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1. INTRODUCTION

Yukon Delta Fisheries Development Association (YDFDA) (www.ydfda.org) respectfully submits this Decennial Review for the purposes of evaluation by the State of Alaska of YDFDA's performance pursuant to 16 U.S.C. 1855(i)(1)(H), AS 44.33.020(a)(11), and 6 AAC 93.010 et seq.

YDFDA is an Alaska non-profit corporation eligible to participate in the Western Alaska Community Development Quota Program as set forth in 16 USC 1855(i)(1). As part of that program, YDFDA represents the Western Alaskan communities of:

- Alakanuk
- Emmonak
- Grayling
- Kotlik
- Mountain Village
- Nunam Iqua

For detailed information about our communities, please see summaries located at http://www.commerce.state.ak.us/dca/commdb/CIS.cfm.

At the beginning of the CDQ program in 1992, YDFDA consisted only of four communities: Alakanuk, Emmonak, Kotlik, and Nunam Iqua. YDFDA added the communities of Mountain Village and Grayling as members in 1999. Additionally, due to the wide geographical area of the Yukon Delta Region YDFDA has extended many of its programs to include non member communities such as; Anvik, Holy Cross, Kaltag, Nulato, Scammon Bay, Russian Mission, Marshall, Pilot Station, Pitkas Point, and St. Marys.

YDFDA's challenges come from serving one of the most impoverished areas in the state and country. To illustrate, the Wade Hampton Census area recently reports the following demographics (http://quickfacts.census.gov/qfd/states/02/02270.html):

- \$11,269 Per Capita Income (\$30,726 statewide)
- \$37,955 Median Household Income (\$66,521 statewide)
- 31.4% Poverty Level (9.5% statewide)
- 39.6% of population over 16 not in labor force

YDFDA's CDQ Pollock allocation started out in 1992 with a recommended allocation by the State of only 5% of the total CDQ Pollock allocation. At that time, YDFDA represented nearly 10% of the CDQ program's 18,059 residents. Despite starting



way behind the other groups with this low allocation and funding source, YDFDA immediately put into a place an innovative small boat program that put local residents on the water from Dutch Harbor to Nome, fishing in the Bering Sea; exactly the stated purpose of the CDQ program. Since then, YDFDA has continued to fully live up to the purposes and goals of the CDQ program by concentrating its investments and activities on its in-region communities.

2. STATEMENT OF ELIGIBILITY

A statement that, under 16 U.S.C. 1855(i)(1)(E), YDFDA is eligible to participate in the CDQ program. 6 AAC 93.140(a)(1).

YDFDA is one of the six named Community Development Quota entities listed in 16 U.S.C. 1855(i)(1)(D)(vi) and was one of the six original CDQ entities established by state regulation in the fall of 1992. At all times, YDFDA has maintained its eligibility to participate in the CDQ program by remaining in strict compliance with all relevant applicable federal and state laws, including the "Eligibility Requirements For Participating Entities" set forth in 16 U.S.C. 1855(i) (1)(E).

3. OVERVIEW OF CRITERIA AND YDFDA WEIGHTING

The standards that YDFDA has developed to measure its performance with respect to the criteria set out in 16 U.S.C. 1855(i)(1)(H)(ii), and the observable, specific data available to measure that performance. 6 AAC 93.140(a)(2).

The statutory criteria for this review set out in the Magnuson-Stevens Fishery Conservation and Management Act include:

- 1. Changes in population, poverty level, and economic development in Nunam Iqua, Alakanuk, Emmonak, Kotlik, Mountain Village, and Grayling
- 2. The overall financial performance of YDFDA, including fishery and non-fishery investments
- 3. Employment, scholarships, and training supported by YDFDA
- 4. Achieving the goals of YDFDA's annual Community Development Plans (CDP)

In addition, pursuant to federal statute and state regulations, YDFDA is allowed to establish the relative value assigned to each criteria to reflect the particular needs of its villages.

With the increase in the population of our member villages, the decrease in poverty levels, and increases in economic development activities, YDFDA has placed 40% of its weight on its performance on Criteria #1. Due to its emphasis on job and wage creation, YDFDA has made a significant impact on the economic development in its member communities.

YDFDA's financial performance has been outstanding. We have placed 30% of our weight on this Criteria. Our steady growth in net assets, the absence of any debt, and the more than a 10% average return on net assets indicates a successful and conservative approach to its fiscal affairs with the intent to maintain YDFDA's fiscal solvency for years to come.

YDFDA's performance in job and wage creation has already been emphasized and we have placed 20% of our weighting on this criteria. Kwikpak Fisheries LLC is our signature in-region economic development program which allows us to provide a market for Yukon River salmon, thereby supporting the commercial salmon fishery revenue to support subsistence activities and to provide jobs for in-region residents. Through our other subsidiaries, Kwikpak Fisheries LLC, Yukon River Towing LLC, and Yukon Marine Manufacturing LLC, we also provide on the job training in the skilled trades such as carpentry, plumbing, electrical contracting and deckhand jobs on tug boats and fish tenders.

YDFDA's goals with respect to attaining the goals of its annual CDP are to maximize the overall harvest of our the harvest our CDQ allocations and minimize non-target catch to the greatest extent practicable. In reviewing harvests during the review period, it is determined that we have met or exceeded all the goals and objectives of our CDP.

The data used to support YDFDA's performance determination are listed in Section 4 and described in Section 5.

Now with a total 2011 population of 3,294 (a 2.6% increase from 2010), YDFDA has overcome the challenges of its past and is continuing to provide the one real benefit in its region that makes an immediate and lasting impact – jobs. YDFDA creates jobs and training through its wholly-owned subsidiaries:

- <u>Kwikpak Fisheries LLC (www.kwikpakfisheries.com</u>) is the only salmon buyer on the lower Yukon and we process our fish into a product known world-wide,
- Yukon Marine Manufacturing LLC has built and sold over 193 high quality aluminum skiffs specifically designed for safe and effective use on the Yukon River, and
- Yukon River Towing LLC (www.yukonrivertowing.com) an in-region barging, fish tendering, and construction contractor.

YDFDA's Decennial Review report will show, for the period of 2006 - 2010, YDFDA provided 3,828 direct and in-direct jobs with \$19,731,309 in total wages and compensation being paid. It will also show that YDFDA's innovative "Youth Employment Program" which began in 2010, provided 105 seasonal wage-paying jobs for 14 through 18 year old's at Kwikpak Fisheries LLC in it's first year with 142 of these jobs created in 2011. This program is very successful in its goal of teaching the youth of our region the value of hard work.

For the purposes of this Decennial Review, we are placing:

- 40% of our weighting on Criteria #1 Population, Poverty, and Economic Development;
- 30% of our weighting on Criteria #2 The financial performance of YDFDA;
- 20% on Criteria #3 Employment, Scholarships and Training, and
- 10% on Criteria #4 Achieving the goals of our annual CDPs.

The highlights of our performance over the past five years include the following:

- An increase in job creation of 54.7%
- Payment of wages in excess of \$19.7 million
- A decrease in the poverty rate of 13.3%
- A 38% increase in net assets
- The elimination of any long term debt
- Harvesting practically all of our CDQ species while minimizing bycatch.

The Weighting Summary set forth in Section 5 will show that YDFDA has maintained or improved our performance in all required categories with an overall score of 124.4.

4. CRITERIA REPORTING

CRITERIA #1

CHANGES IN POPULATION, POVERTY LEVEL, AND ECONOMIC DEVELOPMENT IN YDFDA'S **MEMBER VILLAGES**

COMMUNITY POPULATIONS

Community	2006¹	2010²	Change	% Change ³
Alakanuk	504	677	173	34.3%
Emmonak	830	762	-68	-8.2%
Grayling	208	194	-14	-6.7%
Kotlik	581	577	-4	-0.7%
Mt Village	765	813	48	6.3%
Nunam Iqua	157	187	30	19.1%
Total	3,045	3,210	165	5.4%

^{1 2} Source: Alaska Department of Labor and Workforce Development, Research and Analysis Section Source: U.S. Census Bureau % Change = (2010 Population - 2006 Population)/2006 Population

POVERTY RATE

		1999 (2000 (Census)		2006-10 5 Year Data (ACS)					1999 vs. 2006-2010	
	Estimated	Estimated	Estimated	Estimated	Margin of	Estimated	Margin of	Estimated	Estimated		
	Individuals for	Individuals	Poverty	Individuals for	Error +/-	Individuals	Error +/-	Poverty	variance in		
	whom poverty	below poverty	Rate	whom poverty		below poverty		Rate	residents below	%	
Community	is measured	level		is measured		level			poverty level	Change	
Alakanuk	662	224	33.8%	497	95	107	47	21.5%	-117	-36.4%	
Emmonak	745	121	16.2%	821	147	146	57	17.8%	25	9.5%	
Grayling	166	107	64.5%	208	82	27	29	13.0%	-80	-79.9%	
Kotlik	606	128	21.1%	579	123	174	72	30.1%	46	42.3%	
Mt Village	721	160	22.2%	765	110	180	68	23.5%	20	6.0%	
Nunam Iqua	171	62	36.3%	157	61	51	31	32.5%	-11	-10.4%	
Total	3,071	802	26.1%	3,027	618	685	n/a	22.6%	-117	-13.3%	

¹ Source: U.S. Census Bureau - 2000 US Census reports 1999 data

² Source: U.S. Census Bureau, *American Community Survey 5 - year average population estimates and characteristics*

³ % Change = (2006-2010 % - 1999%)/1999 %

MEDIAN HOUSEHOLD INCOME

	1999¹	2006-10 5 Y	'ear Data ²	1999 vs. 2006-2010		
Community	Estimate (Dollars)	Estimate (Dollars)	Margin of Error +/- (Dollars)	change (Dollars)	% change³	
Alakanuk	26,346	34,375	7,322	8,029	30.5%	
Emmonak	32,917	55,313	11,113	22,396	68.0%	
Grayling	21,875	32,656	13,921	10,781	49.3%	
Kotlik	37,750	33,750	7,805	-4,000	-10.6%	
Mt Village	31,250	47,604	10,906	16,354	52.3%	
Nunam Iqua	29,000	49,167	15,280	20,167	69.5%	
Average	29,8564	42,144	N/A	12,288	41.2%	

Footnotes:

Source: U.S. Census Bureau - 2000 US Census reports 1999 data

INCOME PER CAPITA

	1999¹	2006-10	5 Year Data ²	1999 vs.	2006-2010
	Estimate	Estimate	Margin of Error	Change	
Community	(Dollars)	(Dollars)	+/- (Dollars)	(Dollars)	% change ³
Alakanuk	6,884	14,929	2,252	8,045	116.9%
Emmonak	9,069	13,529	1,862	4,460	49.2%
Grayling	7,049	8,138	3,286	1,089	15.4%
Kotlik	7,707	9,755	1,620	2,048	26.6%
Mt Village	9,653	12,645	2,213	2,992	31.0%
Nunam Iqua	6,725	12,592	4,167	5,867	87.2%
Average	7,848	11,931	N/A	4,084	52.0%

Source: U.S. Census Bureau - 2000 03 Census Teports 1955 data 2 Source: American Community Survey 5 - year average population estimates and characteristics 3 % Change = (2006-2010 Estimate-1999 Estimate)/1999 Estimate

Source: U.S. Census Bureau - 2000 US Census reports 1999 data

Source: O.S. Census Bureau - 2000 03 Census Tepor & 1555 data

2 Source: American Community Survey 5 - year average population estimates and characteristics

3 % Change = (2006-2010 Estimate - 1999 Estimate)/1999 Estimate

COMMUNITY JOBS

Community	20071,2	2010¹	change	% change ³
Alakanuk	245	280	35	14.3%
Emmonak	342	392	50	14.6%
Grayling	75	92	17	22.7%
Kotlik	242	259	17	7.0%
Mt Village	332	378	46	13.9%
Nunam Iqua	84	88	4	4.8%
Total	1,320	1,489	169	12.8%

Footnotes:

COMMUNITY WAGES

Community	20071,2	2010 ¹	change	% change ³
Alakanuk	2,909,802	4,012,213	1,102,411	37.9%
Emmonak	5,674,647	6,485,145	810,498	14.3%
Grayling	623,701	1,041,532	417,831	67.0%
Kotlik	2,986,113	3,381,085	394,972	13.2%
Mt Village	5,634,533	7,099,331	1,464,798	26.0%
Nunam Iqua	1,044,666	1,367,814	323,148	30.9%
Total	18,873,462	23,387,120	4,513,658	23.9%

¹ Source: Alaska Department of Labor and Workforce Development, Research & Analysis Section (ADLWD) 3 ADLWD data by community is not available prior to 2007 % Change = (2010 Employment - 2007 Employment)/2007 Employment

¹ Source: Alaska Department of Labor and Workforce Development, Research & Analysis Section (ADLWD) 3 ADLWD data by community is not available prior to 2007 % Change = (2010 Wages - 2007 Wages)/2007 Wages

OVERALL FINANCIAL PERFORMANCE OF THE ENTITY, INCLUDING FISHERY AND NON-FISHERY INVESTMENTS

INVESTMENTS - PER ANNUAL WACDA SECTOR MARKETING REPORTS (DOLLARS)

	2006	2007	2008	2009	2010	Average
Total Fisheries Investments 1,2	3,679,644	7,359,288	15,122,221	26,451,564	36,102,235	N/A
Fisheries Investments by Year 1	3,679,644	7,762,933	11,329,343	9,650,671	6,683,262	7,821,171
Total Non-fisheries Investments 3	-	-	-	-	-	
Total Investments by Year	3,679,644	7,762,933	11,329,343	9,650,671	6,683,262	7,821,171

Footnotes:

INVESTMENTS - PER PANEL RULE (DOLLARS)

	2006	2007	2008	2009	2010	Average
Total Fisheries Investments 1,2	31,420,637	62,841,274	92,314,458	129,496,580	158,408,755	94,896,341
Fisheries Investments by Year 1	31,420,637	29,473,184	37,182,122	28,912,175	30,625,859	31,522,795
Non-fisheries Investments by Year 1	-	-	-	-	-	-
Total Investments by Year	31,420,637	29,473,184	37,182,122	28,912,175	30,625,859	31,522,795

¹ Investments include in-region, BSAI and other fisheries investments as reported on Annual Sector Reports based on audited financial statements

² Cumulative total fishery investments only reflect amounts invested during the review period as annual sector reporting did not start until 2006.

³ In 2010, \$72,283 was reclassified from non-fishery to fishery investments

 $^{^{\}mathrm{1}}$ Investments = Audited expenses - Depreciation - Taxes + Purchases of Property, Plant & Equipment

 $^{^{2}}$ Cumulative total fishery investments only reflect amounts invested during the review period

NET ASSETS, RETURN ON NET ASSETS, AND RATIO OF LONG-TERM DEBT TO NET ASSETS (DOLLARS) $\,$

	2006	2007	2008	2009	2010	Average		
	2006	2007	2006	2009				
Total Net Assets 1	45,580,478	52,929,564	58,648,888	56,685,404	63,092,447	55,387,356		
Change in Net Assets	7,408,632	7,349,086	5,719,324	(1,963,484)	6,407,043	4,984,120		
% Change in Net Assets	19.4%	16.1%	10.8%	-3.3%	11.3%	10.9%		
Average Total Net Assets	41,876,162	49,255,021	55,789,226	57,667,146	59,888,926	52,895,296		
Return on Net Assets	17.7%	14.9%	10.3%	-3.4%	10.7%	10.0%		
Long-Term Debt 1	1,008,361	-	-	-	-	201,672		
Long-Term Debt to Net Assets	2.2%	0.0%	0.0%	0.0%	0.0%	0.4%		

Footnotes:

TOTAL ASSETS AND RETURN ON TOTAL ASSETS (DOLLARS)

	2006	2007	2008	2009	2010	Average
Total Assets 1	50,861,002	57,835,026	63,772,405	60,409,066	65,306,507	59,636,801
Change in Total Assets	8,382,699	6,974,024	5,937,379	(3,363,339)	4,897,441	4,565,641
% Change in Total Assets	22.0%	13.7%	10.3%	-5.3%	8.1%	9.8%
Average Total Net Assets	46,669,653	54,348,014	60,803,716	62,090,736	62,857,787	57,353,981
Return on Total Assets	18.0%	12.8%	9.8%	-5.4%	7.8%	8.6%

¹ Source: YDFDA audited financial statements

 $^{^{\}mathrm{1}}$ Source: YDFDA audited financial statements

DEBT TO NET ASSETS RATIO

	2006	2007	2008	2009	2010	Average
Total Liabilities 1	5,280,524	4,905,462	5,073,517	3,723,662	2,224,310	4,241,495
Total Net Assets 1	45,580,478	52,929,564	58,648,888	56,685,404	63,092,447	55,387,356
Debt to Net Assets Ratio	0.12	0.09	0.09	0.07	0.04	0.08

Footnotes:

CURRENT RATIO

	2006	2007	2008	2009	2010	Average
Total Assets 1	50,861,002	57,835,026	63,772,405	60,409,066	65,306,507	59,636,801
Total Liabilities 1	5,280,524	4,905,462	5,073,517	3,723,662	2,224,310	4,241,495
Current Ratio	9.63	11.79	12.57	16.22	29.36	15.91

Footnotes:

CHANGE IN REVENUE (DOLLARS)

	2006	2007	2008	2009	2010	Average
Gross Revenue 1	31,057,448	33,116,824	35,524,267	24,614,381	32,265,554	31,315,695
Change in Gross Revenue	19.6%	6.6%	7.3%	-30.7%	31.1%	6.8%

Footnotes:

CHANGE IN UNRESTRICTED NET ASSETS

Change in Unrestricted 7,408,632 7,349,086 5,719,324 (1,963,484) 3,962,467 4,495,2		2006	2007	2008	2009	2010	Average
	Change in Unrestricted Net Assets 1	7,408,632	7,349,086	5,719,324	(1,963,484)	3,962,467	4,495,205

¹ Source: YDFDA audited financial statements

¹ Source: YDFDA audited financial statements

¹ Source: YDFDA audited financial statements

 $^{^{\}mathbf{1}}$ Source: YDFDA audited financial statements

EMPLOYMENT, SCHOLARSHIPS, AND TRAINING SUPPORTED BY THE ENTITY

EMPLOYMENT

Heimon hadiridosele Faredosed	:	2006	20	007	:	2008		2009		2010		TOTAL
Unique Individuals Employed	Persons	Wages										
		(Dollars)										
Direct Empl oyment 1	308	1,367,902	275	1,523,732	353	2,083,644	360	2,110,652	410	2,313,836	1706	9,399,766
Indirect Empl oyment 2	32	805,932	43	643,154	39	683,926	32	606,893	42	467,226	188	3,207,131
Fisherman, Fur Traders & Loggers ³	258	1,927,007	323	1,659,839	494	1,037,920	386	701,441	473	1,798,205	1,934	7,124,412
Total	598	4,100,841	641	3,826,725	886	3,805,490	778	3,418,986	925	4,579,267	3828	19,731,309

Footnotes

- 1. Direct Employment includes unique individuals directly employed by YDFDA and/or its wholly-owned subsidiary
- 2. Indirect Employment includes unique individuals assisted or recruited by YDFDA in its regional employment efforts not directly employed by YDFDA or its wholly-owned subsidiaries.
- 3. Fisherman, Fur Traders & Loggers are residents that sold fish, fur and logs to Kwikpak Fisheries LLC

DIRECT EMPLOYMENT IN YDFDA COMMUNITIES1

Unique Individuals Employed		2006		2007		2008		2009		2010		TOTAL
	Persons	Wages										
		(Dollars)										
Other Fishing ²	20	296,179	22	282,747	9	175,640	4	32,042	-	-	55	786,60
Other Employment ³	274	799,558	239	961,482	329	1,619,147	329	1,739,621	295	1,845,458	1466	6,965,26
Internships ⁴	4	21,596	5	24,267	4	22,418	16	51,509	-	-	29	119,79
Village Representatives⁵	7	29,000	6	30,700	6	29,600	6	34,900	6	20,500	31	144,70
Regional Management ⁶	3	221,569	3	224,536	5	236,839	5	252,580	4	269,990	20	1,205,51
Youth Employment ⁷	-	-	-	-	-	-	-	-	105	177,888	105	177,88
Total	308	1,367,902	275	1,523,732	353	2,083,644	360	2,110,652	410	2,313,836	1706	9,399,76

¹Direct Employment includes unique individuals directly employed by YDFDA and/or it wholly-owned subsidiaries

²Other Fishing are residents that were onboard the F/V Lisa Marie or F/V Ocean Leader and F/V American Beauty

³Other Employment are residents that worked at the Kwikpak Fisheries LLC plant in Emmonak, Kotlik and Mt. Village

⁴Internships are residents that worked Alaska Dept. of Fish and Game in Emmonak

⁵Village Representatives are local residents that help residents with job application, scholarships and training.

⁶Regional Management are YDFDA employees that work in the rural villages

⁷Youth Employment is with the Kwikpak Fisheries LLC, at all sites, Emmonak, Kotlik and Mountain Village

⁸Fishermen, Fur Traders and Loggers are resident from the region, that participated in Logging, Fur selling and local fishermen in the Y1 district

SCHOLARSHIPS AND TRAINING

		2006		2007		2008		2009		2010	TOTAL	
Scholarship/Training Programs	Persons	Scholarship (Dollars)										
SCHOLARSHIP												
University of Alaska ¹	26	80,000	17	55,200	24	75,000	12	48,350	7	22,155	86	280,70
Alaska Pacific University ²	4	11,000	3	12,500	3	15,000	3	17,500	2	7,000	15	63,00
AVTEC ³	6	19,671	7	30,280	6	20,572	10	12,835	1	2,584	30	85,94
Yukon Delta Education Fund⁵	46	100,369	40	107,140	47	96,981	43	122,358	53	158,489	229	585,33
Subtotal	82	211,040	67	205,120	80	207,553	68	201,043	63	190,228	360	1,014,98
TRAINING												
Misc. ⁴	47	47,405	13	21,779	30	36,760	12	41,306	-	-	102	147,25
Interns ⁶	4	37,273	5	23,597	4	2,810	16	2,388	-	-	29	66,06
Fisheries Related ⁷	42	102,024	11	137,007	38	83,301	25	57,542	8	7,819	124	387,69
First Aid/CPR Training ⁸	-	-	-	-		-	-	-	30	-	30	
Subtotal	93	186,702	29	182,383	72	122,871	53	101,236	38	7,819	285	601,01
GRAND TOTAL	175	397,742	96	387,503	152	330,424	121	302,279	101	198,047	645	1,615,99

¹University of Alaska, these are students from the region, being funded by YDFDA, through the University of Alaska Foundation

²Alaska Pacific University, these are student from the region, being funded by YDFDA

³AVTEC, students from the region going training at Seward

⁴Misc., these are residents from the region, in training (i.e.: Yuut Yaqungviat, Career Academy, Quickbooks training, Aero-Tech...) also people interested in Division of Investment loans

⁵Yukon Delta Education Fund, residents from region that attended college/universities, not eligible for University of Alaska Foundation scholarship. Also used for the various training programs

⁶Interns, resident from the region, working at the Anchorage office or with Kwikpak Fisheries LLC in Emmonak and Anchorage

⁷Fisheries Related, these are residents from the region, going down to Seattle for a one week training on water safety, fire fighting and CPR

⁸First Aid/CPR Training, YDFDA contractred with AVTEC to provide training in the region

CRITERIA #4

ACHIEVING THE GOALS OF THE ENTITY'S CDP - YDFDA CDQ HARVESTS

			200	06	200	07	20	08	200	09	20-	10	Average %
CDQ Species	%	unit	Allocation	Harvest	Allocation	Harvest	Allocation	Harvest	Allocation	Harvest	Allocation	Harvest	Harvest
BS Pollock	14%	mt	21,056.000	21,054.690	19,516.000	19,471.200	14,000.000	13,997.783	11,410.000	11,318.870	11,382.000	11,381.594	99.8%
Al Pollock	14%	mt	266.000	-	266.000	-	266.000	-	266.000	-	266.000	-	0.0%
Pacific Cod	19%	mt	2,724.700	2,650.821	2,554.402	2,521.799	3,764.598	3,529.860	3,647.894	3,429.300	3,424.445	3,341.526	96.0%
WAI Atka Mackerel	18%	mt	209.340	187.401	129.600	126.725	325.486	316.905	325.482	319.329	396.742	392.036	96.8%
CAI Atka Mackerel	18%	mt	540.000	452.006	399.600	398.946	468.006	465.296	625.927	618.744	570.075	570.062	96.2%
EAI/BS Atka Mackerel	18%	mt	101.340	98.187	321.300	319.964	375.560	374.903	620.001	508.617	458.371	453.370	93.5%
WAI Pacific Ocean Perch	18%	mt	68.580	66.602	104.220	101.331	146.565	140.615	125.575	112.753	125.960	79.300	87.7%
CAI Pacific Ocean Perch	18%	mt	41.040	37.253	68.220	63.930	96.105	88.496	82.048	75.660	82.240	51.350	85.7%
EAI Pacific Ocean Perch	18%	mt	41.580	39.577	67.140	61.019	94.372	80.816	80.892	77.809	81.277	51.020	84.9%
Yellowfin Sole	27%	mt	1,938.060	1,770.641	2,754.000	2,736.826	6,432.777	1,059.447	6,003.984	170.399	6,261.298	814.017	28.0%
Rock Sole	23%	mt	715.990	549.183	948.750	815.997	1,850.942	267.977	2,221.137	348.588	2,221.137	380.333	29.7%
Flathead Sole	20%	mt	292.600	61.777	450.000	263.517	1,072.881	85.869	1,287.444	114.461	1,287.444	189.949	16.3%
Arrowtooth Flounder	22%	mt	214.500	188.655	430.000	400.962	1,765.500	254.796	1,765.500	352.891	1,765.500	418.969	27.2%
Greenland Turbot	20%	mt	12.160	4.043	25.200	10.981	37.450	24.384	108.928	27.212	90.308	46.899	41.4%
BS Sablefish	31%	mt	87.420	74.307	92.380	66.771	88.660	79.874	84.320	61.917	86.490	41.853	73.9%
Al Sablefish	14%	mt	63.000	63.000	59.080	59.080	51.240	0.148	46.200	42.000	43.456	41.738	78.3%
Halibut CDQ													
Area 4D	20%	lbs	96,600	96,600	111,990	111,990	106,140	106,140	94,140	94,140	97,500	97,500	100.0%
PSQ Species													
Zone 1 Red King Crab	23%	no.	3,398	900	3,398	241	4,848	288	4,848	666	4,848	2,978	23.8%
Zone 1 Bairdi Tanner Crab	26%	no.	19,110	406	19,110	2,029	27,264	13,435	27,264	3,096	23,091	13,435	28.0%
Zone 2 Bairdi Tanner Crab	24%	no.	53,460	212	53,460	10,509	76,270	1,539	76,270	1,882	64,714	57,990	22.3%
Opilio Tanner Crab	25%	no.	108,032	211	81,563	-	116,363	2,021	116,363	18,146	116,363	72,405	17.2%
Pacific Halibut	23%	mt	78.660	41.281	78.660	52.573	78.890	28.884	78.890	17.722	90.390	38.028	44.0%
Chinook Salmon	14%	no.	305	572	305	2,741	305	145	305	733	305	46	277.8%
Non-Chinook Salmon	14%	no.	441	3,640	441	273	629	97	629	119	629	97	152.6%
			200		200		20		200		20 ⁻		Average %
CDQ Crab Species	%	unit	Allocation	Harvest	Allocation	Harvest	Allocation	Harvest	Allocation	Harvest	Allocation	Harvest	Harvest
Norton Sound Red King Crab	50%	lbs	17,025	17,025	11,813	11,813	15,450	15,450	14,063	14,063	15,000	15,000	100.0%
Bristol Bay Red King Crab	18%	lbs	279,486	279,486	366,894	366,548	366,552	366,548	288,162	288,159	267,102	267,101	100.0%
Bering Sea Opilio Crab	17% 17%	lbs lbs	632,128	632,077	621,622	621,622	1,071,578	1,071,578	995,350	995,350	816,289	816,289	100.0% 75.6%
Bering Sea Bairdi Crab Aleutians Islands Golden King Crab	14%	lbs	50,473 42,000	40,099 42,000	95,557 42,000	69,801 42,000	73,100 44,100	73,100 44,100	22,950 44,100	50 44,100	44,100	44,100	75.6% 100.0%
St. Matthew Blue King Crab	14%	lbs	42,000	42,000	42,000	42,000	44,100	44,100	14,004	44,100	19,200	14,976	45.1%
Total	17 /0	IDS	1,021,112	1,010,687	1,137,886	1,111,784	1,570,780	1,570,776	1,378,629	1,341,722	1,161,691	1,157,466	98.8%
iotai			1,021,112	1,010,001	1,107,000	1,111,704	1,570,700	1,010,110	1,570,029	1,071,122	1,101,031	1,107,700	J 30.076

5. YDFDA CRITERIA WEIGHTING AND SCORING

The relative value that YDFDA, in accordance with 16 U.S.C. 1855(i)(1)(H)(ii), has assigned to each Criteria to reflect the needs of its villages. 6 AAC 93.140(a)(3), 6 AAC 93.140(a)(5).

Pursuant to the Western Alaska Community Development Association ("WACDA") rule, "Decennial Review Standards," the CDQ groups established a system that allows each entity participating in the program to assign relative values to the following criteria to reflect the particular needs of its villages. In particular, this Rule allowed each group to decide how to weight each of the four listed criteria and to define the criteria and sub-criteria. This rule sets out that the total value assigned to all four criteria shall equal 100 points.

The criteria were further defined by agreement among all six CDQ groups to include the elements listed below and to standardize the data used to develop each group's analysis of their performance for consistency among all CDQ groups.

YDFDA has developed a "Weighting Summary" (included as the next page), which sets out YDFDA's scoring based upon 100 points of value assigned to each of the four statutory criteria and sub-criteria as established by consensus among the six CDQ Groups. This summary shows that YDFDA's performance over the review period has increased by a total factor of 24.4% (124.4/100.0). On the page following the Weighting Summary, we provide an analysis of our performance for each of the criteria and an explanation of our weighting and scoring.

Weighting Summary

Category 1

				Category	Category
Population Growth, Poverty Decrease, Economic Development	2006	2010	% Score	Weight	Score
Population Growth					
Total Population	3,045	3,210	105.4%		
Poverty Decline					
Percent population below poverty line	26.1%	22.6%	115.5%		
Economic Development					
a) Per Capita Income	\$7,848	\$11,931	152.0%		
b) Household Income	\$29,856	\$42,144	141.2%		
c) Community Jobs	1,320	1,489	112.8%		
d) Wages	\$18,873,462	\$23,387,120	123.9%		
Total Category Score			125.1%	40.0	50.1

Category 2

Financial Performance	2006	2010	% Score	Category Weight	Category Score
Fisheries Investments	2000	2010	70 JCOIC	Weight	30010
	¢2.670.644	#C CO2 2C0	101.60/		
Total Fisheries Investments per year	\$3,679,644	\$6,683,260	181.6%		
Non-Fisheries Investments					
Total Non-Fisheries Investments	\$0	\$0	N/A		
Net Asset Measures					
a) Total Net Assets	\$45,580,478	\$63,092,447	138.4%		
b) Change in Net Assets (five year trend)	\$4,984,120	avg increase	100.0%		
c) Return on Net Assets (five year trend)	10.0% av	g increase	100.0%		
d) Long-Term Debt to Net Assets	2.2%	0.0%	100.0%		
Total Category Score			124.0%	30.0	37.2

Category 3

Employment, Scholarships and Training	2006	2010	% Score	Category Weight	Category Score
Employment					
Total Direct and Indirect Employment	598	925	154.7%	16.0	24.7
Scholarships					
Total Individuals Receiving Scholarships	82	63	76.8%	2.0	1.5
Training					
Total Individuals Trained	93	38	40.9%	2.0	0.8
Total Category Score			135.5%	20.0	27.1

Category 4

			Category	Category
Achieving Goals of Community Development Plan		% Score	Weight	Score
YDFDA Achieved Goal of Best Possible Harvest While				
Minimizing Bycatch		100.0%		
Total Category Score		100.0%	10.0	10.0

All Category Total Score	100.0	124.4

YDFDA CRITERIA WEIGHTING AND SCORING

CRITERIA #1

CHANGES IN POPULATION, POVERTY LEVEL, AND ECONOMIC DEVELOPMENT IN YDFDA'S MEMBER VILLAGES.

YDFDA has placed 40 points of weighting on this criteria because of population growth of 5.4% during the review period, indicating the viability of our communities. Indeed, population growth in YDFDA's communities continued to increase, showing a 2.6% increase from 2010 to 2011.

YDFDA's member communities also showed a decrease in poverty rate of 15.5% over the review period primarily due to YDFDA's presence in salmon buying and providing seasonal processing positions.

Continued economic development in YDFDA's region is indicated by a 52.0% growth in per capita income, 41.2% growth in household income, 12.8% growth in community jobs, and a 23.9% growth in community wages.

Improvements in these key economic indicators are really where one can see the contributions YDFDA has made to improve the social and economic conditions of the Yukon Delta region. YDFDA is the largest private employer in the Yukon Delta region. The significant amount of jobs we've created with Kwikpak Fisheries LLC, Yukon Marine Manufacturing LLC, and Yukon River Towing LLC can be seen in the overall economic improvement of our communities. In addition, the majority of wages that our residents earn out in the Bering Sea and Aleutian Islands are brought back home. Furthermore, it's not just the dollars that are generated by these jobs that are beneficial, but the money that is spent in the region has a ripple effect on a variety businesses when those dollars stay in the region.

While not diminishing the critical importance of financial performance (which is quite positive for YDFDA) or harvesting performance (which has been very well), our board of directors maintain that improving the social and economic conditions of our member communities is really what is essential for the success of this organization. If the goal of in-region improvements are not futhered, all the financial successes of this organization would be for not.

YDFDA has determined that it has improved its performance with this criteria by 25.1% when comparing the relevant data from 2006 against 2010.

THE OVERALL FINANCIAL PERFORMANCE OF YDFDA, INCLUDING FISHERY AND NON-FISHERY INVESTMENTS BY YDFDA.

YDFDA placed 30 points of weighting on this criteria, which also showed positive results. In particular, fisheries investments (using data provided in our audited financial and as reported in the Annual Sector Reports) showed an average \$7,821,171 invested each year. This was an increase of \$3,003,618 or 81.6% from 2006 to 2010. YDFDA also invested an average \$31,522,795 per year in fishery investments using the panel rule definition. Using our weighting, the fisheries investments scores 181.6% (\$6,683,260/\$3,679,644).

YDFDA had no non-fishery investments during the period. Using our weighting, the non-fisheries investments score is not applicable.

YDFDA's net assets also increased 38.4%, growing from \$45,580,478 in 2006 to \$63,092,447 in 2010. This trend has continued with YDFDA's net assets at the end of 2011 showing a 17.2% increase over 2010 to \$73,933,227. Using our weighting, the total net assets scores 138.4% (\$63,092,447/45,580,478).

Change in net assets had a positive trend during 2006 to 2010, contributing to the organization's growth four out of five years. Note: During 2009, YDFDA continued to fund its in-region programs at normal levels even though the rest of the economic recession decreased royalty income. This caused one year of negative returns on net assets. Despite this one year setback, YDFDA significantly increased its net assets in each of the other four years. Using our weighting, the 2006 to 2010 trend scores 100%.

As with change in net assets, return on net assets also had a positive trend during 2006 to 2010. Return on net assets averaged 10.0% per year, with a high of 17.7% and a low of -3.4%. Overall YDFDA considers a 10.0% average per year return to be a very healthy and sustainable rate of growth. Using our weighting, the 2006 to 2010 trend scores 100%.

In 2006 YDFDA carried \$1,008,361 of long-term debt, or 2.2% long-term debt to net assets. In 2007 YDFDA paid off this debt and has not incurred any other long-term debt since 2007. YDFDA views this as a positive and responsible trend contributing to YDFDA's financial strength. As the ratio of long-term debt to net assets decreased during the period under review, we score this as 100%. This score is justified as a lower debt to net assets ratio represents a stronger financial position.

Overall, YDFDA's financial performance over the 2006 to 2010 period has been outstanding. Fisheries investments and total net assets have increased greatly over the period. The trend in change in net assets and return on net assets have both been significantly positive. Long-term debt to net assets has also decreased from 2.2% in 2006 to 0.0% in the next four years under review.

YDFDA has determined that it has improved its performance with this criteria by 24.0% when comparing the data from 2006 against 2010, as well as by showing consistent positive increases in the change in net assets year by year and its return on net assets year to year during the review period.

EMPLOYMENT, SCHOLARSHIPS, AND TRAINING SUPPORTED BY YDFDA.

YDFDA placed 20 points of weighting on this Criteria, feeling that it is one of the most important criteria in light of the specific needs of our region. YDFDA's job creation numbers are remarkable and show continued growth between 2006 and 2010. A 54.7% increase is shown, from 598 jobs in 2006 to 925 jobs in 2010.

YDFDA also maintains a strong scholarship and training program. YDFDA maintains three endowed scholarship funds:

- 1) University of Alaska Foundation with \$3,993,055,
- 2) Yukon Delta Education Fund (an Alaska 501(c)3) with \$1,138,819, and
- 3) Alaska Pacific University with \$189,418.

Our permanent Scholarship Subcommittee, consisting of five sitting board members, reviews applicants on a yearly basis. YDFDA fully funds all of our scholarship in-region applicants each year. YDFDA averages 72 students per year supported with its scholarship program.

YDFDA's training program consists of several programs depending on the needs of our villages in any one year. With YDFDA's emphasis on job creation in its villages through Kwikpak Fisheries LLC and Yukon River Towing LLC, the focus has been to place its residents in jobs, instead of training programs, where they can learn while working specific trades such as carpentry, refrigeration and electrical work. Our job-specific training programs includes placing students in the maritime programs at AVTEC – Alaska's Institute of Technology. AVTEC also provides maritime training in-region for our residents from time to time. Other training programs include various safety and fire fighting programs, interns placed in our Anchorage office as well as in our Emmonak offices, and placements at the Alaska Career College and Aero-tech Flight Services. YDFDA averages 57 students per year supported with its training program.

For this criteria, YDFDA weighted employment as a subcriteria with 16 points, scholarships with 2 points, and training with 2 points.

YDFDA has determined that it has improved its performance with this criteria by 35.5% comparing the data from 2006 against 2010.

ACHIEVING THE GOALS OF YDFDA'S COMMUNITY DEVELOPMENT PLANS.

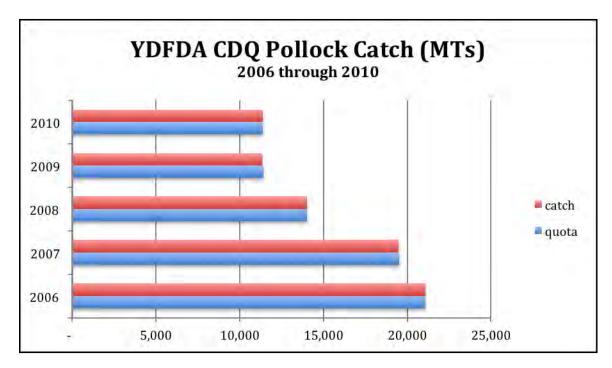
YDFDA's goals with respect to the harvesting of CDQ allocations are to maximize the overall harvest of our quota and minimize non-target catch to the greatest extent practicable. More specifically, the harvest priorities we have are to maximize the harvest of our most valuable CDQ species; Pollock, Pacific Cod, Crab, and Halibut.

For the remaining species there are a variety of factors that can affect our level of harvests. These may include efficiency of harvesting activities, available harvesting capacity, market considerations, and levels of non-target catch.

As shown in the summary table in Section 4, as well as the in the discussion below, YDFDA has met all the goals and objectives of our CDPs.

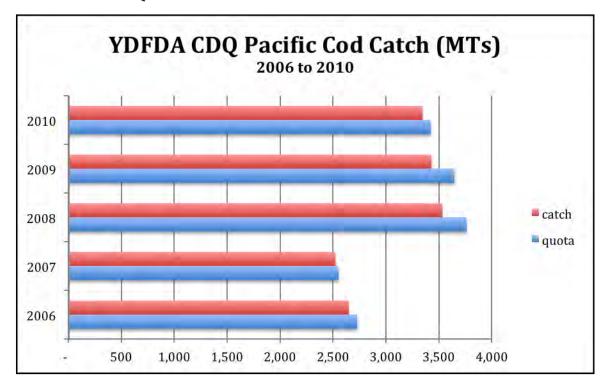
POLLOCK CDQ HARVESTING ACTIVITY

Pollock is by far the most valuable species in terms of royalty revenue. Therefore, YDFDA has made the harvesting of our Pollock allocations one of its top priorities.



During the term of this Decennial Review, YDFDA has harvested 99.8% (or virtually all) of our Bering Sea Pollock CDQ allocations. With respect to the Aleutian Islands quotas, when they are allowed to be transferred to the Bering Sea that is when they have been harvested. For 2006 that was the case and that data is included in the harvest information above.

PACIFIC COD CDQ HARVESTING ACTIVITY



Pacific Cod harvests from 2006 through 2010 had an overall harvest rate of 96.0%. While this is a very high utilization rate in general, it is something YDFDA is striving to improve. The reason that some of this quota was not harvested during the review period is mainly that: a) overages are not allowed, b) Pacific Cod is required as bycatch for Pollock and Flatfish harvests, and c) estimating the precise amount of required bycatch is difficult to do.

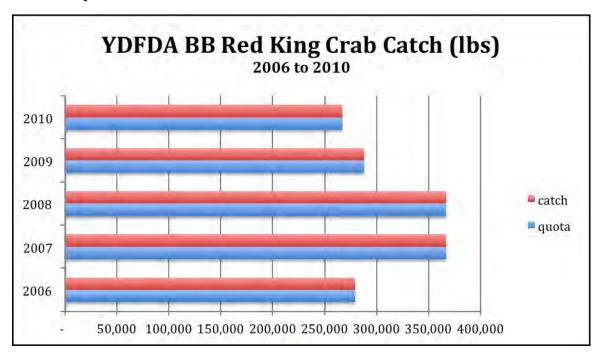
HALIBUT AND SABLEFISH CDQ HARVESTING ACTIVITY

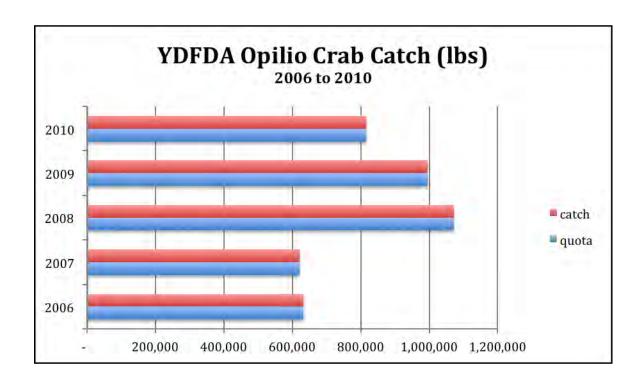
YDFDA is allocated 20% of the 4D Halibut CDQ allocation. In every year of the Decennial Review period, YDFDA has harvested 100% of our Halibut CDQ Allocation. While the size of the Halibut allocation is relatively small compared to other groundfish, the ex-vessel value is much higher per pound.

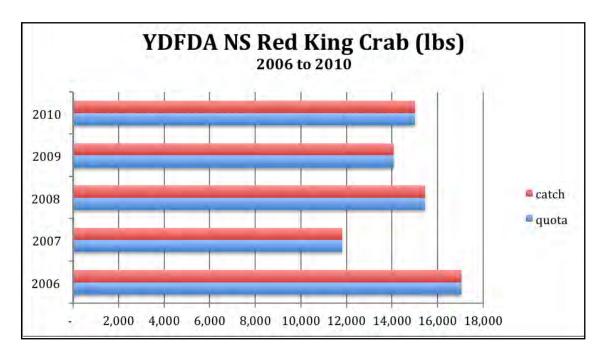
Regarding BS and AI Sablefish, YDFA has harvested about three-fourths of our allocations during the period of the Decennial Review. For the AI quota we've harvested 78.3% and for the BS we've harvested 73.9%.

	Halibu	t (lbs)	BS Sablefis	sh (MTs)	Al Sablef	ish (MTs)
Year	quota	Catch	quota	catch	quota	catch
2006	96,600	96,600	87.420	74.307	63.000	63.000
2007	111,990	111,990	92.380	66.771	59.080	59.080
2008	106,140	106,140	88.660	79.874	51.240	0.148
2009	94,140	94,140	84.320	61.917	46.200	42.000
2010	97,500	97,500	86.490	41.853	43.456	41.738

CRAB CDQ HARVESTING ACTIVITY







E/	EAG Crab Catch		Bairdi Crab Catch			SMB Crab Catch		
Year	quota	catch	_Year	quota	catch	_Year	quota	catch
2006	42,000	42,000	2006	50,473	40,099			
2007	42,000	42,000	2007	95,557	69,801			
2008	44,100	44,100	2008	73,100	73,100			
2009	44,100	44,100	2009	22,950	50	2009	14,004	-
2010	44,100	44,100	2010			2010	19,200	14,976

YDFDA's overall performance with crab harvests has been exemplary.

With respect to Bristol Bay Red King, Opilio, Norton Sound Red King, and Eastern Aleutian Islands Golden King crab, the collective harvest rate for those species is 99.99%. In terms of price and volume, Bristol Bay Red King and Opilio crab are the two species that bring in the majority of CDQ revenue.

Two crab species where we have had difficulty harvesting the entire quota are St. Matthews Blue King Crab (SMB) and Bairdi. For SMB in 2009 we did not harvest any of that quota and in 2012 we harvest roughly 78%. Market considerations and availability of vessels to harvest the quota have been factors in both of these fisheries.

FLATFISH CDQ HARVESTING ACTIVITY

In general, YDFDA has done very well with our overall flatfish CDQ harvests. During the term of the Decennial Review one of the overriding factors that affected the level of flatfish harvests was overall quota level for a given species. For example, in 2006 the Flathead Sole TAC went from 19,500 to 60,000 MTs in 2006, which is a 300% plus increase. During the same time period Yellowfin sole and Rock sole increased over 200%. This made it somewhat difficult to attract harvesting capacity for these fisheries. In addition there were market and bycatch considerations that affected our levels of harvest.

With respect to the harvesting of Atka Mackerel and Pacific Ocean Perch, both had very high utilization rates for species in the flatfish category. For Atka Mackerel, the utilization of quota was well above 90%. For Pacific Ocean Perch, the utilization rates were in the mid 80% range.

For Yellowfin Sole, Rock sole and Flathead sole our utilization rates were between 20% and 30% in general.

PROHIBITED SPECIES QUOTA ACTIVITY

YDFDA has attempted to minimize, to the greatest extent possible, the non-target catch of Prohibited Species Quotas of Halibut, Crab, and Salmon. Through the Decennial Review period we have met this goal.

With respect to Crab PSQs (Red King Crab, Opilio and Bairdi), YDFDA's non-target catch of those species were all below 30% of its allocations. For Opilio PSQ our catch was 17.2% of our PSQ allocations. Halibut PSQ catch was 44% of our PSQ allocations.

Salmon PSQ performance was mixed during the term of the Decennial Review. In 2007 the industry as a whole had a very high amount of Chinook Salmon bycatch. YDFDA was not immune to high levels of bycatch that year. And while YDFDA did have higher numbers than our "allocation," there was not a hard cap in place on the fleet and we operated within the regulations at the time.

That being said, salmon bycatch is of major concern to the communities of YDFDA as they are heavily dependant on salmon as a commercial and subsistence resource. Furthermore, YDFDA made a number of changes with our harvesting activities and relationships that significantly reduced salmon bycatch significantly from 2007 to 2010.

For Chinook Salmon, the average bycatch rate was reduced 81.4% from the 2006-2007 average to the 2008-2010 average. For Non-Chinook Salmon, the average bycatch rate was reduced 96.2% from the 2006-2007 average to the 2008-2010 average. Minimizing salmon bycatch is and continues to be a priority of YDFDA and it's member communities.

Lastly, when comparing the PSQ numbers above to: a) the very high target utilization percentages for Pollock, Cod, Atka Mackerel and POP, b) our high utilization rates of BS and AI sablefish, and c) the utilization rates of all of our flatfish allocations, it is fair to say that YDFDA has minimized our PSQ allocations to the greatest extent practicable during the term of the Decennial Review. YDFDA has determined that it has achieved the goals of its CDPs every year during the review period.

SOURCES OF DATA

YDFDA requested our groundfish harvest and allocation information from the National Marine Fisheries Service, the crab harvest and allocation information from the Alaska Department of Fish and Game, and the halibut harvest and allocation information from NMFS's Restricted Access Management. Catch data was also reported from these agencies and departments. And lastly, some catch data was reported to us by our various harvesting partners.

6. YDFDA'S PERFORMANCE DETERMINATION

A performance determination as to whether the YDFDA has maintained or improved its overall performance with respect to the criteria. 6 AAC 93.140(a)(6).

State regulations require that YDFDA's performance determination must be based on the factors used by us associated with the criteria as set forth above and must take into account the weighted value that we have assigned to each of the criteria. The numeric analysis of YDFDA's weighting and performance is set forth in the Weighting Summary in Section 4.

Quite clearly, YDFDA has improved its performance with respect to all criteria. For YDFDA's performance determination, YDFDA has exceeded its performance with all criteria based on the specific and objective data as shown in this Decennial Review.

Criteria #1 is weighted with 40 points and our performance determination shows an increase in performance of 25.1%, giving us a weighted score of 50.1 for this criteria.

Criteria #2 is weighted with 30 points and our performance determination shows an increase in performance of 24.0% giving us a weighted score of 37.2 for this criteria.

Criteria #3 is weighted with 20 points and our performance determination shows an increase in performance of 35.5% giving us a weighted score of 27.1 for this criteria.

Criteria #4 is weighted with 10 points and our performance determination shows a maintenance of performance and giving us a weighted score of 10.0 for this criteria.

YDFDA's peformance determination for all criteria using a weighted sysytem with 100 points to allocate among all criteria shows an overall score of 124.4 points during the review period.

7. CONCLUSION

YDFDA has met all requirements as set out in 16 U.S.C. 1855(i)(1)(H), AS 44.33.020(a)(11), and 6 AAC 93.010 et seq. to maintain its present quota allocation.

The Magnuson-Stevens Fishery Conservation Management Act, 16 USC 1855(i)(1)(H)(iii) states that:

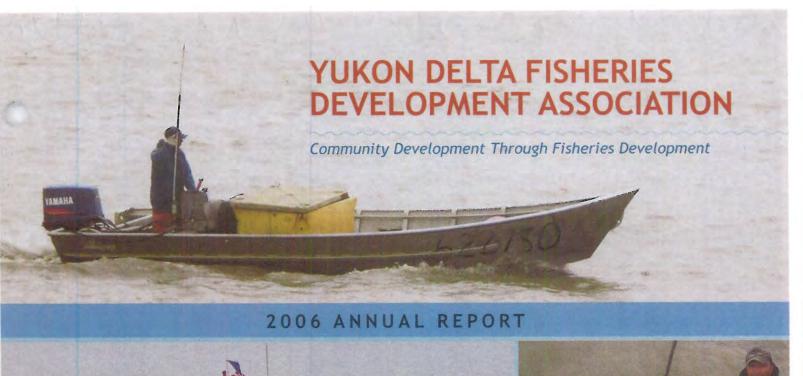
"If the State determines that the entity has maintained or improved its overall performance with respect to the criteria, the allocation to such entity under the program shall be extended by the State for the next 10-year period."

In this report, YDFDA has demonstrated that it has improved its performance in all criteria with an overall score of 124.4 points, thereby satisfying all requirements to maintain its present allocation.

8. EXHIBITS AND APPENDICES

a. YDFDA's 2006 - 2010 Annual Reports
These items are enclosed with this document.

b. YDFDA's 2009 and 2010 Community Development Plans These items are enclosed with this document.











YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION

2006 ANNUAL REPORT



Representing the Alaskan Communities of

Alakanuk

Kotlik

Emmonak

Mountain Village

Grayling

Nunam Iqua

Yukon Delta Fisheries Development Association (YDFDA) has come a long way since its inception in 1992. Our CDQ quota has increased from 5% to 14% translating into greater royalties and investment opportunities, and ultimately greater benefits to our member residents.

2006 was a prosperous year for YDFDA and we would like to share with you some of the highlights:

- Kwikpak Fisheries, a subsidiary of YDFDA, purchased 388,165 pounds of King Salmon from local fishermen putting \$1,721,453 directly into the pockets of 258 local fishermen.
- Kwikpak Fisheries was the primary buyer on the river for the fall chum and coho salmon season. Kwikpak Fisheries purchased 802,109 pounds of fall chum and coho salmon infusing an additional \$205,654 into the local economy.
- Kwikpak Fisheries employed 267 residents with wages of \$682,357.
- Residents working on fishing vessels combined with other local employment totaled 73 with wages of \$1,491,477.
- Kwikpak Fisheries and other local employment mentioned above infused a Total of \$4,100,941 into the local economy in 2006.

- For the fifth consecutive year, YDFDA donated salmon to the school lunch programs of the Lower Yukon, St. Mary's and Iditarod School Districts. In 2006 a total of 11,500 pounds was donated.
- YDFDA provided funding to the Alaska Department of Fish and Game (ADF&G) to assist with three projects in 2006. One project was to enable ADF&G to begin preparations to operate the sonar at Pilot Station 15 days earlier than planned. This would allow counting at the sonar to begin June 1st. It was hoped that earlier counting of salmon would provide for more accurate counts of king and chum salmon passage. Another project was to hire local technicians to assist ADF&G at Emmonak with various salmon sampling methods. This project provided hands-on experience to young people interested in continuing in this profession. Three residents participated in the internship program with ADF&G. The third project was to assist ADF&G in conducting a gillnet test fishery in the lower Y1 area. The purpose of this project was to help in determining salmon run passage and the strength of that run.







- YDFDA, in conjunction with NSEDC, worked to insure that there was a market available for any fisherman from the Yukon wishing to participate in the 2006 Norton Sound red king crab fishery. No fishermen from the Yukon choose to participate in the commercial crab fishery in 2006.
- Kwikpak Fisheries conducted an Arctic lamprey fishery in the villages of St. Mary's and Grayling. Fishermen caught 8,200 lbs with a value to fishermen of \$8,200.
- For the second year, Kwikpak Fisheries purchased cisco and other whitefish from local fishermen. Over 11,000 pounds were purchased with a value to local fishermen of over \$8,600. Kwikpak continues to look for additional markets for this product.
- YDFDA worked with NSEDC in a joint effort to bring in a buyer to purchase Norton Sound Herring. A buyer was found that was willing to participate jointly with NSEDC and YDFDA in the Norton Sound Herring fishery.
 - Yukon River fishermen from both CDQ and non-CDQ villages were then able to participate in the commercial herring fishery in Norton Sound. They delivered 64 MT of herring with a value of over \$8,300.
- In 2006 Yukon Marine Manufacturing completed fabrication on 19 new skiffs. In addition, numerous repairs and modifications were done for residents on existing skiffs.

- The YDFDA Scholarship program awarded 82 scholarships to students attending both universities and vocational institutions. Scholarships awarded amounted to approximately \$211,040.
- 93 residents took advantage of various training opportunities which included fisheries training, internships, and a training seminar put on by the Division of Investments in Alakanuk, Emmonak and Kotlik.
- 340 YDFDA residents took advantage of employment opportunities made available through YDFDA subsidiaries and partners. This resulted in wages of over \$2.1 million going back to the communities.

We are excited about the future and look forward to 2007 as the Board of Directors and management explore more opportunities to provide community and economic development benefits to our residents and the entire Lower Yukon region.

We would like to thank our member communities for their continued support. We would also like to thank our industry partners for their commitment to this program. Without this support, YDFDA would not be able to continue and prosper. Again, thank you and we look forward to a great 2007!







KWIKPAK FISHERIES, LLC

SALMON

In 2006 Kwikpak Fisheries operated for the fifth year as a salmon buyer on the Lower Yukon River. We conducted buying operations in Emmonak, Kotlik and Mountain Village.

The commercial salmon harvest for 2006 exceeded 46,000 king salmon vs about 32,000 in 2005. The fall salmon fishery was the largest since 1995 with over 65,000 coho and 175,000 chum salmon being harvested. Kwikpak Fisheries purchased 20,000 King Salmon, 31,000 coho salmon and 88,000 chum salmon in 2006. Fish purchased translates into over \$1,927,000 infused into the local economy.

In 2004 Kwikpak launched an aggressive marketing campaign to promote fresh wild Yukon River king salmon.

This campaign was continued in 2006 with Kwikpak selling over 80,000 pounds of fresh king salmon into the domestic and Japanese market at premium prices. We are very pleased with the results of this on going program to sell fresh Yukon king salmon.

Kwikpak is also working to develop markets for other fisheries on the Yukon River in addition to salmon. In 2006 we again purchased cisco and other whitefish along with Arctic lamprey in a continuing effort to develop a commercial market for these fisheries.

In addition to providing a market for local fishermen, Kwikpak Fisheries employed 267 residents with total wages of \$682,357. Residents received training in all aspects of the fish buying operation. This included operating equipment, maintaining ice machines and dressing salmon.

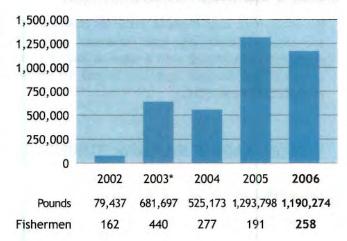
	Y-1	Y-2	TOTAL
2002	3,670	221	3,891
2003	15,134	9,708	24,842
2004	14,979	9,646	24,625
2005	8,625	4,327	12,952
2006	13,286	6,795	20,081



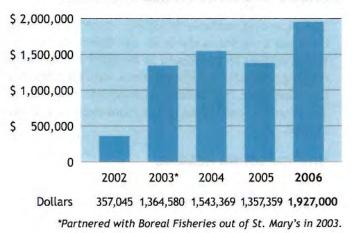




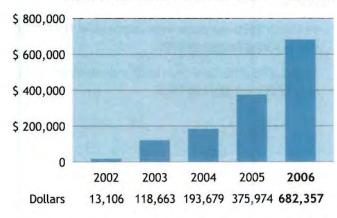
KWIKPAK SALMON PURCHASES-POUNDS



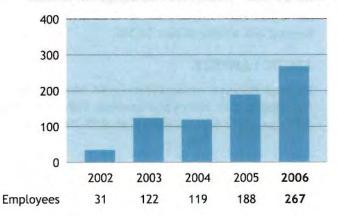
KWIKPAK SALMON PURCHASES-DOLLARS



LOCAL KWIKPAK EMPLOYMENT-WAGES



LOCAL KWIKPAK EMPLOYMENT-EMPLOYEES









NORTON SOUND KING CRAB

YDFDA, in conjunction with NSEDC, worked to insure that there was a market available for any fisherman from the Yukon wishing to participate in the 2006 Norton Sound red king crab fishery. Although there were participants in the subsistence crab fishery, no fishermen from the Yukon choose to participate in the commercial crab fishery in 2006.

NORTON SOUND HERRING

YDFDA worked with NSEDC in a joint effort to bring in a buyer to purchase Norton Sound Herring. A buyer was found that was willing to participate jointly with NSEDC and YDFDA in the Norton Sound Herring fishery.

Yukon River fishermen from both CDQ and non-CDQ villages were then able to participate in the commercial herring fishery in Norton Sound. They delivered 64 MT of herring with a value of over \$8,300.

ARCTIC LAMPREY

Kwikpak Fisheries conducted an Arctic lamprey fishery in the villages of St. Mary's and Grayling. Fishermen caught 8,200 lbs with a value to fishermen of \$8,200.

YUKON WHITEFISH

For the second year, Kwikpak Fisheries purchased cisco and other whitefish from local fishermen. Over 11,000 pounds were purchased with a value to local fishermen of over \$8,600. Kwikpak continues to look for additional markets for this product.

YUKON MARINE MANUFACTURING, LLC

EMMONAK SKIFF BUILDING FACILITY

In preparation for the salmon season, the welding shop concentrated on skiff repairs and fabrication work at Kwikpak Fisheries' facilities. Repairs were completed on several skiffs. Construction of 19 new skiffs was completed in 2006.

14 Yukon Delta residents were employed at the Emmonak skiff building facility in 2006.

A total of 95 skiffs have been built and sold since the beginning of this program in 1999.







IQALLIARVIK ECONOMIC DEVELOPMENT CORPORATION (IEDC)

COMMUNITY PLANS

By the end of 2006, community plans for the YDFDA communities were completed. IEDC provided technical assistance as well as financial assistance to those communities who were in the process of completing their plans. The overall goals are to ensure that YDFDA communities have community plans which will allow them to access public and private funding sources for their projects, as well as plan for future community expansion and economic development.

COMMUNITY MAPPING

Community maps are an integral part of community planning. In 2006, IEDC partnered with the State of Alaska–Department of Commerce, Community & Economic Development–Division of Community Advocacy, to complete community maps for 10 Lower Yukon villages in the YDFDA region. The mapping project is anticipated to be completed by the end of summer 2007 and will be advantageous to the communities for their future planning.

COMMUNITY OUTREACH

IEDC continues to participate in local community meetings where economic development projects are being discussed. All six CDQ communities were visited at least once during 2006 as it related to the community plans and/or the community mapping project.

CONSTRUCTION ACADEMY

YDFDA continues to partner with the Lower Yukon School District and Alaska Works Partnership in delivering a 2-week opportunity for high school graduates to experience the construction trades. In 2006, 10 high school graduates met for intensive 2 week training in construction math, first aid, HILTI, and power tool use. Each student received a certificate of completion and stipend for their hard work. The purpose of the program is to give young men and women the opportunity to explore the construction trades hopefully leading them toward a career track.

TOURISM

In 2006, IEDC participated in the Y-K Delta Tourism Initiative Leadership meetings. The purpose of this initiative is to develop a collaborative effort with local, sub-regional, and regional structures to build a sustainable locally lead Y-K tourism industry. Partners in this effort include the State of Alaska–Division of Tourism, AVCP, CVRF, Yuut Elitnaurvik, and several village corporations and entrepreneurs interested in tourism development in their areas.





YDFDA'S OFFSHORE INVESTMENTS

LISA MARIE FISHERIES, LLC

YDFDA owns 100% of the F/V Lisa Marie, a 78-foot combination vessel. The Lisa Marie participates in CDQ, IFQ and open access fisheries harvesting dungeness and king crab, sablefish and halibut. The Lisa Marie provides year-round crew positions for Yukon Delta residents.



COO. THE DIVIDION

AKULURAK FISHERIES, LLC

YDFDA owns 90% of the C/P Courageous, a 180-foot crab/longline catcher processor. The Courageous harvests and processes opilio, brown and red king crab; Pacific cod and sablefish. The Courageous has year-round crew positions available for Yukon Delta residents.

ALAKANUK BEAUTY, LLC

YDFDA owns 75% of the F/V American Beauty, a 123-foot trawler. The American Beauty harvests both mothership and CDQ pollock quota for the M/V Golden Alaska. The American Beauty provides apprenticeship opportunities for Yukon Delta residents.





EMMONAK LEADER, LLC

YDFDA owns 75% of the F/V Ocean Leader, a 120-foot trawler. The Ocean Leader harvest both mothership and CDQ pollock quota for the M/V Golden Alaska. The Ocean Leader provides apprenticeship opportunities for Yukon Delta residents.

ROMANZOF FISHERIES, LLC

YDFDA owns 41% of the C/P *Baranof*, a 182-foot crab/cod catcher processor. The *Baranof* harvests and processes king, bairdi and opilio crab, Pacific cod and sablefish. The *Baranof* has year-round crew positions available for Yukon Delta residents.



GOLDEN ALASKA

GOLDEN ALASKA, LLC

YDFDA owns 19.6% of the M/V Golden Alaska, a 305-foot pollock mothership. The Golden Alaska provides processing positions for Yukon Delta residents.

BOARD OF DIRECTOR PROFILES



Max Agayar lives in Alakanuk. He began fishing when he was 10 years old with his father and brother. He worked for Bering Sea Fisheries as a tender man for 12 years. In 1996, he and his wife purchased a commercial Yukon Permit and he has been a commercial and subsistence fisherman ever since. He has been associated with YDFDA since 1995 and on the Board since 1999. He also serves on YDFDA's Scholarship Committee. He would like to see YDFDA become a self sustaining company through our investments so that if the CDQ program ends, YDFDA will be around for generations to come.



Frank Alstrom Jr. lives in Alakanuk. He has been fishing all his life. He is a subsistence and commercial fisherman on the Yukon. He has fished Norton Sound herring and crab, and Pacific cod out of Dutch Harbor. He has been associated with YDFDA since 1994 and on the Board since 2002. He also serves on YDFDA's Financial Advisory Board, Non-Fisheries Investment Committee and Transparency Committee.



Billy Charles lives in Emmonak. He is a subsistence and commercial fisherman on the Yukon in addition to commercial herring fishing in Norton Sound. He has worked as heavy equipment operator for the City of Emmonak. He has been involved with YDFDA since its inception in 1992 serving on the Board as Chairman. He also serves on YDFDA's Financial Advisory Board, Non-Fisheries Investment Committee, Scholarship Committee and Transparency Committee.



Raymond Waska Sr. lives in Emmonak. He has been a commercial and subsistence fisherman most of his life. He has been on YDFDA's Board since 2001. He also serves on the Yukon-Kuskokwim Health Corporation Board.



Marvin Deacon lives in Grayling. He has been a subsistence and commercial fisherman all his life. He operates a commercial fish wheel fishing in district Y-4A. He has been on YDFDA's board since 2003. He also serves on YDFDA's Non-Fisheries Investment Committee. He feels that YDFDA offers opportunities for economic growth and higher education for our youth.



Carl Walker lives in Grayling. He is a subsistence and commercial fisherman. He has operated a commercial fish wheel in the past and plans on doing it again in the future in district Y-4A, in fact he is constructing a new fish wheel for the 2007 fishing season. He has been on YDF-DA's Board since 1999. He also serves on YDFDA's Financial Advisory Board and the Scholarship Committee. He feels that YDFDA has been very good for the village of Grayling.



Benjamin Kamkoff lives in Kotlik. He has been a commercial fisherman since he was 18 years old both set netting and drift netting. He has been on YDFDA's Board since 2005. He has also served on the boards of the Kotlik City Council, Kotlik Traditional and Kotlik Yup'ik Corporation. He thinks it's great to have Kwikpak Fisheries working for the people of the Lower Yukon River.



Emmanuel Keyes lives in Kotlik. He started fishing with his father as a helper in the early 1960s. He has done commercial salmon and herring fishing. He has done extensive construction work in various villages. He has been on YDFDA's Board since 1993. He also serves on YDFDA's Non-Fisheries Investment Committee, Transparency Committee and Scholarship Committee.



Jason Borkowski lives in Mtn. Village. He has been a commercial and subsistence fisherman since 1978 and fished for Norton Sound Herring in 1986. He has been on YDFDA's Board since 2002. He also serves on YDFDA's Non-Fisheries Investment Committee, Transparency Committee and Scholarship Committee.



Alexie Walters lives in Mtn. Village. He has been a subsistence and commercial fisherman for over 40 years. He was also a tender boat captain. He has been on YDFDA's board since 2005. He also serves as City of Mtn. Village Council Member, Azachorak Inc Board of Director, CRSA Board Member and Asa'carsarmiut Elder Committee. He says he will use common sense in addressing the changing needs of my community and region.



Andrea Charlie lives in Nunam Iqua where she is the acting store manage for the Swan Lake Corporation. She has been on YDFDA's Board since 2005 and also serves on the City of Nunam Iqua Board. She is a Yukon River Salmon subsistence fisherman. During the 2007 A Season she was employed on the M/V Golden Alaska processing pollock.

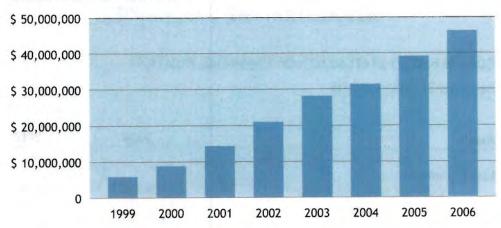


Stanley Pete lives in Nunam Iqua. He is a subsistence and commercial fisherman on the Yukon. He started his commercial career on the Nakat fishing in Norton Sound for king crab and halibut. He also processed Pollock on the Golden Alaska. He fished for several years aboard the Lisa Marie for king and opilio crab, halibut, Pacific cod and octopus. He has been associated with YDFDA since its inception in 1992 and on the Board since 2002.



Mary Stuart lives in Nunam Iqua. She started fishing with her father both subsistence and commercial in the early 1970's. She has also done commercial herring and halibut fishing. She has been on YDFDA's Board since 2006. She has served as chairperson for the Advisory School Board, vice president for the Nunam Iqua Tribal Council, City Mayor Council Member, and chairman for Nunam Iqua Planning Board. She thinks it is important as native people to continue to practice the subsistence lifestyle and to pass it on to younger generations.

GROWTH IN NET ASSETS



2006 was another successful year for YDFDA. Revenue grew to \$31,000,000 in 2006 from \$26,000,000 in 2005. Net assets, a measure of the company's net worth, equaled \$45.6 million. As you can see from the above chart, YDFDA's net assets have grown from \$6.2 million in 1999 to \$45.6 million in 2006.

EMPLOYMENT STATISTICS 2006

TOTAL	340	2,173,834
Regional Management	3	\$ 221,569
Village Representatives	7	\$ 29,000
Internships	4	\$ 21,596
Other Employment	274	\$ 799,558
Other Fishing	20	\$ 296,179
B Season	7	\$ 212,254
A Season	25	\$ 593,678
CDQ Pollock	PEOPLE	WAGES

TRAINING STATISTICS 2006

TOTAL	175	\$	397,742
Misc.	47	\$	47,405
Interns	4	\$	37,273
Fisheries Related	42	\$	102,024
Other Training			
Voc-Tech Classes AVTEC and Other Institutions	52	\$	120,040
Alaska Pacific University	4	\$	11,000
Scholarships University of Alaska	26	\$	80,000
	PEOPLE	EXP	ENDITURE

YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION AND SUBSIDIARIES

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

December 31, 2006 and 2005

Assets	_	2006	2005
Current assets:			
Cash and cash equivalents	\$	16,539,739	14,928,762
Accounts receivable		2,045,538	974,887
Receivable from affiliates		322,122	283,757
Certificate of deposit		5,091,910	
Inventory		1,117,141	1,124,416
Prepaid expenses		438,975	293,376
Total current assets		25,555,425	17,605,198
Notes receivable		511,156	157,357
Investment in GASLLC		1,466,021	1,720,821
Investment in Romanzof Fishing Company, LLC		1,044,318	1,221,753
Other investments		45,982	45,982
IFQ permits and fishing rights		14,667,721	13,692,465
Other assets		1,219,142	1,058,792
Vessels and equipment, net		6,351,237	6,975,935
	\$	50,861,002	42,478,303
Liabilities and Net Assets			
Current liabilities:			
Accounts payable	\$	1,944,443	_1,094,388
Note payable to affiliate		1,008,361	1,364,555
Minority interest in consolidated subsidiaries		2,327,720	1,847,514
Total liabilities		5,280,524	4,306,457
Unrestricted net assets		45,580,478	38,171,846
Commitments and contingencies			
	\$	50,861,002	42,478,303

YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION AND SUBSIDIARIES

CONSOLIDATED STATEMENTS OF ACTIVITIES

Years ended December 31, 2006 and 2005

	2006	2005
Revenues:		
CDQ royalties and profit sharing \$	10,201,246	8,733,269
Fish sales	12,381,805	8,960,076
Fish sales to affiliate	7,392,938	7,272,518
Equity in earnings of GASLLC	196,000	253,980
Equity in earnings (loss) of Romanzof Fishing Company, LLC	(85,185)	416,863
Other income	970,644	339,102
Total unrestricted revenues	31,057,448	25,975,808
Cost of goods sold	20,667,768	15,723,361
Administrative and other expenses:		
Initiatives	675,304	800,669
Administration	2,241,117	1,860,339
Board	333,727	203,355
Total administrative and other expenses	3,250,148	2,864,363
Other income (expense):		
Interest and other income	917,021	308,799
Interest and other expense	(139,444)	(118,523)
Minority interest in consolidated subsidiaries	(508,477)	(670,121)
Total other income (expense)	269,100	(479,845)
Increase in unrestricted net assets	7,408,632	6,908,239
Net assets:		
Beginning of year	38,171,846	31,263,607
End of year \$	45,580,478	38,171,846

TRANSPARENCY REPORT

Transaction Reporting

YDFDA reports all contractual relationships over \$40,000 between itself and its directors and officers (and their family members). There were none in 2006.

Jobs and Drug Testing

Pursuant to Article 6, Section 14 of YDFDA's bylaws, a Director may not simultaneously hold a position of employment with YDFDA or any of its subsidiaries while serving as a director. The only exception is for directors providing temporary labor to Kwikpak Fisheries during fishing season. Additionally, our bylaws prohibit a Director from accepting any employment, compensation, gifts or services of any kind which are being provided in exchange for his or her action or inaction on any matter of YDFDA business. Violations of this provision constitute grounds for removal of a Director from the Board of Directors.

In 2005, YDFDA adopted a drug testing policy whereby all of its employees, including those of its subsidiaries, are subject to pre-hire drug screening and random drug testing during their term of employment. In addition, all YDFDA Directors are subject to drug screening upon election.

Director/Employee Relations with professional service providers

YDFDA reports if any officers, directors, or key employees are related by family or business to any of YDFDA's professional service providers. There were no such relationships in 2006.

Pending Legal Proceedings With Past Directors

YDFDA reports any pending litigation between itself and any past directors. There is no such pending litigation.

Additional Information

There is additional information available to residents of YDFDA member communities regarding the activities of YDFDA by reviewing our Internal Revenue Service Form 990, which YDFDA files every year. A copy of this filing is available for review during regular business hours at our offices in Anchorage and is also available online at http://www.guidestar.org (free registration required).

Director Compensation Policy

YDFDA compensates its Directors \$250 per day for meetings and travel. If a Director attends more than one meeting per day, they are compensated an additional \$100 per meeting.

Compensation for the aggregate of 15 Directors for 2006 (13 current and 2 term ended December 2006) is \$132,550.

Professional Fees — 2006

Legal Expenses	143,478
Audit Fees	56,255
Consultants	151,505
Total	\$ 351,238

Top 5 Employee Compensation — 2006

Title	Compensation	Company Contribution to 401K Plan
Executive Director	\$ 113,163	\$ 4,504
Controller	\$ 112,058	\$ 3,984
Business Manager	\$ 107,388	\$ 4,052
Rural Development Specialis	t \$ 78,596	\$ 1,170
Regional Fisheries Financial Manager	\$ 67,871	\$ 0
	Executive Director Controller Business Manager Rural Development Specialis Regional Fisheries	Executive Director \$ 113,163 Controller \$ 112,058 Business Manager \$ 107,388 Rural Development Specialist \$ 78,596 Regional Fisheries \$ 67,871

Notes: Compensation is the aggregate of compensation received from YDFDA and all subsidiaries.

List includes employees and independent contractors with YDFDA and subsidiaries, but excludes fishermen working on a crew share basis.

BOARD OF DIRECTORS

Term E	nding
Axel Alstrom – Alakanuk	2006
Frank Alstrom, Jr Alakanuk	2007
Max Agayar – Alakanuk	2008
Billy A. Charles, Chairman - Emmonak	2007
Raymond Waska, Sr Emmonak	2008
Marvin Deacon - Grayling	2007
Carl Walker - Grayling	2008
Margie Walker - Grayling	2006
Emmanuel Keyes, Vice Chairman - Kotlik	2008
Benjamin Kamkoff - Kotlik	2007
Jason Borkowski, Secretary/Treasurer	2008
- Mountain Village	
Alexie Walters – Mountain Village	2007
Stanley Pete - Nunam Iqua	2008
Andrea Charlie – Nunam Iqua	2007
Mary Stuart – Nunam Iqua	2007

VILLAGE REPRESENTATIVES

Frank Alstrom, Jr. – Alakanuk Douglas Redfox – Emmonak Margie Walker – Grayling Mary Keyes – Kotlik Edward Joe – Mountain Village Stanley Pete – Nunam Iqua

STAFF

Ragnar O. Alstrom, Executive Director
William J. Quinlivan, Business/Quota Manager
Douglas D. Petesch, Controller
Robert Andrews, Operations Manager
Deborah Vo, Rural Development Specialist
Eric A. Olson, Regional Fisheries Financial Manager
Ruth E. Carter, Executive Assistant
Douglas J. Redfox, Employment and Training Coordinator
Barbara E. Blanket, Receptionist/Travel Coordinator

FINANCIAL ADVISORY BOARD

Lou Fleming, *President*, Golden Alaska Seafoods, Inc. Steve Hughes, *President*, Natural Resources Consultants, Inc.
Tim Baer, *Vice President*, Banner Bank
Frank Alstrom, Jr.
Billy Charles
Carl Walker

NON-FISHERIES INVESTMENT COMMITTEE

Frank Alstrom, Jr. Jason Borkowski Billy Charles Emmanuel Keyes Stanley Pete Carl Walker

SCHOLARSHIP COMMITTEE

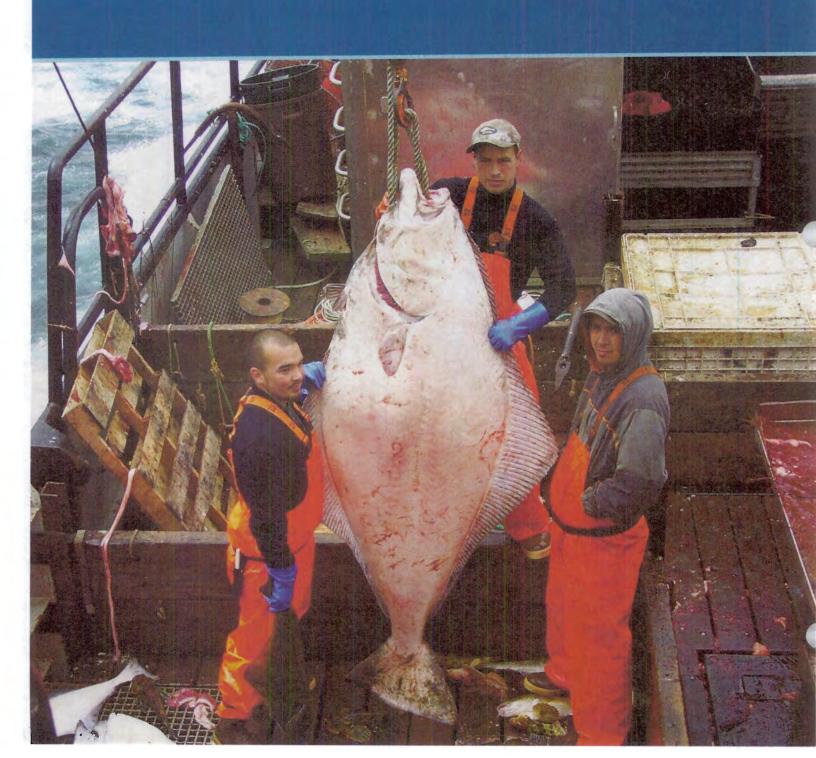
Max Agayar Jason Borkowski Billy Charles Emmanuel Keyes Carl Walker



YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION

1016 West Sixth Avenue, Suite 301 Anchorage, AK 99501

> Phone: 907-644-0326 Fax: 907-644-0327



2007 ANNUAL REPORT



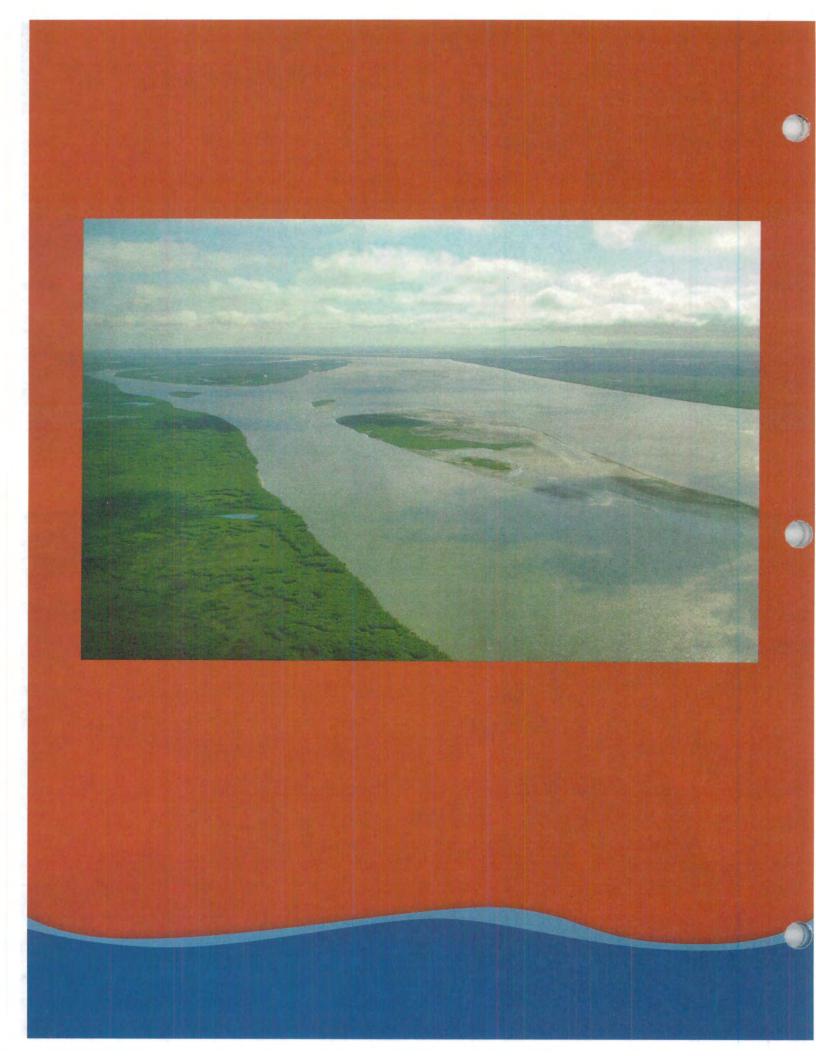




Yukon Delta **Fisheries** Development Association



LIVING TO FISH | FISHING TO LIVE



2007 ANNUAL REPORT



Yukon Delta Fisheries Development Association

Community development through fisheries development, representing the Alaskan communities of:

Alakanuk

Kotlik

Emmonak

Mountain Village

Grayling Nu

Nunam Iqua

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2007 HIGHLIGHTS

Yukon Delta Fisheries Development Association (YDFDA) has come a long way since its inception in 1992. Our CDQ quota has increased from 5% to 14% translating into greater royalties and investment opportunities, and ultimately greater benefits to our member residents.

2007 was a prosperous year for YDFDA and we would like to share with you some of the highlights:

- Kwikpak Fisheries, a subsidiary of YDFDA, purchased 302,538 pounds of king salmon from local fishermen putting \$1,301,850 directly into the pockets of 305 local fishermen.
- Kwikpak Fisheries was the primary buyer on the river for the fall chum and coho salmon season.
 Kwikpak Fisheries purchased 1,925,879 pounds of fall chum and coho salmon infusing an additional \$284,097 into the local economy.



- Kwikpak Fisheries employed 239 residents with wages of \$845,504.
- Residents working on fishing vessels combined with other local employment totaled 89 with wages of \$1,321,382.



- Kwikpak Fisheries and other local employment mentioned above infused a Total of \$3,752,833 into the local economy in 2007.
- For the sixth consecutive year, YDFDA donated salmon to the school lunch programs of the Lower Yukon, St. Mary's and Iditarod School Districts. In 2007 a total of 12,000 pounds was donated.
- · YDFDA provided funding to the Alaska Department of Fish and Game (ADF&G) to assist with three projects in 2007. One project was to enable ADF&G to begin preparations to operate the sonar at Pilot Station 15 days earlier than planned. This allowed counting at the sonar to begin June 1st. It was hoped that earlier counting of salmon would provide for more accurate counts of king and chum salmon passage. Another project was to hire local technicians to assist ADF&G at Emmonak with various salmon sampling methods. This project provides hands on experience to young people interested in continuing in this profession. Four residents participated in the internship program with ADF&G. The third project was to assist

ADF&G in conducting a gillnet mesh size test fishery in the lower Y1 area. The purpose of this project was to help in determining the catchability of chinook salmon utilizing various mesh sizes.

 YDFDA, in conjunction with NSEDC, worked to insure that there was a market available for any fish-

erman from the Yukon wishing to participate in the 2007 Norton Sound red king crab fishery. No fishermen from the Yukon choose to participate.

- Kwikpak Fisheries conducted an Arctic lamprey fishery in the village of Grayling. Unfortunately, fishermen had difficulty locating the run of lamprey due to problems with freeze-up.
- For the third year, Kwikpak Fisheries purchased cisco and other whitefish from local fishermen.
 Over 9,000 pounds were purchased with a value to local fishermen of over \$9,500. Kwikpak continues to look for additional markets for this product.



- YDFDA worked with NSEDC in a joint effort to bring in a buyer to purchase Norton Sound herring.
 No buyer was willing to participate in the Norton Sound herring fishery in 2007.
- In 2007 Yukon Marine Manufacturing completed fabrication on 24 new skiffs. In addition, numerous repairs and modifications were done for residents on existing skiffs.



- In 2007 YDFDA increased its ownership in the M/V Golden Alaska from 19.6% to 32.7%. The M/V Golden Alaska is a 305-foot pollock mothership that provides processing positions for Yukon Delta residents.
- The YDFDA Scholarship program awarded 67 scholarships to students attending both universities and vocational institutions.
 Scholarships awarded amounted to approximately \$205,120.
- 29 residents took advantage of various training opportunities including fisheries training and internships.



- 328 YDFDA residents took advantage of employment opportunities made available through YDFDA subsidiaries and partners. This resulted in wages of over \$2.1 million going back to the communities.
- YDFDA funded fisheries infrastructure in Anvik to enable fish wheel fishermen an opportunity to participate in a limited commercial fishery for the first time in a number of years.
- In January YDFDA sponsored 23
 fishermen, both subsistence and
 commercial, to attend the Federal
 Subsistence Board Meetings and
 Alaska State Board of Fisheries
 Meetings. Fishermen provided
 local input on matters of concern
 to the lower river.
- Since 2000 YDFDA has partnered with the Alaska Business Development Center, Inc. sponsoring the Volunteer Tax and Loan Program (VTLP) that assists taxpayers in YDFDA communities with the completion of their tax returns and provides them with taxpayer education. In 2007, 747 people were assisted, 314 tax returns were completed, and \$516,172 in tax refunds was returned to our local taxpayers.

YDFDA, in conjunction with the State of Alaska Division of Investments, has a loan guarantee program which allows folks the opportunity to apply for a loan from the State of Alaska for fisheries related gear.

We are excited about the future and look forward to 2008 as the Board of Directors and management explore more opportunities to provide community and economic development benefits to our residents and the entire Lower Yukon region.

We would like to thank our member communities for their continued support. We would also like to thank our industry partners for their commitment to this program. Without this support, YDFDA would not be able to continue and prosper. Again, thank you and we look forward to a great 2008!



YDFDA'S IN-REGION COMPANIES

KWIKPAK FISHERIES, LLC

SALMON

In 2007 Kwikpak Fisheries operated for the sixth year as a salmon buyer on the Lower Yukon River. We conducted buying operations in Emmonak, Kotlik and Mountain Village.

The commercial salmon harvest for 2007 exceeded 32,000 king salmon. Kwikpak Fisheries purchased 16,000 King Salmon, 25,000 coho salmon and 123,000 chum salmon. Fish purchased translates into over \$1,585,000 infused into the local economy.

In 2004 Kwikpak launched an aggressive marketing campaign to promote fresh wild Yukon River king salmon. This campaign was continued in 2007 with Kwikpak selling over 100,000 pounds of fresh king salmon into the

KING SALMON PURCHASED BY KWIKPAK FISHERIES

	Y-1	Y-2	TOTAL
2002	3,670	221	3,891
2003	15,134	9,708	24,842
2004	14,979	9,646	24,625
2005	8,625	4,327	12,952
2006	13,286	6,795	20,081
2007	11,372	5,049	16,421

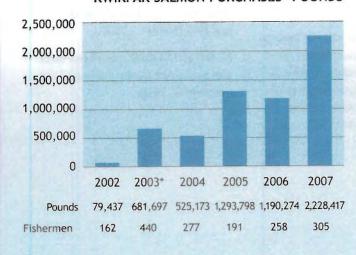
domestic and Japanese market at premium prices. We are very pleased with the results of this ongoing program to sell fresh Yukon king salmon.

Kwikpak is also working to develop markets for other fisheries on the Yukon River in addition to salmon. In 2007 we again purchased cisco and other whitefish in a continuing effort to develop a commercial market for these fisheries.

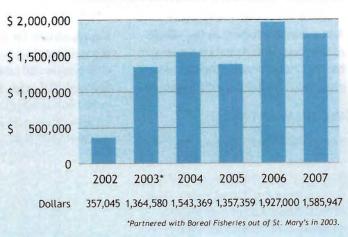
In addition to providing a market for local fishermen, Kwikpak Fisheries employed 239 residents with total wages of \$845,504. Residents received training in all aspects of the fish buying operation. This included operating equipment, maintaining ice machines and dressing salmon.



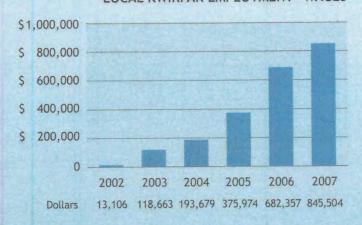
KWIKPAK SALMON PURCHASES-POUNDS



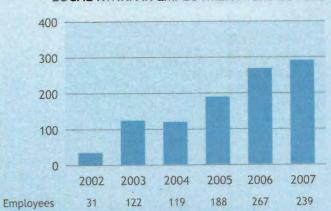
KWIKPAK SALMON PURCHASES-DOLLARS



LOCAL KWIKPAK EMPLOYMENT-WAGES



LOCAL KWIKPAK EMPLOYMENT-EMPLOYEES





YUKON MARINE MANUFACTURING, LLC

ARCTIC LAMPREY

Kwikpak Fisheries conducted an Arctic lamprey fishery in the village of Grayling. Unfortunately, fishermen had difficulty locating the run of lamprey due to problems with freeze-up.

YUKON WHITEFISH

For the third year, Kwikpak Fisheries purchased cisco and other whitefish from local fishermen. Over 9,000 pounds were purchased with a value to local fishermen of over \$9,500. Kwikpak continues to look for additional markets for this product.

ANVIK INFRASTRUCTURE PROJECT

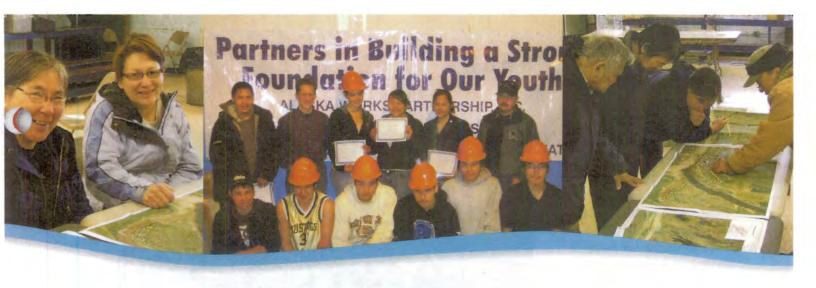
YDFDA funded fisheries infrastructure in Anvik to enable fish wheel fishermen an opportunity to participate in a limited commercial fishery for the first time in a number of years.

EMMONAK SKIFF BUILDING FACILITY

In preparation for the salmon season, the welding shop concentrated on skiff repairs and fabrication work at Kwikpak Fisheries' facilities. Repairs were completed on several skiffs. Construction of 24 new skiffs was completed in 2007.

10 Yukon Delta residents were employed at the Emmonak skiff building facility in 2007.

A total of 114 skiffs have been built and sold since the beginning of this program in 1999.



IQALLIARVIK ECONOMIC DEVELOPMENT CORPORATION (IEDC)

COMMUNITY MAPPING

In a partnership with the State of Alaska, Department of Commerce, Community & Economic Development, Division of Community Advocacy, community maps for 10 Lower Yukon villages in the YDFDA region were completed in 2007. Community meetings were held to identify community buildings and area uses for each village.

COMMUNITY OUTREACH

IEDC continues to participate in local community meetings, at the invitation of the village, where economic development projects are being discussed. All six CDQ communities were visited at least once during 2007 to ensure community participation in the mapping project. At the request of the City of Emmonak, IEDC provided technical assistance and coordination in their pursuit for funds to address local and regional transportation issues. IEDC participates in the Denali Commission Working Group meetings to keep apprised of local and regional economic development projects in the Lower Yukon region.

CONSTRUCTION ACADEMY

YDFDA continues to partner with the Lower Yukon School District and Alaska Works Partnership in delivering a two-week opportunity for high school graduates to experience the construction trades. In 2007, 10 high school graduates met for intensive two-week training in construction math, first aid, HILTI, and power tool use. Each student received a certificate of completion and stipend for their hard work. The purpose of the program is to give young men and women the opportunity to explore the construction trades hopefully leading them toward a career track. The tri-partnership is looking at exploring the possibility of other trades, such as an introduction to pipeline training for 2008.

YDFDA'S OFFSHORE INVESTMENTS

LISA MARIE FISHERIES, LLC

YDFDA owns 100% of the F/V Lisa Marie, a 78-foot combination vessel. The Lisa Marie participates in CDQ, IFQ and open access fisheries harvesting dungeness and king crab, sablefish and halibut. The Lisa Marie provides yearround crew positions for Yukon Delta residents.



AKULURAK FISHERIES, LLC

YDFDA owns 90% of the C/P Courageous, a 180-foot crab/ longline catcher processor. The Courageous harvests and processes Pacific cod and sablefish. The Courageous has year-round crew positions available for Yukon Delta residents.



ALAKANUK BEAUTY, LLC

YDFDA owns 75% of the F/V American Beauty, a 123-foot trawler. The American Beauty harvests both mothership and CDQ pollock quota for the M/V Golden Alaska. The American Beauty provides apprenticeship opportunities for Yukon Delta residents.





EMMONAK LEADER, LLC

YDFDA owns 75% of the F/V Ocean Leader, a 120-foot trawler. The Ocean Leader harvest both mothership and CDQ pollock quota for the M/V Golden Alaska. The Ocean Leader provides apprenticeship opportunities for Yukon Delta residents.



ROMANZOF FISHERIES, LLC

YDFDA owns 41% of the C/P Baranof, a 182-foot crab/cod catcher processor. The Baranof harvests and processes king, bairdi and opilio crab, Pacific cod and sablefish. The Baranof has year-round crew positions available for Yukon Delta residents.



GOLDEN ALASKA, LLC

In 2007 YDFDA increased its ownership in the M/V Golden Alaska from 19.6% to 32.7%. The M/V Golden Alaska is a 305-foot Pollock mothership that provides processing positions for Yukon Delta residents.

BOARD OF DIRECTOR PROFILES



Max Agayar lives in Alakanuk. He began subsistence fishing when he was 10 years old with his father and brother. He worked for Bering Sea Fisheries as a tender man for 12 years. In 1996, he and his wife purchased a commercial Yukon Permit and he has been a commercial fisherman ever since. He has been associated with YDFDA since 1995 and on the Board since 1999. He also serves on YDFDA's Scholarship Committee. He would like to see YDFDA become a self sustaining company through our investments so that if the CDQ program ends, YDFDA will be around for generations to come.



Frank Alstrom, Jr. lives in Alakanuk. He has been fishing all his life. He is a subsistence and commercial fisherman on the Yukon. He has fished Norton Sound herring and crab, and Pacific cod out of Dutch Harbor. He has been associated with YDFDA since 1994 and on the Board since 2002. He also serves on YDFDA's Financial Advisory Board, Non-Fisheries Investment Committee, Transparency Committee and WACDA's Bulk Fuel Task Force.



Raymond Waska, Sr. lives in Emmonak. He has been a commercial and subsistence fisherman most of his life. He has been on YDFDA's Board since 2001. He also serves on the Yukon-Kuskokwim Health Corporation Board.



Matilda Oktoyuk lives in Emmonak. She has had life-time involvement in fishing as a commercial herring fisherwoman in Norton Sound; subsistence fish user; employed by Point Adams Packing Company and Yukon Delta Fish Marketing Co-op. She observed, first hand, King Crab fishing on YDFDA vessels in Nome. She has been involved with YDFDA since its beginning in 1992. She attended the first meeting in the City of Emmonak complex. She is a member of the Election Committee. Her Personal Statement: As board members, let us not forget who we are representing and treat all individuals equally with the respect and courtesy that they deserve.



Carl Walker lives in Grayling. He is a subsistence and commercial fisherman. He has operated a commercial fish wheel in the past and plans on doing it again in the future in district Y-4A, in fact he constructed a new fish wheel for the 2007 fishing season. He has been on YDFDA's Board since 1999 and is currently chairman. He also serves on YDFDA's Financial Advisory Board and the Scholarship Committee. He feels that YDFDA has been very good for the village of Grayling.



Margie Walker lives in Grayling. She is a teacher's aide at the Grayling School. In the 1970s she worked in the cannery. She puts up subsistence fish for the winter months for her family. She has been married 38 years and has two children, five grandchildren and one great grandchild. She has been involved with YDFDA since 1999.



Emmanuel Keyes lives in Kotlik. He started fishing with his father as a helper in the early 1960s. He has done commercial salmon and herring fishing. He has done extensive construction work in various villages. He has been on YDFDA's Board since 1993. He also serves on YDFDA's Non-Fisheries Investment Committee, Transparency Committee and Scholarship Committee.



Mary Keyes lives in Kotlik. She has subsistence fished all her life and fished commercially since 1983. She has been a village representative since 1997 and involved with YDFDA's Board since 2003.



Pius Akaran lives in Kotlik. He has been subsistence fishing since he was four years old. He began commercial fishing in 1969. He has been involved with YDFDA since 1992.



Simon Andrews lives in Mountain Village. He began subsistence and commercial fishing in his early teens. He fishes for all species of fish both winter and summer. He is pleased to represent Mountain Village on YDFDA's Board of Directors. He has been involved with YDFDA since 2007.



Ephrim Thompson lives in Mountain Village. He has been a commercial fisherman since 1964. He worked in the cannery at Naknek for two years. He began subsistence fishing when he was nine years old and continues to this day. He has been involved with YDFDA since 1991. He enjoys being a part of YDFDA and thinks we have had a positive impact on the people from the Y1-Y3 areas.



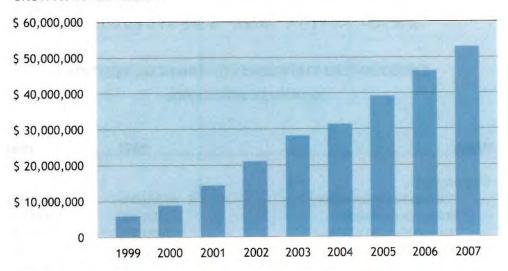
Stanley Pete lives in Nunam Iqua. He is a subsistence and commercial fisherman on the Yukon. He started his commercial career on the F/V Nakat fishing in Norton Sound for king crab and halibut. He also processed Pollock on the Golden Alaska. He fished for several years aboard the F/V Lisa Marie for king and opilio crab, halibut, Pacific cod and octopus. He has been associated with YDFDA since its inception in 1992 and on the Board since 2002.



Paul Manumik, Sr. lives in Nunam Iqua. He began subsistence fishing when he was four years old and continues to today fishing for all species available in the region. In 1959 he began commercial fishing from which he retired in 2006. 2007 was his first year on the YDFDA Board of Directors.

FINANCIAL OVERVIEW 2007

GROWTH IN NET ASSETS



2007 was another successful year for YDFDA. Revenue grew to \$33,000,000 in 2007 from \$31,000,000 in 2006. Net assets, a measure of the company's net worth, equaled \$52.7 million. As you can see from the above chart, YDFDA's net assets have grown from \$6.2 million in 1999 to \$52.7 million in 2007.

EMPLOYMENT STATISTICS 2007

	PEOPLE	WAGES
CDQ Pollock		
A Season	31	\$ 432,947
B Season	12	\$ 210,207
Other Fishing	22	\$ 282,747
Other Employment	239	\$ 961,482
Internships	5	\$ 24,267
Village Representatives	6	\$ 30,700
Regional Management	3	\$ 224,536
TOTAL	328	\$ 2,166,886

TRAINING STATISTICS 2007

TOTAL	96	\$	387,503
Misc.	13	\$	21,779
Interns	5	\$	23,597
Fisheries Related	11	\$	137,007
Other Training			
AVTEC and Other Institutions	7	\$	30,280
YDEF	40	\$	107,140
Alaska Pacific University	3	\$	12,500
University of Alaska	17	\$	55,200
Scholarships			
	PEOPLE	EXPE	NDITURE

YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION AND SUBSIDIARIES

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

December 31, 2007 and 2006

Assets	2007	2006
Current assets:		
Cash and cash equivalents	\$ 25,864,348	16,527,565
Accounts receivable	1,527,685	2,045,538
Receivable from affiliates	1,186,441	322,122
Certificate of deposit	10,000	5,091,910
Inventory	1,385,783	1,117,141
Prepaid expenses	430,122	438,975
Total current assets	30,404,379	25,543,251
Notes receivable	352,579	511,156
Investment in GASLLC	2,168,710	1,466,021
Investment in Romanzof Fishing Company, LLC	1,516,998	1,044,318
Other investments	45,982	45,982
IFQ permits and fishing rights	15,177,570	14,667,721
Equity method goodwill	2,118,585	_
Other assets	1,684,346	1,231,316
Vessels and equipment, net	4,365,877	6,351,237
	\$ 57,835,026	50,861,002
Liabilities and Net Assets		
Current liabilities:		
Accounts payable	\$ 2,577,023	1,944,443
Note payable to affiliate	_	1,008,361
Minority interest in consolidated subsidiaries	2,328,439	2,327,720
Total liabilities	4,905,462	5,280,524
Inrestricted net assets	52,929,564	45,580,478
Commitments and contingencies	77.20.00	

YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION AND SUBSIDIARIES

CONSOLIDATED STATEMENTS OF ACTIVITIES

Years ended December 31, 2007 and 2006

	2007	2006
Revenues:		
CDQ royalties and profit sharing	\$ 9,732,522	10,201,246
Fish sales	14,854,389	12,381,805
Fish sales to affiliate	6,699,807	7,392,938
Equity in earnings of GASLLC	24,564	196,000
Equity in earnings (loss) of Romanzof Fishing Company, LLC	882,680	(85,185)
Other income	922,862	970,644
Total unrestricted revenues	33,116,824	31,057,448
Cost of goods sold	21,213,330	20,667,768
Administrative and other expenses:		
Initiatives	854,212	675,304
Administration	2,305,503	2,241,117
Board	265,751	333,727
Total administrative and other expenses	3,425,466	3,250,148
Other income (expense):		
Interest and other income	1,186,987	917,021
Interest and other expense	(78,139)	(139,444)
Imparemenet of long-lived assets	(1,265,832)	_
Minority interest in consolidated subsidiaries	(625,719)	(508,477)
Total other income (expense)	(782,703)	269,100
Income before taxes	7,695,325	7,408,632
Income taxes	(346,239)	
Increase in unrestricted net assets	7,349,086	7,408,632
Net assets:		April 10
Beginning of year	45,580,478	38,171,846
End of year	\$ 52,929,564	45,580,478

TRANSPARENCY REPORT

Transaction Reporting

YDFDA reports all contractual relationships over \$40,000 between itself and its directors and officers (and their family members). There were none in 2007.

Jobs and Drug Testing

Pursuant to Article 6, Section 14 of YDFDA's bylaws, a Director may not simultaneously hold a position of employment with YDFDA or any of its subsidiaries while serving as a director. Additionally, our bylaws prohibit a Director from accepting any employment, compensation, gifts or services of any kind which are being provided in exchange for his or her action or inaction on any matter of YDFDA business. Violations of this provision constitute grounds for removal of a Director from the Board of Directors.

In 2005, YDFDA adopted a drug testing policy whereby all of its employees, including those of its subsidiaries, are subject to pre-hire drug screening and random drug testing during their term of employment. In addition, all YDFDA Directors are subject to drug screening upon election.

Director/Employee Relations with professional service providers

YDFDA reports if any officers, directors, or key employees are related by family or business to any of YDFDA's professional service providers. There were no such relationships in 2007.

Pending Legal Proceedings With Past Directors

YDFDA reports any pending litigation between itself and any past directors. There is no such pending litigation.

Additional Information

There is additional information available to residents of YDFDA member communities regarding the activities of YDFDA by reviewing our Internal Revenue Service Form 990, which YDFDA files every year. A copy of this filing is available for review during regular business hours at our offices in Anchorage and is also available online at http://www.guidestar.org (free registration required).

Director Compensation Policy

YDFDA compensates its Directors \$250 per day for meetings and travel. If a Director attends more than one meeting per day, they are compensated an additional \$100 per meeting.

Compensation for the aggregate of 20 Directors for 2007 (13 current and 7 term ended December 2007) is \$83,750.

Professional Fees — 2007

Legal Expenses	133,268
Audit Fees	63,400
Consultants	102,056
Total	\$ 298,724

Top Five Employee Compensation — 2007

Name	Title	Compensation	Company Contribution to 401K Plan
Ragnar Alstrom Alakanuk, AK	Executive Director	\$ 121,395	\$ 4,830
Doug Petesch Seattle, WA	Controller	\$ 104,138	\$ 4,104
William Quinlivan Emmonak, AK	Business Manager	\$ 100,069	\$ 3,873
Eric Olson Anchorage, AK	Regional Fisheries Financial Manager	\$ 97,840	0
Deborah Vo Anchorage, AK	Rural Development Specialist	\$ 81,290	\$ 1,210

Notes: Compensation is the aggregate of compensation received from YDFDA and all subsidiaries.

List includes employees and independant contractors with YDFDA and subsidiaries, but excludes fishermen working on a crew share basis.

LEADERSHIP

BOARD OF DIRECTORS	TERM ENDING
Frank Alstrom, Jr., <i>Vice Chairman</i> – Alakanuk	2009
Max Agayar – Alakanuk	2008
Billy A. Charles – Emmonak	2007
Matilda Oktoyuk, Secretary/Treasurer – Emmonak	2009
Raymond Waska, Sr. – Emmonak	2008
Marvin Deacon – Grayling	2007
Carl Walker, Chairman - Grayling	2008
Margie Walker – Grayling	2009
Benjamin Kamkoff – Kotlik	2007
Emmanuel Keyes – Kotlik	2008
Mary Keyes – Kotlik	2009
Pius Akaran – Kotlik	2008
Jason Borkowski – Mountain Village	2007
Alexie Walters – Mountain Village	2007
Simon Andrews – Mountain Village	2008
Ephrim Thompson – Mountain Village	2009
Andrea Charlie – Nunam Iqua	2007
Mary Stuart – Nunam Iqua	2007
Stanley Pete – Nunam Iqua	2008
Paul Manumik, Sr. – Nunam Iqua	2009



VILLAGE REPRESENTATIVES

Frank Alstrom, Jr. – Alakanuk Douglas Redfox – Emmonak Margie Walker – Grayling Mary Keyes – Kotlik Edward Joe – Mountain Village Stanley Pete – Nunam Iqua

STAFF

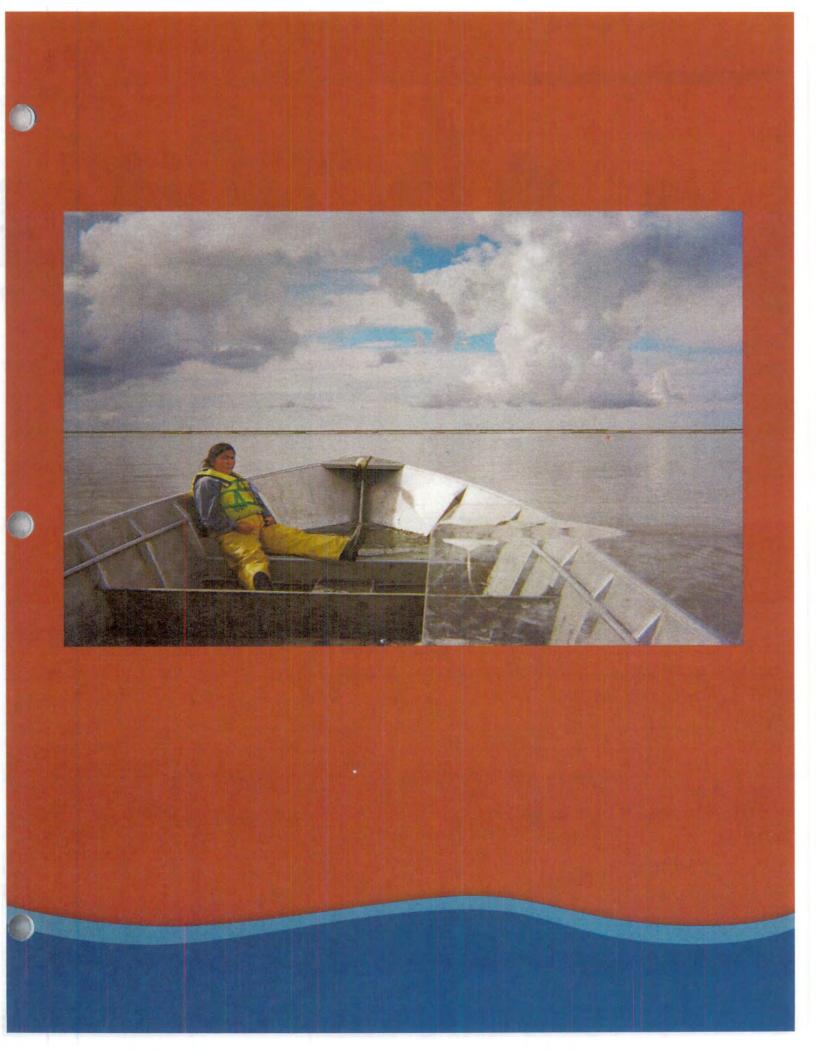
Ragnar O. Alstrom, Executive Director
William J. Quinlivan, Business/Quota Manager
Douglas D. Petesch, Controller
Robert Andrews, Operations Manager
Jack Schultheis, Fisheries Manager
Deborah Vo, Rural Development Specialist
Eric A. Olson, Regional Fisheries Financial Manager
Ruth E. Carter, Executive Assistant
Douglas J. Redfox, Employment and Training Coordinator
Barbara E. Blanket, Receptionist/Travel Coordinator

FINANCIAL ADVISORY BOARD

Lou Fleming, *President*, Golden Alaska Seafoods, Inc. Steve Hughes, *President*, Natural Resources Consultants, Inc.
Tim Baer, *Vice President*, Banner Bank
Frank Alstrom, Jr.
Carl Walker

SCHOLARSHIP COMMITTEE

Emmanuel Keyes, Chairman Carl Walker, Vice Chairman Stanley Pete, Secretary Frank Alstrom, Jr. Max Agayar Doug Redfox





YUKON DELTA FISHERIES DEVELOPMENT ASSOCIATION

www.YDFDA.org

KWIKPAK OFFICE

P.O. Box 210 Emmonak, AK 99581

Phone 907-949-1120 or 1121 Fax 907-949-1123 YDFDA EMMONAK OFFICE

P.O. Box 210 Emmonak, AK 99581

Phone 907-949-1202 Fax 907-949-1203 YUKON MARINE MANUFACTURING

P.O. Box 210 Emmonak, AK 99581

Phone 907-949-1204 Fax 907-949-1206

CORPORATE OFFICE

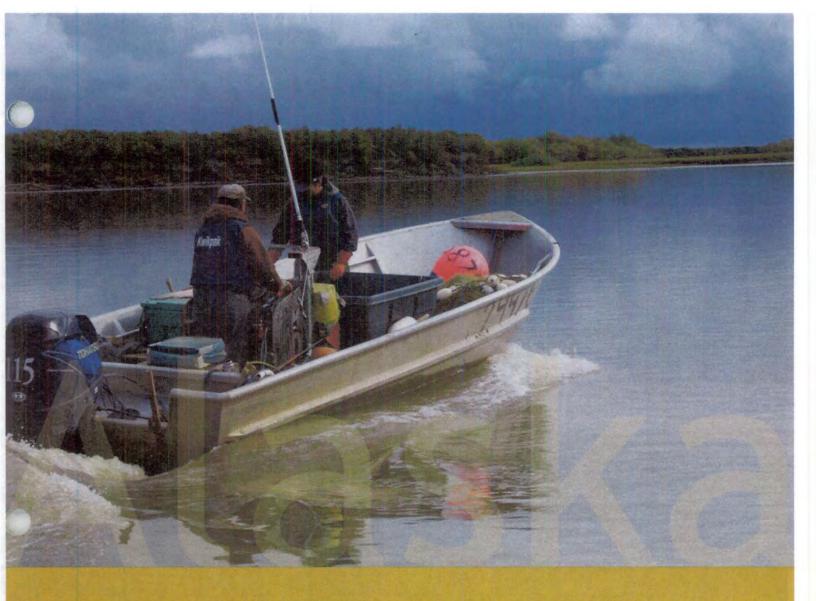
1016 West Sixth Avenue, Suite 301 Anchorage, AK 99501

> Phone 907-644-0326 Fax 907-644-0327

ACCOUNTING OFFICE

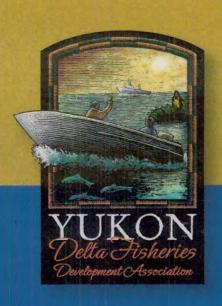
2200 6th Avenue, Suite 707 Seattle, WA 98121

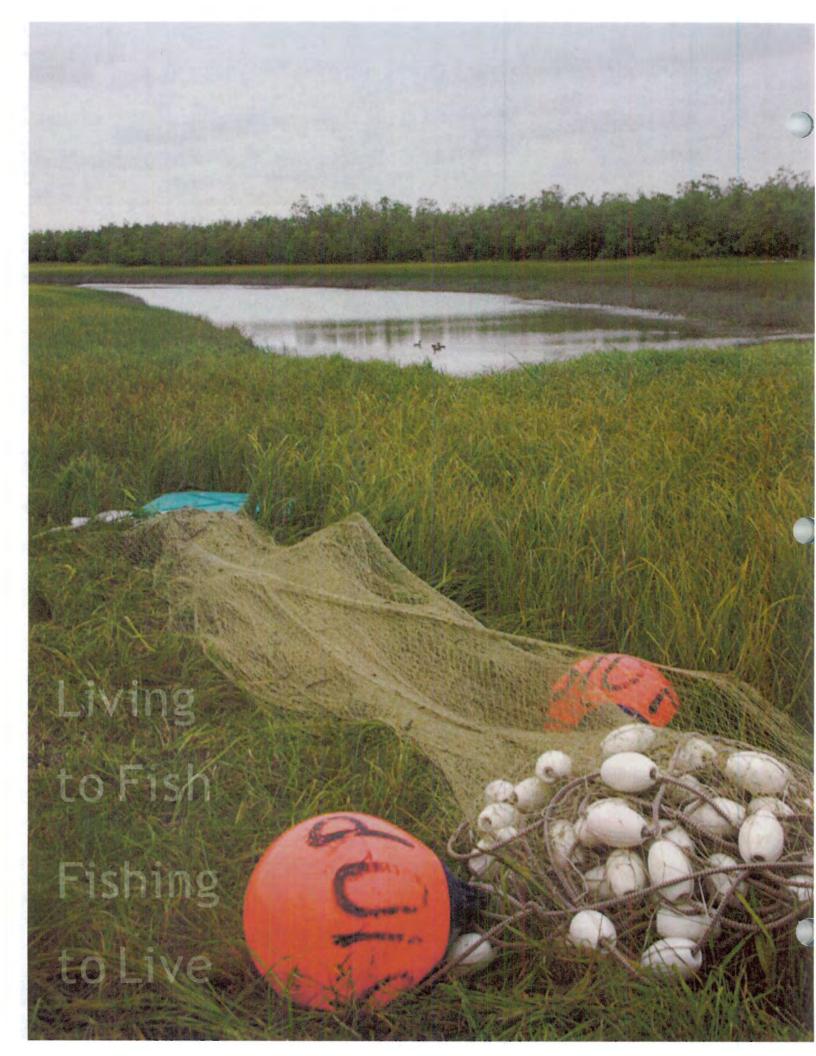
> Phone 206-443-1565 Fax 206-443-1912



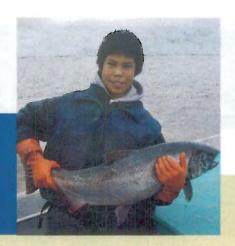
Yukon Delta Fisheries Development Association

2008 Annual Report





Yukon Delta Fisheries Development Association





OUR MISSION

To create a self-sustaining, independent fishing company which will create income and employment opportunities for Yukon Delta residents.

Community development through fisheries development, representing the Alaskan communities of:

Alakanuk Emmonak Grayling Kotlik Mountain Village Nunam Iqua

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2008 Highlights

Yukon Delta Fisheries Development Association (YDFDA) has come a long way since its inception in 1992. Our CDQ quota has increased from 5% to 14% translating into greater royalties and investment opportunities, and ultimately greater benefits to our member residents.

2008 was another prosperous year for YDFDA and we would like to share with you some of the highlights:

- Kwikpak Fisheries, a subsidiary of YDFDA, was the primary buyer on the river for the chum and coho salmon seasons.

 Kwikpak Fisheries purchased 1,513,918 pounds of chum and coho salmon infusing an additional \$1,013,920 directly into the pockets of 425 local fishermen.
- Kwikpak Fisheries employed 319 residents with wages of \$1,516,340.
- Residents working on fishing vessels combined with other local employment totaled 73 with wages of \$1,251,340.
- Kwikpak Fisheries and other local employment mentioned above infused a total of \$3,781,480 into the local economy in 2008.
- For the sixth consecutive year, YDFDA donated salmon to the school lunch programs of the Lower Yukon, St. Mary's and Iditarod School Districts. In 2008 a total of 20,000 pounds was donated.
- YDFDA provided funding to the Alaska Department of Fish and Game (ADF&G) to assist with three projects in 2008. One project was to enable ADF&G to begin preparations to operate the sonar at Pilot Station 15 days earlier than planned. This allowed counting at the sonar to begin June 1st. It was hoped that earlier counting of salmon would provide for more accurate counts of king and chum salmon passage. Another project was to hire local technicians to assist ADF&G at Emmonak with various projects including the fall whitefish and lamprey fisheries. This project provides hands on experience to young people interested in continuing in this profession. Four residents participated in the internship program with ADF&G. The third project was to assist ADF&G in conducting a gillnet mesh size test fishery in the lower Y1 area. The purpose of this project was to help in determining the catchability of chinook salmon utilizing various mesh sizes.
- Kwikpak Fisheries conducted an Arctic lamprey fishery in the village of Grayling. Over 11,000 pounds of lamprey were purchased for a value of nearly \$14,000.
- For the fourth year, Kwikpak Fisheries purchased cisco and other whitefish from local fishermen. Over 10,000 pounds were purchased with a value to local fishermen of over \$10,000. Kwikpak continues to look for additional markets for this product.
- In 2008, Yukon Marine
 Manufacturing completed
 fabrication on 18 new skiffs. In
 addition, numerous repairs and
 modifications were done for
 residents on existing skiffs.





Thank You

We would like to thank our member communities for their continued support. We would also like to thank our industry partners for their commitment to this program. Without this support, YDFDA would not be able to continue and prosper. Again, thank you and we look forward to a great 2009!

- The YDFDA Scholarship program awarded 80 scholarships to students attending both universities and vocational institutions. Scholarships awarded amounted to approximately \$207,553.
- 72 residents took advantage of various training opportunities including fisheries training and internships.
- 392 YDFDA residents took advantage of employment opportunities made available through YDFDA subsidiaries and partners. This resulted in wages of over \$2.7 million going back to the communities.
- YDFDA funded fisheries infrastructure in Anvik and Kaltag to enable fishermen an opportunity to participate in a limited commercial fishery.
- In 2008 YDFDA sponsored numerous fishermen, both subsistence and commercial, to attend the North Pacific Fisheries Management Council concerning an issue of great importance which was Yukon River Chinook bycatch. Fishermen provided input on matters of concern to the lower river.

- Since 2000 YDFDA has partnered with the Alaska Business Development Center, Inc. sponsoring the Volunteer Tax and Loan Program (VTLP) that assists taxpayers in YDFDA communities with the completion of their tax returns and provides them with taxpayer education. In 2008, 710 people were assisted and \$400,298 in tax refunds was returned to our local taxpayers.
- In 2008 YDFDA purchased 45% of the F/V Kiska Sea (a 125' crab catcher vessel) in partnership with Aleutian Spray Fisheries forming Kiska Sea Northern, LLC. The vessel was purchased to help YDFDA and ASF harvest their crab quotas. The Kiska Sea recently completed its first year of successful operation in the king and opilio crab fisheries.

Type A, in conjunction with the State of Alaska Division of Investments, has a loan guarantee program which allows folks the opportunity to apply for a loan from the State of Alaska for fisheries related gear.



We are excited about the future and look forward to 2009 as the Board of Directors and management explore more opportunities to provide community and economic development benefits to our residents and the entire Lower Yukon region.

YDFDA's In-Region Companies

KWIKPAK Fisheries, LLC



SALMON

In 2008 Kwikpak Fisheries operated for the seventh year as a salmon buyer on the Lower Yukon River.

We conducted buying operations in Emmonak, Kotlik and Mountain Village.

The commercial salmon harvest for 2008 was lower than expected. Kwikpak Fisheries purchased approximately 3,200 king salmon, 26,300 coho salmon and 183,200 chum salmon. Fish purchased translated into over \$1,010,000 infused into the local economy.

In 2004 Kwikpak launched an aggressive marketing campaign to promote fresh wild Yukon River salmon. This campaign was continued in 2008 with Kwikpak selling Yukon River salmon for premium prices across the globe. We are very pleased with the results of this ongoing program to sell fresh Yukon salmon.

Kwikpak is also working to develop markets for other fisheries on the Yukon River in addition to salmon. In 2008 we again purchased cisco and other whitefish in a continuing effort to develop a commercial market for these fisheries.

In addition to providing a market for local fishermen, Kwikpak Fisheries employed 319 residents with total wages of over \$1,100,000. Residents received training in all aspects of the fish buying operation. This included operating equipment, maintaining ice machines and dressing salmon.

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YUKON WHITEFISH

For the fourth year, Kwikpak Fisheries purchased cisco and other whitefish from local fishermen. Over 10,000 pounds were purchased with a value to local fishermen of over \$10,000. Kwikpak continues to look for additional markets for this product.

ANVIK/KALTAG INFRASTRUCTURE PROJECT

YDFDA funded fisheries infrastructure in Anvik and Kaltag to enable fishermen an opportunity to participate in a limited commercial fishery.

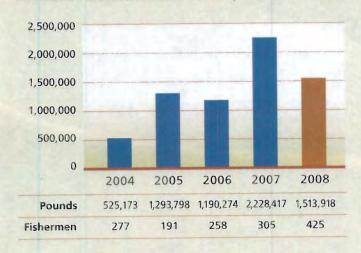
KING SALMON PURCHASED BY KWIKPAK FISHERIES

	Y-1	Y-2	TOTAL	
2002	3,670	221	3,891	
2003	15,134	9,708	24,842	
2004	14,979	9,646	24,625	
2005	8,625	4,327	12,952	
2006	13,286	6,795	20,081	
2007	11,372	5,049	16,421	
2008	2,224	958	3,182	1

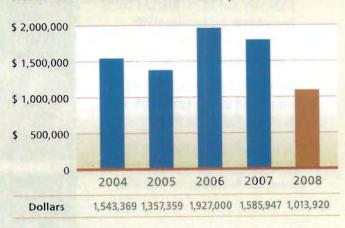




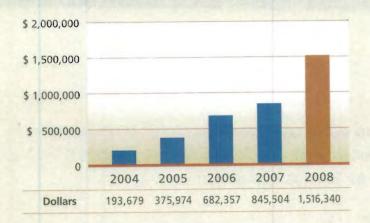
KWIKPAK SALMON PURCHASES / POUNDS



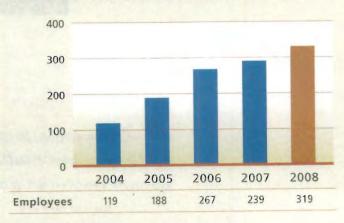
KWIKPAK SALMON PURCHASES / DOLLARS



LOCAL KWIKPAK EMPLOYMENT / WAGES

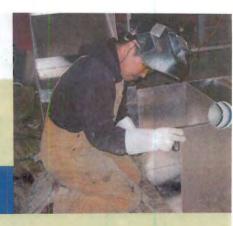


LOCAL KWIKPAK EMPLOYMENT / EMPLOYEES



YDFDA's In-Region Companies

Yukon Marine Manufacturing, LLC

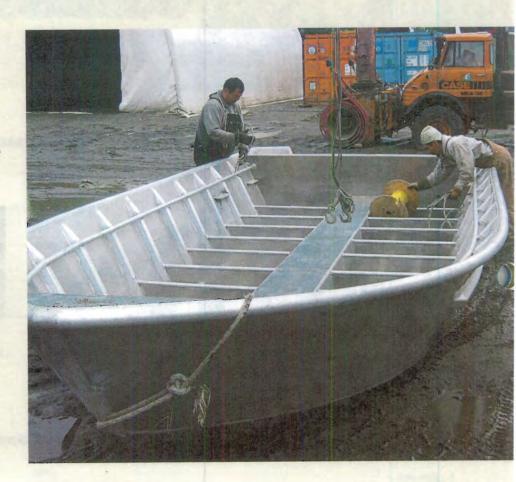


EMMONAK SKIFF BUILDING FACILITY

In preparation for the salmon season, the welding shop concentrated on skiff repairs and fabrication work at Kwikpak Fisheries' facilities. Repairs were completed on several skiffs. Construction of 18 new skiffs were completed in 2008.

10 Yukon Delta residents were employed at the Emmonak skiff building facility in 2008.

A total of 132 skiffs have been built and sold since the beginning of this program in 1999.



"It is vitally important to all of us that we preserve our culture and honor our traditional way of life – to ensure that our salmon resources will be here for generations to come."

Ragnar Alstrom

Executive Director, YDFDA Alakanuk Fisherman

Iqalliarvik Economic Development Corporation (IEDC)

QUICKBOOKS TRAINING

In 2008, IEDC initiated a mobile classroom that brought Quick-Books™, an accounting software program utilized by community organizations, to the villages of Alakanuk, Emmonak, Kotlik, Nunam Igua, and Grayling. Twenty-four residents, mainly from the tribes, the Native village corporations, and city, took the opportunity to participate in the two and a half day training in their respective communities. IEDC contracted with HDH Consulting, LLC to provide the on-site training in each village.

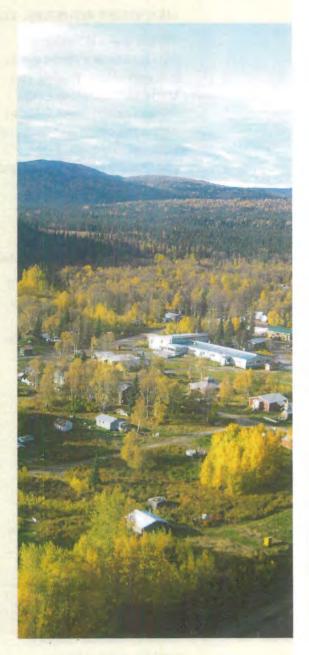
VOLUNTEER TAX & LOAN PROGRAM

Since 2000, YDFDA, in partner-ship with the Alaska Business
Development Center, Inc., has
sponsored the Volunteer Tax and
Loan Program (VTLP) that assists
taxpayers in YDFDA communities
with the completion of their tax
returns and provides them with
taxpayer education. In 2008,
710 people were assisted and
\$400,298 in tax refunds was
returned to local taxpayers.
The five communities served
by YDFDA include Alakanuk,
Emmonak, Nunam Iqua, Kotlik,

and Mountain Village. Grayling is served by Tanana Chiefs Conference and its partnership with ABDC, Inc.

COMMUNITY OUTREACH

During 2008, each of our six communities was visited to ensure community participation in the QuickBooks™ training. At the City of Emmonak's request, IEDC provided technical assistance and coordination in a grant proposal for the design and engineering of a new dock. IEDC also provided facilitation and technical assistance to the community of Mountain Village in revising their community development plan. IEDC participated in several community meetings in Kotlik and Emmonak on local energy issues, and on a regional basis through the Western Alaska Fuel Task Force, who is trying to address solutions to the high cost of energy in the Y-K Delta region. IEDC continues to participate in the Denali Commission Planning Work Group meetings to keep apprised of local and regional economic development projects in the Lower Yukon region.



YDFDA's Offshore Investments

LISA MARIE FISHERIES, LLC

YDFDA owns 100% of the F/V Lisa Marie a 78-foot combination vessel. The F/V Lisa Marie participates in CDQ, IFQ and open access fisheries harvesting opilio and king crab, sablefish and halibut. The F/V Lisa Marie provides year-round crew positions for Yukon Delta residents.



YDFDA owns 90% of the C/P Courageous a 180-foot crab/ longline catcher processor. The C/P Courageous harvests and processes opilio, brown and red king crab; Pacific Cod and sablefish. The C/P Courageous has year-round crew positions available for Yukon Delta residents.

ALAKANUK BEAUTY, LLP

YDFDA owns 75% of the F/V American Beauty a 123-foot trawler. The F/V American Beauty harvests both mothership and CDQ Pollock quota for the F/V Golden Alaska. The F/V American Beauty provides apprenticeship opportunities for Yukon Delta residents.









EMMONAK LEADER, LLP

YDFDA owns 75% of the F/V Ocean Leader a 120-foot trawler. The F/V Ocean Leader harvest both mothership and CDQ Pollock quota for the F/V Golden Alaska. The F/V Ocean Leader provides apprenticeship opportunities for Yukon Delta residents.



KISKA SEA NORTHERN, LLC

YDFDA owns 45% of the F/V Kiska Sea a 125' crab catcher vessel. The F/V Kiska Sea harvests king, tanner and opilio crab. The F/V Kiska Sea has year-round crew positions available for Yukon Delta residents.



ROMANZOF FISHERIES, LLC

YDFDA owns 41% of the C/P Baranof a 182-foot crab/cod catcher processor. The C/P Baranof harvests and processes king, bairdi and opilio crab, Pacific cod and sablefish. The C/P Baranof has year-round crew positions available for Yukon Delta residents.



GOLDEN ALASKA, LLC

YDFDA owns 30.3% of the M/V Golden Alaska. The M/V Golden Alaska is a 305-foot Pollock mothership that provides processing positions for Yukon Delta residents.

Board of Director Profiles



Max Agayar lives in Alakanuk. He began subsistence fishing when he was 10 years old with his father and brother. He worked for Bering Sea Fisheries as a tender man for 12 years. In 1996, he and his wife purchased a commercial Yukon Permit and he has been a commercial fisherman ever since. He has been associated with YDFDA since 1995 and on the Board since 1999. He also serves on YDFDA's Scholarship Committee. He would like to see YDFDA become a self-sustaining company through our investments so that if the CDQ program ends, YDFDA will be around for generations to come.



Frank Alstrom, Jr. lives in Alakanuk. He has been fishing all his life. He is a subsistence and commercial fisherman on the Yukon. He has fished Norton Sound herring and crab, and Pacific cod out of Dutch Harbor. He has been associated with YDFDA since 1994 and on the Board since 2002. He also serves on YDFDA's Financial Advisory Board, Non-Fisheries Investment Committee, Transparency Committee and WACDA's Bulk Fuel Task Force.



Lenora Hootch lives in Emmonak. She has been involved with fishing all her life both subsistence and commercial. She is a year-around fish user and believes that fish is our primary food for survival. She has been on the YDFDA board since 2008.



Dominic Hunt lives in Emmonak. He grew up fishing with his father and brothers. He feels it is very important to pass the tradition on to future generations. He is both a subsistence and commercial fisherman. He has fished commercially for herring and crab out of Norton Sound and ran a salmon tender for the YDFM Co-Op and currently fishes for Kwikpak Fisheries. He has been on the YDFDA board since 2008.



Matilda Oktoyuk lives in Emmonak. She has had life-time involvement in fishing as a commercial herring fisherwoman in Norton Sound; subsistence fish user; employed by Point Adams Packing Company and Yukon Delta Fish Marketing Co-op. She observed, first hand, King Crab fishing on YDFDA vessels in Nome. She has been involved with YDFDA since its beginning in 1992. She attended the first meeting in the City of Emmonak complex. She is a member of the Election Committee. Her Personal Statement: As board members, let us not forget who we are representing and treat all individuals equally with the respect and courtesy that they deserve.



Paul Manumik, Sr. lives in Nunam Iqua. He began subsistence fishing when he was four years old and continues to today fishing for all species available in the region. In 1959 he began commercial fishing from which he retired in 2006. 2007 was his first year on the YDFDA Board of Directors.



Emmanuel Keyes lives in Kotlik. He started fishing with his father as a helper in the early 1960's. He has done commercial salmon and herring fishing. He has done extensive construction work in various villages. He has been on YDFDA's Board since 1993. He also serves on YDFDA's Non-Fisheries Investment Committee, Transparency Committee and Scholarship Committee.



Mary Keyes lives in Kotlik. She has subsistence fished all her life and fished commercially since 1983. She has been a village representative since 1997 and involved with YDFDA's Board since 2003.



Simon Andrews lives in Mountain Village. He began subsistence and commercial fishing in his early teens. He fishes for all species of fish both winter and summer. He is pleased to represent Mountain Village on YDFDA's Board of Directors. He has been involved with YDFDA since 2007.



Ephrim Thompson lives in Mountain Village. He has been a commercial fisherman since 1964. He worked in the cannery at Naknek for two years. He began subsistence fishing when he was nine years old and continues to this day. He has been involved with YDFDA since 1991. He enjoys being a part of YDFDA and thinks we have had a positive impact on the people from the Y1-Y3 areas.



Stanley Pete lives in Nunam Iqua. He is a subsistence and commercial fisherman on the Yukon. He started his commercial career on the F/V Nakat fishing in Norton Sound for king crab and halibut. He also processed Pollock on the Golden Alaska. He fished for several years aboard the F/V Lisa Marie for king and opilio crab, halibut, Pacific cod and octopus. He has been associated with YDFDA since its inception in 1992 and on the Board since 2002.



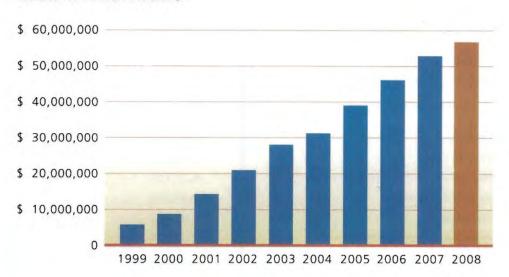
Margie Walker lives in Grayling. She is a teacher's aide at the Grayling School. In the 1970's she worked in the cannery. She puts up subsistence fish for the winter months for her family. She has been married 38 years and has two children, five grandchildren and one great grandchild. She has been involved with YDFDA since 1999.



Carl Walker lives in Grayling. He is a subsistence and commercial fisherman. He has operated a commercial fish wheel in the past and plans on doing it again in the future in district Y-4A, in fact he constructed a new fish wheel for the 2007 fishing season. He has been on YDFDA's Board since 1999 and is currently chairman. He also serves on YDFDA's Financial Advisory Board and the Scholarship Committee. He feels that YDFDA has been very good for the village of Grayling.

Financial Overview 2008

GROWTH IN NET ASSETS



2008 was another successful year for YDFDA. Revenue grew to \$35,500,000 in 2008 from \$33,000,000 in 2007. Net assets, a measure of the company's net worth, equaled \$58.6 million. As you can see from the chart to the left, YDFDA's net assets have grown from \$6.2 million in 1999 to \$58.6 million in 2008.

EMPLOYMENT STATISTICS 2008

	PEOPLE		WAGES
CDQ Pollock			
A Season	30	\$	474,120
B Season	9	\$	209,796
Other Fishing	9	\$	175,640
Other Employment	329	\$ 1	1,619,147
Internships	4	\$	22,418
Village Representatives	6	\$	29,600
Regional Management	5	\$	236,839
TOTAL	392	S	2,767,560

TRAINING STATISTICS 2008

PI	EOPLE	EXPE	NDITURE
Scholarships			
University of Alaska	24	\$	75,000
Alaska Pacific University	3	\$	15,000
YDEF	47	\$	96,981
AVTEC	6	\$	20,572
Other Training			
Fisheries Related	38	\$	83,301
Interns	4	\$	2,810
Misc.	30	\$	36,760
TOTAL	152	\$	330,424

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

YEARS ENDED DECEMBER 31, 2008 AND 2007

Assets	2008	2007
Current assets:		
Cash and cash equivalents	\$ 22,330,249	\$ 25,864,348
Accounts receivable	1,775,706	1,527,685
Receivable from affiliates	1,812,106	1,186,441
Inventory	2,336,714	1,385,783
Prepaid expenses and other assets	541,771	440,122
Total current assets	28,796,546	30,404,379
Notes receivable	2,052,130	352,579
Investment in GASLLC	2,574,668	2,168,710
Investment in Romanzof Fishing Company, LLC	822,139	1,516,998
Investment in Kiska Sea	437,559	_
Other investments	45,982	45,982
IFQ permits and fishing rights	21,115,753	15,177,570
Equity method goodwill	1,967,364	2,118,585
Other assets	2,153,524	1,684,346
Vessels and equipment, net	3,756,740	4,365,877
	\$ 63,722,405	\$ 57,835,026
Liabilities and Net Assets		
Liabilities:		1 1994
Accounts payable	\$ 2,195,967	\$ 2,577,023
Minority interest in consolidated subsidiaries	2,877,550	2,328,439
Unrestricted net assets	58,648,888	52,929,564
Commitments and contingencies	-	-
	\$ 63,722,405	\$ 57,835,026
Audited Financial Statements Prepared by KPMG LLP		

CONSOLIDATED STATEMENTS OF ACTIVITIES

YEARS ENDED DECEMBER 31, 2008 AND 2007

	2008	2007
Revenues:		um apiani
CDQ royalties and profit sharing	\$ 10,649,607	\$ 9,732,522
Fish sales	15,313,402	14,854,389
Fish sales to affiliate	6,425,120	6,699,807
Equity in earnings of GASLLC	571,464	24,564
Equity in earnings of Romanzof		
Fishing Company, LLC	289,141	882,680
Other income	2,275,533	922,862
Total unrestricted revenues	35,524,267	33,116,824
Cost of goods sold	27,256,594	21,213,330
Administrative and other expenses:		
Initiatives	764,353	854,212
Administration	2,091,001	2,305,503
Board	302,535	265,751
Total administrative and other expenses	3,157,889	3,425,466
Other income (expense):		
Interest and other income	793,300	1,186,987
Interest and other expense	(2,935)	(78,139)
Impairment of long-lived assets	(240,324)	(1,265,832)
Minority interest in consolidated subsidiaries	(222,014)	(625,719)
Total other income (expense)	328,027	(782,703
Income before taxes .	5,437,811	7,695,325
Income taxes	281,513	(346,239)
Increase in unrestricted net assets	5,719,324	7,349,086
Net assets:		
Beginning of year	52,929,564	45,580,478
End of year	\$ 58,648,888	\$ 52,929,564

TRANSPARENCY REPORT

TRANSACTION REPORTING

YDFDA reports all contractual relationships over \$40,000 between itself and its directors and officers (and their family members). There were none in 2008.

JOBS AND DRUG TESTING

Pursuant to Article 6, Section 14 of YDFDA's bylaws, a Director may not simultaneously hold a position of employment with YDFDA or any of its subsidiaries while serving as a director, except for part-time seasonal employment as an independent contractor. Additionally, our bylaws prohibit a Director from accepting any employment, compensation, gifts or services of any kind which are being provided in exchange for his or her action or inaction on any matter of YDFDA business. Violations of this provision constitute grounds for removal of a Director from the Board of Directors. There were no such relationships in 2008.

In 2005, YDFDA adopted a drug testing policy whereby all of its employees, including those of its subsidiaries, are subject to pre-hire drug screening and random drug testing during their term of employment. In addition, all YDFDA Directors are subject to drug screening upon election.

DIRECTOR/EMPLOYEE RELATIONS WITH PROFESSIONAL SERVICE PROVIDERS

YDFDA reports if any officers, directors, or key employees are related by family or business to any of YDFDA's professional service providers. There were no such relationships in 2008.

PENDING LEGAL PROCEEDINGS WITH PAST DIRECTORS

YDFDA reports any pending litigation between itself and any past directors. There is no such pending litigation.

ADDITIONAL INFORMATION

There is additional information available to residents of YDFDA member communities regarding the activities of YDFDA by reviewing our Internal Revenue Service Form 990, which YDFDA files every year. A copy of this filing is available for review during regular business hours at our offices in Anchorage and is also available online at http://www.guidestar.org (free registration required).

TRANSPARENCY REPORT

DIRECTOR COMPENSATION POLICY

YDFDA compensates its Directors \$300 per day for meetings and travel. If a Director attends more than one meeting per day, they are compensated an additional \$100 per meeting.

Compensation for the aggregate of 15 Directors for 2008 (13 current and 2 term ended December 2008) is \$96,400.

YDFDA PROFESSIONAL FEES 2008

Legal Expenses	115,079
Accounting Fees	43,906
Consultants	74,819
Total	\$ 233,804

TOP FIVE EMPLOYEE COMPENSATION — 2008

Name	Title	Compensation	Company Contribution to 401K Plan
Doug Petesch Seattle, WA	Controller	\$ 128,244	\$ 4,697
Ragnar Alstrom Alakanuk, AK	Executive Director	\$ 124,392	\$ 4,950
Eric Olson Anchorage, AK	Regional Fisheries Financial Manager	\$ 101,544	\$ 556
Deborah Vo Anchorage, AK	Rural Development Specialist	\$ 84,002	\$ 1,250
Jack Schultheis Anchorage, AK	Kwikpak Fisheries LLC General Manager	\$ 82,650	\$ 0

Notes: Compensation is the aggregate of compensation received from YDFDA and all subsidiaries.

List includes employees of YDFDA and subsidiaries, but excludes fishermen working on a crew share basis.

Yukon Delta Fisheries Development Association

Leadership



BOARD OF DIRECTORS	TERM ENDING
Frank Alstrom, Jr., Vice Chairman - Alakanul	k 2009
Max Agayar – Alakanuk	2010
Lenora Hootch - Emmonak	2009
Dominic Hunt – Emmonak	2010
Matilda Oktoyuk, Secretary/Treasurer – Emm	nonak 2009
Raymond Waska, Sr. – Emmonak	2008
Carl Walker, Chairman – Grayling	2010
Margie Walker – Grayling	2009
Emmanuel Keyes – Kotlik	2010
Mary Keyes – Kotlik	2009
Pius Akaran – Kotlik	2008
Simon Andrews – Mountain Village	2010
Ephrim Thompson – Mountain Village	2009
Stanley Pete - Nunam Iqua	2010
Paul Manumik, Sr. – Nunam Iqua	2009

VILLAGE REPRESENTATIVES

Frank Alstrom, Jr. – Alakanuk Douglas Redfox – Emmonak Margie Walker – Grayling Mary Keyes – Kotlik Edward Joe – Mountain Village Stanley Pete – Nunam Iqua

STAFF

Ragnar O. Alstrom, Executive Director
William J. Quinlivan, Business Manager (deceased Douglas D. Petesch, Controller
Robert Andrews, Operations Manager
Jack Schultheis, Fisheries Manager
Deborah Vo, Rural Development Specialist
Eric A. Olson, Regional Fisheries Financial
Manager, Quota Manager
Ruth E. Carter, Executive Assistant,
Kwikpak Sales Manager
Douglas J. Redfox, Employment and
Training Coordinator
Barbara E. Blanket, Travel Coordinator
Jean Alstrom, Receptionist

EXECUTIVE BOARD

Frank Alstrom, Jr., *Vice Chairman*Simon Andrews
Emmanuel Keyes
Paul Manumik, *Secretary*Carl Walker, *Chairman*

SCHOLARSHIP COMMITTEE

Emmanuel Keyes, Chairman
Carl Walker, Vice Chairman
Stanley Pete, Secretary
Frank Alstrom Jr.
Max Agayar
Doug Redfox

In Memory of



WILLIAM (BILL) QUINLIVAN, JR. October 13, 1943 – July 7, 2008

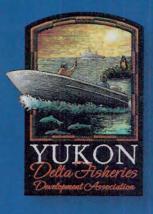
Bill went to Emmonak as a VISTA volunteer when he was a young adult. He spent the next 40 years in Emmonak holding various jobs and positions in the community.

Bill was instrumental in founding YDFDA. His friends on the lower river are very thankful for the assistance he provided not only through YDFDA, but the many other projects that benefited them as well.

He will be greatly missed.

Living to Fish

Fishing to Live



www.YDFDA.org

CORPORATE OFFICE

1016 West Sixth Avenue, Suite 301 Anchorage, AK 99501 Phone 907-644-0326 Fax 907-644-0327

SEATTLE OFFICE

2200 6th Avenue, Suite 707 Seattle, WA 98121 Phone 206-443-1565 Fax 206-443-1912

EMMONAK OFFICE

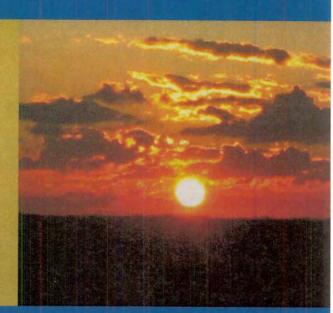
P.O. Box 210 Emmonak, AK 99581 Phone 907-949-1202 Fax 907-949-1203

KWIKPAK FISHERIES

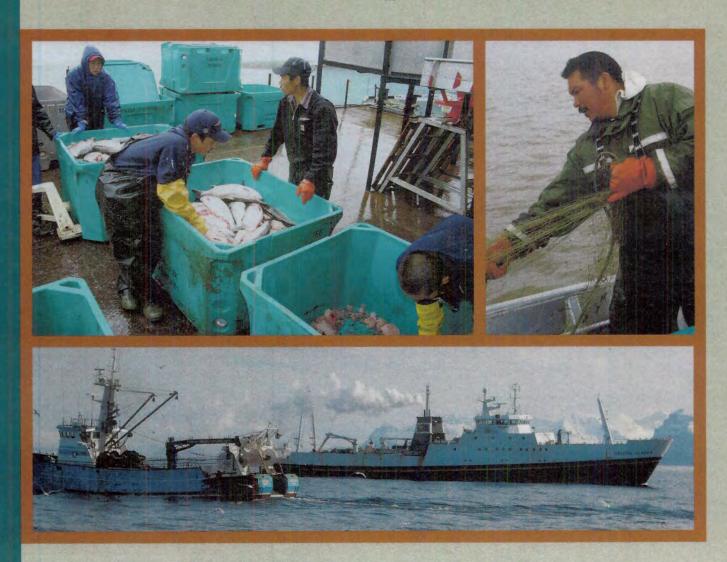
P.O. Box 128 Emmonak, AK 99581 Phone 907-949-1120 or 1121 Fax 907-949-1123 www.kwikpakfisheries.com

YUKON MARINE MANUFACTURING

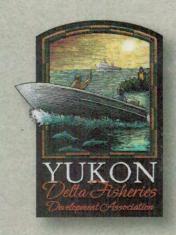
P.O. Box 146 Emmonak, AK 99581 Phone 907-949-1204 Fax 907-949-1206

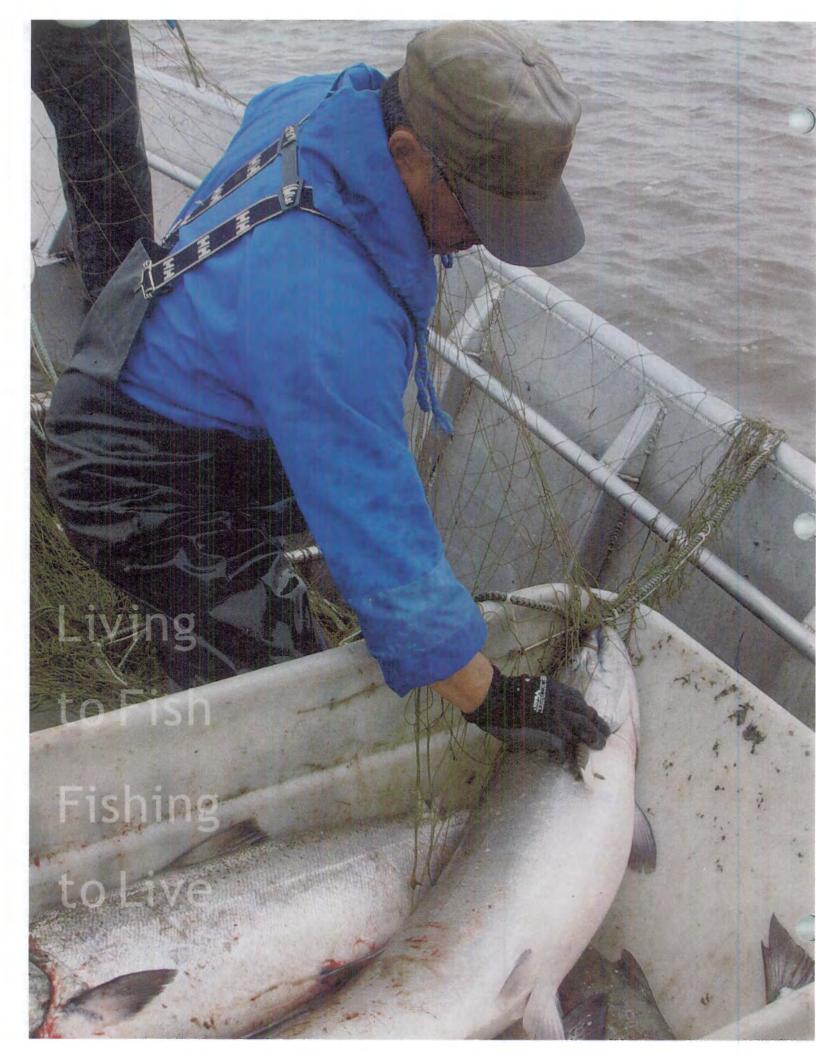


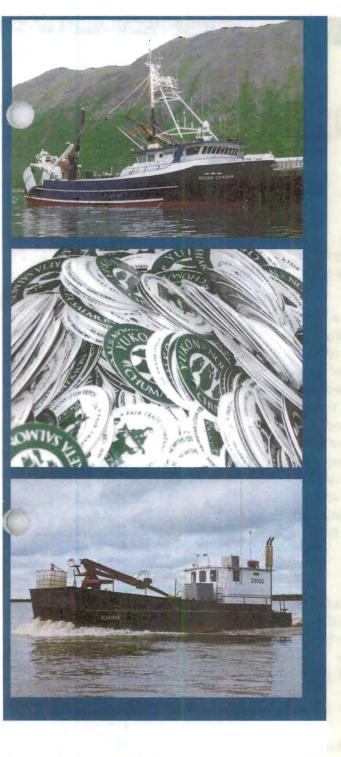
Yukon Delta Fisheries Development Association



2009 Annual Report







OUR MISSION

To create a self-sustaining, independent fishing company which will create income and employment opportunities for Yukon Delta residents.

Yukon Delta Fisheries Development Association

2009 Annual Report

Community development through fisheries development, representing the Alaskan communities of:

Alakanuk

Kotlik

Emmonak

Mountain Village

Grayling

Nunam Iqua

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- 4 Kwikpak Fisheries, LLC
- 6 Yukon Marine Manufacturing, LLC
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YDFDA's In-Region Companies

KWIKPAK Fisheries, LLC



SALMON

In 2009 Kwikpak Fisheries operated for the eighth consecutive year as a salmon buyer on the Lower

Yukon River. We conducted buying operations in Emmonak, Kotlik, Mountain Village and St. Mary's.

The commercial salmon harvest for 2009 was lower than expected. Kwikpak Fisheries purchased approximately 212 king salmon, 5,516 coho salmon and 181,049 chum salmon. Fish purchased translated into over \$672,941 infused into the local economy.

In 2004 Kwikpak launched an aggressive marketing campaign to promote fresh wild Yukon River salmon. This campaign was continued in 2009 with Kwikpak selling Yukon River salmon for premium prices across the globe. We are very pleased with the results of this ongoing program to sell fresh wild Yukon River salmon.

Kwikpak is also working to develop markets for other fisheries on the Yukon River in addition to salmon. In 2009 we again purchased cisco and other

whitefish in a continuing effort to develop a commercial market for these fisheries.

In addition to providing a market for local fishermen, Kwikpak Fisheries employed 323 residents with total wages of over \$1,600,000. Residents received training in all aspects of the fish buying operation. This included operating equipment, maintaining ice machines and dressing salmon. We are very proud of our internship program where we employ high school students to work in the Kwikpak Fisheries office in Emmonak.

ARCTIC LAMPREY

Kwikpak Fisheries conducted an Arctic lamprey fishery in the village of Grayling. Over 14,700 pounds of lamprey were purchased for a value of over \$18,000.

YUKON WHITEFISH

For the fourth year, Kwikpak
Fisheries purchased cisco and
other whitefish from local
fishermen. Over 10,000 pounds
were purchased with a value
to local fishermen of over
\$10,000. Twenty-eight fishermen
participated in this fishery.
Kwikpak has a market for this
fishery. In fact, we have a greater
demand for this fish than the
quota we are allowed to harvest.

KING SALMON PURCHASED BY KWIKPAK FISHERIES

1	Y-1	Y-2	TOTAL
2002	3,670	221	3,891
2003	15,134	9,708	24,842
2004	14,979	9,646	24,625
2005	8,625	4,327	12,952
2006	13,286	6,795	20,081
2007	11,372	5,049	16,421
2008	2,224	958	3,182
2009	81	131	212

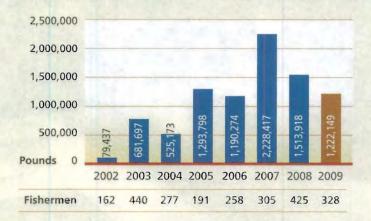
ANVIK/KALTAG INFRASTRUCTURE PROJECT

YDFDA funded fisheries infrastructure projects in Anvik and Kaltag to enable fishermen an opportunity to participate in a limited commercial fishery. A floating platform was provided to the entity purchasing salmon at Anvik in addition to a cash match for an EDA grant they were awarded. We provided Kaltag with a tender and supplies to be used by their purchasing operator.

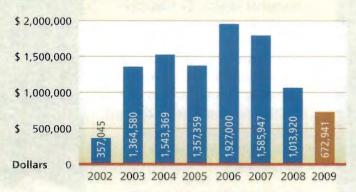




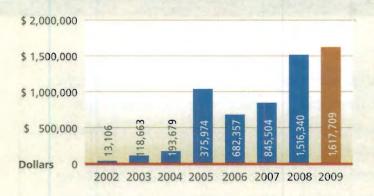
KWIKPAK SALMON PURCHASES / POUNDS



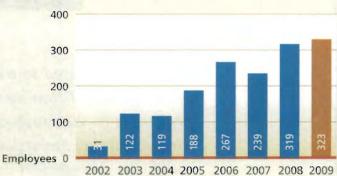
KWIKPAK SALMON PURCHASES / DOLLARS



LOCAL KWIKPAK EMPLOYMENT / WAGES



LOCAL KWIKPAK EMPLOYMENT / EMPLOYEES



Yukon Marine Manufacturing, LLC



EMMONAK SKIFF BUILDING FACILITY

Yukon Marine Manufacturing

has developed a strong reputation for quality skiffs and attention to customer service. Construction of 18 new skiffs was completed in 2009. Several skiffs were sold outside the YDFDA village communities in 2009. Eleven skiffs and 5 consoles were sold in 2009. Attention is being devoted to developing additional sales outside the YDFDA village communities.

6 Yukon Delta residents were employed at the Emmonak skiff building facility in 2009.

A total of 150 skiffs have been built and sold since the beginning of this program in 1999.



"We are committed to using our resources wisely for the benefit of our people. From our in-region training and scholarship programs to the various enterprises such as Kwik'pak Fisheries, Yukon Marine Manufacturing, and Yukon River Towing, our focus has always been – and will continue to be – helping our people and bringing economic opportunities to the Yukon Delta region."

Ragnar Alstrom

Executive Director, YDFDA



Rural Development

QUICKBOOKS TRAINING

QuickBooks® is an accounting program utilized by various entities in the villages. A Quickbooks training program began in 2008 and continued in 2009 with more training sessions held in several villages. Students receiving the two and a half day training were from the tribes, cities and Native village corporations. HDH Consulting, LLC provides the training.

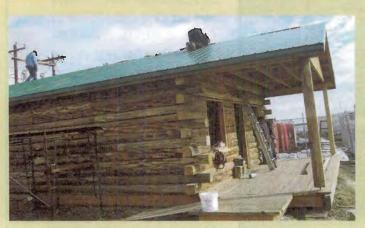
VOLUNTEER TAX & LOAN PROGRAM

Since 2000 YDFDA has partnered with the Alaska Business Development Center, Inc. sponsoring the Volunteer Tax and Loan Program (VTLP). The program assists taxpayers in YDF-DA communities at no charge with the completion of their tax returns and provides them with taxpayer education. In 2009, 919 people were assisted in Alakanuk, Emmonak, Kotlik, Mountain Village, and Nunam Iqua, and \$551,717 in tax refunds was

returned to our local taxpayers. Grayling is served by Tanana Chiefs Conference and its partnership with ABDC, Inc.

STRATEGIC PLANNING SESSION

In 2009 YDFDA board and staff participated in a 2 day strategic planning session. Through this planning session we were able to develop a process for determining which in region proposed projects meet the criteria to be eligible for YDFDA funding.





In 2009 Kwikpak Fisheries constructed a building out of logs which were collected as they drifted down the river. The logs were cut at the Emmonak sawmill throughout the winter. This building will be used in 2010 to house the fishermen's store.

YDFDA's Offshore Investments







LISA MARIE FISHERIES, LLC

In 2009 YDFDA owned 100% of the F/V *Lisa Marie* a 78-foot combination vessel. The F/V *Lisa Marie* participated in CDQ, IFQ and open access fisheries harvesting opilio and king crab, sablefish and halibut. The F/V *Lisa Marie* provided year-round crew positions for Yukon Delta residents.

NOTE: In January 2010 the YDFDA board voted to sell the F/V *Lisa Marie*. Potential buyers were contacted and the vessel was sold in March 2010.

AKULURAK FISHERIES, LLC

YDFDA owns 85% of the C/P Courageous a 180-foot crab/ longline catcher processor. The C/P Courageous harvests and processes opilio, brown and red king crab; Pacific Cod and sablefish. The C/P Courageous has year-round crew positions available for Yukon Delta residents.

ALAKANUK BEAUTY, LLC

YDFDA owns 75% of the F/V American Beauty a 123-foot trawler. The F/V American Beauty harvests both mothership and CDQ Pollock quota for the F/V Golden Alaska. The F/V American Beauty provides apprenticeship opportunities for Yukon Delta residents.



EMMONAK LEADER, LLC

YDFDA owns 75% of the F/V Ocean Leader a 120-foot trawler. The F/V Ocean Leader harvest both mothership and CDQ Pollock quota for the F/V Golden Alaska. The F/V Ocean Leader provides apprenticeship opportunities for Yukon Delta residents.



KISKA SEA NORTHERN, LLC

YDFDA owns 45% of the F/V Kiska Sea a 125' crab catcher vessel. The F/V Kiska Sea harvests king, tanner and opilio crab. YDFDA is currently working with the managing partners to make crew positions available on this vessel.



ROMANZOF FISHERIES, LLC

YDFDA owns 41% of the C/P Baranof a 182-foot crab/cod catcher processor. The C/P Baranof harvests and processes king, bairdi and opilio crab, Pacific cod and sablefish. The C/P Baranof has year-round crew positions available for Yukon Delta residents.



GOLDEN ALASKA, LLC

YDFDA owns 30.3% of the M/V Golden Alaska. The M/V Golden Alaska is a 305-foot Pollock mothership that provides processing positions for Yukon Delta residents.

Board of Director Profiles



Max Agayar lives in Alakanuk. He began subsistence fishing when he was 10 years old with his father and brother. He worked for Bering Sea Fisheries as a tender man for 12 years. In 1996, he and his wife purchased a commercial Yukon Permit and he has been a commercial fisherman ever since. He has been associated with YDFDA since 1995 and on the Board since 1999. He also serves on YDFDA's Scholarship Committee. He would like to see YDFDA become a self sustaining company through our investments so that if the CDQ program ends, YDFDA will be around for generations to come.



Frank Alstrom, Jr. lives in Alakanuk. He has been fishing all his life. He is a subsistence and commercial fisherman on the Yukon. He has fished Norton Sound herring and crab, and Pacific cod out of Dutch Harbor. He has been associated with YDFDA since 1994 and on the Board since 2002. He also serves on YDFDA's Executive Board and the Scholarship Committee



Simon Andrews lives in Mountain Village. He began subsistence and commercial fishing in his early teens. He fishes for all species of fish both winter and summer. He is pleased to represent Mountain Village on YDFDA's Board of Directors. He also serves on YDFDA's Executive Board. He has been involved with YDFDA since 2007.



Dominic Hunt lives in Emmonak. He grew up fishing with his father and brothers. He feels it is very important to pass the tradition on to future generations. He is both a subsistence and commercial fisherman. He has fished commercially for herring and crab out of Norton Sound and ran a salmon tender for the YDFM Co-Op and currently fishes for Kwikpak Fisheries. He has been on the YDFDA board since 2008. He also serves on YDFDA's Executive Board and the Scholarship Committee.



Benjamin Kamkoff lives in Kotlik. He has been a commercial fisherman since he was 18 years old both set netting and drift netting. He was elected to YDFDA's Board in 2005 and re-elected in 2009. He has also served on the boards of the Kotlik City Council, Kotlik Traditional and Kotlik Yup'ik Corporation. He thinks it's great to have Kwikpak Fisheries working for the people of the Lower Yukon River.



Matilda Oktoyuk lives in Emmonak. She has had life-time involvement in fishing as a commercial herring fisherwoman in Norton Sound; subsistence fish user; employed by Point Adams Packing Company and Yukon Delta Fish Marketing Co-op. She observed, first hand, King Crab fishing on YDFDA vessels in Nome. She has been involved with YDFDA since its beginning in 1992. She attended the first meeting in the City of Emmonak complex.



Emmanuel Keyes lives in Kotlik. He started fishing with his father as a helper in the early 1960s. He has done commercial salmon and herring fishing. He has done extensive construction work in various villages. He has been on YDFDA's Board since 1993. He also serves on YDFDA's Executive Board and the Scholarship Committee.



Dominica Strongheart lives in Nunam Iqua. She has been involved in subsistence fishing all her life. She is hoping the fishery will stay open longer in upcoming seasons and says it would be great if she could fish for king salmon. She has been involved with YDFDA since 2009. She serves on the Executive Board and the Scholarship Committee.



Kate Thompson lives in Mountain Village. She has participated in subsistence and commercial fishing all her life. She began helping her father and for the past 42 years has fished with her husband. She is really enjoying her time on the board. She has been involved with YDFDA since 2009.



Carl Walker lives in Grayling. He is a subsistence and commercial fisherman. He has operated a commercial fish wheel in the past and plans on doing it again in the future in district Y-4A, in fact constructed a new fish wheel for the 2007 fishing season. He has been on YDFDA's Board since 1999 and is currently chairman. He also serves on YDFDA's Executive Board and the Scholarship Committee. He feels that YDFDA has been very good for the village of Grayling.



Margie Walker lives in Grayling. She is a teacher's aide at the Grayling School. In the 1970s she worked in the cannery. She puts up subsistence fish for the winter months for her family. She has been married 38 years and has 2 children, 5 grand children and one great grandchild. She has been involved with YDFDA since 1999.

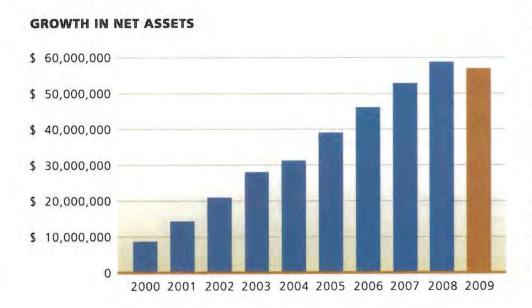


Alexie Walters lives in Mountain Village. He has been a subsistence and commercial fisherman for over 40 years. He was also a tender boat captain. He was on YDFDA's board in 2005 and re-elected in 2009. He also serves on several committees and boards in Mountain Village. He says he will use common sense in addressing the changing needs of his community and region.

Vacant Seat - Nunam Iqua

Financial Overview 2009

Yukon Delta Fisheries Development Association and Subsidiaries



2009 was a difficult year for YDFDA. Revenue declined to \$24.6 million in 2009 from \$35.5 million in 2008, primarily due to lower Total Allowable Catch (TAC) amounts and lower fish prices as a result of the slowdown in the economy. Net assets, a measure of the company's net worth, equaled \$56.7 million. Even though 2009 was a hard year for YDFDA, you can see from the chart to the left that net assets have substantially grown from \$6.2 million in 1999 to \$56.7 million in 2009.

EMPLOYMENT STATISTICS 2009

	PEOPLE		WAGES
CDQ Pollock			
A Season	28	\$	418,636
B Season	4	\$	188,257
Other Fishing	4	\$	32,042
Other Employment	329	\$ 1	1,739,621
Internships	16	\$	51,509
Village Representative	5 6	\$	34,900
Regional Management	5	\$	252,580
TOTAL	392	\$	2,717,545

TRAINING STATISTICS 2009

PEOPLE		EXPENDITURE	
Scholarships			
University of Alaska	12	\$	48,350
Alaska Pacific University	3	\$	17,500
YDEF	43	\$	122,358
AVTEC	10	\$	12,835
Other Training			
Fisheries Related	25	\$	57,542
Interns	16	\$	2,388
Misc.	12	\$	41,306
TOTAL	121	\$	302,279

CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

YEARS ENDED DECEMBER 31, 2009 AND 2008

Assets	2009	2008
Current assets:		
Cash and cash equivalents	\$ 18,384,100	\$ 22,330,249
Accounts receivable, net	1,555,299	1,775,706
Receivable from affiliates	1,348,515	1,812,106
Inventory	2,208,772	2,336,714
Prepaid expenses and other assets	341,748	541,771
Total current assets	23,838,434	28,796,546
Notes receivable, net	1,941,141	2,052,130
Investment in GASLLC	2,356,268	2,620,650
Investment in Romanzof Fishing Company, LLC	726,933	822,139
Investment in Kiska Sea	530,617	437,559
IFQ permits and fishing rights	23,954,611	21,115,753
Equity method goodwill	1,967,364	1,967,364
Other assets	2,464,540	2,153,524
Property, plant and equipment, net	2,629,158	3,756,740
	\$ 60,409,066	\$ 63,722,405
Liabilities and Net Assets		
Accounts payable	\$ 1,279,096	\$ 2,195,967
Minority interest in consolidated subsidiaries	2,444,566	2,877,550
Unrestricted net assets	56,685,404	58,648,888
Commitments and contingencies	12 1995 -	-
	\$ 60,409,066	\$ 63,722,405

Yukon Delta Fisheries Development Association and Subsidiaries CONSOLIDATED STATEMENTS OF ACTIVITIES

YEARS ENDED DECEMBER 31, 2009 AND 2008

Attacked annual control of the same of the	2009	2008
Revenues:		
CDQ royalties and profit sharing	\$ 6,614,613	\$ 10,649,607
Fish sales	10,562,919	15,313,402
Fish sales to affiliate	5,049,558	6,425,120
Equity in earnings of GASLLC	98,375	571,464
Equity in earnings of Kiska Sea LLC	93,058	-
Equity in (losses) earnings of Romanzof		
Fishing Company, LLC	(95,207)	289,141
Other income	2,291,065	2,275,533
Total unrestricted revenues	24,614,381	35,524,267
Cost of goods sold	23,260,789	27,256,594
Administrative and other expenses:		
Initiatives	1,001,058	764,353
Administration	1,974,580	2,091,001
Board	436,375	302,535
Total administrative and other expenses	3,412,013	3,157,889
Other income (expense):		
Interest and other income	196,621	793,300
Interest and other expense	(626)	(2,935
Impairment of long-lived assets	(167,723)	(240,324
Minority interest in consolidated subsidiaries	(192,025)	(222,014
Total other income (expense)	(163,753)	328,027
Income (expense) before taxes	(2,222,174)	5,437,811
Income taxes	258,690	281,513
Increase (decrease) in	2077 CONTRACTOR OF THE PARTY OF	/
unrestricted net assets	(1,963,484)	5,719,324
Net assets:		
Beginning of year	58,648,888	52,929,564
End of year	\$ 56,685,404	58,648,888

Audited Financial Statements Prepared by KPMG LLP

Yukon Delta Fisheries Development Association and Subsidiaries TRANSPARENCY REPORT

TRANSACTION REPORTING

YDFDA reports all contractual relationships over \$40,000 between itself and its directors and officers (and their family members). There were none in 2009.

Jobs and Drug Testing

Pursuant to Article 6, Section 14 of YDFDA's bylaws, a Director may not simultaneously hold a position of employment with YDFDA or any of its subsidiaries while serving as a director, except for part-time seasonal employment as an independent contractor. Additionally, our bylaws prohibit a Director from accepting any employment, compensation, gifts or services of any kind which are being provided in exchange for his or her action or inaction on any matter of YDFDA business. Violations of this provision constitute grounds for removal of a Director from the Board of Directors. There were no such relationships in 2009.

In 2005, YDFDA adopted a drug testing policy whereby all of its employees, including those of its subsidiaries, are subject to pre-hire drug screening and random drug testing during their term of employment. In addition, all YDFDA Directors are subject to drug screening upon election.

DIRECTOR/EMPLOYEE RELATIONS WITH PROFESSIONAL SERVICE PROVIDERS

YDFDA reports if any officers, directors, or key employees are related by family or business to any of YDFDA's professional service providers. There were no such relationships in 2009.

PENDING LEGAL PROCEEDINGS WITH PAST DIRECTORS

YDFDA reports any pending litigation between itself and any past directors. There is no such pending litigation.

ADDITIONAL INFORMATION

There is additional information available to residents of YDFDA member communities regarding the activities of YDFDA by reviewing our Internal Revenue Service Form 990, which YDFDA files every year. A copy of this filing is available for review during regular business hours at our offices in Anchorage and is also available online at http://www.guidestar.org (free registration required).

Yukon Delta Fisheries Development Association and Subsidiaries TRANSPARENCY REPORT

DIRECTOR COMPENSATION POLICY

YDFDA compensates its Directors \$400 per day for meetings and travel. If a Director attends more than one meeting per day, they are compensated an additional \$100 per meeting.

Compensation for the aggregate of 18 Directors for 2009 (13 current and 5 term ended during 2009) is \$147,300.

YDFDA PROFESSIONAL FEES 2009

Legal Expenses	160,641
Accounting Fees	259,801
Consultants	181,202
Consultants	22,600
Total	\$ 624,244

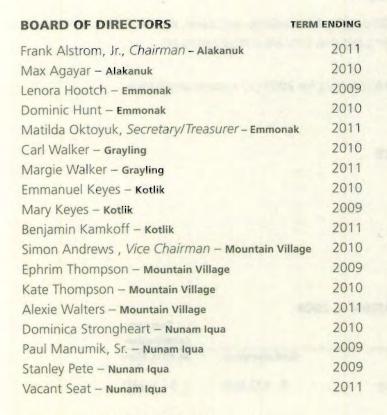
TOP FIVE EMPLOYEE COMPENSATION — 2009

			Company Contribution
Name	Title	Compensation	to 401K Plan
Ragnar Alstrom Alakanuk, AK	Executive Director	\$ 132,000	\$ 5,280
Eric Olson Anchorage, AK	Regional Fisheries Financial Manager, Quota Manager	\$ 114,082	\$ 2,282
Russ Prout Big Fork, MT	Kwikpak Fisheries Marine Engineer	\$ 90,000	\$ 0
Jack Schultheis Anchorage, AK	Kwikpak Fisheries Operations Manager	\$ 85,000	\$ 0
Deborah Vo Anchorage, AK	Rural Development Specialist	\$ 83,353	\$ 1,250

Notes: Compensation is the aggregate of compensation received from YDFDA and all subsidiaries.

List includes employees of YDFDA and subsidiaries, but excludes fishermen working on a crew share basis.

Leadership



VILLAGE REPRESENTATIVES

Frank Alstrom, Jr. – Alakanuk
Douglas Redfox – Emmonak
Margie Walker – Grayling
Philomena Keyes – Kotlik
Edward Joe – Mountain Village
City of Nunam Iqua – Nunam Iqua



STAFF

Ragnar O. Alstrom, Executive Director
Wes Price, Contract Controller*
*Included in Accounting Fees

Robert Andrews, Yukon Marine Manufacturing
Operations Manager

Jack Schultheis, Kwikpak Fisheries Operations Manager

Deborah Vo, Rural Development Specialist

Eric A. Olson, Regional Fisheries Financial Manager, Quota Manager

Ruth E. Carter, Executive Assistant, Kwikpak Marketing and Sales

Douglas J. Redfox, Employment and Training Coordinator

Judi Murdock, Kwikpak Fisheries Assistant
Controller

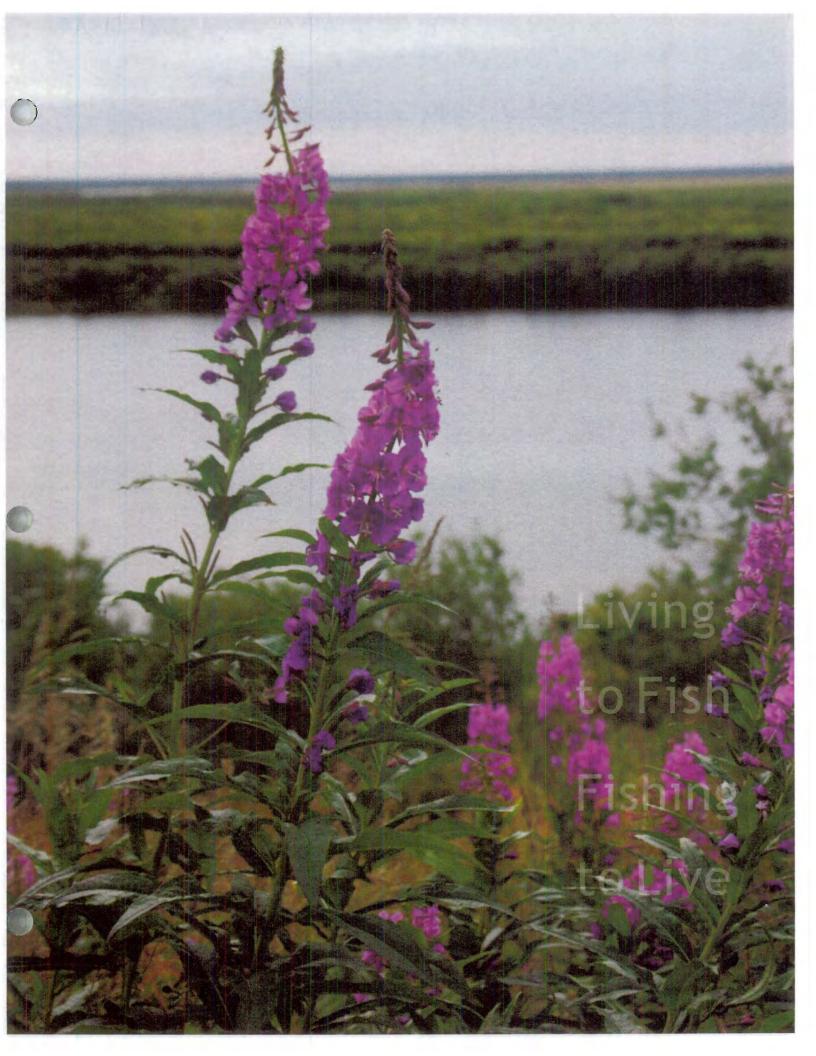
Barbara E. Blanket, Travel Coordinator Svet Alstrom, Receptionist

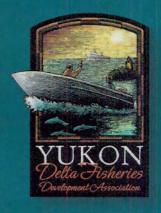
EXECUTIVE BOARD

Frank Alstrom, Jr.
Simon Andrews
Emmanuel Keyes
Carl Walker, Chairman
Dominica Strongheart
Dominic Hunt

SCHOLARSHIP COMMITTEE

Emmanuel Keyes Carl Walker Frank Alstrom Jr. Max Agayar Dominic Hunt Doug Redfox





www.YDFDA.org

CORPORATE OFFICE

1016 West Sixth Avenue, Suite 301 Anchorage, AK 99501 Phone 907-644-0326 Fax 907-644-0327

SEATTLE OFFICE

2200 6th Avenue, Suite 707 Seattle, WA 98121 Phone 206-443-1565 Fax 206-443-1912

EMMONAK OFFICE

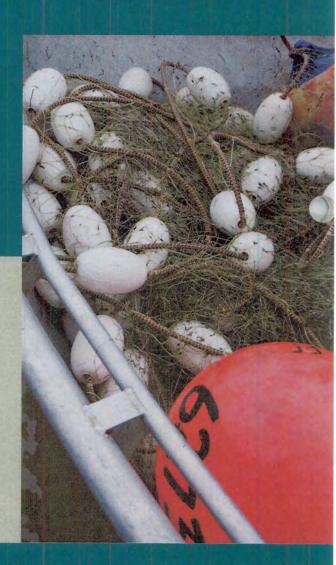
P.O. Box 210 Emmonak, AK 99581 Phone 907-949-1202 Fax 907-949-1203

KWIKPAK FISHERIES

P.O. Box 128 Emmonak, AK 99581 Phone 907-949-1120 or 1121 Fax 907-949-1123 www.kwikpakfisheries.com

YUKON MARINE MANUFACTURING

P.O. Box 146 Emmonak, AK 99581 Phone 907-949-1204 Fax 907-949-1206



Yukon Delta Fisheries Development Association

Living to Fish. Fishing to Live.

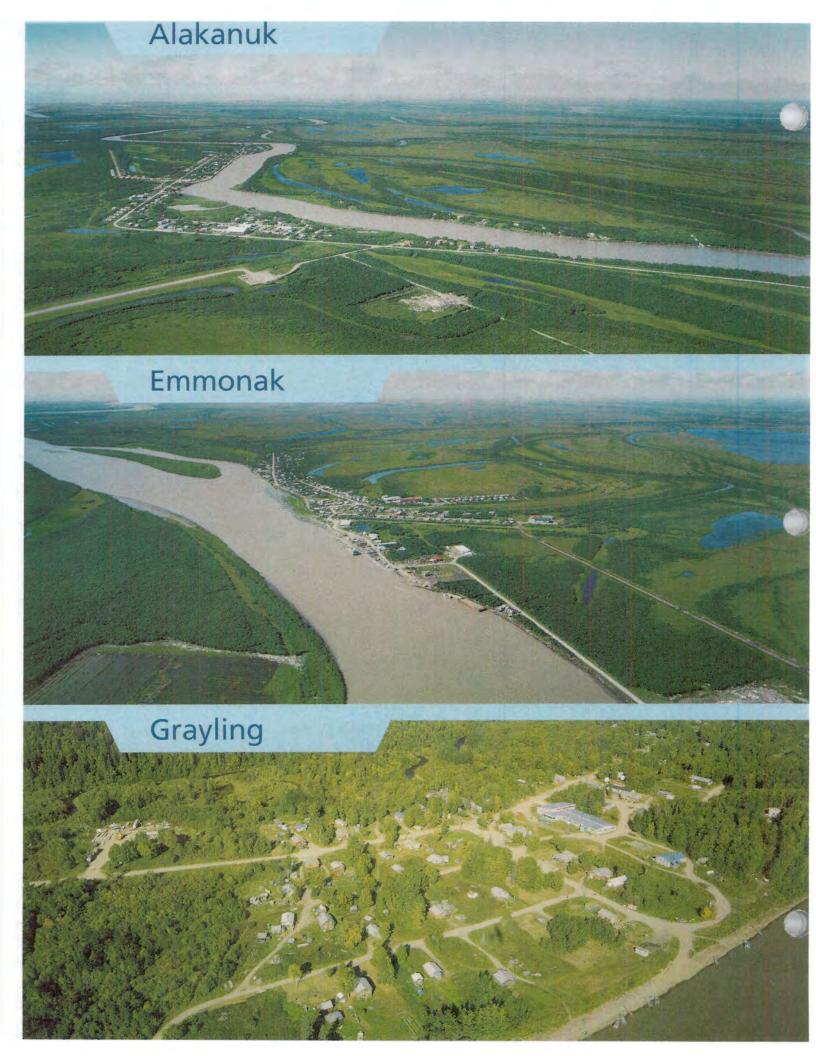
2010 ANNUAL REPORT











Yukon Delta Fisheries Development Association

2010 Annual Report

Community development through fisheries development, representing the Alaskan communities of:

Alakanuk

Kotlik

Emmonak

Mountain Village

Grayling

Nunam Iqua



OUR MISSION

To create a self-sustaining, independent fishing company which will create income and employment opportunities for Yukon Delta residents.

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2010 Highlights

Yukon Delta Fisheries
Development Association
(YDFDA) has come a long way
since its inception in 1992. Over
the years our CDQ quota has
translated into investment opportunities both inside and outside
the region which ultimately
providing greater benefits to our
member residents.



We would like to emphasize the in-region benefits in addition to our training and scholarship programs. These benefits include Kwikpak Fisheries who buys salmon from Yukon Delta residents providing economic opportunities. Yukon Marine Manufacturing building and repairing boats for Yukon Delta residents. The formation of Yukon River Towing which began operating in 2010 hauling gravel and rock throughout the Yukon Delta region.

Kwikpak Fisheries, a subsidiary of YDFDA, was the only buyer

on the river for the 2010 salmon seasons. Kwikpak Fisheries purchased 1,328,237 pounds of salmon infusing \$1,668,205 directly into the pockets 418 fishermen.

Kwikpak Fisheries employed 344 residents with wages of \$1,266,893. This included employment of 103 students ranging in age from 14–17 in the Youth Program with wages of \$145,761.

Residents working on fishing vessels totaled 42 with wages of \$467,226.

Combined regional employment and payments to fishermen infused a total of \$4,579,267 into the local economy in 2010.

YDFDA provided funding to the Alaska Department of Fish and Game (ADF&G) to assist with various projects in 2010. YDFDA provided funding to initiate an offshore test fishery for Chinook and summer chum off of Dall Point in the vicinity of Hooper Bay. It is hoped that this project will provide an early indication of salmon prior to entering the Yukon River. YDFDA also provided funding and support for a summer test fishery at Mountain Village to further verify that the composition of salmon stocks at the Pilot Station sonar was correct. Another project was to hire local technicians to assist ADF&G

at Emmonak with projects which included the summer chum and Chinook test nets and sampling followed by the fall chum and coho test fishing and sampling. YDFDA also provided funding to collect fall whitefish and lamprey samples. These projects provide hands on experience to young people interested in continuing in this profession. Several residents participated in the internship program with ADF&G. YDFDA also provided funding and support for a summer test fishery at Mountain Village to further verify that the composition of salmon stocks at the Pilot Station sonar was correct.



YDFDA purchased a fish wheel from a resident of Grayling and moved it to the Lower Yukon, and then built another one. Both were positioned in the lower river to determine if a fish wheel could



catch fish in a tidal area. This project is ongoing.

Kwikpak Fisheries conducted an Arctic lamprey fishery in the village of Grayling. Over 32,000 pounds of lamprey were purchased for a value of \$41,000.

For the fifth year, Kwikpak Fisheries purchased cisco and other whitefish from local fishermen. Over 13,500 pounds were purchased with a value to local fishermen of almost \$17,000. Kwikpak Fisheries has a greater market for this product than it can supply.

In 2010, Yukon Marine
Manufacturing completed
fabrication on 23 new skiffs.
In addition, numerous repairs
and modifications were done
for residents on existing skiffs.
Ten local residents were
employed at Yukon Marine
Manufacturing. Eighteen skiffs
were sold in 2010.

The YDFDA Scholarship program awarded 63 scholarships to students attending both universities and vocational institutions. Scholarships awarded amounted to \$190,228.

30 residents took advantage of first aid/CPR training.

925 YDFDA residents took advantage of employment opportunities made available through YDFDA and subsidiaries. This resulted in wages of \$4,579,267 going back to the communities.

In 2010 YDFDA sponsored numerous fishermen, both subsistence and commercial, to attend and testify at the Board of Fish Meetings in Fairbanks. Fishermen provided input on matters of concern to the lower river.

Since 2000 YDFDA has partnered with the Alaska Business Development Center, Inc. sponsoring the Volunteer Tax and Loan Program (VTLP) that assists taxpayers in YDFDA communities with the completion of their tax returns and provides them with taxpayer education. In 2010,

856 people were assisted and \$749,746 in tax refunds was returned to our local taxpayers.

YDFDA, in conjunction with the State of Alaska Division of Investments, has a loan guarantee program which allows folks the opportunity to apply for a loan from the State of Alaska for fisheries related gear.

We are excited about the future and look forward to 2011 as the Board of Directors and administration explore more opportunities to provide community and economic development benefits to our residents and the entire Lower Yukon region.



YDFDA's In-Region Companies

KWIKPAK Fisheries, LLC



SALMON

In 2010 Kwikpak Fisheries operated for the ninth consecutive year as the only salmon buyer operating

on the Lower Yukon River. Buying operations were conducted in Emmonak, Kotlik, Mountain Village and St. Mary's. Kwikpak Fisheries bought a total of 1,328,237 pounds of salmon in 2010. An ex-vessel value of catch put \$1,668,205 into the pockets of local fishermen.

In 2004 Kwikpak launched an aggressive marketing campaign to promote fresh wild Yukon River salmon. This campaign was continued in 2010 with Kwikpak selling

Yukon River salmon for premium prices across the globe. We are very pleased with the



results of this ongoing program to sell fresh and frozen wild Yukon River salmon. Kwikpak is also working to develop markets for other fisheries on the Yukon River in addition to salmon. In 2010 we again purchased cisco, whitefish and lamprey in a continuing effort to develop a commercial market for these fisheries.

In addition to providing a market for local fishermen, Kwikpak Fisheries employed 344 residents with total wages of \$1,266,893. Residents received training in all aspects of the fish buying operation. This included operating equipment, maintaining ice machines and dressing salmon. We are very proud of our internship program where we employ high school students to work in the Kwikpak Fisheries office in Emmonak. The Youth Program employed 103 students ranging in age from 14-17 with wages of \$145,761. Kwikpak's direct impact into the communities on the Lower Yukon totaled over \$3.5 million.

ARCTIC LAMPREY

Kwikpak Fisheries conducted an Arctic lamprey fishery in the village of Grayling. Over 32,000 pounds of lamprey were purchased with a value to fishermen of over \$41,000.

YUKON WHITEFISH

For the sixth year, Kwikpak Fisheries purchased cisco and other whitefish from local fishermen. 13,500 pounds of cisco were purchased with a value to

KING SALMON PURCHASED BY KWIKPAK FISHERIES

	Y-1	Y-2	TOTAL
2002	3,670	221	3,891
2003	15,134	9,708	24,842
2004	14,979	9,646	24,625
2005	8,625	4,327	12,952
2006	13,286	6,795	20,081
2007	11,372	5,049	16,421
2008	2,224	958	3,182
2009	81	131	212
2010	5,699	4,143	9,842

local fishermen of over \$16,875. Kwikpak has a market for this fishery. In fact, we have a greater demand for this fish than the quota we are allowed to harvest.

FUR BUYING

Fur buying began in earnest in 2010. Kwikpak fur buying was based in Mountain Village and approximately 25 area trappers produced \$32,000 in fur. This was the first attempt at re-establishing a traditional business that had previously been a base industry in Western Alaska. It was the first time in several decades where villages on the Lower Yukon enjoyed the benefits of having a local fur buyer make scheduled buying trips into the villages.





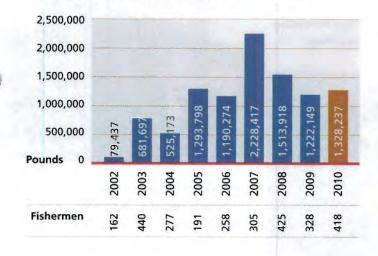




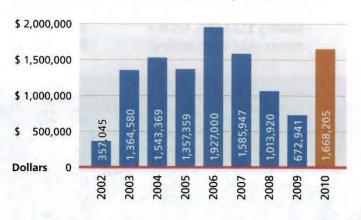




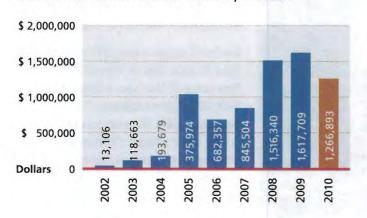
KWIKPAK SALMON PURCHASES / POUNDS



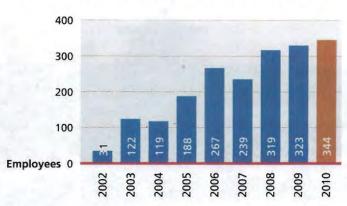
KWIKPAK SALMON PURCHASES / DOLLARS



LOCAL KWIKPAK EMPLOYMENT / WAGES



LOCAL KWIKPAK EMPLOYMENT / EMPLOYEES



Yukon River Towing

YUKON RIVER TOWING

Yukon River Towing, a subsidiary of YDFDA, was established in 2010. The company was created to participate in regional construction projects and gravel hauling. During 2010, YRT produced over \$3,000,000 in revenue with major contracts hauling gravel and road repairs. 36 employees earned wages totaling \$521,981. On the marine side, the company

operates with a fleet of seven LCMs and one lightering/gravel barge. The company also has several pieces of heavy equipment. YRT also provides tendering service for Kwikpak Fisheries during the fishing season.

LOG HOME PROJECT

A "model home" was built by Kwikpak in 2010. The home was constructed using logs harvested from the river by local river loggers and milled by workers at the company's sawmill. The home is a two story design that features three large bedrooms, 2 bath rooms, high efficiency oil heat with back up wood heat, separate laundry room – utility



area, and arctic entry ways. The home was designed with the needs of regional residents in mind. The combined living area exceeds 1,700 square feet. The company is pursuing working with regional housing authorities to provide better housing, more housing, with the benefit of local employment within our villages.

Kwikpak loggers brought in and sold 20,000 feet of logs in 2010. The value of the haul exceeded \$40,000 to area loggers. Approximately 30 residents of Lower River villages participated. The company sawmill based in Emmonak milled the raw logs into house logs and rough cut lumber for future home building.





Yukon Marine Manufacturing, LLC



EMMONAK SKIFF BUILDING FACILITY

Yukon Marine Manufacturing

has developed a strong reputation for quality skiffs and attention to customer service. Construction of 23 new skiffs was completed in 2010. Several skiffs were sold outside the YDFDA village communities in 2010. Eighteen skiffs were sold in 2010. Attention is being devoted to developing additional sales outside the YDFDA village communities.

Ten Yukon Delta residents were employed at the Emmonak skiff building facility in 2010. A total of 173 skiffs have been built since the beginning of this program in 1999.



Rural Development

YDFDA SMALL BUSINESS LOAN PROGRAM

In 2010 the Board of Directors approved the YDFDA Small Business Loan Program, whose purpose is to diversify the local economy and create jobs by providing start-up funds for a business. Individual loans can be made up to \$25,000, with zero interest for the first year, and 3%

of their tax returns and provides them with taxpayer education. In 2010, a total of 856 residents were assisted in the communities of Alakanuk, Emmonak, Kotlik, Mountain Village, and Nunam Iqua, and \$749,746 in tax refunds was returned to our local taxpayers. Grayling is served by Tanana Chiefs Conference and its partnership with ABDC, Inc.



interest per annum thereafter, with a maximum length of seven years to repay. An application as well as a business plan is required.

VOLUNTEER TAX & LOAN PROGRAM

Since 2000 YDFDA has partnered with the Alaska Business Development Center, Inc. sponsoring the Volunteer Tax and Loan Program (VTLP). The program assists taxpayers in YDFDA communities at no charge with the completion

ON-SITE QUICKBOOKS TRAINING

Since its inception in 2008, the QuickBooks on-site training continues to be made available to YDFDA community entities at the village level. In 2010, training was completed for the City of Emmonak's accounting staff in anticipation of increased grant revenue and reporting. QuickBooks is an accounting program utilized by many village entities. HDH Consulting, LLC provides the training in partnership with YDFDA.

YDFDA's Offshore Investments

AKULURAK FISHERIES, LLC

YDFDA owns 85% of the C/P Courageous a 180-foot crab/ longline catcher processor. The C/P Courageous harvests and processes CDQ and non-CDQ opilio and red king crab; Pacific cod and sablefish. The C/P Courageous has year-round crew positions available for Yukon Delta residents.



YDFDA owns 75% of the F/V American Beauty a 123-foot trawler. The F/V American Beauty harvests both mothership and CDQ pollock quota for the F/V Golden Alaska as well as Pacific whiting. The F/V American Beauty provides apprenticeship opportunities for Yukon Delta residents.

EMMONAK LEADER, LLC

YDFDA owns 75% of the F/V Ocean Leader a 120-foot trawler. The F/V Ocean Leader harvests both mothership and CDQ pollock quota for the F/V Golden Alaska as well as Pacific whiting. The F/V Ocean Leader provides apprenticeship opportunities for Yukon Delta residents.









KISKA SEA NORTHERN, LLC

YDFDA owns 45% of the F/V Kiska Sea a 125-foot crab catcher vessel. The F/V Kiska Sea harvests king, tanner and opilio crab. The F/V Kiska Sea has year-round crew positions available for Yukon Delta residents.



ROMANZOF FISHERIES, LLC

YDFDA owns 41% of the C/P Baranof a 182-foot crab/cod catcher processor. The C/P Baranof harvests and processes CDQ and non-CDQ opilio and red king crab, Pacific cod and sablefish. The C/P Baranof has year-round crew positions available for Yukon Delta residents.



GOLDEN ALASKA, LLC

YDFDA owns 26.3% of the M/V Golden Alaska. The M/V Golden Alaska is a 305-foot pollock and Pacific whiting mother-ship that provides processing positions for Yukon Delta residents.



LISA MARIE FISHERIES, LLC

In 2010 the YDFDA Board of Directors voted to sell the F/V *Lisa Marie*. The vessel was sold in March 2010.

Board of Director Profiles



Max Agayar lives in Alakanuk. He began subsistence fishing when he was 10 years old with his father and brother. He worked for Bering Sea Fisheries as a tender man for 12 years. In 1996, he and his wife purchased a commercial Yukon Permit and he has been a commercial fisherman ever since. He has been associated with YDFDA since 1995 and on the Board since 1999. He also serves on YDFDA's Scholarship Committee.



Frank Alstrom, Jr. lives in Alakanuk. He has been fishing all his life. He is a subsistence and commercial fisherman on the Yukon. He has fished Norton Sound herring and crab, and Pacific cod out of Dutch Harbor. He has been associated with YDFDA since 1994 and on the Board since 2002. He also serves on YDFDA's Executive Board and the Scholarship Committee.



Simon Andrews lives in Mountain Village. He began subsistence and commercial fishing in his early teens. He fishes for all species of fish both winter and summer. He is pleased to represent Mountain Village on YDFDA's Board of Directors. He also serves on YDFDA's Executive Board. He has been involved with YDFDA since 2007.



Dominic Hunt lives in Emmonak. He grew up fishing with his father and brothers. He feels it is very important to pass the tradition on to future generations. He is both a subsistence and commercial fisherman. He has fished commercially for herring and crab out of Norton Sound and ran a salmon tender for the YDFM Co-Op and currently fishes for Kwikpak Fisheries. He has been on the YDFDA board since 2008. He also serves on YDFDA's Scholarship Committee.



Benjamin Kamkoff lives in Kotlik. He has been a commercial fisherman since he was 18 years old both set netting and drift netting. He was elected to YDFDA's Board in 2005 and re-elected in 2009. He has also served on the boards of the Kotlik City Council, Kotlik Traditional and Kotlik Yup'ik Corporation. He thinks it's great to have Kwikpak Fisheries working for the people of the Lower Yukon River. He also serves on YDFDA's Scholarship Committee.



Matilda Oktoyuk lives in Emmonak. She has had life-time involvement in fishing as a commercial herring fisherwoman in Norton Sound; subsistence fish user; employed by Point Adams Packing Company and Yukon Delta Fish Marketing Co-op. She observed, first hand, King Crab fishing on YDFDA vessels in Nome. She has been involved with YDFDA since its beginning in 1992. She attended the first meeting in the City of Emmonak complex. She also serves on YDFDA's Executive Board.



David Maillelle lives in Grayling. He has been a subsistence fisherman for most of his life and a commercial fisherman since 1964 in both Bristol Bay and on the Yukon River. He enjoys sport fishing. He has been involved with YDFDA since 2008. He also serves on YDFDA's Scholarship Committee.



Thomas Maillelle lives in Grayling. He has been a commercial and subsistence fisherman all his life. He has fished the Yukon River, Kuskokwim River, Cook Inlet, Bristol Bay, Copper River as well as area M out of Sand Point. He also serves on YDFDA's Scholarship Committee.



Paul Manumik, Jr. lives in Nunam Iqua. He joined the YDFDA Board of Directors in 2010. He also serves on the Scholarship Committee.



Paul Manumik, Sr. lives in Nunam Iqua. He has been a commercial fisherman since 1961 and a subsistence fisherman and hunter all his life. He was involved in the inception of the CDQ Program in 1992. He also serves on YDFDA's Executive Board.



Laurentia Mike lives in Kotlik. She was employed at YDFDA's Seattle office from 1993 to 2000. She was elected to the Board of Directors in 2010. She also serves on YDFDA's Executive Board.



Margie Walker lives in Grayling. She recently retired from her job as a teacher's aide at the Grayling School. She is a subsistence and commercial fisher using both a fish wheel and nets. In the 1970s she worked in the cannery. She puts up subsistence fish for the winter months for her family. She has 2 children, 5 grand children and one great grandchild. She has been involved with YDFDA since 1999. She also serves on YDFDA's Executive Board.

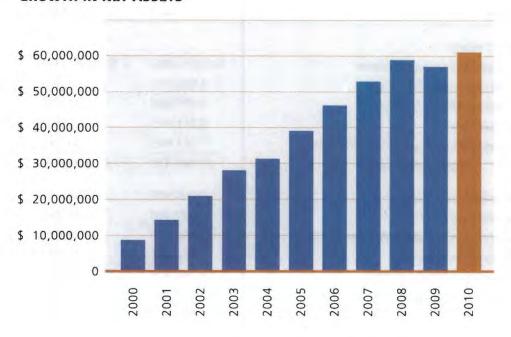


Alexie Walters lives in Mountain Village. He has been a subsistence and commercial fisherman for over 40 years. He was also a tender boat captain. He was on YDFDA's in 2005 and re-elected in 2009. He also serves on several committees and boards in Mountain Village. He says he will use common sense in addressing the changing needs of my community and region.

Financial Overview 2010

Yukon Delta Fisheries Development Association and Subsidiaries

GROWTH IN NET ASSETS



2010 was another successful year for YDFDA. Revenue grew to \$32.4 million in 2010 from \$24.6 in 2009. Net assets, a measure of the company's net worth, equaled \$60.9 million. As you can see from the chart to the left, YDFDA's net assets have grown from \$6.2 million in 1999 to \$60.9 million in 2010.

EMPLOYMENT STATISTICS 2010

	PEC	PLE	WAGES
CDQ Pollock			
Golden Alaska	A Season	21	\$ 175,353
Golden Alaska	B Season	11	\$ 174,990
Artic Storm	A Season	5	\$ 66,832
Artic Storm	B Season	5	\$ 50,051
Other Employ	ment		
Internships/Youth	Employment	105	\$ 177,888
Other Employm	nent	295	\$ 1,845,458
Village Represe	ntatives	6	\$ 20,500
Regional Mana	gement	4	\$ 269,990
Fishermen, Fur tra	aders, Loggers	473	\$ 1,798,205
TOTAL EMPLO	YMENT	925	\$ 4,579,267

TRAINING STATISTICS 2010

PE	OPLE	EXPE	NDITURE
Scholarships University of Alaska Foundatio	n 7	\$	22,155
Alaska Pacific University	2	\$	7,000
Yukon Delta Education Fund	53	\$	158,489
Alaska Vocational Tech. Center		\$	2,584
Other Training			
Fisheries Related	8	\$	7,819
First Aid/CPR Training	30	\$	0
TOTAL	101	5	198,047

Consolidated Statements of Financial Position

YEARS ENDED DECEMBER 31, 2010 AND 2009

Assets	2010	2009
Current assets:		
Cash and cash equivalents	\$ 17,812,402	\$ 18,384,100
Accounts receivable, net	4,198,971	1,555,299
Receivable from affiliates	1,557,966	1,348,515
Inventory	3,732,495	2,208,772
Prepaid expenses and other assets	284,645	341,748
Total current assets	27,586,479	23,838,434
Notes receivable, net	2,097,397	1,941,141
Investment in GASLLC	3,022,489	2,356,268
Investment in Romanzof Fishing Company	830,957	726,933
Investment in Kiska Sea	648,439	530,617
IFQ permits and fishing rights	24,238,416	23,954,611
Equity method goodwill	1,967,364	1,967,364
Other assets	3,014,692	2,464,540
Property, plant and equipment, net	1,900,274	2,629,158
	\$ 65,306,507	\$ 60,409,066
Liabilities and Net Assets		
Accounts payable	\$ 2,224,310	\$ 1,279,096
Unrestricted net assets		55 505 40
Yukon Delta Fisheries Development Association	60,920,577	56,685,404
Noncontrolling interests in subsidiaries	2,161,620	2,444,566
Total unrestricted net assets	63,082,197	59,129,970
	\$ 65,306,507	\$ 60,409,066

Consolidated Statements of Activities

YEARS ENDED DECEMBER 31, 2010 AND 2009

	2010	2009
Revenues:		
CDQ and IFQ royalties	12,220,457	\$ 7,088,324
Fish sales	9,928,325	10,562,919
Fish sales to affiliate	4,723,765	5,049,558
Rock and gravel sales	2,879,258	-
Other operating income	2,985,559	1,817,354
Total operating revenues	32,737,364	24,518,155
Cost of goods sold	22,869,448	23,260,789
Administrative and other expenses:		
Initiatives	1,448,485	1,001,058
Administration	2,326,148	1,974,580
Board	379,715	436,375
Impairment of long-lived assets	670,917	167,723
Total Operating expenses	4,825,265	3,579,736
Other income (expense):		
Interest and other income	170,196	196,621
Interest and other expense	(19,307)	(626)
Equity in (losses) earnings of GASLLC	(542,967)	98,375
Equity in earnings (losses) of Romanzof	104,024	(95,207)
Equity in earnings of Kiska Sea	117,822	93,058
Total other income (expense)	(170,232)	(292,221)
Income (loss) before taxes	4,872,419	(2,030,149)
Income taxes (expense) benefit	(227,560)	258,690
Increase (decrease) in unrestricted net assets	4,644,859	(1,771,459)

Transparency Report

TRANSACTION REPORTING

YDFDA reports all contractual relationships over \$40,000 between itself and its directors and officers (and their family members). There were none in 2010.

JOBS AND DRUG TESTING

Pursuant to Article 6, Section 14 of YDFDA's bylaws, a Director may not simultaneously hold a position of employment with YDFDA or any of its subsidiaries while serving as a director, except for part-time seasonal employment as an independent contractor. Additionally, our bylaws prohibit a Director from accepting any employment, compensation, gifts or services of any kind which are being provided in exchange for his or her action or inaction on any matter of YDFDA business. Violations of this provision constitute grounds for removal of a Director from the Board of Directors. There were no such activities in 2010.

In 2005, YDFDA adopted a drug testing policy whereby all of its employees, including those of its subsidiaries, are subject to pre-hire drug screening and random drug testing during their term of employment. In addition, all YDFDA Directors are subject to drug screening upon election.

DIRECTOR/EMPLOYEE RELATIONS WITH PROFESSIONAL SERVICE PROVIDERS

YDFDA reports if any officers, directors, or key employees are related by family or business to any of YDFDA's professional service providers. There were no such relationships in 2010.

PENDING LEGAL PROCEEDINGS WITH PAST DIRECTORS

YDFDA reports any pending litigation between itself and any past directors. There is no such pending litigation.

ADDITIONAL INFORMATION

There is additional information available to residents of YDFDA member communities regarding the activities of YDFDA by reviewing our Internal Revenue Service Form 990, which YDFDA files every year. A copy of this filing is available for review during regular business hours at our offices in Anchorage and is also available online at http://www.guidestar.org (free registration required).

Transparency Report

DIRECTOR COMPENSATION POLICY

YDFDA compensates its Directors \$400 per day for meetings and travel. If a Director attends more than one meeting per day, they are compensated an additional \$100 per meeting.

Compensation for the aggregate of 17 Directors for 2010 (13 current and 4 term ended during 2010) is \$142,000.

YDFDA PROFESSIONAL FEES 2010

Legal Expenses	190,530
Accounting Fees	319,139
Consultants	393,487
Lobbying Expenses	60,692
Total	\$ 963,848

TOP FIVE EMPLOYEE COMPENSATION — 2010

Name	Title	Compensation	Company Contribution to 401K Plan
Ragnar Alstrom Alakanuk, AK	Executive Director	\$ 151,750	\$ 2,000
Eric Olson Anchorage, AK	Regional Fisheries Financial Manager, Quota Manager	\$ 142,000	\$ 947
Russ Prout Big Fork, MT	Kwikpak Fisheries . Marine Engineer	\$ 100,200	\$ 0
Jack Schultheis Anchorage, AK	Kwikpak Fisheries Operations Manager	\$ 94,000	\$ 0
Tom Link Hansville, WA	Yukon River Towing Marine Operations Manager	\$ 86,934	\$ 0

Notes: Compensation is the aggregate of compensation received from YDFDA and all subsidiaries.

List includes employees of YDFDA and subsidiaries, but excludes fishermen working on a crew share basis.



Leadership

BOARD OF DIRECTORS	TERM ENDING	STAFF
Frank Alstrom, Jr. – Alakanuk	2011	Ragnar O. Alstrom, Executive Director
Chairman		Wes Price, Contract Controller*
Max Agayar – Alakanuk	2012	*Included in Accounting Fees
Dominic Hunt - Emmonak	2012	Robert Andrews, Yukon Marine Manufacturing
Matilda Oktoyuk – Emmonak	2011	Operations Manager
Secretary/Treasurer		Jack Schultheis, Kwikpak Fisheries Operations Manager
David Maillelle – Grayling	2012	Deborah Vo, Rural Development Specialist
Margie Walker – Grayling	2011	Eric A. Olson, Regional Fisheries Financial Manager, Quota Manager
Thomas Maillelle – Grayling	2011	Ruth E. Carter, Executive Assistant, Kwikpak Marketing
Laurentia Mike – Kotlik	2012	and Sales
Benjamin Kamkoff – Kotlik	2011	Douglas Redfox, Employment and Training Coordinator
Simon Andrews - Mountain Village	2012	Judi Murdock, Kwikpak Fisheries Assistant Controller
Vice Chairman		Barbara E. Blanket, Travel Coordinator
Alexie Walters - Mountain Village	2011	Karl Alstrom, Intern
Paul Manumik, Sr Nunam Iqua	2011	Svet Alstrom, Receptionist
Paul Manumik, Jr Nunam Iqua	2012	

VILLAGE REPRESENTATIVES

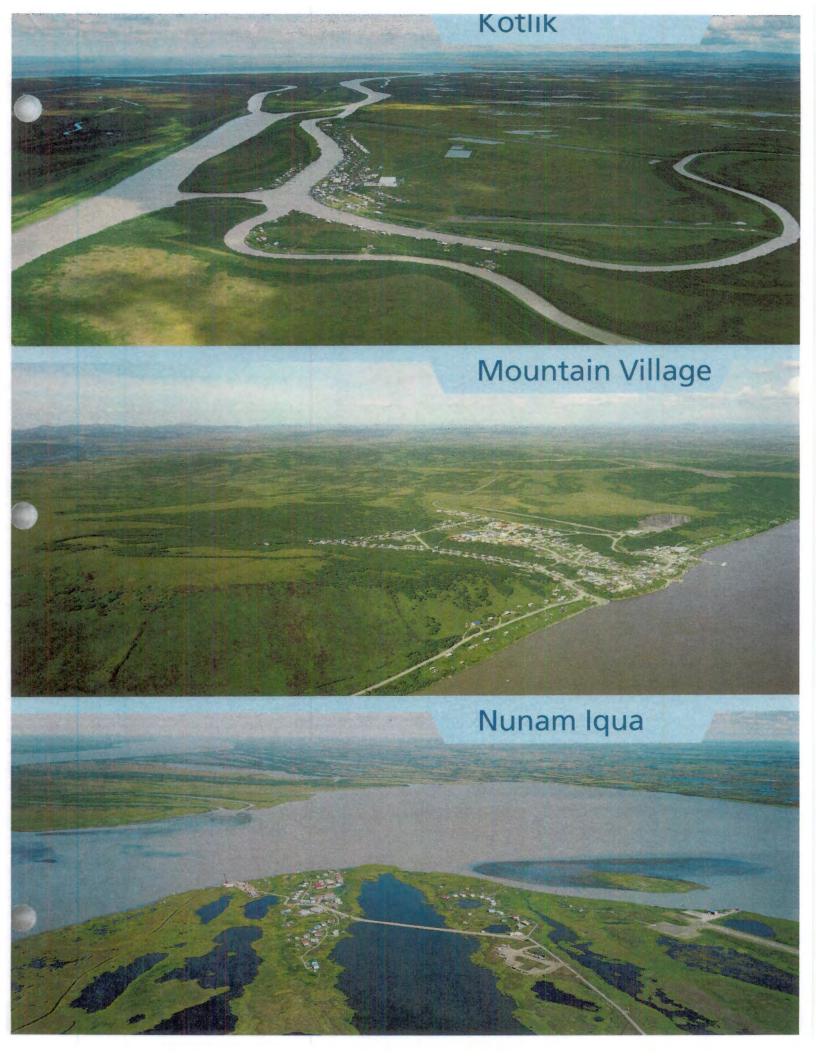
Frank Alstrom, Jr. – Alakanuk Douglas Redfox – Emmonak Margie Walker – Grayling Philomena Keyes – Kotlik Bibiana Sage – Mountain Village City of Nunam Iqua – Nunam Iqua

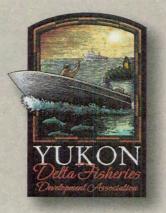
EXECUTIVE BOARD

Frank Alstrom, Jr., Chairman Simon Andrews Paul Manumik, Sr. Laurentia Mike Matilda Oktoyuk Margie Walker

SCHOLARSHIP COMMITTEE

Max Agayar Dominic Hunt Benjamin Kamkoff David Maillelle Thomas Maillelle Paul Manumik, Jr. Doug Redfox





www.YDFDA.org

CORPORATE OFFICE

1016 West Sixth Avenue, Suite 301 Anchorage, AK 99501 Phone 907-644-0326 Fax 907-644-0327

SEATTLE OFFICE

2200 Alaskan Way, Suite 420 Seattle, WA 98121 Phone 206-443-1565 Fax 206-443-1912

EMMONAK OFFICE

P.O. Box 210 Emmonak, AK 99581 Phone 907-949-1202 Fax 907-949-1203

KWIKPAK FISHERIES

P.O. Box 128 Emmonak, AK 99581 Phone 907-949-1120 or 1121 Fax 907-949-1123 www.kwikpakfisheries.com

YUKON MARINE MANUFACTURING

P.O. Box 146 Emmonak, AK 99581 Phone 907-949-1204 Fax 907-949-1206



Yukon Delta Fisheries Development Association



2009 Community Development Plan

December, 31 2008

Yukon Delta Fisheries Development Association 2009 Community Development Plan

Yukon Delta Fisheries Development Association ("YDFDA") is one of the six Alaska-based Community Development Quota Groups formed pursuant to Sec. 305(i)(1) of the Magnuson Stevens Fishery Conservation and Management Act (16 U.S.C. 1855(i)(1) et seq.). It is composed of the six communities of Alakanuk, Emmonak, Grayling, Kotlik, Mountain Village, and Nunam Iqua.

YDFDA submits this Community Development Plan ("CDP") pursuant to 16 U.S.C. 1855(i)(1)(J)(i) and Resolution 2008-03 of the Western Alaska Community Development Association ("WACDA"). By this statute and resolution, a CDP submitted pursuant to 16 U.S.C. 1855(i)(1)(J)(i) shall:

"include the following information for each target CDQ fishery: 1) the type(s) of gear that will be used for harvest, 2) the general time period of such harvest, and 3) its bycatch avoidance plans with respect to the harvest of its share of fishery resources."

Part II, Section 2, WACDA Resolution 2008-03 (2008).



YDFDA's 2009 Fishing Plan (Gear types, Harvest timing, and Bycatch avoidance plans)

The type(s) of gear that will be used for harvest:

Fishery	Gear Type Used
BS Pollock	MidWater Trawl
BSAI Pacific Cod	Longline
Atka Mackerel (541, 542, 543)	Trawl
Pacific Ocean Perch (541, 542, 543)	Trawl
BSAI Yellowfin sole	Trawl
BSAI Northern rock sole	Trawl
BSAI Flathead sole	Trawl
BSAI Sablefish	Pot/Longline
Halibut (Area 4D)	Longline
Bristol Bay Red King Crab	Pot
Norton Sound Red King Crab	Pot
Bering Sea Opilio Crab	Pot
Bering Sea Tanner Crab	Pot
Aleutian Islands Golden King Crab	Pot

The general time period of harvest:

Fishery	Harvest Time Period
BS Pollock	Jan 20 to Oct 31
BSAI Pacific Cod	Feb 1 to Dec 31
Atka Mackerel (541, 542, 543)	Jan 20 to Oct 31
Pacific Ocean Perch (541, 542, 543)	Jan 20 to Oct 31
BSAI Yellowfin sole	Jan 20 to Oct 31
BSAI Northern rock sole	Jan 20 to Oct 31
BSAI Flathead sole	Jan 20 to Oct 31
BSAI Sablefish	Mar 15 to Nov 15
Halibut (Area 4D)	Mar 15 to Nov 15
Bristol Bay Red King Crab	Oct 15 to Mar 15
Norton Sound Red King Crab	Jun 1 to Aug 31
Bering Sea Opilio Crab	Oct 15 to Mar 15
Bering Sea Tanner Crab	Oct 15 to Mar 15
Aleutian Islands Golden King Crab	Aug 15 to May 15

Bycatch avoidance plan:

YDFDA is prohibited by NMFS regulation from exceeding the harvest of its CDQ allocations. In January of each year YDFDA analyzes its allocations for all CDQ species. For each target fishery identified, bycatch allocations are set aside. Vessels that harvests quota for YDFDA are provided set amounts of target quota and bycatch. YDFDA's harvest manager then monitors the harvests on a daily basis when fishing occurs. If a target or bycatch quota is projected to be exceeded, our allocations to that vessel may be modified or, pursuant to our harvesting agreements with that vessel's owners, YDFDA will issue a "stop fishing" order to that vessel and its CDQ harvesting operations will cease.

Yukon Delta Fisheries Development Association



2010 Community Development Plan

December, 31 2009

Yukon Delta Fisheries Development Association 2010 Community Development Plan

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BSAI Yellowfin sole	Jan 20 to Oct 31
BSAI Northern rock sole	Jan 20 to Oct 31
BSAI Flathead sole	Jan 20 to Oct 31
BSAI Sablefish	Mar 15 to Nov 15
Halibut (Area 4D)	Mar 15 to Nov 15
Bristol Bay Red King Crab	Oct 15 to Mar 15
Norton Sound Red King Crab	Jun 1 to Aug 31
Bering Sea Opilio Crab	Oct 15 to Mar 15
Bering Sea Tanner Crab	Oct 15 to Mar 15
Aleutian Islands Golden King Crab	Aug 15 to May 15
Saint Matthews Blue King Crab	Oct 15 to Feb 1

Bycatch avoidance plan:

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