplus (Deficit)									
Beginning Cumulative Surplus (Deficit)	\$ 108,829	\$ 5,582		\$ 22,735	\$ (81,293)		\$ 36,285	\$ (37,776)	
Annual Increase/(Decrease)	(103,247)	17,153		(104,028)	117,578		(74,061)	114,943	
Ending Cumulative Surplus (Deficit)	\$ 5,582	\$ 22,735		\$ (81,293)	\$ 36,285		\$ (37,776)	77,167	
							* Fee analysis recommended		
Statistical Information									
Number of Licensees	651	734		784	946		880	937	
Additional information:	<ul style="list-style-type: none"> • Fee analysis required if the cumulative is less than zero; fee analysis recommended when the cumulative is less than current year expenditures; no fee increases needed if cumulative is over the current year expenses * • Most recent fee change: Fee change FY19 • Annual license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065. 								