

City of Selawik  
P.O. Box 99  
Selawik, Alaska 99770  
907.484.2123

ORDINANCE NO. #17-01

**An ordinance for the City of Selawik providing for the  
establishment and adoption of the budget for fiscal year 2018.**

BE IT ENACTED BY THE COUNCIL OF THE CITY OF SELAWIK

Section 1. Classification

This is a **Non-Code Ordinance**.

Section 2. General Provisions.

The attached document is the authorized budget of revenues and expenditures for the period July 1 through June 30 and is made a matter of public record.

Section 3. Effective date.

This ordinance becomes effective upon adoption by the City Council.

First Reading May 2, 2017

Second Reading June 6, 2017

ADOPTED this 6th day of June, 2017 by a duly constituted quorum of 5 and 0 voted for with 0 against.

  
\_\_\_\_\_  
Mayor, Martha Foster

6-6-17  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
City Administrator, Lucy Snyder

6/6/17  
\_\_\_\_\_  
Date

RECEIVED  
JUN 15 2017  
Alaska Dept of Commerce  
DCRA  
Grants Section

City of Selawik  
Fiscal Year 2018 BUDGET

| <u>REVENUE</u>               | <u>2016</u>           | <u>2017</u>         | <u>2018</u>         |
|------------------------------|-----------------------|---------------------|---------------------|
| State Revenue Shares         | \$130,793.00          | \$87,448.00         | 86,408.00           |
| State Shared Tax             | \$0.00                | \$0.00              | 6506                |
| NWAB rev Sharing             | \$45,000.00           | \$30,961.00         | 30961               |
| Sales Tax                    | \$224,677.00          | \$224,677.00        | 190,000.00          |
| Fuel Transfer Tax            | \$11,944.00           | \$11,944.00         | 11,944.00           |
| Administration Fees          | \$0.00                | \$0.00              |                     |
| AVEC                         | \$0.00                | \$0.00              | 46,105              |
| Water & Sewer 74 connected   | \$465,600.00          | \$465,600.00        | 400,000             |
| Water & Sewer past due debts | \$0.00                | \$0.00              | 30000               |
| Land Sales                   | \$0.00                | \$0.00              |                     |
| Building Lease-GCI           | \$3,809.00            | \$3,809.00          | 3809                |
| Building Lease-F&W           | \$1,200.00            | \$1,200.00          | 1200                |
| Building Lease-Multi         | \$0.00                | \$0.00              |                     |
| Erosion grant reimbursement  | \$12,000.00           | \$0.00              | 35000               |
| Equipment Rent               | \$0.00                | \$0.00              | 5000                |
| Public Safety Wages          | \$40,000.00           | \$20,000.00         | 20,000.00           |
| Bingo Wages                  | \$0.00                | \$0.00              |                     |
| Bingo Contributions          | \$110,681.00          | \$110,681.00        | 160,000.00          |
| Contributions-other          | \$0.00                | \$0.00              |                     |
| Miscellaneous                | <u>\$0.00</u>         | \$0.00              | 10,000.00           |
|                              | <b>\$1,043,904.00</b> | <b>\$956,320.00</b> | <b>1,036,933.00</b> |

City of Selawik  
FY 2018 Budget

| <u>EXPENSE</u>                  | <u>2016</u>         | <u>2017</u>         | <u>2018</u>       |
|---------------------------------|---------------------|---------------------|-------------------|
| <b><u>Council</u></b>           |                     |                     |                   |
| Meeting Fee                     | \$48,000.00         | \$48,000.00         | 21,000            |
| Payroll Taxes                   | \$8,880.00          | \$8,880.00          | 1607              |
| Travel/Perdiem                  | \$0.00              | \$0.00              |                   |
| Miscellaneous                   | <u>\$0.00</u>       | <u>\$0.00</u>       |                   |
|                                 | <b>\$56,880.00</b>  | <b>\$56,880.00</b>  | <b>22,607</b>     |
| <b><u>Administration</u></b>    |                     |                     |                   |
| Administrator                   | \$54,600.00         | \$54,600.00         | 35,880.00         |
| Bookkeeper                      | \$39,000.00         | \$39,000.00         | 35,880            |
| Maintenance                     | \$0.00              | \$0.00              | 9,828.00          |
| Payroll Taxes                   | \$19,166.00         | \$19,166.00         | 7,865.00          |
| Worker's Compensation           | \$0.00              | \$0.00              | 555.00            |
| Travel/Perdiem                  | \$10,000.00         | \$10,000.00         | 3000              |
| Telephone/internet              | \$5,000.00          | \$5,000.00          | 5000              |
| Electricity                     | \$2,000.00          | \$2,000.00          | 6,995.00          |
| Heating Fuel                    | \$0.00              | \$0.00              | 8000              |
| Gasoline/Oil                    | \$5,000.00          | \$5,000.00          | 500               |
| Supplies                        | \$10,000.00         | \$10,000.00         | 10000             |
| Equipment                       | \$5,000.00          | \$5,000.00          |                   |
| Postage                         | \$1,000.00          | \$1,000.00          | 500               |
| Legal-IRS                       | \$10,000.00         | \$10,000.00         | 100000            |
| Outstanding debts               | \$2,000.00          | \$2,000.00          | 112,897.00        |
| Bank Charges/Fees               | \$0.00              | \$0.00              | 0                 |
| Insurance                       | \$46,461.00         | \$58,414.00         | 40000             |
| Miscellaneous                   | <u>\$0.00</u>       | <u>\$0.00</u>       | 500               |
|                                 | <b>\$209,227.00</b> | <b>\$221,180.00</b> | <b>377,400.00</b> |
| <b><u>Water &amp; Sewer</u></b> |                     |                     |                   |
| utilities manager               | \$47,840.00         | \$47,840.00         | 35,580.00         |
| lead operator                   | \$41,600.00         | \$41,600.00         | 31,200.00         |
| assistant operator              | \$41,600.00         | \$41,600.00         |                   |
| (2) on-call plumbers            | \$25,920.00         | \$0.00              |                   |
| payroll taxes 9.64              | \$29,038.00         | \$24,242.00         | 6,438.00          |
| W/C 4.51                        |                     |                     | 4,875.00          |
| Telephone/fax/internet          | \$12,000.00         | \$12,000.00         | 1,500.00          |
| Heating Fuel                    | \$95,598.00         | \$27,895.00         | 20,000.00         |
| Gasoline/Oil                    | \$10,000.00         | \$10,000.00         | 1,000.00          |
| equipment/Parts                 | \$50,000.00         | \$37,371.00         | 30,000.00         |
| avec                            | \$70,000.00         | \$70,000.00         | 227,307.00        |
| water sampling/test             | \$5,000.00          | \$5,000.00          | 5,000.00          |
| training                        | \$10,000.00         | \$10,000.00         |                   |
| postage/freight costs           | <u>\$15,000.00</u>  | <u>\$15,000.00</u>  | 5,000.00          |
|                                 | <b>\$453,596.00</b> | <b>\$342,548.00</b> | <b>367,900.00</b> |

**EXPENSE**

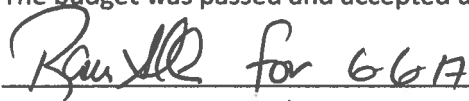
City of Selawik

Fiscal Year 2018 Budget

|                                 | <u>2016</u>         | <u>2017</u>         | <u>2018</u>      |
|---------------------------------|---------------------|---------------------|------------------|
| <b><u>Bingo</u></b>             |                     |                     |                  |
| Manager                         | \$31,200.00         | \$31,200.00         | 26,000.00        |
| Assistant                       | 0                   | 0                   | 26,000.00        |
| Pulltab Salesperson             | 0                   | 0                   |                  |
| Temporary Hire                  | \$20,000.00         | \$20,000.00         |                  |
| Payroll Taxes                   | \$9,472.00          | \$9,472.00          | 5,012            |
| Worker's Compensation           | \$0.00              | \$0.00              | 354              |
| Heating Fuel                    | \$3,000.00          | \$0.00              |                  |
| Electricity                     | \$2,000.00          | \$2,000.00          |                  |
| Telephone                       | \$500.00            | \$500.00            |                  |
| Supplies                        | \$5,000.00          | \$5,000.00          | 18000            |
| Miscellaneous                   | <u>\$1,000.00</u>   | <u>\$1,000.00</u>   |                  |
|                                 | <b>\$72,172.00</b>  | <b>\$69,172.00</b>  | <b>75366</b>     |
| <b><u>AVEC</u></b>              |                     |                     |                  |
| Plant Operator #1               | \$0.00              | \$0.00              | 26,712.00        |
| Plant Operator #2               | \$0.00              | \$0.00              |                  |
| Oil Change                      | \$0.00              | \$0.00              | 600              |
| Fuel Conservation               |                     |                     | 1,500            |
| Osperator log                   |                     |                     | 600              |
| Heat recovery                   | \$0.00              | \$0.00              | 900              |
| Laborers                        | \$0.00              | \$0.00              | 4522             |
| Payroll Taxes                   | \$0.00              | \$0.00              | 3,358.00         |
| <u>EX</u> Worker's Compensation | <u>\$0.00</u>       | <u>\$0.00</u>       | 237              |
|                                 | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>38,429.00</b> |
|                                 |                     |                     |                  |
|                                 | <u>2016</u>         | <u>2017</u>         | <u>2018</u>      |
| <b><u>Public Safety</u></b>     |                     |                     |                  |
| Patrolman #1                    | \$43,680.00         | \$43,680.00         | 50,232.00        |
| Patrolman #2                    | \$41,600.00         | \$41,600.00         | 41,600.00        |
| Temporary Hire                  | \$0.00              | \$0.00              |                  |
| CHIEF OF POLICE                 | \$50,440.00         | \$50,440.00         |                  |
| Jailor                          | \$10,000.00         | \$10,000.00         | 31,200.00        |
| Animal Control                  | \$1,000.00          | \$1,000.00          | 2500             |
| Payroll Taxes                   | \$26,988.00         | \$26,988.00         | 11860            |
| Worker's Compensation           | \$0.00              | \$0.00              | 6386             |
| Telephone                       | \$2,000.00          | \$2,000.00          | 1,000.00         |
| Heating Fuel                    | \$0.00              | \$0.00              |                  |
| Gasoline/Oil                    | \$3,000.00          | \$3,000.00          | 1500             |
| Supplies                        | \$2,500.00          | \$2,500.00          | 500              |
| Miscellaneous                   | <u>\$1,000.00</u>   | <u>\$1,000.00</u>   |                  |
|                                 | <b>\$182,208.00</b> | <b>\$182,208.00</b> | <b>146778</b>    |

|                               |                       |                     |                       |
|-------------------------------|-----------------------|---------------------|-----------------------|
| <b><u>Public Roads</u></b>    |                       |                     |                       |
| Repairs                       | \$0.00                | \$0.00              |                       |
| Street Lights                 | \$10,000.00           | \$10,000.00         | 8,300.00              |
| Electricity                   | \$0.00                | \$0.00              |                       |
| Misc                          | <u>\$1,000.00</u>     | <u>\$1,000.00</u>   |                       |
|                               | <b>\$11,000.00</b>    | <b>\$11,000.00</b>  | <b>8,300.00</b>       |
| <b><u>Special Revenue</u></b> |                       |                     |                       |
| Energy Grant                  | <u>\$0.00</u>         | \$0.00              |                       |
|                               | \$0.00                | \$0.00              |                       |
| <b>TOTAL REVENUE</b>          | <b>\$1,043,904.00</b> | <b>\$956,320.00</b> | <b>\$1,036,933.00</b> |
| <b>TOTAL EXPENSE</b>          | <b>\$1,043,904.00</b> | <b>\$941,809.00</b> | <b>1,036,780.00</b>   |
| <b>SURPLUS/DEFICIT</b>        | <b>\$0.00</b>         | <b>\$14,511.00</b>  | <b>\$153.00</b>       |

The budget was passed and accepted unanimously.

 for 6/6/17

\_\_\_\_\_  
Mayor Martha Foster

Date June 6, 2017